

Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

SIBSAW KIDS MINISTRIES

On accounts for the year ended

31 10 21

Charity no (if any)

XR99795

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Edward Neville

Date

31/1/2022

Name

EDWARD NEVILLE

Relevant professional qualification(s)
or body (if any)

TREASURER

Address

ST JAMES PARISH CENTRE

HEMINGFORD GREY

HUNTINGDON

PE28 3BT

Jigsaw Kids Ministries UK - Accounts : Nov 2020 - Oct 2021.

Cash in Bank b/f Nov 2020	£ 9,678.34	Monies remitted to Philippines	£ 111,805.00
Total monies received	£ 90,416.09	Bank charges	£ 626.70
HMRC Tax Refund	£ 17,187.94	Misc. Expenditure	£ 1,921.48
		Cash in bank c/f Nov 2021	<u>2929.19</u>
Total Transactions	£ 117,282.37		<u>£ 117,282.37</u>

Submitted by: *John Price* (TREASURER)

Approved by:

J. Price

Edward Neville

PCC TREASURER

ST JAMES WENNINGTON CHURCH



Accounts for Jigsaw Kids Ministries

Nov 2020 - October 2021

INCOME

	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	TOTALS
Gift Aid Income	3790.66	5,845.66	4207.66	£ 11,447.66	5767.00	4127.00	4019.00	4275.00	3907.00	3132.00	4633.00	5930.61	£ 61,082.25
Church Income	553.00	873.00	1073.00	£ 473.00	673.00	2573.00	573.00	573.00	673.00	798.00	898.00	761.00	£ 10,494.00
Misc. Income	1651.10	1,241.10	836.10	£ 3,126.10	1281.10	2621.10	1270.54	2170.54	1070.54	1405.54	1095.54	1070.54	£ 18,839.84
HMRC			7745.00					9442.94					£ 17,187.94
TOTALS	5,994.76	7,959.76	13,861.76	15,046.76	7,721.10	9,321.10	5,862.54	16,461.48	5,650.54	5,335.54	6,626.54	7,762.15	£ 107,604.03

EXPENDITURE

	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	TOTALS
Overseas transfers	7900.00	12,340.00	8700.00	£ 8,950.00	13400.00	7900.00	12800.00	15400.00	6800.00	2500.00	10050.00	5065.00	£ 111,805.00
Bank Charges	78.05	73.80	30.00	£ 63.20	88.45	30.00	53.70	60.70	15.00	22.85	55.40	55.55	£ 626.70
Misc. Exps.				£ 370.00				1080.00		246.48			£ 1,696.48
PCC Kidrick											225.00		£ 225.00
Total Expenditure	7978.05	12,413.80	8730.00	£ 9,383.20	13488.45	7930.00	12853.70	16540.70	6815.00	2769.33	10330.40	5120.55	£ 114,353.18

SUMMARY

BANK ACCOUNTS	CURRENT A/c	SAVINGS A/c
total balance b/f Oct '20	£ 9,678.34	£ 2.89
total income	£ 107,604.03	
total Expenditure	£ 114,353.18	
Balance c/f November '21	£ 2,929.19	£ 2.89

Jigsaw Annual Board Meeting: 04/01/22

Present: Tim and Kate Lee, Mim and Jason Gosling, John Price, Stephen Conley, Elisabeth Crutchley.

Welcome (Jason):

Welcome and apologies for the long time between meetings this time.

Bible Reading/ Reflection: (Isaiah 9: 1-7): Kate and Elisabeth read.
Chosen because Pastor Joli reflected on these verses at Christmas party.
Feels like there isn't a lot of hope at the moment. Government in the Philippines etc. But the hope isn't in these governments but in that of God, our hope is in him not those on earth. 'The Zeal of the Lord Almighty will accomplish this' - empowerment from this.

Prayer for the meeting (Steve):

Prayed thanks for God for being the same yesterday today and forever, He is in control!
Prayed for Grace's mock exam tomorrow (iGCSE)

Financial report (John):

Income & expenditure: fairly normal year.
Jason asked how long it has been stable- John replied over 10 years, and remarked it all just balances each time! Tim only gives money that we have to Manila, and we don't give money we don't have ie we are never in debt. Money hasn't come from HMRC yet but John assumes it will be coming in January.
Not much has changed, some new givers, most remains similar to normal.

Jason asked about:

Misc expenses? £1080- Tim replied various bits of office equipment, receipts available.
Kildrick- John explained that Kildrick sent us some money (coffee morning), and then realised that they should have sent us the cheques due to gift aid, had to reprocess.

Office is St Ives, not staffed, one of contributors owns office and pays in cheques when they come through.

Jason interjected to thank John for his service, Tim concurred and added his thanks.

Tim added about giving in the Philippines:

Christmas appeal- beginning of December-
Received £5200

New Jigsaw van needed- UK plus Philippines giving has raised £9,346 so far towards this, £4654 still needed.

HMRC money is £5200- tax didn't come in so we couldn't pay end of year salary, have used £4500 from van appeal to pay their wages at this time. When HMRC money comes through it will go back into the van appeal.

Jigsaw won an award from Paypal- \$5000, more explained later.

John mentioned he has asked the treasurer of the church to give the accounts the ok which has been fine for the last number of years!

Director's report (Tim)

Jesus said 'I have come that they may have life, life in all fullness' - vision for Jigsaw.

- Goal is to transform children's lives through the love of God.
- By:
 - Giving grants to organisations
 - Human resources
 - Humanitarian resources
 - Providing education
 - Religious activity
 - Economic/ community development

1. To be an umbrella body for 'Friends of Jigsaw UK'

- Prayer
- Funding

'Friends of Jigsaw'-giving in the U.K
17 Churches have given gifts- CMS/ Jigsaw
364 Individuals- 151 given in 2021

Individual gifts important, but Church fundraising and giving is essential.
Tim went through and listed the churches, discussed the spread of the churches across the country.
Keeping enthusiastic and supportive, remarked how amazing how they have kept going through the years.

Jigsaw education sponsorship: 100 children going to school in Philippines, there are 42 sponsors in the UK, some sponsor more than 1 child.

Moving forward we could do with someone who coordinates this in the UK. Children in Philippines commit to sending 3 letters per year.

Connection with sponsors in last few years hasn't been as good as it should, mostly because there is too much to do! Pray for this moving forward.

Prayer ministry: Through newsletters, Facebook etc (this has dropped off recently), monthly prayer meetings but these have stopped at the minute. CMS could be a way of developing this further.

Communications: 4 newsletters in 2021, news and prayer updates, these take time and can be hard work so happy to have got 4 out so far.

Website- needs work, but does now have a place for giving which is electronic now, and people can fill in gift aid form online.

Moving forward, not possible to do all of these things, needs delegating- help needed with admin as there is a great deal to do.

Church visits- these are continuing to happen online or in person, in last 3 months there have been 4 which has been great.

Friends of Jigsaw- Kate helps a lot with this, but Tim feels lots of what he would like to do with this is stopped by large amount of admin.

2. To manage, facilitate funding, grants and resourcing for Jigsaw Philippines.

Fund raising/ resourcing-

Banking and payroll

Personal assistant- Debbie banks cheques, scans cheques, etc for us. Limit to how long this can continue.

Cynthia (Kate's aunt) has agreed to come and do thank you letters and communications again.

Monitoring use of funds and grants- tight set of systems and procedures in place for this. All funds sent are monitored and overseen- Tim goes through these regularly.

Funds/ grants made to Philippines in the last 6 months- £63,517

Payroll, facilities, transport, community ministries, support services, staff training, office and tech covered through this money- breakdown available.

Prayer has been requested for funds coming from the Philippines- this has started to happen, 2 lots of £2000 grants have been given, grants from ACMs for emergency hygiene kits- £1500, grant from Paypal for emergency food relief given - \$5000

Almost £10,000 given from Philippines which is big answer to prayer.

Steve checked whether typhoon affected Jigsaw's area, Tim replied that it didn't, it was a few thousand miles away from where Jigsaw operates.

Jigsaw Kids ministries Philippines

Programmes have focused on kids clubs, youth clubs and agape clubs at home- packs for children to complete at home including food bag every week, going out to more than 2500 children.

Jeanette (new director) is super enthusiastic about children's mental health through Covid, and the impact of waiting to receive packs has a massive positive effect on the children.

Literacy classes at home- packs in bags delivered out for the children to do.

Education sponsorship online- Samsung galaxy tablets- 15 altogether now to help with online schooling.

Health and well being keeps going- more food handouts, over 2000 children and families, health and well being response still going – 1-1, keeps going through Christmas.

Children with disabilities ministry- therapy (creams, toys, diagrams handed to families) and family network (online and visits) have kept going.

Street children ministry at home- weekly food bags- keeps going still.

Ladies empowerment ministry- sewing bags handed out each week with resources- things made to sell or for their own families- over 1000 ladies, prayer ministry also now which goes alongside this ministry.

Additional activities: Child trauma training- Jigsaw attended, one trained kids worker in each ministry, able to respond in better and deeper ways.

November- there was a window of around 6 weeks where Covid rates were low- Jigsaw could do face to face, UNICEF children's month. Hygiene kits handed out, and food kits handed out too.

December- Christmas parties were able to be face to face.

Jeanette today fed back that Covid is rising again and they are back in level 3.

3. Organisational, personnel and program development

Strengthening Jigsaw, big part of what Tim is doing- reviewing job descriptions and many other things being done at the moment.

Lendel, Jeanette (who Tim is mentoring), Tim, and the Jigsaw leadership team.

4. Running and implementing Jigsaw's Kids Ministries.

Tim spoke of finding it frustrating that his job is mostly sitting on a computer at a desk which is not ideal. It is however a privilege to be able to work for Jigsaw. He is still a CMS mission partner, they are excited that Jigsaw might start to develop other things throughout Asia.

Tim on a 3 year contract with them until 2024 at the moment.

Jason interjected to thank Tim on behalf of the board for his incredible work and talked about how inspirational the feedback is.

Tim thanked the board in return, and mentioned how important it is that everyone is on board spiritually as well and pray for Jigsaw.

Goals for 2022:

This will be discussed in the next meeting.

Tim spoke of feeling that we are at a crossroads, what is the purpose of Jigsaw Kids Ministries UK going forward?

God's been working through this for 18 years.

Tim asks: As Jigsaw Philippines grows, so their needs will grow. What will this mean? Do we grow more and more here in the UK, or is the vision for us to get smaller as Jigsaw Philippines gets bigger? Which is the right way to go?

Until now we have followed God step by step, feel it is important to seek God in this.

Empowering Jigsaw Philippines to raise its own funds and to be able to manage them.

Definitely needed for 1 or 2 years at least. Jigsaw UK could connect with more schools, churches etc, but there is a question over where we go from here.

Jason spoke- on our vision plans initially it was a part of the vision to make Jigsaw Philippines more self sustaining- this is the ideal, and then we move and put another fledgeling organisation somewhere in South East Asia, talked about this 3-4 years ago.

Tim- feels that we should all commit to pray for God's vision and guidance for this for Jigsaw Kids Ministries UK. The new director is fantastic, probably needs another year of support from Tim, but feels that this path might be coming to an end.

John- said there has been consolidation and growth- one major difference is the large amounts of money coming in from Philippines. Stressed this is not an individual's work, but God's work. If there needs to be an expansion in the Philippines, God will provide it. Do what is in front of us. Emphasised putting trust in God- having an expectant heart. Funding sources will come up, it's God's work.

Tim- one of our things to do is to pray as we go.

Specific things that need prayer:

- Help with admin
- For someone for Tim to work with
- A team!

Jason: suggested an intern (Tim noted this is the second time it has been mentioned)

Proposal of goals for 2022:

MOM- memorandum of agreement.

Tim will send this out- partnership agreement, please highlight any questions and send it back to Tim (next couple of weeks).

Jason asked how many meetings we should have per year- generally 3, thinking about future dates. 'Annual board meeting' wording rather than AGM, otherwise we have to invite everyone- public meeting. Legally we are not required to have an AGM.

AOB:

Mim- suggested that we need a real life face to face meeting!

Jason- asked if the Lees have a house yet?

Tim replied- No not yet, Kate's job is temporary until Easter and house renting until end of March- pray for these things!

Jason- asked about timing for another meeting? Easter 17th April, school holidays generally better.

Proposed date- Tuesday 12th 12:30

Elisabeth host- Mim and Jason can host guests if needed.

Mim- closed in prayer.