

BREASTCANCER UNIT SUPPORT TRUST

England & Wales · Charity number 1117508

Details

Status Registered

Legal form Other

Registered 2007-01-08

Register [View on the Charity Commission register](#)

Contact

Address 14 Marshfield Park
Cleeve Wood Road
Bristol
BS16 2TA

Phone 01179566522

Email office@bustbristol.co.uk

Website www.bustbristol.co.uk

Activities

Objects: TO HELP PRESERVE HEALTH THROUGH PREVENTION, DETECTION AND TREATMENT OF BREAST DISEASE IN MEN AND WOMEN IN BRISTOL AND SURROUNDING AREAS BY PROVIDING, OR ASSISTING IN THE PROVISION OF EQUIPMENT, FACILITIES OR SERVICES, AND ANY OTHER SUCH CHARITABLE CAUSE THAT THE TRUSTEES SEE FIT.

Activities: BUST continues to fundraise for Southmead Hospital Breast Care Centre by providing state of the art equipment not available on the NHS. BUST is very grateful for donations from patients and supporters each year. A Members of BUST Group has been created to support and inform patients of the latest innovations in breast cancer care. This group can be asked for feedback on relevant issues.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** BRISTOL
- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£68,887	£409,239	-	-
2024-01-31	£2,216,063	£2,265,050	£904,966	0
2023-01-31	£54,246	£882	-	-
2022-01-31	£51,046	£1,207	-	-
2021-01-31	£56,874	£7,489	-	-

Trustees

Name	Role	Appointed
JENNIFER NANCY WOOKEY		
Jacqueline Jones		2021-03-20
SIMON JOHN CAWTHORN		

BREASTCANCER UNIT SUPPORT TRUST

England & Wales - Charity number 1117508

Accounts



**Breastcancer Unit Support Trust
Southmead Hospital
Bristol**

Charity No 1117508

**ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31 JANUARY 2025**

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2025

We have examined the financial statements for the year ended 31 January 2025, comprising the income and expenditure account and the statement of assets and liabilities, together with the statement of financial activities.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**TYRRELL PROCTER, Chartered Accountants,
Beaufort House, 113 Parson Street, Bristol, BS3 5QH**

12 November 2025

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2024/2025

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

Mrs Jenny Wookey
14 Marshfield Park
Downend
Bristol BS16 2TA
jnwookey@btinternet.com
0117 956 6522

During 2024/2025 the Trustees

were:

Jenny Wookey
Simon Cawthorn
Jacqueline

Jones

The Charity's Objectives

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 33rd year and has raised £4,374,881.15 to 31st January 2025. We continue to spend less than one per cent on expenses. Our total income for this year is £68,887.79.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

The Committee (we are a small committee of former patients, relatives of patients, and Consultants from the Breast Care Centre) accept many invitations to talk about breast cancer in men and women. We attend Church groups, Rotarians, Women's Institute, Airbus, BT, Well Women Clinics and many other events. We receive donations from patients for the Charity which will be spent on medical equipment for the Centre.

Achievements and Performance

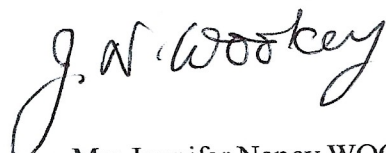
The charity has continued to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications.

Trustees' Responsibilities

The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees



Full name: Mrs Jennifer Nancy WOOKEY

Position: Chair of Trustees

Date: 17 Nov 2025

Breast-Cancer Unit Support Trust

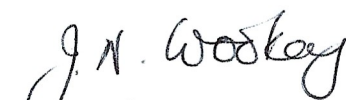
Year End 31st January 2025

Income and Expenditure Account

	2025	2024
Income		
Donations and Legacies	£ 19,756.34	£ 2,150,467.27
Fundraising Income (eg Just Giving/Smile Amazon/Easy Fundraising)	£ 24,456.06	£ 15,729.89
Investment Income/Interest	£ 23,699.41	£ 48,544.49
Gift Aid Income	£ 975.98	£ 1,321.18
	<u>£ 68,887.79</u>	<u>£ 2,216,062.83</u>
Expenses		
Advertising/Promotional	£ 52.00	£ 1,312.03
Management and Administration	£ 280.06	£ 780.11
Website Administration	£ 230.20	£ 3,111.00
Donation to Equipment Purchase	£ 408,114.92	£ 2,259,458.59
Just Giving Fees	£ 561.60	£ 388.80
	<u>£ 409,238.78</u>	<u>£ 2,265,050.53</u>
Surplus/(deficit) of income over expenses	-£ 340,350.99	-£ 48,987.70
Reserves Brought Forward	£ 904,966.43	£ 953,954.13
Reserves Carried Forward	<u>£ 564,615.44</u>	<u>£ 904,966.43</u>

Approved by the Trustees on

and signed on their behalf by


Jenny Wookey

Dated

17th NOV 2025

Breast-Cancer Unit Support Trust

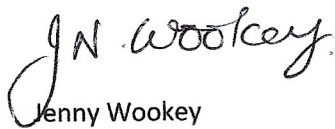
Year End 31st January 2025

Statements of Assets and Liabilities

	2025		2024	
	£		£	
Current Assets				
Gift Aid Claim Outstanding	£	975.98	£	1,321.18
Bank Deposits				
Current Accounts	£	36,249.83	£	98,381.92
Undeposited Funds	£	-	£	700,000.00
Deposit Accounts	£	527,389.63	£	855,086.27
	£	563,639.46	£	1,653,468.19
Total Assets	£	564,615.44	£	1,654,789.37
Trade Creditors	£	-	£	749,822.94
Represented by:				
General Funds Carried Forward	£	564,615.44	£	904,966.43
Other Monetary Assets				
Tax Claim Outstanding (Noted not adjusted)	£	-	£	-

Approved by the Trustees on

and signed on their behalf by


Jenny Wookey

Dated 17 Nov 2025.

BREASTCANCER UNIT SUPPORT TRUST

England & Wales - Charity number 1117508

Accounts



**Breastcancer Unit Support Trust
Southmead Hospital
Bristol**

Charity No 1117508

**ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31 JANUARY 2024**

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2024

We have examined the financial statements for the year ended 31 January 2024, comprising the income and expenditure account and the statement of assets and liabilities, together with the statement of financial activities.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**TYRRELL PROCTER, Chartered Accountants,
Beaufort House 113 Parson Street, Bristol BS3 5QH**

17 October 2024

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2023/20245

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

Mrs Jenny Wookey
14 Marshfield Park
Downend
Bristol BS16 2TA
jnwookey@btinternet.com
0117 956 6522

During 2023/2024 the Trustees were:

Jenny Wookey
Simon Cawthorn
Jackie Pask (resigned wef 31.01.24)
Jacqueline Jones

The Charity's Objectives

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 32nd year and has raised £4,305,993.36 to 31st January 2024. We continue to spend less than one per cent on expenses. Our total income for this year is £2,216,062.83.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We attend Church groups, Rotarians, Women's Institute, Airbus, BT and many others. Pre-Covid, we attended Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. We are hoping to get back to that when they restart.

We receive donations from patients for the Charity which will be spent on medical equipment for the Centre.

Achievements and Performance

We were extremely fortunate to receive a large legacy of £2m towards the purchase of the MRI scanner. We were so grateful for this and were able to purchase the scanner along with a maintenance plan which is positioned at Cossham Hospital. Peaches Goulding, Lord Lieutenant of the County and City of Bristol, officially opened the scanner on 9 January 2024.

We have noticed an increase in the number of fundraising activities since the Covid pandemic, however, the level is not as high as pre-Covid.

The charity has continued to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications.

Trustees' Responsibilities

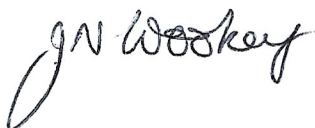
The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

Jackie Pask retired with effect from 31 January 2024 after 13 years of service. We would like to put on record our thanks for her hard work and dedication to the BUST charity over this time.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees

Signature



Full name Mrs Jennifer Nancy WOOKEY

Position Chairwoman of the Trustees

Date

18/10/2024

Breast-Cancer Unit Support Trust

Year End 31st January 2024

Income and Expenditure Account

	2024	2023
Income		
Donations and Legacies	£ 2,150,467.27	£ 30,337.39
Fundraising Income (eg Just Giving/Smile Amazon/Easy Fundraising)	£ 15,729.89	£ 17,323.97
Investment Income/Interest	£ 48,544.49	£ 5,674.28
Gift Aid Income	£ 1,321.18	£ 910.38
	<u>£ 2,216,062.83</u>	<u>£ 54,246.02</u>
Expenses		
Advertising/Promotional	£ 1,312.03	£ 218.80
Management and Administration	£ 780.11	£ 246.54
Website Administration	£ 3,111.00	£ -
Donation to Equipment Purchase	£ 2,259,458.59	£ -
Just Giving Fees	£ 388.80	£ 417.60
	<u>£ 2,265,050.53</u>	<u>£ 882.94</u>
Surplus/(deficit) of income over expenses	-£ 48,987.70	£ 53,363.08
Reserves Brought Forward	£ 953,954.13	£ 900,591.05
Reserves Carried Forward	<u>£ 904,966.43</u>	<u>£ 953,954.13</u>

Approved by the Trustees on

15th Oct 2024

and signed on their behalf by

Jenny Wookey 

Dated

18th Oct 2024

Breast-Cancer Unit Support Trust

Year End 31st January 2024

Statements of Assets and Liabilities

	2024		2023	
	£		£	
Current Assets				
Gift Aid Claim Outstanding	£	1,321.18	£	910.38
Bank Deposits				
Current Accounts	£	798,381.92	£	83,025.31
Deposit Accounts	£	855,086.27	£	870,018.44
	£	<u>1,653,468.19</u>	£	<u>953,043.75</u>
Total Assets	£	<u>1,654,789.37</u>	£	<u>953,954.13</u>
Trade Creditors	£	749,822.94	£	-
Total Assets less Total Liabilities	£	<u>904,966.43</u>	£	<u>953,954.13</u>
Represented by:				
General Funds Carried Forward	£	<u>904,966.43</u>	£	<u>953,954.13</u>
	£	-		
Other Monetary Assets				
Tax Claim Outstanding (Noted not adjusted)	£	1,321.18	£	906.15

Approved by the Trustees on

15/10/2024

and signed on their behalf by



Jenny Wookey

Dated

18/10/24

BREASTCANCER UNIT SUPPORT TRUST

England & Wales - Charity number 1117508

Accounts



**Breast-cancer Unit Support Trust
Southmead Hospital
Bristol**

Charity No 1117508

**ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31st JANUARY 2023**

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2023

We have examined the financial statements set out on pages 5 and 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

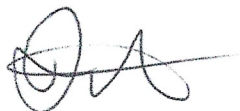
Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



TYRRELL PROCTER
Chartered Accountants
Beaufort House
113 Parson Street
Bristol BS3 5QH

21 August 2023

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2022/2023

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

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0117 956 6522

During 2022/2023 the Trustees were:

Jenny Wookey
Simon Cawthorn
Jackie Pask
Jacqueline Jones

The Charity's Objects

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 31st year and has raised £2,089,930.53 to 31st January 2023. We continue to spend less than one per cent on expenses. Our total income for this year is £54,246.02.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

Our BUST Members group of patients normally meets at the Breast Centre inside the Southmead Hospital Bristol. Due to the Covid pandemic we have not been able to meet.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We normally attend Church groups, Rotarians, Women's Institute, Airbus - talking to men. Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. But again, this has not been possible although we have started to see more fundraising events taking place.

We still receive donations from patients for the Charity which will be spent on medical equipment for the Centre. We look forward to a better time for all Charities and NHS staff.

Achievements and Performance

This continues to be a difficult time for the Bust Charity, as we have been unable to meet regularly due to the Covid pandemic and several fundraising events could not take place. We have, however, continued to receive money from very grateful patients and have seen fundraising events starting up again.

When we are able, the charity will continue to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications.

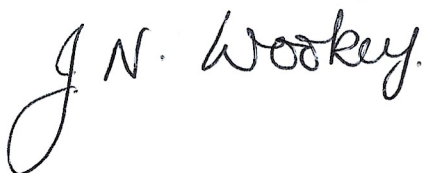
BUST is continuing its aim to purchase an MRI scanner or other needed medical equipment for the Breast Centre which will support patients.

Trustees' Responsibilities

The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees



Signature

Full name Mrs Jennifer Nancy WOOKEY

Position Chairwoman of the Trustees

Date 12 Sept 23

Breast-Cancer Unit Support Trust

Year End 31st January 2023

Statements of Assets and Liabilities

	2023		2022	
	£		£	
Current Assets				
Gift Aid Claim Outstanding	£	910.38	£	565.98
Bank Deposits				
Current Accounts	£	83,025.31	£	87,342.63
Deposit Accounts	£	870,018.44	£	812,682.44
	£	<u>953,043.75</u>	£	<u>900,025.07</u>
Total Assets	£	<u>953,954.13</u>	£	<u>900,591.05</u>
Represented by:				
General Funds Carried Forward	£	<u>953,954.13</u>	£	<u>900,591.05</u>
Other Monetary Assets				
Tax Claim Outstanding (Noted not adjusted)	£	-	£	906.15

Approved by the Trustees on

12th Sep 2023

and signed on their behalf by



Jenny Wookey

Dated

12th Sept 2023

Breast-Cancer Unit Support Trust

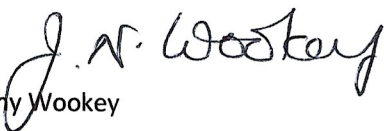
Year End 31st January 2023

Income and Expenditure Account

	2023	2022
Income		
Donations and Legacies	£ 30,337.39	£ 9,616.50
Fundraising Income (eg Just Giving/Virgin Money/Smile Amazon, Easy Fundraising)	£ 17,323.97	£ 38,394.90
Investment Income/Interest	£ 5,674.28	£ 3,034.36
Gift Aid Income	£ 910.38	£ 4,754.59
	<u>£ 54,246.02</u>	<u>£ 55,800.35</u>
Expenses		
Advertising/Promotional	£ 218.80	£ 820.00
Management and Administration	£ 246.54	£ 27.13
Website Administration	£ -	£ -
Donation to Equipment Purchase	£ -	£ -
Just Giving Fees	£ 417.60	£ 360.00
	<u>£ 882.94</u>	<u>£ 1,207.13</u>
Surplus/(deficit) of income over expenses	£ 53,363.08	£ 54,593.22
Reserves Brought Forward	£ 900,591.05	£ 845,997.83
Reserves Carried Forward	<u>£ 953,954.13</u>	<u>£ 900,591.05</u>

Approved by the Trustees on

and signed on their behalf by


Jenny Wookey

Dated 12/9/2023

BreastCancer Unit Support Trust

Balance Sheet

As of January 31, 2023

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Bath Building Society	80,118.87
Cambridge & Counties Bank	81,111.96
Charity Bank	82,060.01
Coventry Building Society	79,610.69
Hampshire Trust Bank	82,577.02
Lloyds Current Account	83,025.31
Lloyds Members Account	1,656.72
Lloyds No 2 Account	5.00
Monmouthshire Building Society	80,341.63
Nationwide Building Society	65,697.01
Shawbrook Bank	75,788.80
Skipton Building Society	80,733.42
Virgin Money (Northern Rock)	80,566.71
Yorkshire Building Society	79,750.60
Total Cash at bank and in hand	£953,043.75
NET CURRENT ASSETS	£953,043.75
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	0.00
Total Trade Creditors	£0.00
Current Liabilities	
Accruals	-910.38
Total Current Liabilities	£ -910.38
Total Creditors: amounts falling due within one year	£ -910.38
NET CURRENT ASSETS (LIABILITIES)	£953,954.13
TOTAL ASSETS LESS CURRENT LIABILITIES	£953,954.13
TOTAL NET ASSETS (LIABILITIES)	£953,954.13
Charity funds	
Opening Balance Equity	796,612.79
Retained Earnings	103,978.26
Surplus/(Deficit)	53,363.08
Total Charity funds	£953,954.13

BreastCancer Unit Support Trust

Financial Activities

February 2022 - January 2023

	TOTAL
Income	
Bank Interest Earned	5,674.28
Donations - GASDS	1,629.57
Donations and Legacies - Gift Aid	1,544.00
Donations and Legacies - Non-Gift Aid	25,874.82
HMRC Gift Aid	910.38
Just Giving Donations	14,867.75
Just Giving Gift Aid	2,415.91
Online Fundraising	
Smile Amazon	40.31
Total Online Fundraising	40.31
Standing Orders - Gift Aid	485.00
Standing Orders - Non Gift Aid	804.00
Total Income	£54,246.02
TOTAL	£54,246.02
Expenditures	
Advertising/Promotional	218.80
Just Giving Fees	417.60
Office/General Administrative Expenses	
Printing, Postage and Stationery	14.99
Small Equipment	218.60
Total Office/General Administrative Expenses	233.59
Sumup Fees	12.95
Total Expenditures	£882.94
NET OPERATING INCOME	£53,363.08
NET INCOME/(EXPENDITURE)	£53,363.08

BREASTCANCER UNIT SUPPORT TRUST

England & Wales - Charity number 1117508

Accounts



**Breast-cancer Unit Support Trust
Southmead Hospital
Bristol**

Charity No 1117508

**ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31st JANUARY 2022**

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2021/2022

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

Mrs Jenny Wookey
14 Marshfield Park
Downend
Bristol BS16 2TA
jnwookey@btinternet.com
0117 956 6522

During 2021/2022 the main

Trustees were:

Jenny Wookey
Simon Cawthorn
Jackie Pask
Jacqueline Jones

The Charity's Objects

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 30th year and has now raised £2,035,684.51 to 31st January 2022. We continue to spend less than one per cent on expenses. Our total income for this year is £51,045.76.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

Our BUST Members group of patients normally meets at the Breast Centre inside the Southmead Hospital Bristol. Due to the Covid pandemic we have not been able to meet.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We normally attend Church groups, Rotarians, Women's Institute, Airbus - talking to men. Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. But again, this has not been possible although we have started to see more fundraising events taking place.

We still receive donations from patients for the Charity which will be spent on medical equipment for the Centre. We look forward to a better time for all Charities and NHS staff.

Achievements and Performance

This has been a difficult time for the Bust Charity, as we have been unable to meet regularly due to the Covid pandemic and several fundraising events could not take place. We have, however, continued to receive money from very grateful patients and have seen a few fundraising events starting up again.

When we are able, the charity will continue to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications.

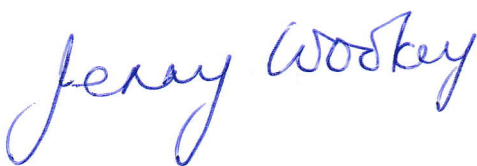
BUST is continuing its aim to purchase an MRI scanner or other needed medical equipment for the Breast Centre which will support patients.

Trustees' Responsibilities

The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees

Signature 
Full name Mrs Jennifer Nancy WOOKEY
Position Chairwoman of the Trustees
Date 22nd Aug 2022

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2022

We have examined the financial statements set out on pages 5 and 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

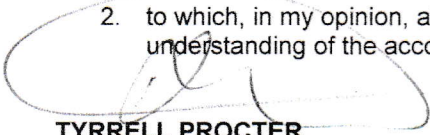
Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


TYRRELL PROCTER
Chartered Accountants
Beaufort House
113 Parson Street
Bristol BS3 5QH

14/9/2022

Breast-Cancer Unit Support Trust

Year End 31st January 2022

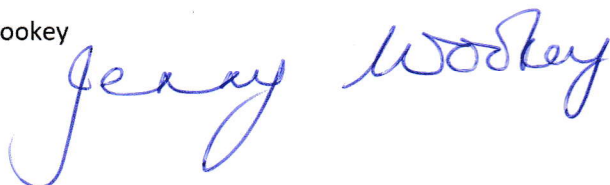
Statements of Assets and Liabilities

	2022		2021	
	£		£	
Current Assets				
Gift Aid Claim Outstanding	£	565.98	£	-
Bank Deposits				
Current Accounts	£	87,342.63	£	82,576.63
Deposit Accounts	£	812,682.44	£	763,421.20
	£	900,025.07	£	845,997.83
Total Assets	£	900,591.05	£	845,997.83
Represented by:				
General Funds Carried Forward	£	900,591.05	£	845,997.83
Other Monetary Assets				
Tax Claim Outstanding (Noted not adjusted)	£	-	£	4,314.04

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey



Dated

22nd Aug 2022.

Breast-Cancer Unit Support Trust

Year End 31st January 2022

Income and Expenditure Account

	2022		2021	
Income				
Donations and Legacies	£	9,616.50	£	29,503.89
Fundraising Income (eg Just Giving/Virgin Money/Smile Amazon, Easy Fundraising)	£	38,394.90	£	21,958.32
Investment Income/Interest	£	3,034.36	£	5,412.03
Gift Aid Income	£	4,754.59	£	-
	£	<u>55,800.35</u>	£	<u>56,874.24</u>
Expenses				
Advertising/Promotional	£	820.00	£	230.80
Management and Administration	£	27.13	£	126.12
Website Administration	£	-	£	-
Donation to Equipment Purchase	£	-	£	6,916.24
Just Giving Fees	£	360.00	£	216.00
	£	<u>1,207.13</u>	£	<u>7,489.16</u>
Surplus/(deficit) of income over expenses	£	54,593.22	£	49,385.08
Reserves Brought Forward	£	845,997.83	£	796,612.75
Reserves Carried Forward	£	<u>900,591.05</u>	£	<u>845,997.83</u>

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey



Dated

22nd August 2022.

BreastCancer Unit Support Trust

Balance Sheet
As of January 31, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Bath Building Society	79,787.63
Cambridge & Counties Bank	79,912.93
Charity Bank	81,402.08
Coventry Building Society	78,737.67
Hampshire Trust Bank	82,371.09
Lloyds Current Account	84,538.88
Lloyds Members Account	1,656.72
Lloyds No 2 Account	1,147.03
Monmouthshire Building Society	55,048.33
Nationwide Building Society	65,419.47
Shawbrook Bank	50,552.73
Skipton Building Society	79,727.14
Virgin Money (Northern Rock)	80,355.48
Yorkshire Building Society	79,367.89
Total Cash at bank and in hand	£900,025.07
NET CURRENT ASSETS	£900,025.07
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	0.00
Total Trade Creditors	£0.00
Current Liabilities	
Accruals	-565.98
Total Current Liabilities	£ -565.98
Total Creditors: amounts falling due within one year	£ -565.98
NET CURRENT ASSETS (LIABILITIES)	£900,591.05
TOTAL ASSETS LESS CURRENT LIABILITIES	£900,591.05
TOTAL NET ASSETS (LIABILITIES)	£900,591.05
Charity funds	
Opening Balance Equity	796,612.79
Retained Earnings	53,549.71
Surplus/(Deficit)	50,428.55
Total Charity funds	£900,591.05

BreastCancer Unit Support Trust
Financial Activities
February 2021 - January 2022

	Feb 2021 - Jan 2022	Feb 2020 - Jan 2021
Income		
Bank Interest Earned	3,034.36	5,262.62
Donations - Cash - GASDS	592.50	819.01
Donations and Legacies - Gift Aid	1,510.00	3,020.60
Donations and Legacies - Non-Gift Aid	6,550.00	24,730.28
Standing Orders - Gift Aid	160.00	120.00
Standing Orders - Non Gift Aid	804.00	814.00
	9,616.50	29,503.89
HMRC Gift Aid	589.92	959.90
Just Giving Donations	28,028.84	13,454.54
Just Giving Gift Aid	2,400.99	1,829.25
Online Fundraising		
Smile Amazon	20.82	5.55
Virgin Money Giving Donations	6,729.58	5,830.33
Virgin Money Giving Gift Aid	1,214.67	838.65
	38394.9 £	21,958.32
TOTAL INCOME	£ 51,045.76	£ 56,724.83
Expenditures		
Advertising/Promotional	820.00	230.80
Donation to Equipment Purchase		6,916.24
Just Giving Fees	360.00	216.00
Office/General Administrative Expenses		
Phone Costs	27.13	126.12
TOTAL EXPENDITURES	£ 1,207.13	£ 7,489.16
Net Operating Income	£ 49,838.63	£ 49,235.67

BREASTCANCER UNIT SUPPORT TRUST

England & Wales - Charity number 1117508

Accounts

BREASTCANCER UNIT SUPPORT TRUST

Trustees Annual Report for 2020/2021

The Breastcancer Unit Support Trust was established by a charitable trust deed on 8th January 2007 and is registered in England and Wales as charity number 1117508.

The main contact address is:

Mrs Jenny Wookey
14 Marshfield Park
Downend
Bristol BS16 2TA
jnwookey@btinternet.com
0117 956 6522

During 2020/21 the main Trustees were:

Jenny Wookey
Simon Cawthorn
Jackie Pask
Lois Adams resigned 2021
Jacqueline Jones appointed
2021

The Charity's Objects

To help preserve health through prevention, detection and treatment of breast disease in men and women in Bristol and surrounding areas by providing, or assisting in the provision of equipment, facilities or services, and any other such charitable cause that the trustees see fit.

The Charity's Main Activities

BUST is now in its 30th year and has now raised £1,984,215.19 to 31st January 2021. We continue to spend less than one per cent on expenses. Our total income for this year is £56,874.24.

The Trustees have considered the Charity Commission's Guidance on public benefit reporting, and we can confirm that all the fundraising activities that the Charity has been involved in are for the benefit of the public (in this case patients both male and female) who attend the Breast Centre each year for treatment breast abnormalities.

Our BUST Members group of patients normally meets at the Breast Centre inside the Southmead Hospital Bristol. Due to the Covid pandemic we have not been able to meet.

The Committee (we are eight volunteer/patients) accept many invitations to talk about breast cancer in men and women. We normally attend Church groups, Rotarians, Women's Institute, Airbus - talking to men. Well Women Clinics for full days where our intention is not to fundraise but to educate and inform and support patients following treatment for Breast Cancer. But again, this has not been possible.

We still receive donations from patients for the Charity which will be spent on medical equipment for the Centre. We look forward to a better time for all Charities and NHS staff.

Achievements and Performance

This has been a difficult time for the Bust Charity, as fundraising could not take place due to the Covid pandemic. We have, however, continued to receive money from very grateful patients.

When we are able the charity will continue to pursue its main task of fundraising to help buy new technology to improve patient care. It will also continue to attend and represent patients' interests at the Bristol Breast Care Centre. We provide our experience in looking from a patient's perspective at new research items and publications. BUST is continuing its aim to purchase an MRI scanner or other needed medical equipment for the Breast Centre which will support patients.

Trustees' Responsibilities

The trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The appended accounts were prepared on the receipts and payments basis and were examined by an Independent Account, whose report is also appended.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's Trustees

Signature

Full name Mrs Jennifer Nancy WOOKEY

Position Chairwoman of the Trustees

Date

Breast-Cancer Unit Support Trust

Year End 31st January 2021

Statements of Assets and Liabilities

	2021	2020
	£	£
Bank Deposits		
Current Account	£ 82,576.63	£ 79,432.78
Deposit Accounts	£ 763,421.20	£ 713,385.42
Addition of Bank Accounts Previously Not Included	£	3,794.55
	<u>£ 845,997.83</u>	<u>£ 796,612.75</u>
Other Monetary Assets		
Tax Claim Outstanding	4314.04	£ 3,354.14

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey

Breast-Cancer Unit Support Trust

Year End 31st January 2021

Receipts and Payments Account

	2021		2020	
Receipts				
Donations and Legacies	£	29,503.89	Donations	£ 39,445.09
Fundraising Income (eg Just Giving/Virgin Money/Smile Amazon, Easy Fundraising)	£	21,958.32	Fundraising Events	£ 74,751.95
Investment Income/Interest	£	5,412.03	Investment Income	£ 6,806.91
	£	56,874.24		£ 121,003.95
Payments				
Advertising/Promotional	£	230.80		£ 216.00
Management and Administration	£	126.12		£ 124.30
Website Administration	£	-		£ 168.00
Donation to Equipment Purchase	£	6,916.24		£ -
Just Giving Fees	£	216.00		
	£	7,489.16		£ 508.30
Surplus/Excess of receipts over payments	£	49,385.08		£ 120,495.65
Bank deposits brought forward	£	796,612.75		£ 672,322.55
Addition of Bank Accounts Previously Not Included				£ 3,794.55
Bank deposits carried forward	£	845,997.83		£ 796,612.75

Approved by the Trustees on

and signed on their behalf by

Jenny Wookey

BREAST-CANCER UNIT SUPPORT TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2021

We have examined the financial statements set out on pages 4 and 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts. The charity's members consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

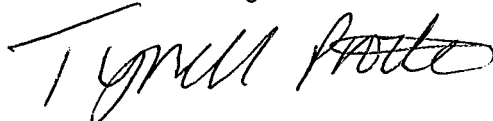
Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

This report is made to you in accordance with the terms of our engagement and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees, for our work or for this report.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



TYRRELL PROCTER
Chartered Accountants
Beaufort House
113 Parson Street
Bristol BS3 5QH

15/9

..... 2021