

# Trustees' Annual Report for the period

**From** Period start date  
 Day 01 Month 08 Year 2019  
**To** Period end date  
 Day 31 Month 07 Year 2020

## Section A

### Reference and administration details

1.

Charity name

Anna's Hope

Other names charity is known by

Registered charity number (if any) 1116512

Charity's principal address

HUNTERS HILL, LATTIMERS PADDOCK

PILSGATE, STAMFORD

LINCS

Postcode

PE9 3HL

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes	Chairman		
2	Carole Hughes	Fund Raising / PR		
3	Joanne Nicol	Fund Raising		
4	Gail Hunt	Medical advisor		
5	Erica Fraser	Fund Raising		
6	Robert Persani	PR		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Medical	Dr Amos Burke	Addenbrookes Hospital

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	Trust Deed
How the charity is constituted	Non Company Charity
Trustee selection methods	Trustees are appointed and re-appointed at Annual General Meeting

### Additional governance issues (Optional Information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Anna's Hope has a child protection policy in place although the main objective of the charity is fund raising.

The organisational structure reflects the focus on Fund raising and PR.

The charity works closely with Addenbrookes Hospital where it funds rehabilitation service for children with brain tumours. (Brainbow)

Anna's Hope is a member of Brain Tumour Research.

Risk assessment processes are in place and the trustees are satisfied that the charity is not exposed to any major or medium risks.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1 To assist in the Rehabilitation of Children and Young People who have suffered from a brain tumour or who have had brain surgery by providing or assisting in the provision of resources and facilities not normally provided by the statutory authorities at the local hospitals and in local communities.

2 The funding of Research into the causes, treatment and cure of childhood brain tumours with particular reference to childhood Ependymomas and to ensure the results of such research is published.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees of Anna's Hope support and invest in activities for the public benefit.

**MAIN ONGING AIM** - Provide funding for specialist neuro rehabilitation for children diagnosed with brain tumours at Addenbrookes Hospital. Anna's Hope Therapy team provide this support as part of a pioneering new service it co founded called Brainbow.

In addition to the above, Anna's Hope aims to provide events/ activities for children and young people diagnosed with a brain tumour to give them respite from their gruelling treatment.

**LONG TERM.** Provide funding for research into causes, treatment and cures of childhood brain tumours.

### **Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

Our main focus this year has been to continue to support the Brainbow Service at Addenbrookes Hospital.

Anna's Hope is the major funder of this pioneering new children's neuro-oncology rehabilitation service and is a partnership with 2 other charities, Tom's Trust and Joshua Tarrant Trust (which replaced Camille's Appeal this year.) Anna's Hope funds Specialist Paediatric Physiotherapy, Occupational and Speech and Language Posts and is known as The Anna's Hope Therapy Team.

The service is now fully operational and growing and is now helping over 200 children with brain tumours each year. This service does not exist anywhere else in the UK and our aim is to prove the model for the NHS to roll out nationally.

Each year Anna's Hope has negotiated increased contribution to Brainbow from Addenbrookes Hospital and 100% funding has been agreed from 1 April 2023.

Anna's Hope continues to raise awareness in addition to fund raising through Local, Regional and National Activities and communication. This includes the National Brain Tumour Awareness Day (Wear a Hat Day) and Lobbying events at the Houses of Parliament



## Section E

### Financial review

Brief statement of the charity's policy on reserves

We only fund projects when we have funds to cover all costs. All reserves are held in low risk accounts.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Anna's Hope fundraising model relies heavily on Events . Due to COVID-19 we have been unable proceed with our Annual Ball, the Anna's Hope 5K Fun Run, the London Marathon and Concerts. As a result funds raised this year have been severely impacted with circa 40% reduction vs previous years. We expect 21/22 to be even more challenging due to COVID-19. Our reserves policy has ensured **commitment to our current contracts** which support children with brain tumours until 31 March 2023.

Each year we strive to ensure all monies raised goes directly to funding the charities aims. We aim to cover all fundraising costs through sponsorship. Admin costs are paid by Rob and Carole Hughes (Co-Founders and Trustees). We therefore can continue to support our claim that Every Penny donated goes to funding the charity's aims.

We are in the 7th year of funding The Anna's Hope Therapy Team with Addenbrookes Hospital and our current commitment is until 31 March 2023 .

We appreciate the support of our Trustees and dedicated Volunteers

## Section F



### Other optional information

## Section G

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Hughes	Erica Fraser
Position (eg Secretary, Chair, etc)	Chairman	Trustee
Date	25/5/21	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Anna's Hope

## Receipts and payments accounts

CC16a

For the period  
from

01/08/2019

To

31/07/2020

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
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#### A1 Receipts

Just Giving & Virgin	23,629	-	-	23,629	-
Major Donations	20,488	-	-	20,488	-
Events	14,678	-	-	14,678	-
Badges & Buckets	4,627	-	-	4,627	-
Other	16,248	-	-	16,248	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>79,670</b>	<b>-</b>	<b>-</b>	<b>79,670</b>	<b>124,910</b>

#### A2 Asset and investment sales, (see table).

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total receipts</b>	<b>79,670</b>	<b>-</b>	<b>-</b>	<b>79,670</b>	<b>124,910</b>
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#### A3 Payments

Anna's Hope Therapy Team	178,718	-	-	178,718	-
Insurance	364	-	-	364	-
T Shirts	2,994	-	-	2,994	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>182,076</b>	<b>-</b>	<b>-</b>	<b>182,076</b>	<b>192,107</b>

#### A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total payments</b>	<b>182,076</b>	<b>-</b>	<b>-</b>	<b>182,076</b>	<b>192,107</b>
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#### Net of receipts/(payments)

	-	102,406	-	-	102,406	-	67,197
<b>A5 Transfers between funds</b>		-	-	-	-	-	-
<b>A6 Cash funds last year end</b>		545,655	-	-	545,655	-	612,852
<b>Cash funds this year end</b>		443,249	-	-	443,249	-	545,655

### Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds  
to nearest £

Restricted funds  
to nearest £

Endowment funds  
to nearest £

#### B1 Cash funds

NATWEST Accounts	137,126	-	-
Julian Hodge	100,000	-	-
Scottish Widows	103,162	-	-
Metro Bank	102,961	-	-
<b>Total cash funds</b>	<b>443,249</b>	<b>-</b>	<b>-</b>

CCXX R1 accounts (SS)

(agree balances with receipts and payments account(s))

## B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


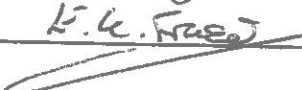
## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert Hughes	25/5/21
	Erica Fraser	25/5/21





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Anna's Hope

On accounts for the year  
ended

31/07/2020

Charity no  
(if any)

1116512

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 07 / 2020**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21-05-2021

Name:

DEAN MORGAN

Relevant professional  
qualification(s) or body  
(if any):

CIMA / CIMA

Address:

32 NORTHFOLD ROAD

LEICESTER

LE2 34G