

# Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month 08	Year 2023	To	Day 31	Month 07	Year 2024

## Section A

## Reference and administration details

1.

Charity name

Anna's Hope

Other names charity is known by

Registered charity number (if any) 1116512

Charity's principal address

HUNTERS HILL, LATTIMERS PADDOCK

PILSGATE, STAMFORD

LINCS

Postcode

PE9 3HL

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes	Chairman		
2	Carole Hughes	Fund Raising / PR		
3	Gail Hunt	Medical advisor		
4	Erica Fraser	Fund Raising		
5	Robert Persani	PR		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year



## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Medical	Dr Amos Burke	Addenbrookes Hospital

## Name of chief executive or names of senior staff members (Optional information)

# Section B Structure, governance and management

## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Non Company Charity
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed and re-appointed at Annual General Meeting

## Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisational structure reflects the focus on Fund raising and PR.

The charity works closely with Addenbrookes Hospital where it supports rehabilitation of children with brain tumours.

Anna's Hope is a member of Brain Tumour Research.

Risk assessment processes are in place and the trustees are satisfied that the charity is not exposed to any major or medium risks.

Anna's Hope continues to work alongside in addition to fund raising through Local, Regional and National Activities and communication and is the charity of Brain Tumour Research.

# Section C Objectives and activities

## Summary of the objects of the charity set out in its governing document

- 1 To assist in the Rehabilitation of Children and Young People who have suffered from a brain tumour or who have had brain surgery by providing or assisting in the provision of resources and facilities not normally provided by the statutory authorities at the local hospitals and in local communities.
- 2 The funding of Research into the causes, treatment and cure of childhood brain tumours with particular reference to childhood Ependymomas and to ensure the results of such research is published.



Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees of Anna's Hope support and invest in activities for the public benefit.

MAIN ONGING AIM - Provide support for specialist neuro rehabilitation for children diagnosed with brain tumours at Addenbrookes Hospital.

In addition to the above, Anna's Hope aims to provide events/ activities for children and young people diagnosed with a brain tumour to give them respite from their gruelling treatment.

LONG TERM. Provide funding for research into causes, treatment and cures of childhood brain tumours.

#### Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

### Achievements and performance

Summary of the main achievements of the charity during the year

After 10 years of funding by Anna's Hope, Addenbrookes Hospital took over full funding of the Brainbow Service on 31 March 2023 and this will secure the future of the service. This was a milestone for the Charity .

Anna's Hope's focus this year has been to review how to further develop the service. Following discussions with the hospital we have agreed funding of a Clinical Lead for the next 3 years. The role will lead the development of the Brainbow Service and research projects that help improve the service. In addition, the role will raise awareness of paediatric neuro oncology rehabilitation and share best practice through a bi-annual conference.

Anna's Hope continues to raise awareness in addition to fund raising through Local, Regional and National Activities and communication and its membership of Brain Tumour Research.

## Section E

### Financial review

Brief statement of the charity's policy on reserves

Our policy is to only fund projects when we have funds to cover all costs. All reserves are held in low risk Bank accounts.



is of any funds materially  
deficit

#### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding largely comes from events e.g. Football vs Cancer and the Anna's Hope 5K Fun Run in the Great Eastern Run. Now that the Brainbow Service is fully funded by the NHS our fund raising requirement going forward is lower. Each year we strive to ensure all monies raised goes directly to funding the charity's aims. The Admin costs are paid by Rob and Carol Hughes (Co-Founders and Trustees).

We could not fundraise without the support of our dedicated Volunteers and we are extremely grateful for their support.

### Section F

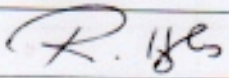
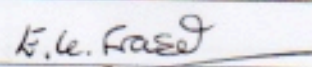
#### Other optional information

### Section G

#### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Hughes	Erika Fraser
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	21/5/25	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Anna's Hope

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/08/2023

To

Period end date  
31/07/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Just Giving	24,808	-	-	24,808	-
Football vs Cancer	7,900	-	-	7,900	-
Football vs Cancer	5,000	-	-	5,000	-
Vera Outhwaite Charitable Trust	2,250	-	-	2,250	-
Warrington Joggers CCY	2,000	-	-	2,000	-
Ladies for Cancer	1,200	-	-	1,200	-
Other	9,368	-	-	9,368	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>52,526</b>	<b>-</b>	<b>-</b>	<b>52,526</b>	<b>52,389</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>52,526</b>	<b>-</b>	<b>-</b>	<b>52,526</b>	<b>52,389</b>
<b>A3 Payments</b>					
Insurance	485	-	-	485	-
Great Eastern Run Places	2,264	-	-	2,264	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>2,749</b>	<b>-</b>	<b>-</b>	<b>2,749</b>	<b>95,145</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,749</b>	<b>-</b>	<b>-</b>	<b>2,749</b>	<b>95,145</b>
<b>Net of receipts/(payments)</b>	<b>49,777</b>	<b>-</b>	<b>-</b>	<b>49,777</b>	<b>42,756</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>154,852</b>	<b>-</b>	<b>-</b>	<b>154,852</b>	<b>197,608</b>
<b>Cash funds this year end</b>	<b>204,629</b>	<b>-</b>	<b>-</b>	<b>204,629</b>	<b>154,852</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	NW 28674406	54,184	-	-
	NW 28674413	44,346	-	-
	Metro Bank 28623747	106,099	-	-
	<b>Total cash funds</b>	<b>204,629</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

### B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

### B3 investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

*R. H. G.*  
R. H. G.

Robert Hughes  
ERICA FRASER

21/5/25  
21/5/25





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Anna's Hope

On accounts for the year  
ended

31 July 2024

Charity no  
(if any)

1116512

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

DEAN MORGAN

Relevant professional  
qualification(s) or body  
(if any):

CIMA / CGMA

Address:

32 NORTHFOLD ROAD  
LEICESTER  
LE2 3YG