

# Trustees' Annual Report for the period

Period start date                      Period end date  
 Day      Month      Year      Day      Month      Year  
 From      01      08      2022      To      31      07      2023

## Section A Reference and administration details

1.

Charity name	Anna's Hope		
Other names charity is known by			
Registered charity number (if any)	1116512		
Charity's principal address	HUNTERS HILL, LATTIMERS PADDOCK		
	PILSGATE, STAMFORD		
	LINCS		
Postcode	PE9 3HL		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes	Chairman		
2	Carole Hughes	Fund Raising / PR		
3	Gail Hunt	Medical advisor		
4	Erica Fraser	Fund Raising		
5	Robert Persani	PR		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Medical	Dr Amos Burke	Addenbrookes Hospital

Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document

Trust Deed

How the charity is constituted

Non Company Charity

Trustee selection methods

Trustees are appointed and re-appointed at Annual General Meeting

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisational structure reflects the focus on Fund raising and PR.

The charity works closely with Addenbrookes Hospital where it funds rehabilitation service for children with brain tumours. (Brainbow)

Anna's Hope is a member of Brain Tumour Research.

Risk assessment processes are in place and the trustees are satisfied that the charity is not exposed to any major or medium risks.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1 To assist in the Rehabilitation of Children and Young People who have suffered from a brain tumour or who have had brain surgery by providing or assisting in the provision of resources and facilities not normally provided by the statutory authorities at the local hospitals and in local communities.

2 The funding of Research into the causes, treatment and cure of childhood brain tumours with particular reference to childhood Ependymomas and to ensure the results of such research is published.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees of Anna's Hope support and invest in activities for the public benefit.

**MAIN ONGING AIM** - Provide funding for specialist neuro rehabilitation for children diagnosed with brain tumours at Addenbrookes Hospital. Anna's Hope Therapy team provide this support as part of a pioneering new service it co founded called Brainbow.

In addition to the above, Anna's Hope aims to provide events/ activities for children and young people diagnosed with a brain tumour to give them respite from their gruelling treatment.

**LONG TERM**, Provide funding for research into causes, treatment and cures of childhood brain tumours.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D**

### **Achievements and performance**

**Summary of the main achievements of the charity during the year**

Our main focus this year has been to continue to support the Brainbow Service at Addenbrookes Hospital. Anna's Hope is the major funder of this pioneering new children's neuro-oncology rehabilitation service and is a partnership with 2 other charities, Tom's Trust and Joshua Tarrant Trust (which replaced Camille's Appeal this year.) Anna's Hope funds Specialist Paediatric Physiotherapy, Occupational and Speech and Language Posts and is known as The Anna's Hope Therapy Team. It now helps over 200 children with a brain tumour each year.

I am pleased to report that Addenbrookes Hospital took over full funding of the Brainbow Service on 31 March 2023 which will secure the future of the service. This is a milestone for the Charity .

Anna's Hope now aims to fund further development of the service

Anna's Hope continues to raise awareness in addition to fund raising through Local, Regional and National Activities and communication.

## **Section E**

### **Financial review**

**Brief statement of the charity's policy on reserves**

We only fund projects when we have funds to cover all costs. All reserves are held in low risk Bank accounts.

Details of any funds materially in deficit

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Anna's Hope fundraising model relies heavily on Events and since COVID our ability to fundraise has been impacted. Despite this the service we offer has not been affected due to strong reserves and we can commit to our current contract which supports children with brain tumours until 31 March 2023 when Addenbrookes take over full funding.

Each year we strive to ensure all monies raised goes directly to funding the charities aims. We aim to cover all fundraising costs through sponsorship. Admin costs are paid by Rob and Carole Hughes (Co-Founders and Trustees).

We appreciate the support of our Trustees and dedicated Volunteers

**Section F**



**Other optional information**

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Hughes	Rob Persani
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	23/5/24	



## Receipts and payments accounts

CC16a

For the period  
from

01/08/2022

To

31/07/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Emma's vs Cancer	10,000	-	-	10,000	-
Dorothy Ellison Legacy	10,000	-	-	10,000	-
Buckles Legacy	5,000	-	-	5,000	-
Ladies for Cancer Lunch	1,500	-	-	1,500	-
Just Giving	15,374	-	-	15,374	-
Other	10,515	-	-	10,515	-
<b>Sub total (Gross income for AR)</b>	<b>52,389</b>	-	-	<b>52,389</b>	<b>28,134</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	<b>52,389</b>	-	-	<b>52,389</b>	<b>28,134</b>
<b>A3 Payments</b>					
Anna's Hope Therapy Team	94,704	-	-	94,704	-
Insurance	441	-	-	441	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>95,145</b>	-	-	<b>95,145</b>	<b>147,628</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>95,145</b>	-	-	<b>95,145</b>	<b>147,628</b>
<b>Net of receipts/(payments)</b>	<b>42,756</b>	-	-	<b>42,756</b>	<b>119,494</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>197,608</b>	-	-	<b>197,608</b>	<b>317,102</b>
<b>Cash funds this year end</b>	<b>154,852</b>	-	-	<b>154,852</b>	<b>197,608</b>

### Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds  
to nearest £

Restricted funds  
to nearest £

Endowment funds  
to nearest £

B1 Cash funds

NatWest 28674405	31,927	-	-
NatWest 28674413	18,057	-	-
Metro	104,868	-	-
<b>Total cash funds</b>	<b>154,852</b>	-	-



## B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

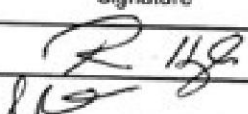
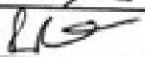
## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rob Hughes	23/5/24
	Rob Pearson	23/5/24





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Anna's Hope

On accounts for the year  
ended

31 July 2023

Charity no  
(if any) 1116512

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 31/07/2023

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/05/2024

Name:

DEAN MORGAN

Relevant professional  
qualification(s) or body  
(if any):

CIMA / CGMA

Address:

32 NORTHFOLD ROAD

LEICESTER

LE2 34G