

**Trustees' Report and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
Centre for Peaceful Solutions**

Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

Centre for Peaceful Solutions

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for the year ended 31 March 2021**

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Centre for Peaceful solutions

Legal and Administrative Information For the year ended 31 March 2021

Trustees	Maria Arpa (Founder) Andrew Goodman Paul Rose Noor Akbar
Registered Charity Number	1117611
Principal Address	12 Chamberlayne Road London NW10 3JD
Accountants	Redhouse and Associates Business Services Ltd 164a Kenton Road Kenton Harrow Middlesex HA3 8BL
Independent Examiner	Jeremy Harrod FCCA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

CENTRE FOR PEACEFUL SOLUTIONS TRUSTEES REPORT FINANCIAL YEAR 2020/21

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Centre for Peaceful Solutions is an unincorporated charity. The charity was founded on 22nd May 2006 and was registered with the Charity Commission on 17 January 2007. The governing document is the constitution which was adopted on 22 May 2006.

Appointment of trustees

The trustees are listed on page 3. The trustees are appointed on the basis of need for the organisation to have the range of skills, knowledge, and experience to monitor the activities of the organisation and set out policy.

Risk Management

The trustees have overall responsibility for The Centre for Peaceful Solutions' internal system of control. They have approved the policies and procedures that are used in our work. The board continually reviews the working practices.

The Objects are:-

To establish, promote and provide for the public benefit and the better preservation of public order, services directed to the resolution of conflict between persons, organisations or groups which arises from interpersonal conflict, principally through the means of mediation, conciliation and group facilitation and to provide such services for people at risk of becoming involved in such disputes.

To provide education and training concerning the resolution of disputes or conflicts and in particular to promote understanding of the nature and causes of any such dispute or conflict and of the means of managing disputes or conflicts for the purpose of their peaceful resolution in the interests of good citizenship.

To promote and provide education and training for those persons who desire to become mediators, conciliators and facilitators.

ACTIVITIES AND ACHIEVEMENTS

Overview

This year has been disrupted by the pandemic. Forcing the closure of our charity shops which is the main source of income through Gift Aid meant rethinking. This resulted in our work going online. While this worked better than expected for casework and training, prison and school closures impacted our work on site.

Our Work in Communities

This year we changed our way of working and took our casework online.

With people in lockdown for extended periods we decided to support people across London online using Zoom. This has had better outcomes than we expected for both the service and then clients.

During 2020 we have offered 30 people continued mental and emotional support. Our sessions are conducted by 3 Dialogue Road Map Facilitators who work intensively to hold the space for the Participant to truly reflect on their situation while being bathed in empathy until they can transform their attitude and outlook to their current position and find inner peace even when life is challenging.



For example:

Jim (name changed)

Jim had participated in the DRM in Dartmoor. He left prison had rebuilt his life and became engaged to be married and moved into his fiancée's home. Covid delayed the wedding but they were living together happily. His fiancée died suddenly. Not only did Jim lose the love of his life, but also his home since it belonged to his Fiancee. At all time low and considering suicide, Jim contacted us and we supported him with regular one to one sessions until he felt more able to cope and get back to work.

"I honestly did not know where to turn or how to cope. I am so grateful for the support which has helped me to get back on my feet"

Ella (name changed)

Ella had become estranged from her family during Covid and found herself cut off and isolated during the pandemic. With no one to turn to she heard about our service and contacted us. We supported her with one to one sessions to help her identify her needs and to coach her on what a mediation with family members would be like. We contacted members of her family and contact was resumed although Ella has chosen to live apart from the family and is now supporting herself.

Our Work with Native American People



During the year, an opportunity arose to support a Native American Organization with conflict management. With the potential for shared learning and exchange we supported this non-profit organization to consider governance, healing and conflict through the eyes of the Dialogue Road Map.

At the same time, we learned about their ancient wisdom and attitudes to the land and others that are rooted in nonviolence, peace-making and stewardship. We were able to connect with the trauma of colonization and the legacy that continues to oppress. This is a growing relationship which will involve mutual exchange.

Our Work in Prisons

While prisons have been in lockdown and we have been unable to visit the prison, we have done what we can on the fringes.

Our DRM Facilitator team has depleted as the med have moved on from Dartmoor and we have been unable to train new cohorts.

However, we have been able to stay in touch using a service called Email a Prisoner to keep some contact and support alive. We are also in contact with the Facilitators who have left prison and want to remain connected to the Dialogue Road Map.

Given the different experiences of leaving prison that we have been listening to, we are working on a new project for people leaving prison who have no emotional support. Having paid their debt to society we believe it is important that ex-prisoners are supported to enter society with dignity and accountability.



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Statement of Public Benefit

In setting our objectives and planning our activities, our trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

CPS is committed to enabling as many people as possible to benefit through casework, participation in workshops, training and volunteering. This year given the challenges of the Pandemic, we have supported at least 50 people directly and impacted at least 200 people indirectly.

Financial Review

The main income for 2020/21 came from Gift Aid from our charity shops have provided some income and our fee generating Training Programme has also brought in income. Our aim is to ensure that our running costs can be sustained through our enterprise.

Reserves Policy

The charity can cover its running costs for 6 months. This will enable the charity to meet statutory and contractual responsibilities in the event of ceasing to trade.

Statement of the Trustees' Responsibilities

The Trustees are responsible for preparing accounts for each financial year which give a true and fair view of the association's financial activities during the period and of its financial position at the end of the period.

In preparing accounts giving a true and fair view, the management committee should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts;
- prepare accounts on the going concern basis.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the accounts comply with the law. They are also responsible for safeguarding the assets of the charity and for taking the reasonable steps for the prevention and detection of fraud and other irregularities.

By the order of the trustees



Maria Arpa
Signed on 06/10/21 @ 16:31

Signed

Maria Arpa, Chairperson

Date: 25th September 2021

**Independent Examiner's Report to the Trustees of
Centre for Peaceful Solutions**

Independent examiner's report to the trustees of Centre for Peaceful Solutions

I report to the charity trustees on my examination of the accounts of Centre for Peaceful Solutions (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
Chartered Certified Accountant
Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

Date: 6/10/21

Centre for Peaceful Solutions

**Statement of Financial Activities
for the year ended 31 March 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		16,606	131,203	147,809	130,708
EXPENDITURE ON					
Charitable activities					
Charitable		28,216	63,584	91,800	123,122
NET INCOME/(EXPENDITURE)		(11,610)	67,619	56,009	7,586
RECONCILIATION OF FUNDS					
Total funds brought forward		32,303	211,972	244,275	236,689
TOTAL FUNDS CARRIED FORWARD		<u>20,693</u>	<u>279,591</u>	<u>300,284</u>	<u>244,275</u>

The notes form part of these financial statements

Centre for Peaceful Solutions

Balance Sheet
31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	5	83	-	83	1,283
Investments	6	<u>2</u>	<u>-</u>	<u>2</u>	<u>2</u>
		85	-	85	1,285
CURRENT ASSETS					
Debtors	7	30,794	-	30,794	30,794
Cash at bank		<u>-</u>	<u>279,591</u>	<u>279,591</u>	<u>212,159</u>
		30,794	279,591	310,385	242,953
CREDITORS					
Amounts falling due within one year	8	(10,186)	-	(10,186)	37
NET CURRENT ASSETS		<u>20,608</u>	<u>279,591</u>	<u>300,199</u>	<u>242,990</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>20,693</u>	<u>279,591</u>	<u>300,284</u>	<u>244,275</u>
NET ASSETS		<u>20,693</u>	<u>279,591</u>	<u>300,284</u>	<u>244,275</u>
FUNDS	10				
Unrestricted funds				20,693	32,303
Restricted funds				<u>279,591</u>	<u>211,972</u>
TOTAL FUNDS				<u>300,284</u>	<u>244,275</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 6/10/21 and were signed on its behalf by:



Maria Arpa
Signed on 06/10/21 @ 16:31

.....
M Arpa - Trustee

The notes form part of these financial statements

Centre for Peaceful Solutions

Notes to the Financial Statements for the year ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2021	2020
	£	£
Trustees' salaries	50,000	50,000
Trustees' social security	<u>5,688</u>	<u>-</u>
	<u>55,688</u>	<u>50,000</u>

In keeping with the conditions of the constitution, Ms M Arpa, who is a Trustee and CEO of the charity and is responsible for the delivery of the programmes, is allowed remuneration and expenses. Her remuneration for the year to 31 March 2021 was £50,000(2020-£50,000).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2021**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Direct charitable work	<u>2</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	12,342	118,366	130,708
 EXPENDITURE ON			
Charitable activities			
Charitable	25,125	97,997	123,122
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	(12,783)	20,369	7,586
 RECONCILIATION OF FUNDS			
Total funds brought forward	45,086	191,603	236,689
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>32,303</u>	<u>211,972</u>	<u>244,275</u>

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2020 and 31 March 2021	<u>6,379</u>
DEPRECIATION	
At 1 April 2020	5,096
Charge for year	<u>1,200</u>
At 31 March 2021	<u>6,296</u>
NET BOOK VALUE	
At 31 March 2021	<u>83</u>
At 31 March 2020	<u>1,283</u>

Centre for Peaceful Solutions

Notes to the Financial Statements - continued
for the year ended 31 March 2021

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
MARKET VALUE	
At 1 April 2020 and 31 March 2021	<u>2</u>
NET BOOK VALUE	
At 31 March 2021	<u>2</u>
At 31 March 2020	<u>2</u>

There were no investment assets outside the UK.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	<u>30,794</u>	<u>30,794</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Bank loans and overdrafts (see note 9)	10,174	-
Trade creditors	-	(50)
Taxation and social security	(6)	(5)
Other creditors	<u>18</u>	<u>18</u>
	<u>10,186</u>	<u>(37)</u>

9. LOANS

An analysis of the maturity of loans is given below:

	2021 £	2020 £
Amounts falling due within one year on demand:		
Bank overdrafts	<u>10,174</u>	<u>-</u>

Centre for Peaceful Solutions

Notes to the Financial Statements - continued
for the year ended 31 March 2021

10. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	32,303	(11,610)	-	20,693
Restricted funds				
Prison services	135,268	-	(35,000)	100,268
USA Project	1,636	(3,016)	35,000	33,620
Schools	17,110	-	-	17,110
DRM	57,958	72,693	(6,627)	124,024
DRM Casework				
	<u>-</u>	<u>(2,058)</u>	<u>6,627</u>	<u>4,569</u>
	<u>211,972</u>	<u>67,619</u>	<u>-</u>	<u>279,591</u>
TOTAL FUNDS	<u>244,275</u>	<u>56,009</u>	<u>-</u>	<u>300,284</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,606	(28,216)	(11,610)
Restricted funds			
USA Project	-	(3,016)	(3,016)
DRM	111,608	(38,915)	72,693
DRM Casework			
	<u>19,595</u>	<u>(21,653)</u>	<u>(2,058)</u>
	<u>131,203</u>	<u>(63,584)</u>	<u>67,619</u>
TOTAL FUNDS	<u>147,809</u>	<u>(91,800)</u>	<u>56,009</u>

Centre for Peaceful Solutions

Notes to the Financial Statements - continued
for the year ended 31 March 2021

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	45,086	(12,783)	32,303
Restricted funds			
Prison services	151,492	(16,224)	135,268
USA Project	6,690	(5,054)	1,636
Schools	28,201	(11,091)	17,110
Big Potential	5,220	(5,220)	-
DRM	-	57,958	57,958
	<u>191,603</u>	<u>20,369</u>	<u>211,972</u>
TOTAL FUNDS	<u>236,689</u>	<u>7,586</u>	<u>244,275</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,342	(25,125)	(12,783)
Restricted funds			
Prison services	21,687	(37,911)	(16,224)
USA Project	4,578	(9,632)	(5,054)
Schools	4,613	(15,704)	(11,091)
Big Potential	-	(5,220)	(5,220)
EU	3,618	(3,618)	-
DRM	83,870	(25,912)	57,958
	<u>118,366</u>	<u>(97,997)</u>	<u>20,369</u>
TOTAL FUNDS	<u>130,708</u>	<u>(123,122)</u>	<u>7,586</u>

Centre for Peaceful Solutions

Notes to the Financial Statements - continued
for the year ended 31 March 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	45,086	(24,393)	-	20,693
Restricted funds				
Prison services	151,492	(16,224)	(35,000)	100,268
USA Project	6,690	(8,070)	35,000	33,620
Schools	28,201	(11,091)	-	17,110
Big Potential	5,220	(5,220)	-	-
DRM	-	130,651	(6,627)	124,024
DRM Casework	-	(2,058)	6,627	4,569
	<u>191,603</u>	<u>87,988</u>	<u>-</u>	<u>279,591</u>
TOTAL FUNDS	<u>236,689</u>	<u>63,595</u>	<u>-</u>	<u>300,284</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,948	(53,341)	(24,393)
Restricted funds			
Prison services	21,687	(37,911)	(16,224)
USA Project	4,578	(12,648)	(8,070)
Schools	4,613	(15,704)	(11,091)
Big Potential	-	(5,220)	(5,220)
EU	3,618	(3,618)	-
DRM	195,478	(64,827)	130,651
DRM Casework			
	<u>19,595</u>	<u>(21,653)</u>	<u>(2,058)</u>
	<u>249,569</u>	<u>(161,581)</u>	<u>87,988</u>
TOTAL FUNDS	<u>278,517</u>	<u>(214,922)</u>	<u>63,595</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2021**

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

12. DONATIONS

Donations includes £691 (2020 : £15,068) from Peaceful Solutions Limited and Peaceful Solutions Mediation Services Limited both companies of which are wholly owned subsidiaries of Centre for Peaceful Solutions Limited.