

Trustees' Annual Report: 04/2020 – 03/2021

The Council Committee Members:

Mr. Wai Kwong Ng	(Chairman)
Ms. Kelly Lo	(Secretary)
Mr. Wai Kwong Ng	(Treasurer)
Mr. Paul Tse	(Missionary Division)
Ms. Guoying Liang	(Sunday School Division)
Ms. Wei Hong Lee	(Preaching Division)
Ms. Kelly Lo	(Church Music Division)
Mrs. Sam Shek Chee	(Visiting and Care Division)
Mr. Ma Jia Pin	(Entertainment and General Service Division)

The objective of the Church:

Continuously to advance the Christian religion in accordance with the statement of beliefs set out in clause 4 of our constitution.

Various ministries have been well developed by the collaboration among the council committee.

Numbers of the Church Meetings:

Total 11 formal meetings had been held this year: One <Annual General Membership Meeting> and Eleven <Church Council Meeting> all held online with video conferencing. The important issues are highlighted as follows:

25/03/2021 The convening of the <36rd Membership Meeting> and <19th Annual General Membership Meeting>, the acceptance and adoption of the following:

1. <04/2019~03/2020> Church Account which had already verified by the auditor for the Charity Commission.
2. <04/2019~03/2020> Trustees' Annual Report for the Charity Commission (Not Applicable).
3. <04/2019~03/2020> Annual Return for the Charity Commission.
4. Church Financial Report for the period of <04/2020~03/2021>.
5. Appoint Mr. Wai Kwong Ng acts as the church Chairman for the period of <01/04/2021~31/03/2022>.
6. Appoint Mr. Paul Kwok Choi Ng acts as the church auditor for the period of <01/04/2021~31/03/2022>.
7. Church Events Calendar for the period of <04/2021~03/2022>.
8. Church Budget for the period of <04/2021~03/2022>.

Sunday Service

Due to COVID lockdown and restriction there were only 8 Sunday worship during the year. Sermons were based on the various books in the Bible. The average number of attendants: (12)

Prayer Meeting

All prayer meeting were suspended due to COVID lockdown and restriction.

Devotion Sharing Meeting

All devotion sharing meeting were suspended due to COVID lockdown and restriction.

Sunday School

All Sunday School classes were suspended due to COVID lockdown and restriction.

Bible Study Groups

There were 2 groups in total this year were suspended due to COVID lockdown:

- Southend Bible Study Group (A) (Cantonese) - Met on every Monday at the church center at 11:45am~1:45pm;
- Southend Bible Study Group (B) (Mandarin) - Met on every Tuesday at the church center at 10:00am~12:00pm.

Pre-Membership Courses:

There were (3) courses in total this year were suspended due to COVID lockdown:

- Alpha Course - Held in midweek as required for the beginners whom have interest to know more about our faith.
- Pre-Baptized Course - Held in midweek as required for those who want to be baptized.
- Pre-Membership Course - Held in midweek as required for those who want to be a member of our church.

Visiting and Caring

Regular visits to followers, to care for the weak and the vulnerable, as well as people in need were cancelled due to COVID. Brothers and sisters were kept in touch over the phone, text messages and online video call.

Special Events

The following events provided opportunities for us to share the Good News with non-Christian participants, such as family and friends of our members; and people who do not usually attend the church. Unfortunately, they were cancelled due to COVID lockdown:

- 12/4/2021 Easter Service and the 18th anniversary;
- Every month of the year Birthday celebration on the First week of each month for all brothers & sisters;
- 13/12/2021 Christmas Service & Celebration.

Church Accounts:

Please refer to the attached Independent examiner's report on the accounts for the period from 1 April 2020 to 31 March 2021 dated 31 May 2021.

Declaration:

The trustees declare that they have approved the trustees' report above.

Danny NG
Danny Ng
Chairman
13/7/2021





Section A

Independent Examiner's Report

Report to the trustees/
members of

Southend on Sea Chinese Christian Church

On accounts for the year
ended

31/03/2021

Charity no
(if any)

1117641

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to~~ undertake the examination by being a qualified member of [insert name of applicable listed body]]. ~~Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Rob

Date:

31/5/2021

Name:

KWOK CHOI NG

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

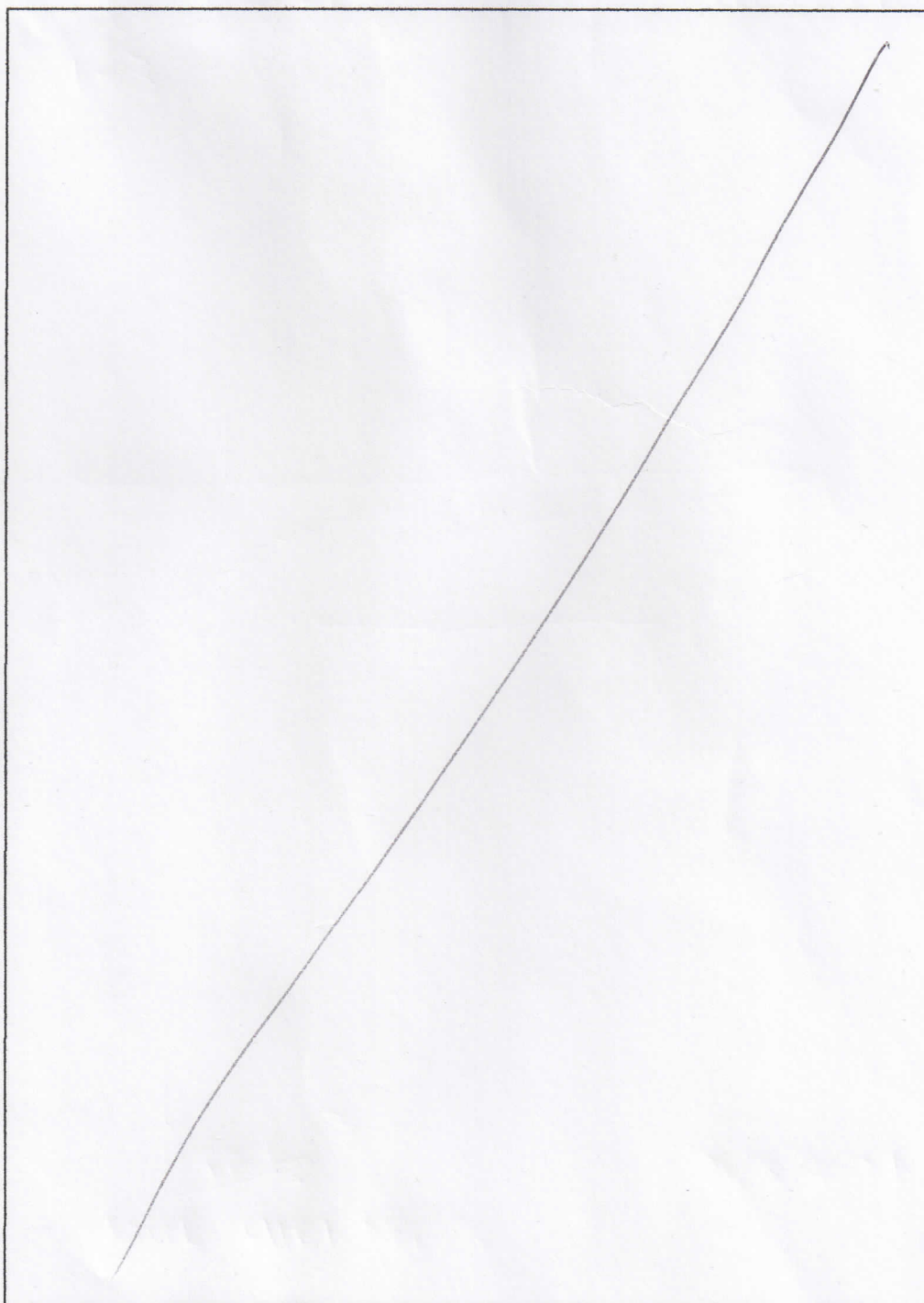
65 Headlands Grove
Swindon

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.



		2020-2021	2019-2020
收入	Income:		
IC1 主日奉獻	Sunday Offerings	£ 371.50	£ 3,895.12
IC2 信心奉獻	Faith Offerings	£ 10,295.00	£ 12,905.00
IC5 感恩奉獻	Thanks Offerings		£ 3,020.00
IC6 特別奉獻	Special Offerings		£ 80.00
IC7 利息收入	Interest	£ 0.31	£ 0.01
IC9 援助金	Gift Aid	£ 1,967.50	£ 3,243.75
HMRC	Furlough Grant	£ 14,674.68	
總收入	Total Income:	<u>£ 27,308.99</u>	<u>£ 23,143.88</u>
支出	Expenditure:		
WD 1 傳道人一薪俸	Salary	£ 16,966.80	£ 16,141.80
WD 2 福利津貼(NI)+Tax	Ni and Tax for Pastor Lee	£ 2,626.80	£ 2,391.00
	Employer Pension Contribution	£ 585.00	£ 420.00
WD 6 講員費	Preaching	£ -	£ 70.00
WD 10 電費	Church Centre Electricity Bill	£ 116.88	£ 242.26
WD 13 地稅 -G/R -S/C	Council Tax /Ground Rent /Service Charge	£ 1,934.48	£ 1,807.46
WD 14 保險	Insurance	£ 967.18	£ 933.18
WD 15 教會中心電話費	Telephone	£ 98.49	£ 123.30
WD 16 文具印刷	Stationery		
WD 18 教會中心 (什費)	Church Office Sundries		
WD22D 抵押借款利息	Church Centre Bank loan Interest		
WD 23 撥對外奉獻基金	Missionary Donation	£ 1,700.00	£ 1,500.00
WD 25 主日學部	Sundry School Division		
WD 30 關懷探訪部	Visiting & Care Division		£ 229.00
WD 31 康樂及總務部	Entertainment & General Service Division		£ 325.33
WD 32 主餐及浸禮	Baptism and Communion Expenses		
WD 34 禮物賞金	Christmas Gifts	£ 100.00	£ 150.00
	Fixed Asset Depreciation	£ 2,603.00	£ 2,603.00
總支出:	Total Expenditure:	<u>£ 27,698.63</u>	<u>£ 26,936.33</u>
本年盈/虧	Surplus/(Deficit) for the year	<u>-£ 389.64</u>	<u>-£ 3,792.45</u>

Balance Sheet

資產負債表 as at 31/03/2021

		2020-2021	2019-2020
固定資產	Assets: Church centre	£ 130,150.00	£ 130,150.00
	less : accumulated depreciation	£ 33,839.00	£ 31,236.00
		£ 96,311.00	£ 98,914.00
流動資產	Bank	£ 5,666.84	£ 3,453.48
按金	Deposit		
Less:	Account Payable	£ 101,977.84	£ 102,367.48
Long Term 債務	Long Term Loan		
	B/S Loan		
	Bank Loan		
資產淨值	Net Asset	£ -	£ -
	Represented By:	£ 101,977.84	£ 102,367.48
上年累積結存	Accumulated Fund b/d	£ 102,367.48	£ 106,159.93
本年盈/虧: (預報)	Surplus for the year	-£ 389.64	-£ 3,792.45
		<u>£ 101,977.84</u>	<u>£ 102,367.48</u>



DANNY NG



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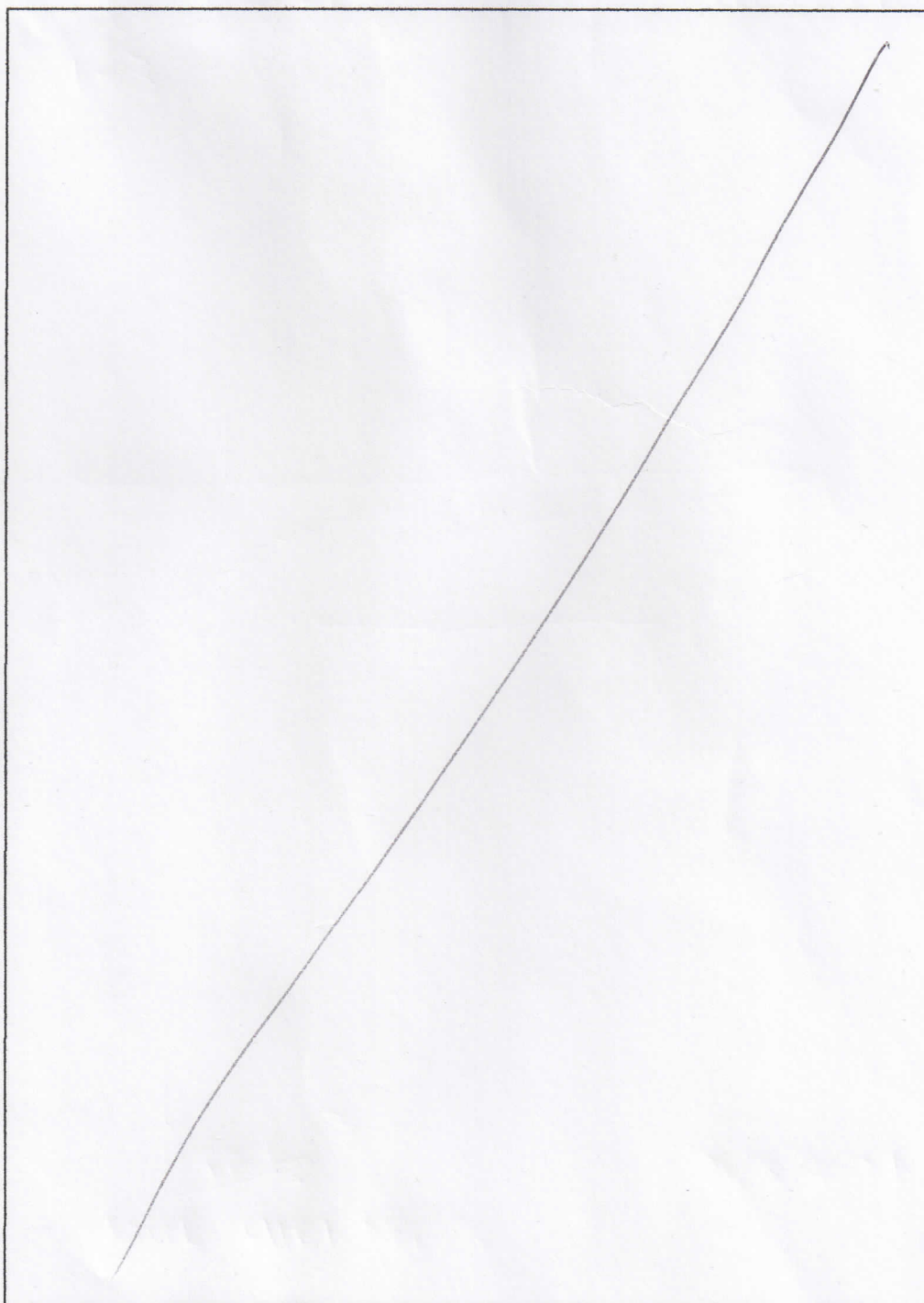
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