

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2023
FOR
JEWISH MATERNITY PROGRAMME (JUMP)**

Venitt and Greaves
Chartered Accountants
115 Craven Park Road
South Tottenham
London
N15 6BL

JEWISH MATERNITY PROGRAMME (JUMP)

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FOR THE YEAR ENDED 31 MAY 2023**

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JEWISH MATERNITY PROGRAMME (JUMP)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2023

The trustees present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Jewish Maternity Programme is constituted by Trust Deed, and its objects are to provide culturally sensitive ante and postnatal information and support for orthodox Jewish families. JUMP also aims to provide other health promoting services to mothers.

The policy of the JUMP is to derive its income from various grants providers and to utilise these funds in accordance with the Trust's objects.

Public benefit

The trustees confirm that they have referred to the guidance contained in the charity commission's general guidance on public benefit when reviewing the charity's aim and objectives and in planning future activities and setting the grant making policy for the year.

JEWISH MATERNITY PROGRAMME (JUMP)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2023

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

TRUSTEES REPORT YEAR 2022-2023

Hundreds of families have attended JUMP services this past year. Families took part in the regular event many of them joining a few events and participating many times at some events. These families are recorded on E start through attendance forms. Some events are virtual, but many are face to face.

JUMP manager was interviewed by the Neighbourhood project.

JUMP together with Interlink have been supporting the task group with reaching the Jewish community and working on greater uptake of the Pertussis vaccine. Together we produced an advert targeting the community. As a result, the uptake improved considerably.

JUMP have joined Interlink and various NHS and HACKNEY bodies to produce a culturally appropriate leaflet targeting the OJ community regarding childhood vaccinations. Our service providers are working hard to promote Polio vaccinations and Strep A Vaccinations in view of the current situation.

JUMP is working with Oral Health team to promote early oral health, and to educate parents to be about this important health target. JUMP will distribute packs to all users, pregnant couples, breastfeeding moms, and parents attending the parenting classes.

THE LANCET has published an article about the project!

JUMP and interlink formed the Jewish Health alliance working with Health authorities on Health issues and targets in the London Jewish communities. We are also working to plan further events for the OJ community and other hard to reach communities.

Maternity and beyond health information leaflet -JUMP together with Interlink Foundation and with support from Local Health authorities produced a leaflet of information about essential Health targets, for pregnant moms and babies.

Various immunisation leaflets-JUMP together with Interlink Foundation, Bikur Cholim and Hatzola amongst other charities and bodies produced a leaflet of information, other Health targets and Strep A immunisations. The reason we produced it was to meet a need in the community. Due to religious reasons our families are not on Internet or social media. We know that the reason for the low intake of immunisation is largely due to lack of information. We set out to bring the information in a hard copy in a culturally accepted format. The leaflets went viral within days and requests for copies came from hospitals throughout London and across the country. Many hospitals found the leaflets easy to understand and suitable for other religious groups.

BEIS BRUCHA BREASTFEEDING DROP IN-JUMP together with Beis Brucha and Woodberry Down CC reinstated the popular Breastfeeding Drop-in in BB that had stopped due to Covid, the service is once again well attended and very popular. JUMP renewed its BF support provision for the moms staying at BB, too.

PARENTING GROUPS-JUMP joined Coach Parenting in providing Solihull parenting courses to vulnerable families in the community. Due to covid these sessions are virtual but very well sought after and well attended. Parents feedback that they feel less inhibited and less shy to share and discuss issues, proving that every difficult situation has some silver lining. JUMP signpost families to this provision.

ZOOM sessions are a huge success. Enjoyed by educators and families. When necessary, zoom courses are given, to pregnant moms who are abroad during some of the pregnancy and women are physically vulnerable and prefer not to be in close contact with other people.

While supporting families we became aware that many young families find it difficult to purchase essentials after they lost their income. JUMP team managed to earmark small sums of money left over from other projects and we are buying essential supplies at very low price from In-kind. We give the goods free of charge to the needy families. JUMP volunteers raised funds amongst family and friends and bought more supplies to give to large families in need.

JUMP continues to incorporate the 'START 4 LIFE' initiative into JUMP's programme. All the families are receiving the 'Start 4 Life' booklets; the main issues are discussed in our sessions as well as other healthy lifestyle issues. JUMP encourage mothers 2 B to take Healthy Start Vitamins and Vitamin D and to give them to her baby(ies)

JUMP antenatal courses focus on encouraging and supporting sustainable breastfeeding. Other focus points are early booking before 10 weeks gestation, hearing tests for new-born and development check-ups as well as immunisations in pregnancy and for the children. JUMP antenatal programmes focus on encouraging and supporting mothers to return to work after they had a baby and provide basic information about benefits and other entitlements. JUMP signpost families to the appropriate agencies when needed.

JEWISH MATERNITY PROGRAMME (JUMP)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2023

JUMP educates about MENTAL HEALTH in the maternity period and gives culturally appropriate information booklets to parents and parents to be. JUMP also refers and signpost parents to mental health services and/or refer mothers to be to the 'Vulnerable woman Pathway'. JUMP will contribute to CAFF and attend MAT when appropriate.

JUMP achieved wider signposting opportunities with other voluntary and statutory organisations. JUMP refers families to family support organisation and to CC professionals as well as to the mental health team and Health visitors.

JUMP is a member of the "maternity Services" group that joins voluntary organisations dealing with maternity issues and services and the statutory health providers in Homerton Hospital and Hackney that meets regularly. Through this group JUMP achieves wider networking, signposting, and better referral opportunities. JUMP manager is the chair of this forum. JUMP professionals are members of several other health focus groups through its connections with Homerton Hospital and City and Hackney health trust. JUMP manager is a member of the MVP of several trusts. she is also a member of the LABOUR WARD FORUM. Through these posts we can access information for our clients and be active in decisions on changes and actions to do with Maternity services

FINANCIAL REVIEW

Principal funding sources

Grants totalling £34,840 (2022 - £31,601) were received during the year.

Investment policy and objectives

The Trust Deed authorises the trustees to make and hold investments using the general funds of the charity.

Reserves policy

The reserves policy is to ensure that there is a sufficient stream of funds to meet the ongoing calls made on the charity.

FUTURE PLANS

There are no current plans to change the activities or modus operandi in the foreseeable future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document a declaration of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

It is not currently the intention of the trustees of the charity to appoint new trustees, should this situation change in the future, the trustees will apply suitable recruitment and training procedures.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1116683

Principal address

Childrens Centre at Tyssen
Oldhill Street
London
N16 6QA

Trustees

Mrs C Landa
Mrs J S Pearl
MS B A Baker
Mrs B Fischman

JEWISH MATERNITY PROGRAMME (JUMP)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MAY 2023**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

M A Venitt
Venitt and Greaves
Chartered Accountants
115 Craven Park Road
South Tottenham
London
N15 6BL

Approved by order of the board of trustees on 20 February 2024 and signed on its behalf by:

Mrs B Fischman - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
JEWISH MATERNITY PROGRAMME (JUMP)**

Independent examiner's report to the trustees of JEWISH MATERNITY PROGRAMME (JUMP)

I report to the charity trustees on my examination of the accounts of JEWISH MATERNITY PROGRAMME (JUMP) (the Trust) for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M A Venitt

Venitt and Greaves
Chartered Accountants
115 Craven Park Road
South Tottenham
London
N15 6BL

20 February 2024

JEWISH MATERNITY PROGRAMME (JUMP)

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2023**

	Notes	31.5.23 Unrestricted fund £	31.5.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>34,840</u>	<u>31,601</u>
 EXPENDITURE ON			
Charitable activities			
Charitable			
		37,896	34,302
Other		<u>1,266</u>	<u>1,692</u>
Total		<u>39,162</u>	<u>35,994</u>
 NET INCOME/(EXPENDITURE)		(4,322)	(4,393)
 RECONCILIATION OF FUNDS			
Total funds brought forward		34,836	39,229
 TOTAL FUNDS CARRIED FORWARD		<u><u>30,514</u></u>	<u><u>34,836</u></u>

The notes form part of these financial statements

JEWISH MATERNITY PROGRAMME (JUMP)

STATEMENT OF FINANCIAL POSITION

31 MAY 2023

	Notes	31.5.23 Unrestricted fund £	31.5.22 Total funds £
FIXED ASSETS			
Tangible assets	4	1,322	4,107
CURRENT ASSETS			
Cash at bank		30,589	32,124
CREDITORS			
Amounts falling due within one year	5	(1,397)	(1,395)
NET CURRENT ASSETS		<u>29,192</u>	<u>30,729</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		30,514	34,836
NET ASSETS		<u>30,514</u>	<u>34,836</u>
FUNDS	6		
Unrestricted funds		<u>30,514</u>	<u>34,836</u>
TOTAL FUNDS		<u>30,514</u>	<u>34,836</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20 February 2024 and were signed on its behalf by:

B Fischman - Trustee

The notes form part of these financial statements

JEWISH MATERNITY PROGRAMME (JUMP)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

JEWISH MATERNITY PROGRAMME (JUMP)

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023**

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2023 nor for the year ended 31 May 2022.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	31,601
	<hr/>
EXPENDITURE ON	
Charitable activities	
Charitable	34,302
Other	1,692
	<hr/>
Total	35,994
	<hr/>
NET INCOME/(EXPENDITURE)	(4,393)
RECONCILIATION OF FUNDS	
Total funds brought forward	39,229
	<hr/>
TOTAL FUNDS CARRIED FORWARD	34,836
	<hr/>

JEWISH MATERNITY PROGRAMME (JUMP)

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023**

4. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 June 2022 and 31 May 2023	<u>11,072</u>	<u>1,796</u>	<u>12,868</u>
DEPRECIATION			
At 1 June 2022	6,982	1,779	8,761
Charge for year	<u>2,768</u>	<u>17</u>	<u>2,785</u>
At 31 May 2023	<u>9,750</u>	<u>1,796</u>	<u>11,546</u>
NET BOOK VALUE			
At 31 May 2023	<u>1,322</u>	<u>-</u>	<u>1,322</u>
At 31 May 2022	<u>4,090</u>	<u>17</u>	<u>4,107</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.5.23 £	31.5.22 £
Taxation and social security	126	426
Other creditors	<u>1,271</u>	<u>969</u>
	<u>1,397</u>	<u>1,395</u>

6. MOVEMENT IN FUNDS

	At 1.6.22 £	Net movement in funds £	At 31.5.23 £
Unrestricted funds			
General fund	<u>34,836</u>	<u>(4,322)</u>	<u>30,514</u>
TOTAL FUNDS	<u>34,836</u>	<u>(4,322)</u>	<u>30,514</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>34,840</u>	<u>(39,162)</u>	<u>(4,322)</u>
TOTAL FUNDS	<u>34,840</u>	<u>(39,162)</u>	<u>(4,322)</u>

JEWISH MATERNITY PROGRAMME (JUMP)

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023**

6. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.6.21 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	39,229	(4,393)	34,836
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>39,229</u>	<u>(4,393)</u>	<u>34,836</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	31,601	(35,994)	(4,393)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>31,601</u>	<u>(35,994)</u>	<u>(4,393)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.21 £	Net movement in funds £	At 31.5.23 £
Unrestricted funds			
General fund	39,229	(8,715)	30,514
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>39,229</u>	<u>(8,715)</u>	<u>30,514</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	66,441	(75,156)	(8,715)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>66,441</u>	<u>(75,156)</u>	<u>(8,715)</u>

JEWISH MATERNITY PROGRAMME (JUMP)

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023**

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.