

OVERSEAS PLASTIC SURGERY APPEAL

England & Wales · Charity number 1116561

Details

Status Registered

Legal form Trust

Registered 2006-10-31

Register [View on the Charity Commission register](#)

Contact

Address Overseas Plastic Surgery Appeal
c/o NLG Health Ltd
Riverside House
3 Earls Court
Henry Boot Way
HULL

Phone 01482841228

Email annette.middleton@googlemail.com

Website www.opsacharity.com

Activities

Objects: 1. THE RELIEF OF SICKNESS AMONGST PERSONS IN SUCH NEED, IN THIRD WORLD COUNTRIES BY THE PROVISION OF MEDICAL TEAMS AND EQUIPMENT, TO CARRY OUT LIFE-ENHANCING RE-CONSTRUCTIVE SURGERY, PARTICULARLY BUT NOT EXCLUSIVELY FOR CHILDREN REQUIRING CLEFT LIP AND PALATE SURGERY IN ASIA.2. TO ADVANCE THE TEACHING AND TRAINING OF LOCAL HEALTH CARE PROFESSIONALS, IN THE FIELDS OF SURGERY, ANAESTHESIA AND PERI-OPERATIVE PRACTICE IN GENERAL.3. FOR THE ACQUISITION OF BASIC GENERAL MEDICAL, SURGICAL AND ANAESTHETIC EQUIPMENT NECESSARY FOR THE ABOVE FUNCTIONS.

Activities: Provide life-enhancing reconstructive surgery to babies and children from impoverished families in the third world who have cleft lip and palate conditions, and other disfiguring deformities, and who have no other recourse to such treatment. Provide on-site training to other local professionals and ancillary staff. Procure and provide surgical and anaesthetic equipment for use in the 3rd world.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Overseas Aid/famine Relief
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** ASIA
- Pakistan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£36,024	£39,624	-	-
2023-12-31	£76,044	£42,825	-	-
2022-12-31	£31,252	£20,697	-	-
2021-12-31	£84,166	£152,086	-	-
2020-12-31	£102,400	£37,066	-	-

Trustees

Name	Role	Appointed
ANNETTE MIDDLETON		
Ariel Bruce		2018-02-06
MR MUHAMMED RIAZ FRCS		
Michael Wilkinson		2018-10-02
RAE JENNIFER MCGLONE		
Shahban Meherban		2023-08-01
Tracy Brown		2018-02-06

Accounts

OVERSEAS PLASTIC SURGERY APPEAL

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024**

Registered Charity No. 1116561

OVERSEAS PLASTIC SURGERY APPEAL

CHARITY INFORMATION FOR THE YEAR ENDED 31 DECEMBER 2024

Legal and administrative information

Nature of governing document and constitution of the Charity:

The Charity is governed by a Trust Deed dated 19 June 2006 and is constituted and managed by its trustees.

The Charity is also known by its acronym, "OPSA".

Charity registration number 1116561

Trustees:

The Trustees serving during the year and since the year end were as follows:-

Mr Muhammad Riaz
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson
Mr Shahban Meherban

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

Principal office:

C/o NLG Health Ltd
3 Earls Court
Henry Boot Way
Hull
East Yorkshire
HU4 7DY

Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

OVERSEAS PLASTIC SURGERY APPEAL

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees are pleased to present their report together with the accounts of the Charity for the year ended 31 December 2024

Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

The charity's objectives, as set out in its governing document, are;

- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia;
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general;
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Activity and performance

2 surgical camps were undertaken in 2024 in February & October. The multi-disciplinary team visited, consisting of consultant plastic and cleft and ENT surgeons, plastic surgery trainees, consultant anaesthetist, consultant orthodontist, speech and language therapist, senior audiologist, as well as theatre practitioners.

The October camp was facilitated with the support of the Emirates Airline Foundation, which supported air travel for all professionally registered team members.

The Knightsbridge Private Hospital in Northern Ireland donated all medical and surgical consumables for the October camp, to the value of £4 - £5K, thanks to Kellie Curran (R.N. and surgical team member) and Dr Chris Hill (Cleft Surgeon), who both work for the organisation. This is of huge benefit to the UK team, and the Cleft Hospital, as it reduces its liability.

Full accounts of the 2 main events (February and October) can be found via the links below, which give detailed accounts of the surgical activities.

Feb 2024 Report <https://1drv.ms/b/s!AjXLpNFklkP--GU9wqM1IngZOo3c?e=ExHjLU>

October 2024 Report https://1drv.ms/b/s!AjXLpNFklkP--INdpn7opp_EfhGY?e=65Uciw -

Trustees:

It was with great sadness that we had to say farewell, in practical terms to one of our long-term consultant anaesthetists, Dr Shahid Tariq. He made a decision that, partially because of health issues, he needed to step down from his clinical input to the charity. This is a huge loss to us, and we were very sad to see him leave. He continues to support OPSA with his annual sponsored walk. Funds raised from this event continue to be donated to the charity.

No further trustees have been invited to join the board during this year, although Registered Nurse Gill Raven (a surgical team member on a number of occasions) has been active in supporting the charity in respect of helping to organize the camps. There are no paid members of the team for any administrative duties, so this is of significant help.

OVERSEAS PLASTIC SURGERY APPEAL

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

Fundraising:

There have been no main of significant fund-raising events during 2024. OPSA's chairman Mr Nick Hart passed away in March so there was no appetite for it. It was a huge loss to the charity that Mr Hart was no longer with us. He had served as a board member, chairman and led Cleft Surgeon over the previous 25 year, and is still hugely missed by all.

During the camps there were several fund-raising events for PCLAPA (Pakistan Cleft Lip & Palate Association) which were directly involved in raising awareness of cleft conditions and the Cleft Hospital facility. The team were involved in these events, to support our host in his endeavours, Dr Ijaz Bashir.

Financial Review

At the year-end, we held bank and cash balances of £148,311 all of which is unrestricted funds. These funds are held for the sole purpose of allowing us to continue our work, to consistently support future medical/surgical trips. We expect to continue to maintain a minimum balance of £60,000 in monetary reserves to ensure that at least 2 future trips' expenses are covered to the same standard as previously, with or without the support of the Emirates Foundation.

During the October camp it became clear that the Sterile Services Department was still in need of a complete upgrade to be able to continue to be operational. (As highlighted in the previous report, money had previously been allocated for this project but as a result of the impact of Covid, those funds had to be spent elsewhere within the hospital). After much discussion it was agreed in principle that OPSA, MIAT (Midland International Aid Trust), and PCLAPA (Pakistan Cleft Lip & Palate Association) would try to support this once again, as a collaborative arrangement. Dr Ijaz was tasked with acquiring quotes for the work to be done. It was scheduled to start in 2025.

We (OPSA) have been able to help to support this project financially on the basis that the Emirates Foundation is presently supporting the cost of flights for the team.

We (OPSA) are wholly reliant for funding on donations and money raised from fund-raising events.

As in all previous reports, all trustees give of their time free of charge. No trustees receive any remuneration for their contributions, including the surgical team.

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

Following on from last year's report, there was no requirement to formally amend the Objectives, as originally expected. The current objectives are fully compliant with the charity's work.

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is further information about the work undertaken by the charity. Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

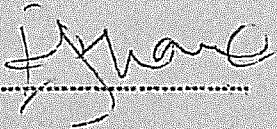
OVERSEAS PLASTIC SURGERY APPEAL

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

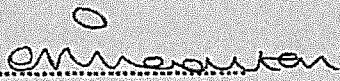
Statement of Trustees' responsibilities

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Charity, and which enable them to ensure that the accounts are prepared in accordance with relevant legislation. The Trustees are also responsible for taking steps that are reasonably open to them in order to safeguard the assets of the Charity and prevent and detect fraud and other irregularities.

Signed on behalf of the Trustees:

Trustee 

Mrs Rae J McGlone

Trustee..... 

Mrs Annette Middleton

Date 27 October 2025

Date 27 October 2025

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

27 October 2025

Independent Examiner's Report to the Trustees of the Overseas Plastic Surgery Appeal

I report to the charity trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

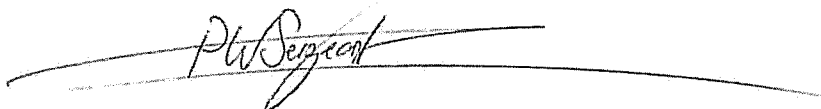
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
- or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 27th October 2025

OVERSEAS PLASTIC SURGERY APPEAL

UNAUDITED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
Receipts		
Charitable donations	33,398	49,915
Fundraising events	-	22,150
Gift Aid receipts	1,639	3,423
Bank interest	987	556
Total incoming resources	36,024	76,044
Payments		
Medical equipment and consumables	821	4,152
Fundraising costs	-	21,085
Overseas trips, travel and other expenses	17,915	15,260
Donations paid	18,750	-
Legal and professional fees	815	1,210
Bank charges and commissions	1,323	1,118
Total resources expended	39,624	42,825
(Deficit)/Excess of receipts over payments	(3,600)	33,219
Bank and cash		
Cash funds brought forward at the beginning of the year	151,911	118,692
Net (deficit) surplus for the year	(3,600)	33,219
 Cash funds carried forward at the end of the year	 148,311	 151,911

All activities are classed as continuing.

These unaudited accounts have been subject to independent examination - see report.

OVERSEAS PLASTIC SURGERY APPEAL

UNAUDITED STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
Cash funds		
Bank current account	66,663	65,675
Bank deposit account	77,562	86,134
Petty cash	4,086	102
	<u>148,311</u>	<u>151,911</u>

Approved by the Board of Trustees on 27/10/2025 and signed on its behalf by

Trustee Rae J McGlone

Rae J McGlone

Trustee Mrs Annette Middleton

Mrs Annette Middleton

OVERSEAS PLASTIC SURGERY APPEAL

ACCOUNTING POLICIES FOR THE YEAR ENDED 31 DECEMBER 2024

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2025, and the previous year, there were no restricted or designated funds.

OVERSEAS PLASTIC SURGERY APPEAL

England & Wales - Charity number 1116561

Accounts



OPSA

Financial Statements

For the Year Ended

31st December 2023



Financial Statements
For the Year Ended
31st December 2023

Legal and administrative information

Nature of governing document and constitution of the Charity:

The Charity is governed by a Trust Deed dated 19 June 2006 and is constituted and managed by its trustees.

The Charity is also known by its acronym, "OPSA".

Charity registration number: 1116561

Trustees

The Trustees serving during the year and since the year end were as follows:-

Mr Nicholas B Hart – Died 1 March 2024
Mr Muhammad Riaz
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson

The board wish to express their deep regret on the death of the chair, and esteemed colleague Mr Nicholas Hart on 1 March 2024

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

Office:

OPSA C/o NLG Health Ltd
3 Earls Court
Henry Boot Way
Hull
East Yorkshire
HU4 7DY

Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

Financial Statements For the Year Ended **31st December 2023**

The Trustees are pleased to present their report together with the accounts of the Charity for the year ended 31 December 2023.

Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

The charity's objectives, as set out in its governing document are:

- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia;
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general;
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Achievements and performance

Activity and performance

2 surgical camps were undertaken in 2023 in February/March & October. Multi-disciplinary teams visited, consisting of consultant plastic and cleft surgeons, plastic surgery trainees, consultant anaesthetists, consultant orthodontist, speech and language therapist, as well as theatre practitioners. The Feb/March and October camps were facilitated with the support of the Emirates Airline Foundation, which supported the air travel for all professionally registered team members.

Full accounts of the 2 main events (March and October) can be found via the links below, which give detailed accounts of the surgical activities.

- [March 2023 Report](#)
- [October 2023 Report](#)

Trustees:

It was with great sadness that we had to say farewell, in practical terms to one of our long-term consultant anaesthetists, Dr Shahid Tariq. He made a decision that, partially because of health issues, he needed to step down from his clinical input to the charity. This is a huge loss to us, and we were very sad to see him leave. He continues to support OPSA with his annual sponsored walk. Funds raised from this event continue to be donated to the charity.

Trustees' Report For the Year Ended **31st December 2023**

We invited Shahban Meherban, a Senior Operating Department Practitioner, to join the board of trustees, and were delighted when he decided to accept. He has been an active member of the surgical team on a number of visits to Pakistan and is a valued member of the team. He is very knowledgeable and well travelled and has been involved in a number of humanitarian trips to various developing countries in recent years.

Dr Penny McManus and Dr Zahid Rafique stepped down from their positions as trustees with the charity, due to geographical relocation for each of them. This made it difficult for them to fulfill the role at a local level. We were very sad to lose each of these very valuable members of the board also.

Fundraising:

There was one significant fundraising event during 2023, the OPSA 2023 Ball, held at the Lazaat Restaurant & Hotel, with the support of the hotel's owner, Naveed Choudhary. This, once again was another successful event, was fully subscribed and where £22,150 was raised. The charity recognised and celebrated 25 years of commitment during this event, to the Cleft Service in Pakistan.

During the camps there were several fund-raising events for PCLAPA (Pakistan Cleft Lip & Palate Association) which were directly involved in raising awareness of cleft conditions and the Cleft Hospital facility. The team were involved in these events, to support our host in his endeavours, Dr Ijaz Bashir.

Financial Position and Fund Allocation

At the end of the year, OPSA held £151,911 in bank and cash balances, all of which are classified as unrestricted funds. These funds are earmarked to support the charity's ongoing work, with a particular focus on future medical and surgical trips. In line with our financial strategy, OPSA aims to maintain a minimum balance of £60,000 to ensure sufficient resources are available to fund at least two future trips at the same operational level as previous missions.

Donation to PCLAPA and Cleft Hospital Support

In alignment with our charitable objectives, OPSA's annual report accounted for an approved donation to PCLAPA. This donation was designated to support the investment and maintenance of the Cleft Hospital in Gujarat. Specifically, it was intended to facilitate the reconfiguration and refurbishment of the hospital's Operating Department and Sterile Services Unit.

However, due to the global impact of the Covid-19 pandemic, the project was temporarily put on hold. Since then, the rising costs of building materials and the devaluation of the Pakistani rupee have further delayed the continuation of the proposed building works, leaving the project in an indefinite state of suspension.

Despite these challenges, OPSA remains committed to supporting the ongoing viability of the Cleft Hospital as a fully functional medical facility. This commitment is essential to meeting our continued charitable objectives in the region.

Redirection of Donation

Given the unforeseen delays and challenges in advancing the planned construction work, OPSA, in consultation with PCLAPA, made the decision to redirect the allocated funds. These funds were instead utilised to cover operational costs at the Cleft Hospital, ensuring the facility could continue to provide critical healthcare services to the local community during a period of financial uncertainty. OPSA has received detailed accounting of how these funds were spent and is pleased to report that they have directly contributed to the hospital's ability to remain operational.

Financial Sustainability and Volunteering

As always, OPSA's ability to carry out its charitable mission is entirely reliant on donations and fundraising events. It is important to note that all trustees and members of the surgical team volunteer their time, receiving no compensation for their efforts, ensuring that the maximum possible proportion of funds is directed towards our charitable work.

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

Following on from last year's report, there was no requirement to formally amend the Objectives, as originally expected. The current objectives are fully compliant with the charity's work.

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is further information about the work undertaken by the charity.

Trustees' Report
For the Year Ended
31st December 2023

Statement of Trustees' responsibilities

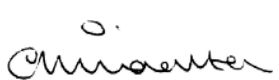
The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Charity, and which enable them to ensure that the accounts are prepared in accordance with relevant legislation. The Trustees are also responsible for taking steps that are reasonably open to them in order to safeguard the assets of the Charity and prevent and detect fraud and other irregularities.

Signed on behalf of the Trustees:


Trustee

Rae McGlone

Date: 25/10/2024


Trustee.....

Mrs Annette Middleton

Date: 25/10/2024

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

18 October 2024

Independent examiner's report to the trustees of the Overseas Plastic Surgery Appeal

I report to the trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

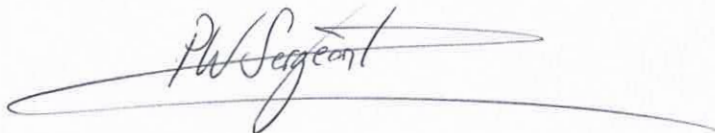
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 18th October 2024

Independent Examiner's Report to the Trustees of
Overseas Plastic Surgery Appeal

	2023	2022
	£	£
Receipts		
Charitable donations	49,915	29,108
Fundraising events	22,150	-
Gift Aid receipts	3,423	2,090
Bank interest	556	54
Total incoming resources	76,044	31,252
Payments		
Medical equipment and consumables	4,152	-
Advertising, publicity and insurance	-	792
Fundraising costs	21,085	216
Overseas trips, travel and other expenses	15,260	17,470
Donations paid	-	-
Legal and professional fees	1,210	1,349
Bank charges and commissions	1,118	870
Total resources expended	42,825	20,697
Excess of receipts over payments	33,219	10,555
Bank and cash		
Cash funds brought forward at the beginning of the year	118,692	108,137
Net surplus for the year	33,219	10,555
Cash funds carried forward at the end of the year	151,911	118,692

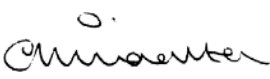
All activities are classed as continuing.
These unaudited accounts have been subject to independent examination - see report.

Unaudited Receipts and Payments Account
For Year Ended 31st December 2023

	2023	2022
	£	£
Cash funds		
Bank current account	65,675	67,716
Bank deposit account	86,134	50,906
Petty cash	102	70
	<u>151,911</u>	<u>118,692</u>

Approved by the Board of Trustees on 25/10/24 and signed on its behalf by:


Trustee.....
Mrs Rae J McGlone


Trustee.....
Mrs Annette Middleton

Accounting Policies

For Year Ended 31st December 2023

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2023, and the previous year, there were no restricted or designated funds.

Financial Statements

For the Year Ended
31st December 2023

Overseas Plastic Surgery Appeal

Registered charity no 1116561

NLG,
Riverside House,
3 Earls Court,
Henry Boot Way,
Hull,
HU4 7DY.

Tel 01482 841228



OVERSEAS PLASTIC SURGERY APPEAL

England & Wales - Charity number 1116561

Accounts



OPSA

Financial Statements

For the Year Ended

31st December 2022



Financial Statements
For the Year Ended
31st December 2022

Legal and administrative information

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The Charity is also known by its acronym, "OPSA".

Charity registration number: 1116561

Trustees

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Mr Muhammad Riaz
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

Office:

OPSA C/o NLG Health Ltd
3 Earls Court
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East Yorkshire
HU4 7DY

Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

Financial Statements For the Year Ended

31st December 2022

The Trustees are pleased to present their report together with the accounts of the Charity for the year ended 31 December 2022.

Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

The charity's objectives, as set out in its governing document are:

- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia;
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general;
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Achievements and performance

Activity and performance

3 surgical camps were undertaken in 2022 in March, October, and a shorter camp (4 days) in July. Multi-disciplinary teams consisting of consultant plastic and cleft surgeons, plastic surgery trainees, and consultant anaesthetists. The March and October camps were facilitated with the support of the Emirates Airline Foundation, which supported the air travel for all professionally registered team members.

Full accounts of the 2 main events (March and October) can be found via the links below, which give detailed accounts of the surgical activities.

March 2022 Report <https://1drv.ms/b/s!AjXLpNFkIkP--GU9wqM1IngZOo3c?e=ExHjLU>

October 2022 Report https://1drv.ms/b/s!AjXLpNFkIkP--INdpm7opp_EfhGY?e=65Uciw

Fundraising:

There have been no specific fundraising activities during 2022, again because of the uncertainty of being able to carry them out. Preliminary discussions took place regarding staging a significant fund-raising event in 2023, by which time it was expected that there would be more certainty regarding the status of the pandemic.

Trustees' Report For the Year Ended **31st December 2022**

We welcomed another volunteer to the group who was interested in helping the charity in whatever capacity she could. She is a professional business development expert, and event organiser, and will be an asset to the group. She has volunteered to assist with a significant fundraising event in 2023.

Financial Review

At the year-end, we held bank and cash balances of £118,692 all of which is unrestricted funds. These funds are held for the sole purpose of allowing us to continue our work, to consistently support future medical/surgical trips. We expect to continue to maintain a minimum balance of £60,000 in monetary reserves to ensure that at least 2 future trips' expenses are covered to the same standard as previously.

We are wholly reliant for our funding on donations and money raised from fund-raising events.

As in all previous reports, all trustees give of their time free-of-charge. No trustees receive any remuneration for their contributions, including the surgical team.

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

Following on from last year's report, there was no requirement to formally amend the Objectives, as originally expected. The current objectives are fully compliant with the charity's work.

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is further information about the work undertaken by the charity.

Trustees' Report
For the Year Ended
31st December 2022

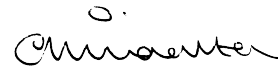
Statement of Trustees' responsibilities

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Charity, and which enable them to ensure that the accounts are prepared in accordance with relevant legislation. The Trustees are also responsible for taking steps that are reasonably open to them in order to safeguard the assets of the Charity and prevent and detect fraud and other irregularities.

Signed on behalf of the Trustees:

Trustee 

Mr Nicholas B Hart FRCS

Trustee..... 

Mrs Annette Middleton

Date: 23/10/2023

Date: 23/10/2023

Independent Examiner's Report to the Trustees of
Overseas Plastic Surgery Appeal

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

23 October 2023

Independent examiner's report to the trustees of the Overseas Plastic Surgery Appeal

I report to the trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

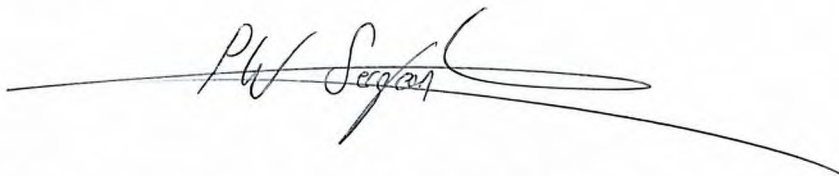
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 23rd October 2023

Unaudited Receipts and Payments Account
For Year Ended 31st December 2022

	2022	2021
	£	£
Receipts		
Charitable donations	29,108	81,052
Gift Aid receipts	2,090	3,108
Bank interest	54	6
Total incoming resources	31,252	84,166
Payments		
Medical equipment and consumables	-	208
Advertising, publicity and insurance	792	-
Fundraising costs	216	108
Overseas trips, travel and other expenses	17,470	-
Donations paid	-	150,000
Legal and professional fees	1,349	959
Bank charges and commissions	870	811
Total resources expended	20,697	152,086
(Deficit)/excess of receipts over payments	10,555	(67,920)
Bank and cash		
Cash funds brought forward at the beginning of the year	108,137	176,057
Net surplus deficit/(excess) for the year	10,555	(67,920)
Cash funds carried forward at the end of the year	118,692	108,137

All activities are classed as continuing.

These unaudited accounts have been subject to independent examination - see report.

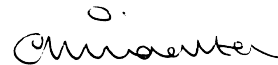
Unaudited Statement of Assets and Liabilities
For Year Ended 31st December 2022

	2022	2021
	£	£
Cash funds		
Bank current account	67,716	56,410
Bank deposit account	50,906	50,852
Petty cash	70	875
	<u>118,692</u>	<u>108,137</u>

Approved by the Board of Trustees on 23/10/2023 and signed on its behalf by:

Trustee.....

Mr Nicholas B Hart FRCS

Trustee.....

Mrs Annette Middleton

Accounting Policies

For Year Ended 31st December 2022

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2022, and the previous year, there were no restricted or designated funds.

Financial Statements

For the Year Ended
31st December 2022

Overseas Plastic Surgery Appeal

Registered charity no 1116561

NLG,
Riverside House,
3 Earls Court,
Henry Boot Way,
Hull,
HU4 7DY.

Tel 01482 841228



OPSA

OVERSEAS PLASTIC SURGERY APPEAL

England & Wales - Charity number 1116561

Accounts



OPSA

Financial Statements

For the Year Ended

31st December 2021



Financial Statements
For the Year Ended
31st December 2021

Legal and administrative information

Nature of governing document and constitution of the Charity:

The Charity is governed by a Trust Deed dated 19 June 2006 and is constituted and managed by its trustees.

The Charity is also known by its acronym, "OPSA".

Charity registration number: 1116561

Trustees

The Trustees serving during the year and since the year end were as follows:-

Mr Nicholas B Hart
Mr Muhammad Riaz
Dr Zahid Rafique
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Penny McManus
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

Office:

OPSA C/o NLG Health Ltd
3 Earls Court
Henry Boot Way
Hull
East Yorkshire
HU4 7DY

Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

Financial Statements For the Year Ended **31st December 2021**

The Trustees are pleased to present their report together with the accounts of the Charity for the year ended 31 December 2021.

Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

The charity's objectives, as set out in its governing document are:

- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life-enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Achievements and performance

Activity and performance

No surgical camps were undertaken in 2021 because of:

a) strict travel restrictions and

b) the need to support UK health care service during this time, by the clinicians involved in the surgical cleft camps.

However, cleft surgery and treatment continued to take place at the Cleft Hospital, and we maintained contact

and regular updates with the team there, offering the cleft surgeons the support (surgical skills) they needed, remotely (Mr Riaz).

Update on the hospital

The original plans to build an extension to the hospital (including operating theatres, sterile services, and intensive care unit) have been reviewed and are on hold temporarily. After further consideration, and after seeking expert advice it was agreed that there is significant and unused/ badly utilised floor space within the original building, which, after reconfiguration will be completely adequate for improved and additional services.

Trustees' Report For the Year Ended **31st December 2021**

A business associate, a British Pakistani business man, who has much experience in developing health care facilities is looking into this further on our behalf. He is keen to support the hospital and the programme, as one of his number of charitable projects in Pakistan. He has significant resources in many areas, which we know will be invaluable in helping to facilitate this work.

We are very conscious that the funds raised and donated by our benefactors must be used in the most cost effective way as possible, hence the U-turn on the original plans. Literally, every penny/rupee counts.

In 2021 OPSA donated £150,000 for this work. It was confirmed that these funds would remain 'ring-fenced' until such time as revised plans are drawn up, and work can begin. Our business associate pledged that whatever OPSA managed to donate he would match, in order to start work on the proposed building/reconfiguration work. At the time of writing this report, no plans had been agreed.

Going Forward

The strategy going forward is for these camps to primarily focus on the teaching and training of plastic surgeons from across Pakistan, specifically those who wish to undertake cleft lip and palate surgery, for the benefit of all Pakistani communities. Until recent years, our objective was very reactive - to offer surgery to as many patients as possible who needed the treatment, during our time there. Now, with the service growing at the Cleft Hospital, and a greater awareness of its existence, we need to focus on sustainability of the service, including all the ancillary services which are required for the care of these patients.

Fundraising:

There have been no specific fundraising activities during 2021, again because of the uncertainty of being able to carry them out. This will be reviewed regularly based on current government guidelines in respect of the covid-19 pandemic.

We believe that we still have the support of the Emirates Airline Foundation, which is encouraging, and of enormous value to us.

Financial Review

At the year-end, we held bank and cash balances of £108,137 all of which is unrestricted funds. These funds are held for the sole purpose of allowing us to continue our work, to consistently support future medical/surgical trips. We expect to continue to maintain a minimum balance of £60,000 in monetary reserves to ensure that at least 2 future trips' expenses are covered.

We are wholly reliant for our funding on donations and money raised from fund-raising events.

Trustees' Report
For the Year Ended
31st December 2021

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

In September 2020 the Trustees approached the Commission with regard to changing the original objectives to fully incorporate and recognise the additional reconstructive work now being carried out (breast surgery; hypospadias)

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is much more information about the work that we do.

Trustees' Report
For the Year Ended
31st December 2021

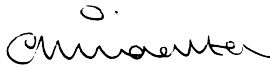
Statement of Trustees' responsibilities

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Signed on behalf of the Trustees:


Trustee

Mr Nicholas B Hart FRCS


Trustee.....

Mrs Annette Middleton

Date: 10/10/2022

Date: 10/10/2022

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

18 October 2022

Independent examiner's report to the trustees of the Overseas Plastic Surgery Appeal

I report to the trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

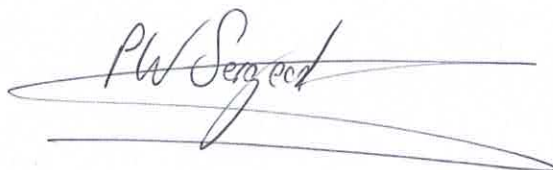
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 18th October 2022

Unaudited Receipts and Payments Account For Year Ended 31st December 2021

	2021	2020
	£	£
Receipts		
Charitable donations	81,052	41,437
Funds raised by fundraising events	-	58,863
Gift Aid receipts	3,108	2,059
Bank interest	6	41
Total incoming resources	84,166	102,400
Payments		
Medical equipment and consumables	208	-
Postage, stationery and office supplies	-	55
Advertising, publicity and insurance	-	785
Fundraising costs	108	20,275
Overseas trips, travel and other expenses	-	127
Donations paid	150,000	-
Legal and professional fees	959	599
Bank charges and commissions	811	1,824
Total resources expended	152,086	23,665
(Deficit)/excess of receipts over payments	(67,920)	78,735
Bank and cash		
Cash funds brought forward at the beginning of the year	176,057	97,322
Net surplus deficit/(excess) for the year	(67,920)	78,735
Cash funds carried forward at the end of the year	108,137	176,057

All activities are classed as continuing.

These unaudited accounts have been subject to independent examination - see report.

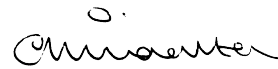
Unaudited Statement of Assets and Liabilities
For Year Ended 31st December 2021

	2021	2020
	£	£
Cash funds		
Bank current account	56,410	74,351
Bank deposit account	50,852	100,831
Petty cash	875	875
	<u>108,137</u>	<u>176,057</u>

Approved by the Board of Trustees on 10/10/2022 and signed on its behalf by:

Trustee.....

Mr Nicholas B Hart FRCS

Trustee.....

Mrs Annette Middleton

Accounting Policies

For Year Ended 31st December 2021

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2021, and the previous year, there were no restricted or designated funds.

Financial Statements

For the Year Ended

31st December 2021

Overseas Plastic Surgery Appeal

Registered charity no 1116561

NLG,
Riverside House,
3 Earls Court,
Henry Boot Way,
Hull,
HU4 7DY.

Tel 01482 841228



OPSA

OVERSEAS PLASTIC SURGERY APPEAL

England & Wales - Charity number 1116561

Accounts



OPSA

Financial Statements

For the Year Ended

31st December 2020

Financial Statements
For the Year Ended
31st December 2020

Legal and administrative information

Nature of governing document and constitution of the Charity:

The Charity is governed by a Trust Deed dated 19 June 2006 and is constituted and managed by its trustees.

The Charity is also known by its acronym, "OPSA".

Charity registration number: 1116561

Trustees

The Trustees serving during the year and since the year end were as follows:-

Mr Nicholas B Hart
Mr Muhammad Riaz
Dr Zahid Rafique
Mrs Annette Middleton
Mrs Rae J McGlone
Mrs Penny McManus
Mrs Ariel Bruce
Mrs Tracy Brown
Mr Michael Wilkinson

Method of recruitment, appointment or election

Trustees are appointed by resolution passed at a special meeting of the trustees.

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Website address:

www.opsacharity.com

Independent examiner:

Phil Sergeant FCCA
PWS Accountancy
3 Brentwood Close
Brough
East Yorkshire
HU15 1DE

For the Year Ended 31st December 2020

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Legal and administrative information forms part of this report. The accounts comply with the Charity's governing document and applicable law.

Objectives of the charity

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- 1 The relief of sickness among persons in such need, in third world countries by the provision of medical teams and equipment, to carry out life-enhancing reconstructive surgery, particularly but not exclusively for children requiring cleft lip and palate surgery in Asia
- 2 To advance the teaching and training of local healthcare professionals, in the field of surgery, anaesthesia and pre-operative practice in general
- 3 For the acquisition of basic general medical, surgical and anaesthetic equipment necessary for the above functions.

Achievements and performance

Main achievements of the charity

March 2020 camp

The Emirates Airline Foundation generously sponsored a Consultant Paediatric Urologist, and his trainee to visit the Cleft Hospital between 9th – 14th March, to undertake desperately needed hypospadias surgery in impoverished children.

Drs Junaid Ashraf and Alison Wallace spent the full week operating on some of these unfortunate children. This was Dr Ashraf's 2nd visit for this kind of surgical camp. After his first visit last year he recognised a real need for this intervention for many male children. He has committed to continue to work with OPSA to give of his time and develop the service further.

(For information - Hypospadias is a birth defect (congenital condition) in which the opening of the urethra is on the underside of the penis instead of at the tip. The urethra is the tube through which urine drains from the bladder and exits the body). This treatment is not available to the majority of young patients in Pakistan, unless families are fortunate enough to be able to fund the treatment themselves. Hence the need for this additional reconstructive surgery).

In March/April of this year a team in excess of 20 medical and healthcare professionals was scheduled to visit the Cleft Hospital in Gujrat, Pakistan to deliver the first ever contemporaneous training course in the diagnosis, treatment and care of patients with cleft lip and palate conditions. This course was open to all qualified healthcare professionals in Pakistan (predominantly Plastic and Paediatric surgeons).

Each of the specialists was to deliver classroom-based lectures on day one of the course, followed by 2 days of live surgery, which would be presented to the delegates by audio-visual connections.

Trustees' Report

For the Year Ended 31st December 2020

It was an international faculty of fully accredited surgeons, with extensive experience in their

respective fields. However, in light of the Covid-19 pandemic the team was unable to travel to Pakistan to share their knowledge on this occasion. It is hoped that this will be delivered in the near future, when it is safe to travel. The UK government restricted all foreign travel, but the medics had already elected not to travel, as they all believed that their expertise would be needed in the UK at this time, particularly the Consultant Anaesthetists.

Unfortunately, because of the on-going pandemic the trip planned for October 2020 did not take place either. It is hoped that Covid-19 will be controlled enough for the team to visit in March 2021. It is anticipated that this trip will be largely to undertake the complex surgeries which will have been postponed due to Covid-19. It is hoped that the teaching programme (planned for March 2020) will be delivered during 2022, circumstances allowing.

Fundraising – the main fundraising event for the charity this year was the ‘Behind a Smile’ event which was an evening of entertainment and a dinner. This was organized and coordinated by Rae McGlone. The venue was Lazaat Hotel and Restaurant, and the proprietor Mr Naveed Choudhary ‘donated’ the venue and covered much of the cost of the buffet provided for the guests. The evening surpassed expectations, when collectively more than £58,000 was raised. This included a £10,000 donation by Lady Ann Dodd, on behalf of the Ken Dodd Memorial Trust. Funds were raised through ‘pledges’ towards the treatment of a number of children waiting for treatment.

OPSA received a legacy of £1000 from a previous long-term supporter, after his recent death.

Operating Department Practitioner Mandy Bunce raised funds through a sponsored half-marathon in Cyprus in March 2020

A number of individuals continue to make regular donations to Opsa.

The annual sponsored walk (October 2020) organized by Consultant Anaesthetist Dr Shahid Tariq in Newry, N.I. had to be postponed, again due to the pandemic.

There have been no other fund-raising activities during 2020 since March, for the same reason.

Expenses – Emirates Foundation once again supported OPSA with economy flights for the hypospadias medical team in March which as always was of enormous value.

OPSA is now working with the Cleft Hospital directly with a view to supporting the building of a 3rd operating theatre, and a sterile services unit, which is critical to the long-term success of the hospital, and the Cleft Service. It aspires to become a recognized and accredited teaching and training facility, for the development of medics in Pakistan. It is anticipated that much of the proceeds raised at the fund-raising event in March will be directed towards this project.

Dialogue has been maintained during 2020 in respect of the above, and preliminary discussions are now under way to get the programme of work started.

Trustees' Report

Trustees' Report
For the Year Ended
31st December 2020

Financial Review

At the year-end, we held bank and cash balances of £176,057 all of which is unrestricted funds. These funds are held for the sole purpose of allowing us to continue our work, to consistently support future medical/surgical trips. We expect to continue to maintain a minimum balance of £30,000 in monetary reserves to ensure that at least 2 future trips' expenses are covered.

We are wholly reliant for our funding on donations and money raised from fund-raising events.

Public benefit

The Trustees have given due consideration to the Charity Commission published Guidance on the Operation of the Public Benefit Requirement and believe that the provision of the recreational facilities of the club as stated in the objectives of the charity, meet the requirements.

In September 2020 the Trustees approached the Commission with regard to changing the original objectives to fully incorporate and recognise the additional reconstructive work now being carried out (breast surgery; hypospadias)

Website

We invite all interested parties to visit our website at www.opsacharity.com where there is much more information about the work that we do.

Trustees' Report
For the Year Ended
31st December 2020

Statement of Trustees' responsibilities

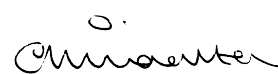
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Signed on behalf of the Trustees:

Trustee 

Mr Nicholas B Hart FRCS

Date: 17/05/2021

Trustee 

Mrs Annette Middleton

Date: 17/05/2021

The Trustees
Overseas Plastic Surgery Appeal
Tracy Brown (Treasurer)
c/o RSM UK Tax and Accounting Limited
Two Humber Quays
HULL
HU1 2BN

23 September 2021

Independent examiner's report to the trustees of the Overseas Plastic Surgery Appeal

I report to the trustees on my examination of the accounts of the Overseas Plastic Surgery Appeal (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

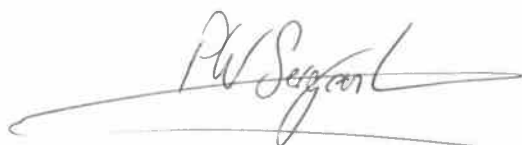
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Philip Sergeant FCCA (Fellow of the Association of Chartered Certified Accountants)
Willow Lodge, 3 Brentwood Close, BROUGH, East Yorkshire HU15 1DE

Date: 23rd September 2021

Unaudited Receipts and Payments Account
For Year Ended 31st December 2020

	2020	2019
	£	£
Receipts		
Charitable donations	41,437	34,761
Funds raised by fundraising events	58,863	325
Gift Aid receipts	2,059	1,893
Bank interest	41	87
Total incoming resources	102,400	37,066
Payments		
Medical equipment and consumables	-	4,712
Postage, stationery and office supplies	55	130
Advertising, publicity and insurance	785	3,452
Fundraising costs	20,275	-
Overseas trips, travel and other expenses	127	9,691
Donations paid	-	33,100
Legal and professional fees	599	350
Bank charges and commissions	1,824	1,471
Total resources expended	23,665	52,906
Excess/(Deficit) of receipts over payments	78,735	(15,840)
Bank and cash		
Cash funds brought forward at the beginning of the year	97,322	113,162
Net surplus/(deficit) for the year	78,735	(15,840)
Cash funds carried forward at the end of the year	176,057	97,322

All activities are classed as continuing.

These unaudited accounts have been subject to independent examination - see report.

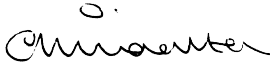
Unaudited Statement of Assets and Liabilities
For Year Ended 31st December 2020

	2020	2019
	£	£
Cash funds		
Bank current account	74,351	53,152
Bank deposit account	100,831	43,550
Petty cash	875	620
	<u>176,057</u>	<u>97,322</u>

Approved by the Board of Trustees on 17/05/2021 and signed on its behalf by:

Trustee.....


Mr Nicholas B Hart FRCS

Trustee.....


Mrs Annette Middleton

Accounting Policies
For the Year Ended
31st December 2020

Basis of preparing the financial statements

The financial statements have been prepared on a receipts and payments basis. There are therefore no debtors or creditors recognised in the financial statements.

Receipts

Receipts consist of public donations, enhanced by Gift Aid receipts, and monies raised from fundraising activities. The charity receives no grant funding.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objectives.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

Throughout the year to 31 December 2020, and the previous year, there were no restricted or designated funds.

Financial Statements

For the Year Ended
31st December 2020

Overseas Plastic Surgery Appeal

Registered charity no 1116561

NLG,
Riverside House,
3 Earls Court,
Henry Boot Way,
Hull,
HU4 7DY.

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OPSA