

Westbury Amateur Swimming Club
Income and Expenditure Account for the year ending 30th September 2021

Balance as at 30.9.2020
Income
Membership Subscription

£20,177.51
£10,615.99

Hire of Pool
Insurance
Membership Registration
Refund to member
Misc. Expenses
Courses
Website

£8,132.80
£243.81
£1,024.60
£5,966.54
£69.28
£810.00
£119.99

Less Expenditure

£30,793.50
£16,367.02

£16,367.02

Cash in Bank as at 30.9.21

£14,426.48

STATEMENT OF DEPOSIT A/C AT 30.9.2021
Balance as at 30.9.20

£9,197.45

STATEMENT OF CURRENT A/C AT 30.9.21
Balance as per Statement

£14,547.18

Extra Interest

0.08
0.08
0.08
0.08
0.07
0.07
0.08
0.08
0.08
0.08
0.08

Less unrepresented cheques

£10.20
£110.50
£120.70

£14,426.48

Balance as at September 2021

£9,198.39

Westbury Amateur Swimming Club
Income and Expenditure Account for the year ending 30th September 2021

<u>Income</u>		<u>Expenditure</u>	
Balance as at 30.9.20	£20,177.51	Hire of Pool	£8,132.80
Pool		Insurance	£243.81
Membership Subscriptions	£10,615.99	ASA Membership/Registration	£1,024.60
		Refund member	£5,966.54
		Web site	£119.99
		Drill books	£39.28
		Flowers	£30.00
Balance as at 30th September 2021	£30,793.50	Safeguarding Course	£60.00
Less Expenditure	£16,367.02	Level One Course	£750.00
			£16,367.02
Balance as at 30th September 2021	£14,426.48		

I certify that the above Income and Expenditure Account is in accordance with the records provided to me.
 Independent Examiner P.N. Baker Audited 31/11/21



"Instilling confidence and improving swimming performance in young people"

Minutes of the 2021 Annual General Meeting

Held via Zoom Meeting on 22nd November 2021 at 7.00 pm

Present

B Heywood – Head Coach

W Sutton –Secretary

L Meaden – Treasurer

S Pyne- Coach

J Clinch – Welfare

P Woodward - Coach

S Pearce - Competitions

P Sutton

Apologies received from **P Woodward**

1. Minutes of 2020 AGM

The 2020 minutes were approved without amendment.

2. Chair's Report

B Heywood expressed his thanks to the commitment of the committee members.

Squad sessions have also been interrupted due to Covid, with sessions being limited, but thankfully our sessions have returned to normal in the later part of the year. Numbers of swimmers have reduced quite considerably this past year, but hope numbers will improve.

Financially the club is in a fairly strong position to the support of the parents during Covid. Leona has continued to support the club as treasurer, but has indicated this will be her last year in this position. We thank her for the support at keeping all of the finances in order during difficult times.

Swimming has been well represented by our seniors who have trained well. The improvers section has seen the greatest loss of numbers with only single figures in attendance, this will obviously have an impact on competitive swimming.

Operational side we are delighted that Abby and Chloe White have committed their time to help coach on Tuesdays. It is also encouraging to see some of our senior squad swimmers also helping in other sessions. We have also supported in getting two people qualified to Level 1 Assistant Teaching. It is also hoped Jeffery will be able to complete his Judge 1 qualification.

Big thank you to Stephen, Paul, Sandra and Jenny for their help and work with the swimmers and also Wina who is a poolside helper.

Beverly Joyce has resigned from the Committee, we would like to thank her for her contribution to the club over the last few years.

Gaining helpers and qualified teachers/coaches/officials continue to be an issue

3. Secretary's Report

We have gained our Swimmark accreditation for the next 2 years. Just a health check needed in 2022.

Wina thanked those new members of the committee who responded to the help needed to gain the accreditation.

Thanks, is given to those who are members of the committee, coaches/helpers in keeping the club moving forward with its objectives.

4. Treasurer's Report

Leona presented the Club's annual accounts for the year ending 30 September 2021.

Cash at bank is still reasonably healthy, despite the current situation with Covid.

All bills are settled.

The accounts have been checked and audited by Peter Baker.

The Categories for the swimmers have had price increases, but the club has decided to not increase its membership for 2021/22.

Many thanks to the committee for their help this year.

5. Coaching Report –Stephen Pyne

The Club has worked well with the pool in adhering to the rules that were implemented for Covid.

We have lost a number of swimmers during the last couple of years, which will impact on us being able to generate a team for competitions. The swimmers we do have are training well and are well behaved. They are a good lot and it is important for the club to be doing their best for them.

We need to encourage our swimmers to attend the open meets, with the aim to get times for the Wiltshire Championships.

As in most years we still need to encourage volunteers to become officials and helpers.

Encourage more parents to join the committee.

Thanks to all of the committee members and coaches. The volunteers who help on poolside do so with enthusiasm and great encouragement with the swimmers. Seeing this helps me believe we can revive the club.

6. Competition Secretary's and Teaching Officer's Report- Sandra Pearce Club Championships

Nothing to report on the competitions due to Covid or club championships.

Hopes we will be through to be able to have competitions this coming year.

7. Election of Officers for 2021

The following were elected unanimously

Chair – Barry Heywood (Proposed by Jenny seconded by Wina)

Hon-Secretary –Wina Sutton (Leona/Barry)

Hon-Treasurer Leona Meaden (Pete/Wina)

Welfare Officer Jenny Clinch (Wina/Stephen)

Competition Secretary Sandra Pearce (Pete liaison with team Barry/Stephen)

Press Officer

Club Coach Stephen Pyne (Leona/Sandra)

Trophy Secretary Sandra Pearce (Wina/Stephen)

Learners' Officer Sandra Pearce (Stephen/Barry)

Subscriptions and Membership Secretary Sandra Pearce (Stephen/Pete)

Force 5 Representative Wina Sutton/Paul Woodward

IT Peter (Barry/Leona)

Team Managers Wina Sutton, Jenny Clinch

Judges Paul Woodward, Jeffery So, Peter Sutton and Jenny Clinch

Swim Mark Representative- Wina Sutton

General Committee members

Paul Woodward (Jenny/Wina)

Pete Sutton (Bev/Jenny C)

Abby White (Pete/Wina)

Chloe White (Leona/Sandra)

Club Captains

Choice of captains Simas Mollie, Vice Captains William Woodward and Cody Joyce

8. Re-appointment of Auditors

Peter Baker – Auditors

There being no other business, the meeting closed at 8.45 pm.

Wina Sutton-Secretary

22nd November 2021

SwimMark