



**Breastcancer Unit Support Trust  
Southmead Hospital  
Bristol**

**Charity No 1117508**

**ANNUAL ACCOUNTS  
FOR THE YEAR ENDED  
31 JANUARY 2024**

**BREAST-CANCER UNIT SUPPORT TRUST**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

**FOR THE YEAR ENDED 31 JANUARY 2024**

---

We have examined the financial statements for the year ended 31 January 2024, comprising the income and expenditure account and the statement of assets and liabilities, together with the statement of financial activities.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

**Basis of independent examiner's report**


Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**TYRRELL PROCTER, Chartered Accountants,**  
**Beaufort House 113 Parson Street, Bristol BS3 5QH**

17 October 2024

# **BREASTCANCER UNIT SUPPORT TRUST**

## **Trustees Annual Report for 2023/20245**

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8<sup>th</sup> January 2007 and is registered in England and Wales as charity number 1117508.

### **The main contact address is:**

Mrs Jenny Wookey  
14 Marshfield Park  
Downend  
Bristol BS16 2TA  
[jnwookey@btinternet.com](mailto:jnwookey@btinternet.com)  
0117 956 6522

### **During 2023/2024 the Trustees were:**

Jenny Wookey  
Simon Cawthorn  
Jackie Pask (resigned wef 31.01.24)  
Jacqueline Jones

### **The Charity's Objectives**

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

### **The Charity's Main Activities**

BUST is now in its 32nd year and has raised £4,305,993.36 to 31<sup>st</sup> January 2024. We continue to spend less than one per cent on expenses. Our total income for this year is £2,216,062.83.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We attend Church groups, Rotarians, Women's Institute, Airbus, BT and many others. Pre-Covid, we attended Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. We are hoping to get back to that when they restart.

We receive donations from patients for the Charity which will be spent on medical equipment for the Centre.

### **Achievements and Performance**

We were extremely fortunate to receive a large legacy of £2m towards the purchase of the MRI scanner. We were so grateful for this and were able to purchase the scanner along with a maintenance plan which is positioned at Cossham Hospital. Peaches Goulding, Lord Lieutenant of the County and City of Bristol, officially opened the scanner on 9 January 2024.

We have noticed an increase in the number of fundraising activities since the Covid pandemic, however, the level is not as high as pre-Covid.

The charity has continued to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications.

***Trustees' Responsibilities***

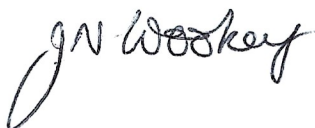
The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

Jackie Pask retired with effect from 31 January 2024 after 13 years of service. We would like to put on record our thanks for her hard work and dedication to the BUST charity over this time.

**The trustees declare that they have approved the trustees report above.**

**Signed on behalf of the Charity's Trustees**

**Signature**



**Full name** Mrs Jennifer Nancy WOOKEY

**Position** Chairwoman of the Trustees

**Date**

18/10/2024



# Breast-Cancer Unit Support Trust

Year End 31st January 2024

## Income and Expenditure Account

	2024	2023
<b>Income</b>		
Donations and Legacies	£ 2,150,467.27	£ 30,337.39
Fundraising Income (eg Just Giving/Smile Amazon/Easy Fundraising)	£ 15,729.89	£ 17,323.97
Investment Income/Interest	£ 48,544.49	£ 5,674.28
Gift Aid Income	£ 1,321.18	£ 910.38
	<u>£ 2,216,062.83</u>	<u>£ 54,246.02</u>
<b>Expenses</b>		
Advertising/Promotional	£ 1,312.03	£ 218.80
Management and Administration	£ 780.11	£ 246.54
Website Administration	£ 3,111.00	£ -
Donation to Equipment Purchase	£ 2,259,458.59	£ -
Just Giving Fees	£ 388.80	£ 417.60
	<u>£ 2,265,050.53</u>	<u>£ 882.94</u>
Surplus/(deficit) of income over expenses	-£ 48,987.70	£ 53,363.08
Reserves Brought Forward	£ 953,954.13	£ 900,591.05
Reserves Carried Forward	<u>£ 904,966.43</u>	<u>£ 953,954.13</u>

Approved by the Trustees on

15<sup>th</sup> Oct 2024

and signed on their behalf by

Jenny Wookey 

Dated

18<sup>th</sup> Oct 2024

# Breast-Cancer Unit Support Trust

Year End 31st January 2024

## Statements of Assets and Liabilities

	2024		2023	
	£		£	
<b>Current Assets</b>				
Gift Aid Claim Outstanding	£	1,321.18	£	910.38
<b>Bank Deposits</b>				
Current Accounts	£	798,381.92	£	83,025.31
Deposit Accounts	£	855,086.27	£	870,018.44
	£	1,653,468.19	£	953,043.75
<b>Total Assets</b>	£	1,654,789.37	£	953,954.13
<b>Trade Creditors</b>	£	749,822.94	£	-
<b>Total Assets less Total Liabilities</b>	£	904,966.43	£	953,954.13
<b>Represented by:</b>				
General Funds Carried Forward	£	904,966.43	£	953,954.13
	£	-		
<b>Other Monetary Assets</b>				
Tax Claim Outstanding (Noted not adjusted)	£	1,321.18	£	906.15

Approved by the Trustees on

15/10/2024

and signed on their behalf by

Jenny Wookey

Jenny Wookey

Dated

18/10/24