

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2020/2021

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

Mrs Jenny Wookey
14 Marshfield Park
Downend
Bristol BS16 2TA
jnwookey@btinternet.com
0117 956 6522

During 2020/21 the main Trustees were:

Jenny Wookey
Simon Cawthorn
Jackie Pask
Lois Adams resigned 2021
Jacqueline Jones appointed
2021

The Charity's Objects

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 30th year and has now raised £1,984,215.19 to 31st January 2021. We continue to spend less than one per cent on expenses. Our total income for this year is £56,874.24.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

Our BUST Members group of patients normally meets at the Breast Centre inside the Southmead Hospital Bristol. Due to the Covid pandemic we have not been able to meet.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We normally attend Church groups, Rotarians, Women's Institute, Airbus - talking to men. Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. But again, this has not been possible.

We still receive donations from patients for the Charity which will be spent on medical equipment for the Centre. We look forward to a better time for all Charities and NHS staff.

Achievements and Performance

This has been a difficult time for the Bust Charity, as fundraising could not take place due to the Covid pandemic. We have, however, continued to receive money from very grateful patients.

When we are able the charity will continue to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications. BUST is continuing its aim to purchase an MRI scanner or other needed medical equipment for the Breast Centre which will support patients.

Trustees' Responsibilities

The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees

Signature

Full name Mrs Jennifer Nancy WOOKEY

Position Chairwoman of the Trustees

Date

Breast-Cancer Unit Support Trust

Year End 31st January 2021

Statements of Assets and Liabilities

	2021	2020
	£	£
Bank Deposits		
Current Account	£ 82,576.63	£ 79,432.78
Deposit Accounts	£ 763,421.20	£ 713,385.42
Addition of Bank Accounts Previously Not Included		£ 3,794.55
	<u>£ 845,997.83</u>	<u>£ 796,612.75</u>
Other Monetary Assets		
Tax Claim Outstanding	4314.04 £	3,354.14

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey

Breast-Cancer Unit Support Trust

Year End 31st January 2021

Receipts and Payments Account

	2021		2020	
Receipts				
Donations and Legacies	£	29,503.89	Donations	£ 39,445.09
Fundraising Income (eg Just Giving/Virgin Money/Smile Amazon, Easy Fundraising)	£	21,958.32	Fundraising Events	£ 74,751.95
Investment Income/Interest	£	5,412.03	Investment Income	£ 6,806.91
	£	56,874.24		£ 121,003.95
Payments				
Advertising/Promotional	£	230.80		£ 216.00
Management and Administration	£	126.12		£ 124.30
Website Administration	£	-		£ 168.00
Donation to Equipment Purchase	£	6,916.24		£ -
Just Giving Fees	£	216.00		
	£	7,489.16		£ 508.30
Surplus/Excess of receipts over payments	£	49,385.08		£ 120,495.65
Bank deposits brought forward	£	796,612.75		£ 672,322.55
Addition of Bank Accounts Previously Not Included				£ 3,794.55
Bank deposits carried forward	£	845,997.83		£ 796,612.75

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2021

We have examined the financial statements set out on pages 4 and 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

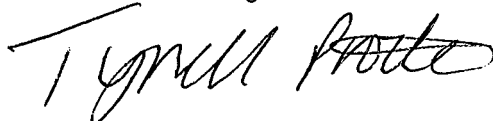
Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



TYRRELL PROCTER
Chartered Accountants
Beaufort House
113 Parson Street
Bristol BS3 5QH

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