



OPSA

Financial Statements

For the Year Ended

31st December 2022



Financial Statements
For the Year Ended
31st December 2022

Legal and administrative information

Nature of governing document and constitution of the Charity:

The Charity is governed by a Trust Deed dated 19 June 2006 and is constituted and managed by its trustees.

The Charity is also known by its acronym, "OPSA".

Charity registration number: 1116561

Trustees

The Trustees serving during the year and since the year end were as follows:-

Mr Nicholas B Hart
Mr Muhammad Riaz
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

Office:

OPSA C/o NLG Health Ltd
3 Earls Court
Henry Boot Way
Hull
East Yorkshire
HU4 7DY

Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

Financial Statements For the Year Ended

31st December 2022

The Trustees are pleased to present their report together with the accounts of the Charity for the year ended 31 December 2022.

Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

The charity's objectives, as set out in its governing document are:

- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia;
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general;
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Achievements and performance

Activity and performance

3 surgical camps were undertaken in 2022 in March, October, and a shorter camp (4 days) in July. Multi-disciplinary teams consisting of consultant plastic and cleft surgeons, plastic surgery trainees, and consultant anaesthetists. The March and October camps were facilitated with the support of the Emirates Airline Foundation, which supported the air travel for all professionally registered team members.

Full accounts of the 2 main events (March and October) can be found via the links below, which give detailed accounts of the surgical activities.

March 2022 Report <https://1drv.ms/b/s!AjXLpNFkIkP--GU9wqM1IngZOo3c?e=ExHjLU>

October 2022 Report https://1drv.ms/b/s!AjXLpNFkIkP--INdpm7opp_EfhGY?e=65Uciw

Fundraising:

There have been no specific fundraising activities during 2022, again because of the uncertainty of being able to carry them out. Preliminary discussions took place regarding staging a significant fund-raising event in 2023, by which time it was expected that there would be more certainty regarding the status of the pandemic.

Trustees' Report For the Year Ended **31st December 2022**

We welcomed another volunteer to the group who was interested in helping the charity in whatever capacity she could. She is a professional business development expert, and event organiser, and will be an asset to the group. She has volunteered to assist with a significant fundraising event in 2023.

Financial Review

At the year-end, we held bank and cash balances of £118,692 all of which is unrestricted funds. These funds are held for the sole purpose of allowing us to continue our work, to consistently support future medical/surgical trips. We expect to continue to maintain a minimum balance of £60,000 in monetary reserves to ensure that at least 2 future trips' expenses are covered to the same standard as previously.

We are wholly reliant for our funding on donations and money raised from fund-raising events.

As in all previous reports, all trustees give of their time free-of-charge. No trustees receive any remuneration for their contributions, including the surgical team.

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

Following on from last year's report, there was no requirement to formally amend the Objectives, as originally expected. The current objectives are fully compliant with the charity's work.

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is further information about the work undertaken by the charity.

Trustees' Report
For the Year Ended
31st December 2022

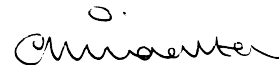
Statement of Trustees' responsibilities

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Charity, and which enable them to ensure that the accounts are prepared in accordance with relevant legislation. The Trustees are also responsible for taking steps that are reasonably open to them in order to safeguard the assets of the Charity and prevent and detect fraud and other irregularities.

Signed on behalf of the Trustees:

Trustee 

Mr Nicholas B Hart FRCS

Trustee..... 

Mrs Annette Middleton

Date: 23/10/2023

Date: 23/10/2023

Independent Examiner's Report to the Trustees of
Overseas Plastic Surgery Appeal

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

23 October 2023

Independent examiner's report to the trustees of the Overseas Plastic Surgery Appeal

I report to the trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

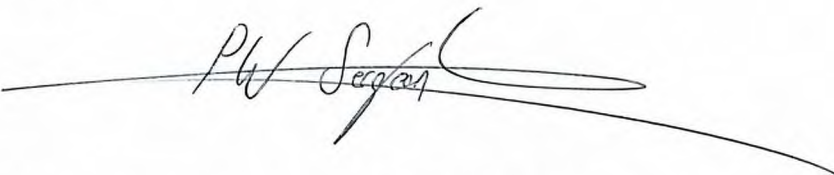
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 23rd October 2023

Unaudited Receipts and Payments Account
For Year Ended 31st December 2022

	2022	2021
	£	£
Receipts		
Charitable donations	29,108	81,052
Gift Aid receipts	2,090	3,108
Bank interest	54	6
Total incoming resources	31,252	84,166
Payments		
Medical equipment and consumables	-	208
Advertising, publicity and insurance	792	-
Fundraising costs	216	108
Overseas trips, travel and other expenses	17,470	-
Donations paid	-	150,000
Legal and professional fees	1,349	959
Bank charges and commissions	870	811
Total resources expended	20,697	152,086
(Deficit)/excess of receipts over payments	10,555	(67,920)
Bank and cash		
Cash funds brought forward at the beginning of the year	108,137	176,057
Net surplus deficit/(excess) for the year	10,555	(67,920)
Cash funds carried forward at the end of the year	118,692	108,137

All activities are classed as continuing.

These unaudited accounts have been subject to independent examination - see report.

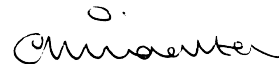
Unaudited Statement of Assets and Liabilities
For Year Ended 31st December 2022

	2022	2021
	£	£
Cash funds		
Bank current account	67,716	56,410
Bank deposit account	50,906	50,852
Petty cash	70	875
	<u>118,692</u>	<u>108,137</u>

Approved by the Board of Trustees on 23/10/2023 and signed on its behalf by:

Trustee.....

Mr Nicholas B Hart FRCS

Trustee.....

Mrs Annette Middleton

Accounting Policies

For Year Ended 31st December 2022

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2022, and the previous year, there were no restricted or designated funds.

Financial Statements

For the Year Ended
31st December 2022

Overseas Plastic Surgery Appeal

Registered charity no 1116561

NLG,
Riverside House,
3 Earls Court,
Henry Boot Way,
Hull,
HU4 7DY.

Tel 01482 841228



OPSA