



Trustees' Annual Report: 04/2022– 03/2023

The Council Committee Members:

Mr. Wai Kwong Ng	(Chairman)
Ms. Kelly Lo	(Secretary)
Mr. Wai Kwong Ng	(Treasurer)
Mr. Paul Tse	(Missionary Division)
Ms. Guoying Liang	(Sunday School Division)
Ms. Wei Hong Lee	(Preaching Division)
Ms. Kelly Lo	(Church Music Division)
Mrs. Sam Shek Chee	(Visiting and Care Division)
Mr. Ma Jia Pin	(Entertainment and General Service Division)

The objective of the Church:

Continuously to advance the Christian religion in accordance with the statement of beliefs set out in clause 4 of our constitution.

Various ministries have been well developed by the collaboration among the council committee.

Numbers of the Church Meetings:

Total 14 formal meetings had been held this year: One <Annual General Membership Meeting> , Two <Membership Meeting> and Twelve <Church Council Meeting>.

The important issues are highlighted as follows:

27/03/2022 The convening of the <39th Membership Meeting> and <21st Annual General Membership Meeting>, the acceptance and adoption of the following:

1. <04/2021~03/2022> Church Account which had already verified by the auditor for the Charity Commission.
2. <04/2021~03/2022> Annual Return for the Charity Commission.
3. <04/2021~03/2022> Trustees' Annual Report for the Charity Commission.
4. Church Financial Report for the period of <04/2022~03/2023>.
5. Appoint the below deacons for the period <04/2023~ 03/2024>:
Mr. Wai Kwong Ng (Chairman)
Mr. Wing Cheong Wong (Secretary)
6. Appoint Mr. Paul Kwok Choi Ng acts as the church auditor for the period of <01/04/2023~ 31/03/2024>.
7. Church Events Calendar for the period of <04/2023~ 03/2024>.
8. Church Budget for the period of <04/2023~03/2024>.
9. Services address will move to Trinity Methodist Church at Argyll Road, Westcliff on Sea from April 2023.

Sunday Service

There were only 48 Sunday worship during the year. Sermons were based on the various books in the Bible. The average number of attendants: (33)

Prayer Meeting

Prayer meeting were held after first Sunday services of every months. The average number of attendants: (5)



南岸華人基督教會

Southend-on-Sea Chinese Christian Church
6 Clarence Road, Southend-on-Sea, Essex, UK SS1 1AN
Registered Charity No 1117641

Devotion Sharing Meeting

All devotion sharing meeting were held after Sunday services, except first week of every months. The average number of attendants: (5)

Sunday School

There were three groups of Sunday School:

- Senior (aged 12-15): The average number of attendants: (6)
- Junior (aged 7-11): The average number of attendants: (5)
- Toddler (aged 3-6): The average number of attendants: (2)

Bible Study Groups

There were 4 groups in total:

- Southend Bible Study Group (A) (Cantonese) - Met on every Monday at the church center at 11:45am~1:45pm.
- Southend Bible Study Group (B) (Mandarin) - Met on every Tuesday at 10:00am~12:00pm.
- Faith Study Class (Cantonese) – Met on every Friday at 6:00pm~8:00pm
- Southend Bible Study Group (C) (Cantonese) – Met on every Saturday at 11:00am~13:00pm.

Pre-Membership Courses:

There were no Pre-Membership Course held this year.

Visiting and Caring

Visiting and Caring Team was formed and was organized one visiting.

Special Events

The following events provided opportunities for us to share the Good News with non-Christian participants, such as family and friends of our members; and people who do not usually attend the church:

- 10/4/2022 Easter Service on the 20th anniversary; Only Church Members were invited due to COVID.
- Birthday celebration on the First week of each month for all brothers & sisters;
- 11/12/2022 Christmas Service, Children's dedication and Christmas Celebration. Only Church Members were invited due to COVID.
- 31/10/2022 Retirement celebration of Pastor John Lee and welcoming party of Peach Yvonne To. All Council Committee Members were invited.

Church Accounts:

Please refer to the attached Independent examiner's report on the accounts for the period from 1 April 2022 to 31 March 2023 dated 21 June 2023.

Declaration:

The trustees declare that they have approved the trustees' report above.

Danny Ng
Chairman
10/1/2024

Danny Ng





CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SOUTHEND ON SEA CHINESE CHRISTIAN CHURCH

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1117641

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21 June 2023

Name:

KWOK CHING

Relevant professional
qualification(s) or body

ACCA

(if any):

Address:

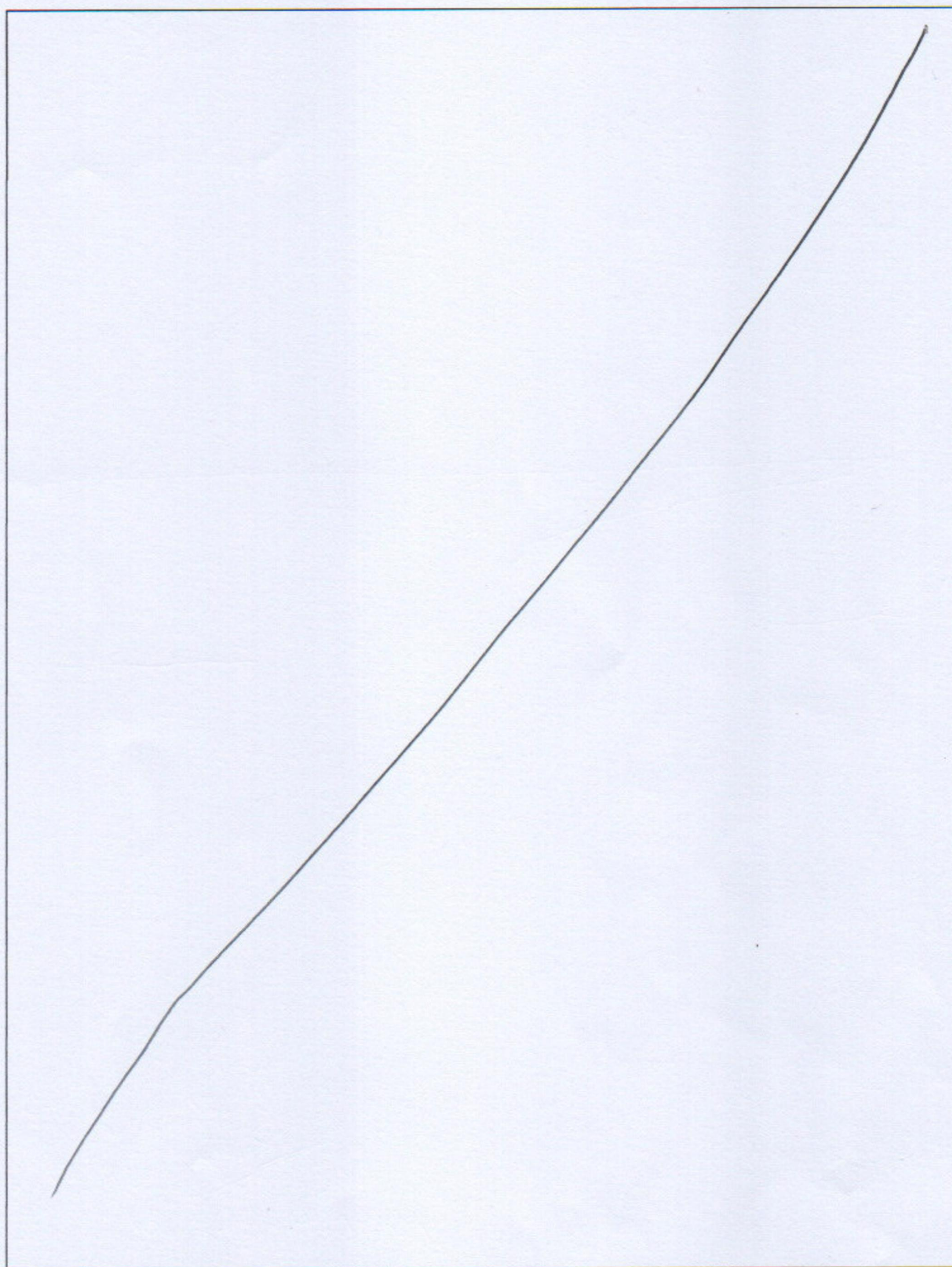
65 Headland Grove
Swindon

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Not yet audit

2022-2023

2021-2022

收入	Income:				
IC1 主日奉獻	Sunday Offerings	£	4,519.13	£	1,908.70
IC2 信心奉獻	Faith Offerings	£	16,725.00	£	10,030.00
IC3 友會兄弟獻金	Other Church Offerings	£	5,000.00	£	1,000.00
IC5 感恩奉獻	Thanks Offerings	£	410.00	£	595.00
IC6 特別奉獻	Special Offerings	£	4,114.00	£	10.00
IC7 利息收入	Interest	£	0.96	£	0.04
IC9 援助金	Gift Aid	£	3,946.25	£	1,843.75
HMRC	Furlough Grant			£	8,468.97
總收入	Total Income:	£	34,715.34	£	23,856.46
支出	Expenditure:				
WD 1 傳道人一薪俸	Salary	£	18,601.13	£	17,257.20
WD 2 福利津貼(NI)+Tax	Ni and Tax	£	2,342.87	£	2,731.80
Rent	Rent	£	750.00		
	Employer Pension Contribution	£	700.00	£	600.00
WD 10 電費	Church Centre Electricity Bill	£	225.71	£	175.67
WD 13 地稅 -G/R -S/C	Council Tax /Ground Rent /Service Charge	£	1,919.14	£	2,027.66
WD 14 保險	Insurance	£	1,240.32	£	1,060.14
WD 15 教會中心電話費	Telephone	£	130.08	£	93.00
WD 16 文具印刷	Stationery	£	222.00		
WD 18 教會中心 (什費)	Church Office Sundries	£	559.99		
WD 23 撥對外奉獻基金	Missionary Donation	£	1,800.00	£	1,210.00
WD 25 主日學部	Sundry School Division	£	80.04	£	100.00
WD 30 關懷探訪部	Visiting & Care Division	£	200.00		
WD 31 康樂及總務部	Entertainment & General Service Division	£	242.26		
WD 32 主餐及浸禮	Baptism and Communion Expenses	£	69.98	£	34.45
WD 34 禮物賞金	Christmas Gifts	£	100.00	£	100.00
	Fixed Asset Depreciation	£	2,603.00	£	2,603.00
總支出:	Total Expenditure:	£	31,786.52	£	27,992.92
本年盈/虧	Surplus/(Deficit) for the year	£	2,928.82	-£	4,136.46

Balance Sheet

資產負債表 as at 31/03/2023

2022-2023

2021-2022

固定資產	Assets: Church centre	£	130,150.00	£	130,150.00
	less : accummulated depreciation	£	39,045.00	£	36,442.00
		£	91,105.00	£	93,708.00
流動資產	Bank	£	9,665.20	£	4,133.38
Less:	Account Payable	£	100,770.20	£	97,841.38
資產淨值	Net Asset	£	100,770.20	£	97,841.38
	Represented By:				
上年累積結存	Accumulated Fund b/d	£	97,841.38	£	101,977.84
本年盈/虧: (預報)	Surplus for the year	£	2,928.82	-£	4,136.46
		£	100,770.20	£	97,841.38



CHARITY COMMISSION
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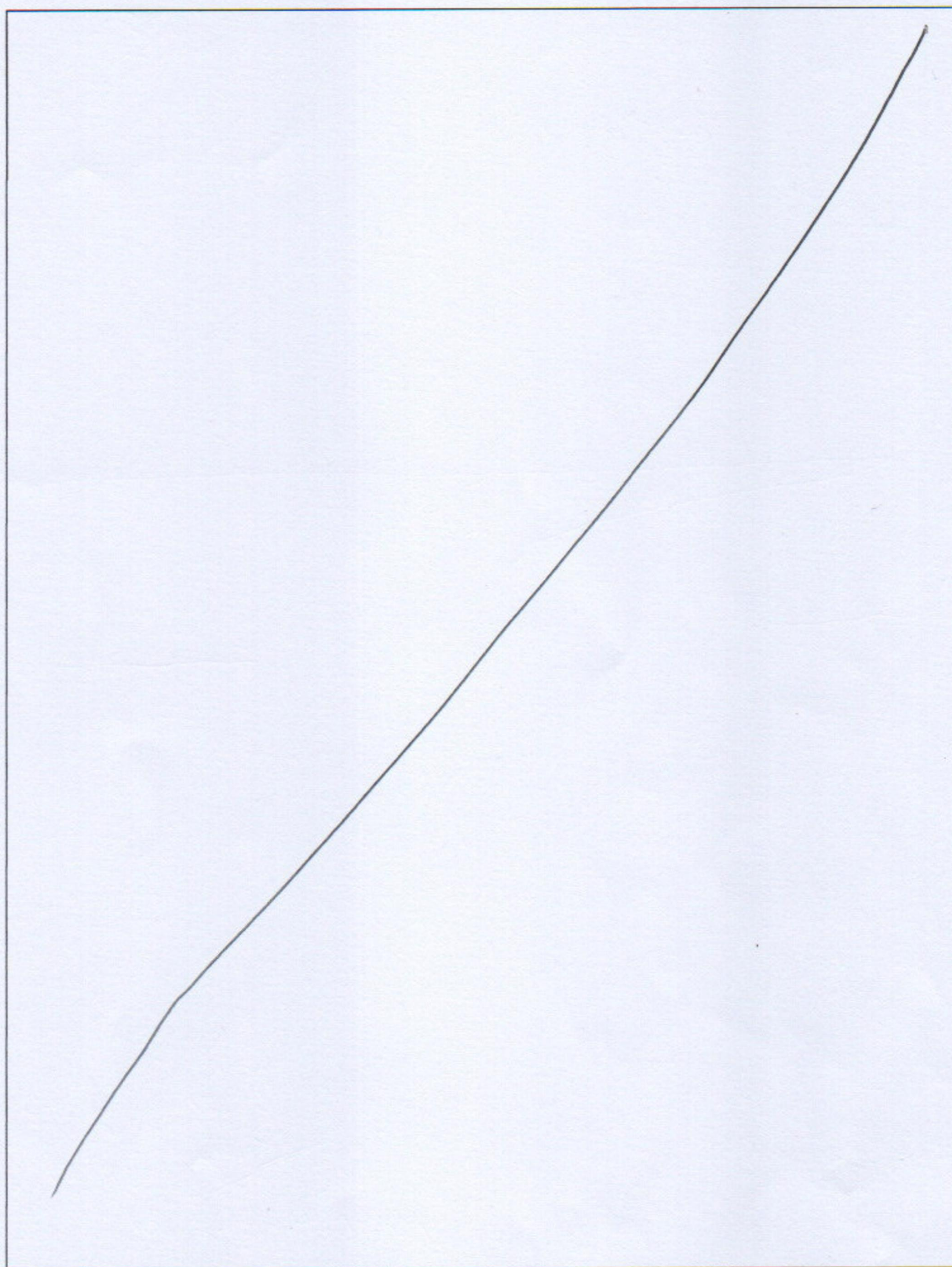
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