

PET RESCUE WELFARE ASSOCIATION

England & Wales · Charity number 1116170

Details

Status Registered

Legal form Other

Registered 2006-09-21

Register [View on the Charity Commission register](#)

Contact

Address Llewellyd Farm
Long Acres Road
Dyserth
Rhyl
LL18 6BP

Phone 01745571061

Email pet-rescue@tiscali.co.uk

Website www.pet-rescuecharity.co.uk

Activities

Objects: * FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.* TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS.

Activities: Providing rescue and re-homing for abandoned, stray, unwanted animals in need of care and protection. To provide veterinary care, rehabilitation and a safe place, to promote humane behaviour towards animals. Provide training in animal care for all peoples.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Animals
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, NATIONAL.
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£8,956	£30,402	-	-
2024-08-31	£18,990	£69,832	-	-
2023-08-31	£86,397	£90,126	-	-
2022-08-31	£226,147	£238,890	-	-
2021-08-31	£215,552	£247,801	-	-
2020-08-31	£251,011	£240,246	-	-
2019-08-31	£344,247	£104,381	-	-

Trustees

Name	Role	Appointed
LEE ALAN HAIG		
Marjorie Summerfield		2025-09-03

PET RESCUE WELFARE ASSOCIATION

England & Wales - Charity number 1116170

Accounts

PET RESCUE WELFARE ASSOCIATION

TRUSTEES REPORT **FOR THE FINANCIAL YEAR TO 31ST AUGUST 2023**

For the year to 31st August 2023 there were no appointments or resignations to the Board of Trustees as stated in the previous year report to 31st August 2022.

There were no bequests and income from veterinary fees were reduced significantly compared to the previous year and donations were small to modest.

COVID had depleted our funds, and a third party (a campsite) paid the utility bills

Food for the animals was donated.

Most fuel costs have been met by self funding.

Insurance cover has been met and no claims have been made.

Costs are down due to a reduction in employees and an increase of volunteers.

The veterinary cost for animal treatments are covered by donation of service from the community vets and would have been higher had the charity paid the full high street prices.

The number of aged pets in our care has increased.

We find ourselves in the position of restricting the numbers of pets taken in as care costs have increased year on year

We no longer advertise as the cost is prohibitive; this has a detrimental effect on legacy incomes.

The boarding kennels have closed as the increased cost made them unviable.

Since COVID high numbers of small charities have closed, we are hoping to find new ways of addressing the shortage of income.

Pet Rescue is literally surviving hand to mouth and it is evident from the accounts that there was a loss, although slightly lower than the previous year's loss, continued losses cannot be sustained.

A balance sheet is attached to the report.

Signed

Rev M Summerfield

Date: 29th March 2024

PET RESCUE WELFARE ASSOCIATION

LLEWERLLYDD FARM

DYSERTH

DENBIGHSHIRE LL18 6BP

PROFIT & LOSS ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2023

	<u>2023</u>	<u>2022</u>
<u>Receipts</u>		
Kennel Fees	0	0
Clinic/Veterinary	84030	215121
Donations	2367	11296
Fundraising and Sundry	0	0
Bequeathments	0	0
	86397	226417
Less refunds	0	270
	86397	226147
<u>Expenditure</u>		
Animal Food & Welfare	223	907
Clinical & Veterinary Supplies	5680	22089
Laboratory Fees	1587	6197
Veterinary Fees	12368	49694
Funeral Care	1586	2468
Wages & Salaries	28496	79312
<u>Premises</u>		
Rent, Rates & Water	9485	8844
Storage	1280	1280
Heat & Light	7438	9387
Insurance	3232	3232
Equipment Hire (WC)	4610	9220
Printing, Stationary	269	313
Cleaning & Staff Welfare	670	1284
Repairs & Renewals	4358	17656
Advertising	1874	3796
Accountancy & Professional fees	1550	9807
Telephone & Internet	3683	6521
Website Fees & Subscription	845	1152
Motor Expenses	784	1230
Bank & Card Charges	60	84
Sundries (inc. fundraising)	0	0
Workwear	48	124
	90126	234597
Depreciation	3434	4293
Net Profit/ - LOSS	-7163	-12743

PET RESCUE WELFARE ASSOCIATION
BALANCE SHEET AT 31ST AUGUST 2023

FIXED ASSETS

ASSETS DEPRECIATION

Portakabins		17000	
<u>Vehicle & Quad Bike</u>			
WDV b/f 1.9.22	1186		
Depreciation @ 20%	237		237
WDV at 31.8.23	<u>949</u>		
		949	
<u>Plant & Machinery</u>			
WDV b/f 1.9.22	12254		
	0		
	<u>0</u>		
	12254		
Depreciation @ 20%	2451		2451
WDV at 31st August 2023	<u>9803</u>		
		9803	
<u>Office Equipment</u>			
WDV b/f 1.9.22	808		
	0		
	<u>808</u>		
Depreciation @ 20%	162		162
WDV at 31.8.23	<u>646</u>		
		646	
<u>Fixtures & Fittings</u>			
WDV b/f 1.9.22	2923		
	0		
	<u>2923</u>		
Depreciation @ 20%	585		585
WDV at 31.8.23	<u>2338</u>		
		2338	
		30737	3434

CURRENT ASSETS

Cash at Bank	10094
Reserve Account	31850
Cash on Hand	<u>201</u>
	42145

CURRENT LIABILITIES

Trade Creditors	<u>1550</u>
	1550

NET CURRENT ASSETS **40595**

TOTAL NET ASSETS **71332**

FINANCED BY:

Reserves b/f 1.9.22	78495
Profit and Loss Account	<u>-7163</u>
Reserves at 31.8.23	71332

PET RESCUE WELFARE ASSOCIATION
EXAMINER'S REPORT TO THE TRUSTEES OF PET RESCUE WELFARE ASSOCIATION
FOR THE FINANCIAL YEAR TO 31ST AUGUST 2023

I report on the accounts for the year ended 31st August 2023 which are set out on pages 1 and 2 of the annual accounts.

Respective responsibilities of Trustees and Examiner

The Trustees consider that an audit is not required for this year under section 43 (2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43 of the Act)
to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to these matters set out in the statement below.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements: to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed :



Peter W G Ball, Accounts Associates Ltd
Suite 97c, Bowen Court, St Asaph Business Park
LL17 0JE

Date: 23rd May 2024

PET RESCUE WELFARE ASSOCIATION

England & Wales - Charity number 1116170

Accounts

PET RESCUE WELFARE ASSOCIATION

TRUSTEES REPORT **FOR THE FINANCIAL YEAR TO 31ST AUGUST 2022**

For the year to 31st August 2022 there were no appointments or resignations to the Board of Trustees as stated in the previous year report to 31st August 2021.

The charity has not been the recipient of any bequeathments.

The Veterinary Clinic Fees increased again, as a full time service is also offered to local residents and the practice is covered by two vets. The boarding fees and daycare are of a similar level of income. There were no Fundraising events.

As in the previous years, we now have a large number of elderly pets and pets with medical conditions. We will continue to care for them to aid their quality of life.

The advertising costs remained steady, but income increased by over £10,000!. Other overheads continued or increased, especially the cost of clinical supplies, and Vets fees.

It was necessary to employ more staff on a full-time basis, due to ill health of the main person, Marjorie Summerfield, who has cancer. Wages have therefore significantly increased this year due despite having a few active volunteers, but there was no expense necessary for sub contract workers, in this year. There are two on-site accommodation units for continuous care staff to cover, twenty-four hours every day. Unfortunately staff costs and other overheads have created a loss this year, and it is impossible to predict what will happen.

A balance sheet is attached to the report.

Signed

Rev M Summerfield

Date: 25th March 2023

PET RESCUE WELFARE ASSOCIATION

LLEWERLLYDD FARM

DYSERTH

DENBIGHSHIRE LL18 6BP

PROFIT & LOSS ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2022

	<u>2022</u>	<u>2021</u>
<u>Receipts</u>		
Kennel Fees	0	628
Clinic/Veterinary	215121	190954
Donations	11296	7951
Fundraising and Sundry	0	0
Bequeathments	0	16019
	226417	215552
Less refunds	270	0
	226147	215552
<u>Expenditure</u>		
Animal Food & Welfare	907	7230
Clinical & Veterinary Supplies	22089	68315
Laboratory Fees	6197	15316
Veterinary Fees	49694	44315
Funeral Care	2468	3213
Wages & Salaries	79312	7950
Subcontractors	0	31374
<u>Premises</u>		
Rent, Rates & Water	8844	12422
Storage	1280	1536
Heat & Light	9387	14678
Insurance	3232	3327
Equipment Hire (WC)	9220	2665
Printing, Stationary	313	587
Cleaning & Staff Welfare	1284	24
Repairs & Renewals	17656	22479
Advertising	3796	3736
Accountancy & Professional fees	9807	4689
Telephone & Internet	6521	3164
Website Fees & Subscription	1152	561
Motor Expenses	1230	87
Bank & Card Charges	84	133
Sundries (inc. fundraising)	0	0
Workwear	124	0
	234597	247801
Depreciation	4293	7479
Net Profit/ - LOSS	-12743	-39728

PET RESCUE WELFARE ASSOCIATION
BALANCE SHEET AT 31ST AUGUST 2022

FIXED ASSETS

ASSETS DEPRECIATION

Portakabins		17000	
<u>Vehicle & Quad Bike</u>			
WDV b/f 1.9.21	1482		
Depreciation @ 20%	296		296
WDV at 31.8.22	<u>1186</u>		
		1186	
<u>Plant & Machinery</u>			
WDV b/f 1.9.21	15317		
	0		
	<u>0</u>		
	15317		
Depreciation @ 20%	3063		3063
WDV at 31st August 2022	<u>12254</u>		
		12254	
<u>Office Equipment</u>			
WDV b/f 1.9.21	1010		
	0		
	<u>1010</u>		
Depreciation @ 20%	202		202
WDV at 31.8.22	<u>808</u>		
		808	
<u>Fixtures & Fittings</u>			
WDV b/f 1.9.21	3654		
	0		
	<u>3654</u>		
Depreciation @ 20%	731		731
WDV at 31.8.22	<u>2923</u>		
		2923	
		34170	4293

CURRENT ASSETS

Cash at Bank	10094
Reserve Account	35551
Cash on Hand	<u>0</u>
	45645

CURRENT LIABILITIES

Trade Creditors	<u>1320</u>
	1320

NET CURRENT ASSETS **44325**

TOTAL NET ASSETS **78495**

FINANCED BY:

Reserves b/f 1.9.21	91238
Profit and Loss Account	<u>-12743</u>
Reserves at 31.8.22	78495

PET RESCUE WELFARE ASSOCIATION

**EXAMINER'S REPORT TO THE TRUSTEES OF PET RESCUE WELFARE ASSOCIATION
FOR THE FINANCIAL YEAR TO 31ST AUGUST 2022**

I report on the accounts for the year ended 31st August 2022 which are set out on pages 1 and 2 of the annual accounts.

Respective responsibilities of Trustees and Examiner

The Trustees consider that an audit is not required for this year under section 43 (2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43 of the Act)
to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

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Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements: to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed :



Peter W G Ball, Accounts Associates Ltd
Edinburgh House
17 Clwyd Street,
Rhyl
LL18 3LA

Date: 29th March 2023

PET RESCUE WELFARE ASSOCIATION

England & Wales - Charity number 1116170

Accounts

PET RESCUE WELFARE ASSOCIATION

TRUSTEES REPORT **FOR THE FINANCIAL YEAR TO 31ST AUGUST 2021**

For the year to 31st August 2021 there were no appointments or resignations to the Board of Trustees as stated in the previous year report to 31st August 2020.

The charity has been the recipient of one bequeathments, of £16,019.

The Veterinary Clinic Fees increased again, as a full time service is also offered to local residents and the practice is covered by two vets. The boarding fees and daycare are of a similar level of income. There were no Fundraising events, due to the Covid pandemic.

As in the previous years, we now have a large number of elderly pets and pets with medical conditions. We will continue to care for them to aid their quality of life.

The advertising costs decreased by over £5000 but due to the pandemic, income decreased by over £35,000!. Other overheads continued or increased, especially the cost of clinical supplies, and Vets fees. Repairs and renewals continued to be necessary, and costs increased by over £6000.

Wages have decreased this year due to more active volunteers, but also some expense was necessary for sub contract workers, who were self-employed individuals, and some were contracted to do the extensive repair work. There are two on-site accommodation units for continuous care staff to cover, twenty-four hours every day.

A balance sheet is attached to the report.

Signed

Rev M Summerfield

Date: 5th May 2022

PET RESCUE WELFARE ASSOCIATION
EXAMINER'S REPORT TO THE TRUSTEES OF PET RESCUE WELFARE ASSOCIATION
FOR THE FINANCIAL YEAR TO 31ST AUGUST 2021

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Signed :



Peter W G Ball, Accounts Associates Ltd
Edinburgh House
17 Clwyd Street,
Rhyl
LL18 3LA

Date: 23rd May 2022

PET RESCUE WELFARE ASSOCIATION

England & Wales - Charity number 1116170

Accounts

PET RESCUE WELFARE ASSOCIATION

LLEWERLLYDD FARM

DYSERTH

DENBIGHSHIRE LL18 6BP

PROFIT & LOSS ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2020

	<u>2020</u>	<u>2019</u>
<u>Receipts</u>		
Kennel Fees	5621	36422
Clinic/Veterinary	168836	166932
Donations/Adoptions	7043	4952
Fundraising and Sundry	1161	2742
Commission & Dog Trust	0	109
Bequeathments	70455	133090
	<u>253116</u>	
Less refunds	2105	
	<u>251011</u>	<u>344247</u>
<u>Expenditure</u>		
Food	15369	14870
Clinical & Veterinary Supplies	66449	67825
Laboratory Fees	16394	5424
Veterinary Fees	40008	40697
Funeral Care	0	1329
Wages & Salaries	33852	49599
<u>Premises</u>		
Rent, Rates & Water	10962	11007
Storage	1536	1536
Heat & Light	8711	9222
Insurance	3413	1638
Equipment Hire (WC)	553	137
Leasing Costs	0	926
Printing, Stationery & Computer	1018	1398
Cleaning & Staff Welfare	1435	1772
Repairs & Renewals	16183	15151
Advertising	9074	8419
Accountancy & Professional fees	6434	1280
Telephone & Internet	3354	4482
Website Fees & Subscription	1152	1152
Motor Expenses	2123	4109
Bank & Card Charges	197	196
Sundries (inc. fundraising)	34	443
Workwear	1995	498
	<u>240246</u>	<u>243110</u>
Depreciation	6310	2383
Net Profit	<u>4455</u>	<u>98754</u>

PET RESCUE WELFARE ASSOCIATION
BALANCE SHEET AT 31ST AUGUST 2020

FIXED ASSETS

ASSETS DEPRECIATION

Portakabins		17000	
<u>Vehicle & Quad Bike</u>			
WDV b/f 1.9.19	2315		
Depreciation @ 20%	463		463
WDV at 31.8.20	<u>1852</u>		
		1852	
<u>Plant & Machinery</u>			
WDV b/f 1.9.19	4194		
Addition – Tractor	22380		
	<u>0</u>		
	26574		
Depreciation @ 20%	5315		5315
WDV at 31 st August 2020	<u>21259</u>		
		21259	
<u>Office Equipment</u>			
WDV b/f 1.9.19	1579		
	<u>0</u>		
	1579		
Depreciation @ 20%	316		316
WDV at 31.8.20	<u>1263</u>		
		1263	
<u>Fixtures & Fittings</u>			
WDV b/f 1.9.19	1082		
Depreciation @ 20%	216		216
WDV at 31.8.20	<u>866</u>		
		866	
		42240	

CURRENT ASSETS

Cash at Bank	3933
Reserve Account	86021
Cash on Hand	<u>0</u>
	89954

CURRENT LIABILITIES

Trade Creditors	<u>0</u>
	1228

NET CURRENT ASSETS

88726

TOTAL NET ASSETS

130966

6310

FINANCED BY:

Reserves b/f 1.9.19	126511
Profit and Loss Account	<u>4455</u>
Reserves at 31.8.20	<u>130966</u>