

Pendeen Parish Hall and Theatre Trustees' Annual Report

For the year ended: 31st October 2025

Charity Name: Pendeen Parish Hall and Theatre

Registered Charity Number: 1117600

Address: Church Road, Pendeen, Cornwall TR19 7SF

Date of Report: 30th October 2025

1. Reference and administrative details

- Charity name and any other names used: Pendeen Parish Hall and Theatre
- Registered charity number: 1117600
- Address:
Pendeen Parish Hall and Theatre, Church Road, Pendeen, Cornwall TR19 7SF
- Names of the trustees who served during the year.
 - o Kirstine Pritchard – Chair
 - o Sara Olivier– Secretary
 - o Kirstine Pritchard – interim Treasurer
 - o Paulene Beckham
 - o Olivia Edson

2. Structure, governance and management

- Pendeen Parish Hall and Theatre is a Charitable Incorporated Organisation governed by its constitution dated March 2006
- Trustee appointment: Trustees are elected at the AGM and retire by rotation (or as per rules). New trustees receive induction and relevant information on responsibilities.
- The trustees meet at least six times per year; management is supported by a committee of volunteers and one member of paid staff.
- Risk management: The trustees monitor key risks (e.g., building maintenance, safety compliance, funding continuity) and ensure controls are in place.

3. Objectives and activities

3.1 Charitable objects

The object of Pendeen Parish Hall and Theatre is to advance the education of the public in the arts (including the social and physical training of those under 25 years of age) and to provide facilities for recreation which benefit the local community of Pendeen and nearby areas.

3.2 Public benefit statement

In setting and reviewing our objectives and activities the trustees have had regard to the guidance published by the Charity Commission on public benefit.

Our activities provide a public benefit by offering a venue for community events, film screenings, theatre and dramatic productions, educational activities, lunch clubs and by providing affordable hire for local groups.

3.3 Activities during the year

- We held 8 film screenings, attracting approximately 10/20 attendees each time.
- The theatre stage was used by Pendeen Pantomime for one production, reaching approximately 380 audience members.
- The Hall hosted several community events (including a weekly lunch club, farmer's markets, local meetings, wedding receptions).
- Building improvements: new toilets, toilet floors, new fire doors and outer doors.
- Fundraising efforts included a grant awarded by the Community Levelling Up Programme and other fundraising events (e.g. Bingo).

4. Achievements and performance

- We reached our target attendance for screenings.
- The new chairs and tables provided by our funding have improved the experience of all hall users.

5. Financial review

- Incoming resources (excluding capital grants): £ 8,303.72 (previous year £6,670.00)
- Resources expended: (expenditure including capital grants) for the year: £36, 420.73
- Net income including capital grants £31,743.72
- Fixed assets: The charity owns the village hall, from which it operates.
- Fundraising and other costs: £402.77
- Going concern: The trustees believe that Pendeen Parish Hall and Theatre remains a going concern, with sufficient reserves and income streams to continue meeting its objectives.

6. Plans for future periods

- Continue to expand theatrical programmes, aiming for additional sessions in the next year.
- Explore further energy-saving initiatives (e.g., solar panels) to reduce running costs and carbon footprint.
- Pursue grant funding for a new/repaired roof and insulation.
- Review volunteer recruitment.

7. Trustee responsibilities statement

The trustees (who are also the directors of the charity for the purposes of charity law) are responsible for preparing the trustees' annual report and the accounts in accordance with applicable law and UK Accounting Standards. The Trustees must ensure that the annual report gives a true and fair view of the charity's activities during the year, and a true and fair view of the state of affairs of the charity at the end of the year.

8. Approval

This report was approved by the trustees on 30th October and signed on their behalf by:

Signature: _____Kirstine Pritchard_____

Name: Kirstine Pritchard – Chair of Trustees

Date: _____30th October 2025_____

PENDEEN HALL ACCOUNTS 2024					
DATE	TYPE	WHO	IN	OUT	BALANCE
29-Dec-23					£7,284.20
2-Jan-24	DD	OPUS ENERGY		£295.90	£6,988.30
9-Jan-24	CHQ 220	FIRECREST 2xInvoices		£366.03	£6,622.27
12-Jan-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£6,450.95
16-Jan-24	CHQ 221	HMRC Tax for Chris Williams		£18.00	£6,432.95
29-Jan-24	CHQ 223	NSN Electrical PAT Testing		£178.20	£6,254.75
29-Jan-24	CHQ 224	NSN Electrical Loss of Power		£90.00	£6,164.75
1-Feb-24	DD	PENNON WATER		£31.43	£6,133.32
2-Feb-24	DD	OPUS ENERGY		£107.25	£6,026.07
7-Feb-24	CHQ 222	Chris Williams Cleaner Wages		£72.00	£5,954.07
12-Feb-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£5,782.75
15-Feb	BGC	Cornwall Council Survey Grant	£1,440.00		£7,222.75
22-Feb-24	CHQ 226	Firecrest Extinguisher Testing		£374.20	£6,848.55
22-Feb-24	CHQ 225	Firecrest Fire alarm Service		£107.49	£6,741.06
4-Mar-24	DD	OPUS ENERGY		£197.18	£6,543.88
8-Mar-24	FPI	Cornwall Heritage Trust Hire	£75.00		£6,618.88
12-Mar-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£6,447.56
21-Mar-24	FPI	18th Birthday Hall Hire	£75.00		£6,522.56
27-Mar-24	DEP	Hall Hire CASH	£127.00		£6,649.56
27-Mar-24	DEP	Hall Hire CHQ's Sundance	£130.00		
		PLUS Donation by G.Bodilly	£500.00		£7,279.56
2-Apr-24	DD	OPUS ENERGY		£315.84	£6,963.72
10-Apr-24	CHQ 227	HMRC Tax for Chris Williams		£21.60	£6,942.12
12-Apr-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£6,770.80
16-Apr-24	CHQ	Chris Williams Cleaner Wages		£86.40	£6,684.40
1-May-24	DD	PENNON WATER		£128.33	£6,556.07
2-May-24	DD	OPUS ENERGY		£164.91	£6,391.16
13-May-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£6,219.84
16-May-24	BGC	CORNWALL COUNCIL 117031	£287.20		£6,507.04
24-May-24	FPI	Burt-Fulcher Wedding Hire	£500.00		£7,007.04
3-Jun-24	DD	OPUS ENERGY		£100.90	£6,906.14
6-Jun-24	DEP cash	Panto rent +£122donation	£2,122.00		£9,028.14
6-Jun-24	CHQ	SUNDANCE RENT	£90.00		£9,118.14
7-Jun-24	DEB	North Inn		£4.80	£9,113.34
7-Jun-24	DEB	Sainsbury's s/mkts		£21.24	£9,092.10
7-Jun-24	DEB	Dulux De CeCD9010 Hall paint		£60.96	£9,031.14
10-Jun-24	DEB	Jim's C&Carry. Hall paint		£13.95	£9,017.19
11-Jun-24	DEB	SumUp electronic sales A/C		£46.80	£8,970.39
12-Jun-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£8,799.07
12-Jun-24	DEB	Leswidden, Hall repairs		£22.80	£8,776.27
14-Jun-24	FPI	M.Pritchard(repay 07/06/24)	£4.80		£8,781.07
14-Jun-24	FPI	Sumup Payments	£0.98		£8,782.05
17-Jun-24	BGC	Cornwall council rent	£30.00		£8,812.05
21-Jun-24	DEB	Post Office Counters (stamps)		£4.05	£8,808.00
24-Jun-24	CHQ	R. Gowan building survey.		£864.00	£7,944.00
24-Jun-24	FPI	M.Pritchard(repay 07/06/24)	£21.24		£7,965.24
25-Jun-24	DEB	Iceland,fundraiser drinks/crisp		£36.50	£7,928.74
25-Jun-24	DEB	Sains. Fundraiser food/drink		£76.00	£7,852.74
25-Jun-24	DEB	Lidl. Fundraiser food/alcohol		£143.17	£7,709.57
28-Jun-24	DEP cash	Hall Hire cash	£60.00		£7,769.57
28-Jun-24	DEP	CHQ?	£400.00		£8,169.57
1-Jul-24	DEB	Lidl Fundraiser food		£4.05	£8,165.52
1-Jul-24	DEB	Lidl Fundraiser food		£37.89	£8,127.63
2-Jul-24	DD	OPUS ENERGY		£96.40	£8,031.23
2-Jul-24	DEB	Southwest supplies. Cleaning		£49.56	£7,981.67
3-Jul-24	DEB	Amazon-loo brushes/cleaner		£46.30	£7,935.37
4-Jul-24	FPI	Sumup Payments	£0.98		£7,936.35
4-Jul-24	DEB	Bostraze- rubbish collection		£25.00	£7,911.35
4-Jul-24	DEB	Lidl Fundraiser food		£21.56	£7,889.79
8-Jul-24	FPI	Rosa Payne party Hall rent	£80.00		£7,969.79
8-Jul-24	FPI	SumUp payment fundraiser	£493.97		£8,463.76
11-Jul-24	CHQ	Chris Williams Cleaner Wages		£97.60	£ 8,366.16
12-Jul-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£ 8,194.84
12-Jul-24	CHQ	HMRC Tax for Chris Williams		£24.40	£ 8,170.44
12-Jul-24	DEB	Bostraze- rubbish collection		£13.20	£ 8,157.24
22-Jul-24	DEB	Walker Fire inspection		£154.34	£ 8,002.90
22-Jul-24	BGC	Cornwall council rent	£290.00		£ 8,292.90
30-Jul-24	DEB	Pocketfullofs. Drink, fundraiser		£28.80	£ 8,264.10
1-Aug-24	DD	PENNON WATER		£191.41	£ 8,072.69
2-Aug-24	DD	OPUS ENERGY		£150.79	£ 7,921.90
12-Aug-24	DD	ECCLESIASTICAL INSURANCE		£171.32	£ 7,750.58
28-Aug-24	DEB	StivesCider for fundraiser		£84.00	£ 7,666.58
2-Sep-24	DD	OPUS ENERGY		£125.07	£ 7,541.51
3-Sep-24	DEB	Walker Fire maintenance		£695.98	£ 6,845.53
9-Sep-24	DEB	PPLPRS MUSIC LICENCE		£109.27	£ 6,736.26
12-Sep-24	DD	ECCLESIASTICAL INSURANCE		£174.65	£ 6,561.61
19-Sep-24	DD	OPUS ENERGY		£70.73	£ 6,490.88
25-Sep-24	DEB	Bostraze- rubbish collection		£13.20	£ 6,477.68
8-Oct-24	DEB	B&Q green paint		£150.00	£ 6,327.68
10-Oct-24	BGC	Cornwall Council CLUP Pay't	£22,000.00		£ 28,327.68
14-Oct-24	DD	ECCLESIASTICAL INSURANCE		£174.49	£ 28,153.19
16-Oct-24	DEB	Bostraze- rubbish collection		£13.20	£ 28,139.99
18-Oct-24	FPI	Wildworks Hall rent	£1,930.00		£ 30,069.99
22-Oct-24	DEB	Nisbets (dishwasher)		£2,087.97	£ 27,982.02
23-Oct-24	CHQ	HMRC Tax for Chris Williams		£32.40	£ 27,949.62
28-Oct-24	DEB	Strictlytables&chairs		£7,642.74	£ 20,306.88
29-Oct-24	CHQ	Chris Williams Cleaner Wages		£129.60	£ 20,177.28
1-Nov-24	DD	PENNON WATER		£190.13	£ 19,987.15
8-Nov-24	DEB	Corido - new benches		£1,680.00	£ 18,307.15
12-Nov-24	DD	ECCLESIASTICAL INSURANCE		£174.49	£ 18,132.66
20-Nov-24	DEB	Bostraze- rubbish collection		£26.40	£ 18,106.26
20-Nov-24	DEB	Amazon-brushes/cleaner/tape		£37.55	£ 18,068.71
27-Nov-24	DEB	Davey&Gibert new toilets		£11,640.00	£ 6,428.71
28-Nov-24	DEB	Bostraze- rubbish collection		£13.20	£ 6,415.51
29-Nov-24	DEP	Hall rents and fundraiser cash	£551.55		£ 6,967.06
29-Nov-24	DEP	SUNDANCE RENT	£130.00		£ 7,097.06
29-Nov-24	DEP	Electric meters & rent	£86.00		£ 7,183.06
6-Dec-24	DD	EDF Energy		£296.35	£ 6,886.71
9-Dec-24	DEB	Gompels cleaning supplies		£171.57	£ 6,715.14
12-Dec-24	DEB	ECCLESIASTICAL INSURANCE		£174.49	£ 6,540.65
16-Dec-24	CHQ	D Need deposit new doors		£2,800.00	£ 3,740.65
17-Dec-24	CHQ	Scythe Kernow, garden works		£987.50	£ 2,753.15
20-Dec-24	DEB	Davey&Gilbert, electrical		£463.96	£ 2,289.19
24-Dec-24	DEP	Nisbets	£318.00		£ 2,607.19
			£31,743.72	£36,420.73	

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Signature: _____Kirstine Pritchard_____

Name: Kirstine Pritchard – Chair of Trustees

Date: _____30th October 2025_____