

REGISTERED CHARITY NUMBER: 1117611

**Trustees' Report and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
Centre for Peaceful Solutions**

Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

Centre for Peaceful Solutions

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for the year ended 31 March 2022**

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Centre for Peaceful Solutions
Trustees' Report
for the year ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To establish, promote and provide for the public benefit and the better preservation of public order, services directed to the resolution of conflict between persons, organisations or groups which arises from interpersonal conflict, principally through the means of mediation, conciliation and group facilitation and to provide such services for people at risk of becoming involved in such disputes.

To provide education and training concerning the resolution of disputes or conflicts and in particular to promote understanding of the nature and causes of any such dispute or conflict and of the means of managing disputes or conflicts for the purpose of their peaceful resolution in the interests of good citizenship.

To promote and provide education and training for those persons who desire to become mediators, conciliators and facilitators.

Centre for Peaceful Solutions
Trustees' Report
for the year ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Overview

As with the previous year, this year has also been disrupted by the pandemic. The closure of our charity shops as a main source of income created uncertainty for planning. This resulted in our work going online. While this worked better than expected for casework and training, prison and school closures impacted our work on site.

Our Work in Communities

This year we continued to move our casework online.

With people in lockdown for extended periods we decided to support people across London online using Zoom. This has had better outcomes than we expected for both the service and then clients.

During 2021 we have offered 47 people continued mental and emotional support. Our sessions are conducted by a group of Dialogue Road Map Facilitators who work intensively to hold the space for the Participant to truly reflect on their situation until they can enough find inner peace to embrace change.

For example:

John (name changed)

John was one of our DRM Facilitators in Dartmoor Prison. When he left prison he had nowhere to go and found himself sleeping on the sofa at a sibling's home. The situation became untenable as the sibling's lifestyle was not conducive to his own healing process. Covid restrictions made it difficult to find work and he lost hope for a better situation. We offered him regular support and a place to express himself. While we were unable to help him with housing and work, we were able to provide him with a mobile phone so he could receive our calls. As lockdowns ended he found work and a place to live. Our support was just enough to keep him from re-offending.

"The real help was having someone to listen. I knew you couldn't change my situation but I knew you cared about me. It alleviated my loneliness and desperation until I could get on my feet"

Wayne (name changed)

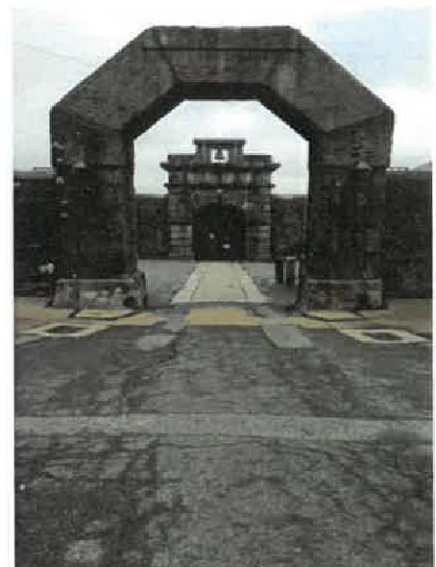
Wayne had been coming into our charity shops and would sit on the street locally. Noticing him looking sad, one of our workers approached him to see if he was OK. We offered him some time to talk online and he took up the offer. Wayne had difficulty being understood. His mental health labels and his inability communicate well meant that he had been written off by his family and he had largely given up on himself. With regular support we were able to help him articulate his needs. This was of immense benefit with his mother and GP.

Our Work in Prisons

While prisons have been in lockdown and we have been unable to visit the prison, we have done what we can on the fringes.

Our DRM Facilitator team has depleted as they have moved on from Dartmoor and we have been unable to train new cohorts. This looks set to change in 2022 and the project will be re-instated.

In the meantime, given the different experiences of leaving prison that we have been listening to, we are working on a new project for people leaving prison who have no emotional support. Having paid their debt to society we believe it is important that ex-prisoners are supported to re-enter society with dignity and accountability.



Centre for Peaceful Solutions
Trustees' Report
for the year ended 31 March 2022

Life After Prison

Even with good family support, the trauma of prison and the horror of continuous 23 hour lockdowns during Covid have had a detrimental effect on the mental health of people re-entering society.

For example, Dave (name changed) was released without any place to go. After a relative paid for one night at a hotel, he was left on his own, unable to access his £46 discharge grant, with no alternative but to stay with friends at the town of his crime or face sleeping on the streets.



In another example, Alan (name changed) was dropped off in a town where he knew no one in a one room flat with no furniture.

With our support both of them have been able to find a way despite the odds being against them. They reported that having online emotional support relieved them from suicidal thoughts and gave them motivation to improve their lives and keep them away from re-offending.

These examples and other cases prompted us to develop this latest project which is in development as we figure out how to best serve our beneficiaries and navigate the probation system.

Statement of Public Benefit

In setting our objectives and planning our activities, our trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

CPS is committed to enabling as many people as possible to benefit through casework, participation in workshops, training and volunteering. This year given the challenges of the Pandemic, we have supported at least 60 people directly and impacted at least 200 people indirectly.

FINANCIAL REVIEW

The main income for 2021/22 came from Gift Aid from our charity shop sales, and our fee generating Training Programme has also brought in income. Our aim is to ensure that our running costs can be sustained through our enterprise therefore reducing reliance on grants.

Reserves Policy

The charity can cover its running costs for 6 months. This will enable the charity to meet statutory and contractual responsibilities in the event of ceasing to trade.

Centre for Peaceful Solutions
Trustees' Report
for the year ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Centre for Peaceful Solutions is an unincorporated charity. The charity was founded on 22nd May 2006 and was registered with the Charity Commission on 17 January 2007. The governing document is the constitution which was adopted on 22 May 2006.

Appointment of trustees

The trustees are listed on page 3. The trustees are appointed on the basis of need for the organisation to have the range of skills, knowledge, and experience to monitor the activities of the organisation and set out policy.

Risk Management

The trustees have overall responsibility for The Centre for Peaceful Solutions' internal system of control. They have approved the policies and procedures that are used in our work. The board continually reviews the working practices.

The Objects are:-

To establish, promote and provide for the public benefit and the better preservation of public order, services directed to the resolution of conflict between persons, organisations or groups which arises from interpersonal conflict, principally through the means of mediation, conciliation and group facilitation and to provide such services for people at risk of becoming involved in such disputes.

To provide education and training concerning the resolution of disputes or conflicts and in particular to promote understanding of the nature and causes of any such dispute or conflict and of the means of managing disputes or conflicts for the purpose of their peaceful resolution in the interests of good citizenship.

To promote and provide education and training for those persons who desire to become mediators, conciliators and facilitators.

Centre for Peaceful Solutions

**Trustees' Report
for the year ended 31 March 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1117611

Principal address

12 Chamberlayne Road
London
NW10 3JD

Trustees

P Rose
A Goodman
Ms M Arpa
N Akbar

Independent Examiner

Jeremy Harrod FCCA
Chartered Certified Accountant
Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

9/8/22

Approved by order of the board of trustees on and signed on its behalf by:



Ms M Arpa
Signed on 09/08/22 @ 01:28

.....
Ms M Arpa - Trustee

**Independent Examiner's Report to the Trustees of
Centre for Peaceful Solutions**

Independent examiner's report to the trustees of Centre for Peaceful Solutions

I report to the charity trustees on my examination of the accounts of Centre for Peaceful Solutions (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
Chartered Certified Accountant
Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

Date: 9/8/22

Centre for Peaceful Solutions

**Statement of Financial Activities
for the year ended 31 March 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		25,107	158,870	183,977	147,809
EXPENDITURE ON					
Charitable activities					
Charitable		39,821	119,578	159,399	91,800
		<hr/>	<hr/>	<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(14,714)	39,292	24,578	56,009
RECONCILIATION OF FUNDS					
Total funds brought forward		20,693	279,591	300,284	244,275
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		<u>5,979</u>	<u>318,883</u>	<u>324,862</u>	<u>300,284</u>

The notes form part of these financial statements

Centre for Peaceful Solutions

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	5	83	-	83	83
Investments	6	<u>2</u>	<u>-</u>	<u>2</u>	<u>2</u>
		85	-	85	85
CURRENT ASSETS					
Debtors	7	12,976	-	12,976	30,794
Cash at bank		<u>-</u>	<u>318,883</u>	<u>318,883</u>	<u>279,591</u>
		12,976	318,883	331,859	310,385
CREDITORS					
Amounts falling due within one year	8	<u>(7,082)</u>	<u>-</u>	<u>(7,082)</u>	<u>(10,186)</u>
NET CURRENT ASSETS		<u>5,894</u>	<u>318,883</u>	<u>324,777</u>	<u>300,199</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,979</u>	<u>318,883</u>	<u>324,862</u>	<u>300,284</u>
NET ASSETS		<u>5,979</u>	<u>318,883</u>	<u>324,862</u>	<u>300,284</u>
FUNDS	10				
Unrestricted funds				5,979	20,693
Restricted funds				<u>318,883</u>	<u>279,591</u>
TOTAL FUNDS				<u>324,862</u>	<u>300,284</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9/8/22 and were signed on its behalf by:



Maria Arpa
Signed on 09/08/22 @ 01:28

M Arpa - Trustee

The notes form part of these financial statements

Centre for Peaceful Solutions

Notes to the Financial Statements for the year ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2022	2021
	£	£
Trustees' salaries	50,000	50,000
Trustees' social security	<u>5,679</u>	<u>5,688</u>
	<u>55,679</u>	<u>55,688</u>

In keeping with the conditions of the constitution, Ms M Arpa, who is a Trustee and CEO of the charity and is responsible for the delivery of the programmes, is allowed remuneration and expenses. Her remuneration for the year to 31 March 2022 was £50,000(2021-£50,000).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2022**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Direct charitable work	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	16,606	131,203	147,809
 EXPENDITURE ON			
Charitable activities			
Charitable	<u>28,216</u>	<u>63,584</u>	<u>91,800</u>
 NET INCOME/(EXPENDITURE)	 (11,610)	 67,619	 56,009
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>32,303</u>	<u>211,972</u>	<u>244,275</u>
 TOTAL FUNDS CARRIED FORWARD	 <u>20,693</u>	 <u>279,591</u>	 <u>300,284</u>

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2021 and 31 March 2022	<u>6,379</u>
DEPRECIATION	
At 1 April 2021 and 31 March 2022	<u>6,296</u>
NET BOOK VALUE	
At 31 March 2022	<u>83</u>
At 31 March 2021	<u>83</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2022**

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
MARKET VALUE	
At 1 April 2021 and 31 March 2022	<u>2</u>
NET BOOK VALUE	
At 31 March 2022	<u>2</u>
At 31 March 2021	<u>2</u>

There were no investment assets outside the UK.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other debtors	<u>12,976</u>	<u>30,794</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Bank loans and overdrafts (see note 9)	11,150	10,174
Taxation and social security	(4,248)	(6)
Other creditors	<u>180</u>	<u>18</u>
	<u>7,082</u>	<u>10,186</u>

9. LOANS

An analysis of the maturity of loans is given below:

	2022 £	2021 £
Amounts falling due within one year on demand:		
Bank overdrafts	<u>11,150</u>	<u>10,174</u>

Centre for Peaceful Solutions

Notes to the Financial Statements - continued
for the year ended 31 March 2022

10. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	20,693	(14,714)	5,979
Restricted funds			
Prison services	100,268	(1,097)	99,171
USA Project	33,620	(4,497)	29,123
Schools	17,110	(579)	16,531
DRM	124,024	45,400	169,424
DRM Casework			
	<u>4,569</u>	<u>65</u>	<u>4,634</u>
	<u>279,591</u>	<u>39,292</u>	<u>318,883</u>
TOTAL FUNDS	<u>300,284</u>	<u>24,578</u>	<u>324,862</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,107	(39,821)	(14,714)
Restricted funds			
Prison services	12,302	(13,399)	(1,097)
USA Project	-	(4,497)	(4,497)
Schools	12,302	(12,881)	(579)
DRM	100,068	(54,668)	45,400
DRM Casework			
	<u>34,198</u>	<u>(34,133)</u>	<u>65</u>
	<u>158,870</u>	<u>(119,578)</u>	<u>39,292</u>
TOTAL FUNDS	<u>183,977</u>	<u>(159,399)</u>	<u>24,578</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2022**

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	32,303	(11,610)	-	20,693
Restricted funds				
Prison services	135,268	-	(35,000)	100,268
USA Project	1,636	(3,016)	35,000	33,620
Schools	17,110	-	-	17,110
DRM	57,958	72,693	(6,627)	124,024
DRM Casework				
	<u>-</u>	<u>(2,058)</u>	<u>6,627</u>	<u>4,569</u>
	<u>211,972</u>	<u>67,619</u>	<u>-</u>	<u>279,591</u>
TOTAL FUNDS	<u>244,275</u>	<u>56,009</u>	<u>-</u>	<u>300,284</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,606	(28,216)	(11,610)
Restricted funds			
USA Project	-	(3,016)	(3,016)
DRM	111,608	(38,915)	72,693
DRM Casework			
	<u>19,595</u>	<u>(21,653)</u>	<u>(2,058)</u>
	<u>131,203</u>	<u>(63,584)</u>	<u>67,619</u>
TOTAL FUNDS	<u>147,809</u>	<u>(91,800)</u>	<u>56,009</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2022**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	32,303	(26,324)	-	5,979
Restricted funds				
Prison services	135,268	(1,097)	(35,000)	99,171
USA Project	1,636	(7,513)	35,000	29,123
Schools	17,110	(579)	-	16,531
DRM	57,958	118,093	(6,627)	169,424
DRM Casework				
	<u>-</u>	<u>(1,993)</u>	<u>6,627</u>	<u>4,634</u>
	<u>211,972</u>	<u>106,911</u>	<u>-</u>	<u>318,883</u>
TOTAL FUNDS	<u>244,275</u>	<u>80,587</u>	<u>-</u>	<u>324,862</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	41,713	(68,037)	(26,324)
Restricted funds			
Prison services	12,302	(13,399)	(1,097)
USA Project	-	(7,513)	(7,513)
Schools	12,302	(12,881)	(579)
DRM	211,676	(93,583)	118,093
DRM Casework			
	<u>53,793</u>	<u>(55,786)</u>	<u>(1,993)</u>
	<u>290,073</u>	<u>(183,162)</u>	<u>106,911</u>
TOTAL FUNDS	<u>331,786</u>	<u>(251,199)</u>	<u>80,587</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2022**

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

12. DONATIONS

Donations includes £16,462 (2021 : £691) from Peaceful Solutions Limited and Peaceful Solutions Mediation Services Limited both companies of which are wholly owned subsidiaries of Centre for Peaceful Solutions Limited.

