

**The Tutu Foundation (UK)**

**Accounts for the year to  
31 March 2023**

**Company number 05074544  
Charity number 1116030**



## **The Tutu Foundation (UK)**

### **Trustees' Report and Financial Statements for the year ended 31 March 2023**



***Building peace in fractured communities***

## **Trustees' Annual Report on the Activities for the Year Ended 31 March 2023**

Charity Name:	The Tutu Foundation (UK)
Charity registration number:	1116030
Registered Office:	Apartment 5 89 Wimbledon Parkside London SW19 5LR
Bankers:	National Westminster Bank PLC Oxfordshire Business Centre Minns Business Park Willow Court 7 West Way Oxfordshire OX2 1JB
Solicitors:	BCLP Governors' House 5 Laurence Pountney Hill London EC4R 0BR

### **Trustees**

Paul Bloomfield Clive Conway (Chairman) Gary Craig Miguel Fragoso Jennifer Hien (resigned 31.03.2023)	Isaac John Richard Evans Ella Matheson Tukiya Muputa Elizabeth Mpyisi David Pugh
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The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 March 2023.

***Building peace in fractured communities*****Reference and administrative details**

The Tutu Foundation (UK) is a company limited by guarantee, registered in England and Wales number 05074544 and is a UK registered charity, number 1116030.

**Mission, Objectives and Vision**

The Tutu Foundation (UK) builds peace in fractured communities experiencing tension or division in the UK, using a model inspired by Archbishop Desmond Tutu's peace and reconciliation work all over the world. To tackle the anti-social behavior, gang activity, growing extremism and violence in our communities and to build a lasting peace; underlying attitudes and behaviours must first be addressed. The Tutu Foundation (UK) helps communities in, or at risk of, conflict come together to develop a common point of view of what is wrong and how to make it better.

The underpinning values of The Tutu Foundation (UK) come from the South African concept of Ubuntu. Described by Archbishop Tutu as "one of the gifts Africa can give the world", Ubuntu shows how we can only be fully human when we value and appreciate one another, recognising that what we have in common is far greater than the differences between us. Our vision is for relationships, communities and policies based upon mutual respect and an appreciation of our interdependence – in short, a reflection of Ubuntu which builds peace in UK communities.

**Aims**

Our aims are to build peace in fractured communities by: -

- throwing light on particular problems and influencing powerful actors to bring about change;
- promoting Ubuntu as a way of living together;
- enabling campaigns for people's rights and responsibilities;
- promoting peace in fractured communities;
- championing ethical and sustainable use of the planet's resources;
- acting as a vehicle for the development of the Tutu legacy;
- promoting education through the development of an Ubuntu based curriculum; and
- developing youth leaders to practice and promote the legacy of Archbishop Desmond and Mrs. Leah Tutu.

**Activities in 2022/23**

As a social justice charity, our vision and purpose must respond to the needs of all the communities that we serve and work within. We have also sought to refine and deliver work which responds to the changing needs of communities and people who are living with tension, conflict and violence. We recognise the great economic challenges that are affecting many communities across the UK. These challenges, together with rising tension, conflict and intolerance are continuing to test the resilience of the nation.



***Building peace in fractured communities***

**Activities in 2022/23 (continued)**

We celebrated the life of the late archbishop Desmond Tutu at a reception held at London's Guildhall on 1 June and later, at the Service of Evensong in Westminster Abbey on 9 June 2022.

The twelfth annual Desmond Tutu International Peace Lecture took place on Friday 9 October 2022.

The annual UK Peace Lecture took place on 24 March 2022 at Marlborough House, London. The peace lecture was presented by The Rt Hon Sir John Major KG CH, in partnership with Brand South Africa, with the kind permission of the Secretary-General of the Commonwealth. The Rt Hon Patricia Scotland QC introduced the evening.

**Funding**

We thank the many individuals who have given generous donations that have provided stability to continue our vital work.

**Financial Review**

During the year we raised funds from the general public and fundraising events. The funds were expended on delivering the programmes referred to in this report.

**Structure, Governance and Management governing document**

The Foundation is a company limited by guarantee, incorporated in England and Wales, and is registered as a charity with the Charity Commission. Its governing document is the Memorandum and Articles of Association dated 16<sup>th</sup> March 2004. Its trustees (who are directors of The Foundation) are appointed by its members; although at present the trustees and the members are the same individuals. The Articles of Association provide that one third of the trustees must retire by rotation at the Annual General Meeting each year. Those retiring by rotation are eligible for re-election.

Any trustee may be removed by the members for any reason and will also cease to be a trustee in certain circumstances specified in the Articles of Association, for example, if he or she becomes disqualified by law from acting as a charity trustee.



***Building peace in fractured communities***

**Organisation**

The trustees are responsible for the general management and oversight of all the activities of the Foundation. The trustees appoint a Chairman of the trustees, the Treasurer and the Company Secretary. No other officers have been appointed.

**Risk Management**

The trustees have assumed responsibility for identifying the types of risk faced by the Foundation in pursuing its charitable objectives. They have worked with the previous trustees in designing procedures to monitor and mitigate these risks and have ensured that volunteers are fully aware of the procedures and of the implications of failing to implement them. They are satisfied that these controls comply in all material respects with guidelines issued by the Charity Commission.

The Foundation maintains a risk register and risk is reported and reviewed by the trustees. The Risk Register is formally tabled at two meetings a year.

**Reserves Policy**

A reserves policy is in place reflecting the trustees' commitment to having adequate reserves to maintain solvency.

**Responsibilities of the Trustees**

Company law requires the trustees to prepare financial statements for each financial year, that give a true and fair view of the state of affairs of the charity and the end of that year and of the surplus or deficit for the year then ended.

In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them on a consistent basis, making judgments and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

This report has been prepared in accordance with the special provisions for small companies under Part 16 of the Companies Act 2006.

Date signed as authorised by the Trustees: 10.01.2024



..... Chairman



***Building peace in fractured communities***

## **Independent Examiner's Report on the Accounts**

Report to the trustees of The Tutu Foundation (UK) Limited on the accounts for the year ended 31 March 2023 set out on pages 7 to 11.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

***Building peace in fractured communities*****Statement of Financial Activities**

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2023</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	26,720	10,249	36,969
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>26,720</b>	<b>10,249</b>	<b>36,969</b>
<b>Resources expended</b>				
Costs of generating funds		2,655	-	2,655
Charitable activities		16,050	6,000	22,050
Governance costs		2,156	-	2,156
<b>Total resources expended</b>		<b>20,861</b>	<b>6,000</b>	<b>26,861</b>
<b>Net movement in funds for the year</b>		<b>5,859</b>	<b>4,249</b>	<b>10,108</b>
<b>Funds b/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>
Transfers		-	-	-
<b>Funds c/fwd</b>		<b>310</b>	<b>14,821</b>	<b>15,131</b>

**Statement of Financial Activities  
*Comparatives***

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2022</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	3,287	-	3,287
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>3,287</b>	<b>-</b>	<b>3,287</b>
<b>Resources expended</b>				
Costs of generating funds		6,665	-	6,665
Charitable activities		-	11,050	11,050
Governance costs		3,394	-	3,394
<b>Total resources expended</b>		<b>10,059</b>	<b>11,050</b>	<b>21,109</b>
<b>Net movement in funds for the year</b>		<b>(6,772)</b>	<b>(11,050)</b>	<b>(17,822)</b>
<b>Funds b/fwd</b>		<b>(227)</b>	<b>23,072</b>	<b>22,845</b>
Transfers		1,450	(1,450)	-
<b>Funds c/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>

All activities of the charitable company are classified as continuing.

**Building peace in fractured communities****Balance Sheet as at 31 March 2023**

	Notes	2023 £	2023 £	2022 £	2022 £
<b>Fixed assets</b>					
Tangible fixed assets	6		1,134		1,400
<b>Current assets</b>					
Debtors		375		375	
Cash and bank balances		14,522		4,100	
<b>Total current assets</b>		14,897		4,475	
<b>Current liabilities</b>					
Amounts falling due within one year		(900)		(852)	
<b>Net current assets</b>			13,997		3,623
<b>Total assets less current liabilities</b>			15,131		5,023
Less, long term liabilities			-		-
<b>Total funds carried forward</b>			15,131		5,023
<b>Represented by:</b>					
<b>The funds of the charity</b>					
Unrestricted funds			310		(5,549)
Restricted funds			14,821		10,572
<b>Total charity funds</b>			15,131		5,023

For the year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

**Directors' responsibilities**

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of the accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial reporting Standard Applicable in the UK and Republic of Ireland".

The trustees declare that they have approved the accounts above.

Signed on behalf of the charity's trustees.

Clive Conway

..... Chairman

Date 10.01.2024

Michael Doherty

..... Treasurer





*Building peace in fractured communities*

## **Notes on the accounts**

### **1 Accounting Policies**

The principal accounting policies adopted in the preparation of the financial statements are as follows:

#### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Tutu Foundation (UK) Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

#### **Preparation of the accounts on a going concern basis**

It is assumed that the charity is a going concern, has sufficient available resources (financial, volunteers and support) to continue the operations that it carries out at present and those that are planned for the foreseeable future.

#### **Income**

All material incoming resources have been included on a receivable basis – i.e. they are included if the date receivable falls within the period covered by these accounts.

#### **Resources expended**

These have been analysed using a natural classification.

#### **Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work.



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## 2 Grants and donations

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Incoming resources				
Donations	26,720	10,249	36,969	3,287
<b>Total</b>	<b>26,720</b>	<b>10,249</b>	<b>36,969</b>	<b>3,287</b>

## 3 Investment income

	2023	2022
	£	£
Bank interest	-	-
<b>Total</b>	<b>-</b>	<b>-</b>

## 4 Movements in funds

	Opening balance	Incoming resources	Resources expended	Transfers	Closing balance
	£	£	£	£	£
Unrestricted funds	(5,549)	26,720	20,861	-	310
Restricted funds	10,572	10,249	6,000	-	14,821
	<b>5,023</b>	<b>36,969</b>	<b>26,861</b>	<b>-</b>	<b>15,131</b>

## 5 Analysis of net assets by fund

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Fixed assets	1,134	-	1,134
Current assets	76	14,821	14,897
Current liabilities	(900)	-	(900)
<b>Total</b>	<b>310</b>	<b>14,821</b>	<b>15,131</b>

  

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Fixed assets	1,400	-	1,400
Current assets	(6,097)	10,572	4,475
Current liabilities	(852)	-	(852)
<b>Total</b>	<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>



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## 6 Intangible fixed assets

	<b>Trademarks</b>
	<b>£</b>
<b>Cost</b>	
Balance b/fwd	2,665
Additions	-
Balance c/fwd	<u>2,665</u>
<b>Amortisation</b>	
Balance b/fwd	1,265
Charge for the year	266
Balance c/fwd	<u>1,531</u>
<b>Net Book Value at 31 March 2023</b>	<u><b>1,134</b></u>
<b>Net Book Value at 31 March 2022</b>	<u><b>1,400</b></u>

## 7 Staff expenses

The trustees received no expenses, remuneration or benefits in the period.

## 8 Related party transactions

There are no related party transactions to be reported.

**The Tutu Foundation (UK)**

**Accounts for the year to  
31 March 2023**

**Company number 05074544  
Charity number 1116030**



## **The Tutu Foundation (UK)**

### **Trustees' Report and Financial Statements for the year ended 31 March 2023**



***Building peace in fractured communities***

## Trustees' Annual Report on the Activities for the Year Ended 31 March 2023

Charity Name:	The Tutu Foundation (UK)
Charity registration number:	1116030
Registered Office:	Apartment 5 89 Wimbledon Parkside London SW19 5LR
Bankers:	National Westminster Bank PLC Oxfordshire Business Centre Minns Business Park Willow Court 7 West Way Oxfordshire OX2 1JB
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### Trustees

Paul Bloomfield Clive Conway (Chairman) Gary Craig Miguel Fragoso Jennifer Hien (resigned 31.03.2023)	Isaac John Richard Evans Ella Matheson Tukiya Muputa Elizabeth Mpyisi David Pugh
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The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 March 2023.

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**Mission, Objectives and Vision**

The Tutu Foundation (UK) builds peace in fractured communities experiencing tension or division in the UK, using a model inspired by Archbishop Desmond Tutu's peace and reconciliation work all over the world. To tackle the anti-social behavior, gang activity, growing extremism and violence in our communities and to build a lasting peace; underlying attitudes and behaviours must first be addressed. The Tutu Foundation (UK) helps communities in, or at risk of, conflict come together to develop a common point of view of what is wrong and how to make it better.

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**Aims**

Our aims are to build peace in fractured communities by: -

- throwing light on particular problems and influencing powerful actors to bring about change;
- promoting Ubuntu as a way of living together;
- enabling campaigns for people's rights and responsibilities;
- promoting peace in fractured communities;
- championing ethical and sustainable use of the planet's resources;
- acting as a vehicle for the development of the Tutu legacy;
- promoting education through the development of an Ubuntu based curriculum; and
- developing youth leaders to practice and promote the legacy of Archbishop Desmond and Mrs. Leah Tutu.

**Activities in 2022/23**

As a social justice charity, our vision and purpose must respond to the needs of all the communities that we serve and work within. We have also sought to refine and deliver work which responds to the changing needs of communities and people who are living with tension, conflict and violence. We recognise the great economic challenges that are affecting many communities across the UK. These challenges, together with rising tension, conflict and intolerance are continuing to test the resilience of the nation.



***Building peace in fractured communities***

**Activities in 2022/23 (continued)**

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**Funding**

We thank the many individuals who have given generous donations that have provided stability to continue our vital work.

**Financial Review**

During the year we raised funds from the general public and fundraising events. The funds were expended on delivering the programmes referred to in this report.

**Structure, Governance and Management governing document**

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***Building peace in fractured communities***

**Organisation**

The trustees are responsible for the general management and oversight of all the activities of the Foundation. The trustees appoint a Chairman of the trustees, the Treasurer and the Company Secretary. No other officers have been appointed.

**Risk Management**

The trustees have assumed responsibility for identifying the types of risk faced by the Foundation in pursuing its charitable objectives. They have worked with the previous trustees in designing procedures to monitor and mitigate these risks and have ensured that volunteers are fully aware of the procedures and of the implications of failing to implement them. They are satisfied that these controls comply in all material respects with guidelines issued by the Charity Commission.

The Foundation maintains a risk register and risk is reported and reviewed by the trustees. The Risk Register is formally tabled at two meetings a year.

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A reserves policy is in place reflecting the trustees' commitment to having adequate reserves to maintain solvency.

**Responsibilities of the Trustees**

Company law requires the trustees to prepare financial statements for each financial year, that give a true and fair view of the state of affairs of the charity and the end of that year and of the surplus or deficit for the year then ended.

In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them on a consistent basis, making judgments and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

This report has been prepared in accordance with the special provisions for small companies under Part 16 of the Companies Act 2006.

Date signed as authorised by the Trustees: 10.01.2024

..... Chairman





***Building peace in fractured communities***

**Independent Examiner's Report on the Accounts**

Report to the trustees of The Tutu Foundation (UK) Limited on the accounts for the year ended 31 March 2023 set out on pages 7 to 11.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

***Building peace in fractured communities*****Statement of Financial Activities**

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2023</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	26,720	10,249	36,969
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>26,720</b>	<b>10,249</b>	<b>36,969</b>
<b>Resources expended</b>				
Costs of generating funds		2,655	-	2,655
Charitable activities		16,050	6,000	22,050
Governance costs		2,156	-	2,156
<b>Total resources expended</b>		<b>20,861</b>	<b>6,000</b>	<b>26,861</b>
<b>Net movement in funds for the year</b>		<b>5,859</b>	<b>4,249</b>	<b>10,108</b>
<b>Funds b/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>
Transfers		-	-	-
<b>Funds c/fwd</b>		<b>310</b>	<b>14,821</b>	<b>15,131</b>

**Statement of Financial Activities  
*Comparatives***

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2022</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	3,287	-	3,287
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>3,287</b>	<b>-</b>	<b>3,287</b>
<b>Resources expended</b>				
Costs of generating funds		6,665	-	6,665
Charitable activities		-	11,050	11,050
Governance costs		3,394	-	3,394
<b>Total resources expended</b>		<b>10,059</b>	<b>11,050</b>	<b>21,109</b>
<b>Net movement in funds for the year</b>		<b>(6,772)</b>	<b>(11,050)</b>	<b>(17,822)</b>
<b>Funds b/fwd</b>		<b>(227)</b>	<b>23,072</b>	<b>22,845</b>
Transfers		1,450	(1,450)	-
<b>Funds c/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>

All activities of the charitable company are classified as continuing.

*Building peace in fractured communities***Balance Sheet as at 31 March 2023**

	Notes	2023 £	2023 £	2022 £	2022 £
<b>Fixed assets</b>					
Tangible fixed assets	6		1,134		1,400
<b>Current assets</b>					
Debtors		375		375	
Cash and bank balances		14,522		4,100	
<b>Total current assets</b>		14,897		4,475	
<b>Current liabilities</b>					
Amounts falling due within one year		(900)		(852)	
<b>Net current assets</b>			13,997		3,623
<b>Total assets less current liabilities</b>			15,131		5,023
Less, long term liabilities			-		-
<b>Total funds carried forward</b>			15,131		5,023
<b>Represented by:</b>					
<b>The funds of the charity</b>					
Unrestricted funds			310		(5,549)
Restricted funds			14,821		10,572
<b>Total charity funds</b>			15,131		5,023

For the year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

*Directors' responsibilities*

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of the accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial reporting Standard Applicable in the UK and Republic of Ireland".

The trustees declare that they have approved the accounts above.

Signed on behalf of the charity's trustees.

*Clive Conway*

..... Chairman

Date 10.01.2024

*Michael Doherty*

..... Treasurer



*Building peace in fractured communities*

## **Notes on the accounts**

### **1 Accounting Policies**

The principal accounting policies adopted in the preparation of the financial statements are as follows:

#### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Tutu Foundation (UK) Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

#### **Preparation of the accounts on a going concern basis**

It is assumed that the charity is a going concern, has sufficient available resources (financial, volunteers and support) to continue the operations that it carries out at present and those that are planned for the foreseeable future.

#### **Income**

All material incoming resources have been included on a receivable basis – i.e. they are included if the date receivable falls within the period covered by these accounts.

#### **Resources expended**

These have been analysed using a natural classification.

#### **Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work.



*Building peace in fractured communities*

## 2 Grants and donations

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Incoming resources				
Donations	26,720	10,249	36,969	3,287
<b>Total</b>	<b>26,720</b>	<b>10,249</b>	<b>36,969</b>	<b>3,287</b>

## 3 Investment income

	2023	2022
	£	£
Bank interest	-	-
<b>Total</b>	<b>-</b>	<b>-</b>

## 4 Movements in funds

	Opening balance	Incoming resources	Resources expended	Transfers	Closing balance
	£	£	£	£	£
Unrestricted funds	(5,549)	26,720	20,861	-	310
Restricted funds	10,572	10,249	6,000	-	14,821
	<b>5,023</b>	<b>36,969</b>	<b>26,861</b>	<b>-</b>	<b>15,131</b>

## 5 Analysis of net assets by fund

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Fixed assets	1,134	-	1,134
Current assets	76	14,821	14,897
Current liabilities	(900)	-	(900)
<b>Total</b>	<b>310</b>	<b>14,821</b>	<b>15,131</b>

  

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Fixed assets	1,400	-	1,400
Current assets	(6,097)	10,572	4,475
Current liabilities	(852)	-	(852)
<b>Total</b>	<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>



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## 6 Intangible fixed assets

	<b>Trademarks</b>
	<b>£</b>
<b>Cost</b>	
Balance b/fwd	2,665
Additions	-
	<hr/>
Balance c/fwd	2,665
<b>Amortisation</b>	
Balance b/fwd	1,265
Charge for the year	266
	<hr/>
Balance c/fwd	1,531
	<hr/>
<b>Net Book Value at 31 March 2023</b>	<b>1,134</b>
	<hr/>
<b>Net Book Value at 31 March 2022</b>	<b>1,400</b>
	<hr/>

## 7 Staff expenses

The trustees received no expenses, remuneration or benefits in the period.

## 8 Related party transactions

There are no related party transactions to be reported.

**The Tutu Foundation (UK)**

**Accounts for the year to  
31 March 2023**

**Company number 05074544  
Charity number 1116030**



## **The Tutu Foundation (UK)**

### **Trustees' Report and Financial Statements for the year ended 31 March 2023**



***Building peace in fractured communities***

## Trustees' Annual Report on the Activities for the Year Ended 31 March 2023

Charity Name:	The Tutu Foundation (UK)
Charity registration number:	1116030
Registered Office:	Apartment 5 89 Wimbledon Parkside London SW19 5LR
Bankers:	National Westminster Bank PLC Oxfordshire Business Centre Minns Business Park Willow Court 7 West Way Oxfordshire OX2 1JB
Solicitors:	BCLP Governors' House 5 Laurence Pountney Hill London EC4R 0BR

### Trustees

Paul Bloomfield Clive Conway (Chairman) Gary Craig Miguel Fragoso Jennifer Hien (resigned 31.03.2023)	Isaac John Richard Evans Ella Matheson Tukiya Muputa Elizabeth Mpyisi David Pugh
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The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 March 2023.



***Building peace in fractured communities*****Reference and administrative details**

The Tutu Foundation (UK) is a company limited by guarantee, registered in England and Wales number 05074544 and is a UK registered charity, number 1116030.

**Mission, Objectives and Vision**

The Tutu Foundation (UK) builds peace in fractured communities experiencing tension or division in the UK, using a model inspired by Archbishop Desmond Tutu's peace and reconciliation work all over the world. To tackle the anti-social behavior, gang activity, growing extremism and violence in our communities and to build a lasting peace; underlying attitudes and behaviours must first be addressed. The Tutu Foundation (UK) helps communities in, or at risk of, conflict come together to develop a common point of view of what is wrong and how to make it better.

The underpinning values of The Tutu Foundation (UK) come from the South African concept of Ubuntu. Described by Archbishop Tutu as "one of the gifts Africa can give the world", Ubuntu shows how we can only be fully human when we value and appreciate one another, recognising that what we have in common is far greater than the differences between us. Our vision is for relationships, communities and policies based upon mutual respect and an appreciation of our interdependence – in short, a reflection of Ubuntu which builds peace in UK communities.

**Aims**

Our aims are to build peace in fractured communities by: -

- throwing light on particular problems and influencing powerful actors to bring about change;
- promoting Ubuntu as a way of living together;
- enabling campaigns for people's rights and responsibilities;
- promoting peace in fractured communities;
- championing ethical and sustainable use of the planet's resources;
- acting as a vehicle for the development of the Tutu legacy;
- promoting education through the development of an Ubuntu based curriculum; and
- developing youth leaders to practice and promote the legacy of Archbishop Desmond and Mrs. Leah Tutu.

**Activities in 2022/23**

As a social justice charity, our vision and purpose must respond to the needs of all the communities that we serve and work within. We have also sought to refine and deliver work which responds to the changing needs of communities and people who are living with tension, conflict and violence. We recognise the great economic challenges that are affecting many communities across the UK. These challenges, together with rising tension, conflict and intolerance are continuing to test the resilience of the nation.



***Building peace in fractured communities***

**Activities in 2022/23 (continued)**

We celebrated the life of the late archbishop Desmond Tutu at a reception held at London's Guildhall on 1 June and later, at the Service of Evensong in Westminster Abbey on 9 June 2022.

The twelfth annual Desmond Tutu International Peace Lecture took place on Friday 9 October 2022.

The annual UK Peace Lecture took place on 24 March 2022 at Marlborough House, London. The peace lecture was presented by The Rt Hon Sir John Major KG CH, in partnership with Brand South Africa, with the kind permission of the Secretary-General of the Commonwealth. The Rt Hon Patricia Scotland QC introduced the evening.

**Funding**

We thank the many individuals who have given generous donations that have provided stability to continue our vital work.

**Financial Review**

During the year we raised funds from the general public and fundraising events. The funds were expended on delivering the programmes referred to in this report.

**Structure, Governance and Management governing document**

The Foundation is a company limited by guarantee, incorporated in England and Wales, and is registered as a charity with the Charity Commission. Its governing document is the Memorandum and Articles of Association dated 16<sup>th</sup> March 2004. Its trustees (who are directors of The Foundation) are appointed by its members; although at present the trustees and the members are the same individuals. The Articles of Association provide that one third of the trustees must retire by rotation at the Annual General Meeting each year. Those retiring by rotation are eligible for re-election.

Any trustee may be removed by the members for any reason and will also cease to be a trustee in certain circumstances specified in the Articles of Association, for example, if he or she becomes disqualified by law from acting as a charity trustee.



***Building peace in fractured communities***

**Organisation**

The trustees are responsible for the general management and oversight of all the activities of the Foundation. The trustees appoint a Chairman of the trustees, the Treasurer and the Company Secretary. No other officers have been appointed.

**Risk Management**

The trustees have assumed responsibility for identifying the types of risk faced by the Foundation in pursuing its charitable objectives. They have worked with the previous trustees in designing procedures to monitor and mitigate these risks and have ensured that volunteers are fully aware of the procedures and of the implications of failing to implement them. They are satisfied that these controls comply in all material respects with guidelines issued by the Charity Commission.

The Foundation maintains a risk register and risk is reported and reviewed by the trustees. The Risk Register is formally tabled at two meetings a year.

**Reserves Policy**

A reserves policy is in place reflecting the trustees' commitment to having adequate reserves to maintain solvency.

**Responsibilities of the Trustees**

Company law requires the trustees to prepare financial statements for each financial year, that give a true and fair view of the state of affairs of the charity and the end of that year and of the surplus or deficit for the year then ended.

In preparing those financial statements, the trustees are required to select suitable accounting policies and then apply them on a consistent basis, making judgments and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

This report has been prepared in accordance with the special provisions for small companies under Part 16 of the Companies Act 2006.

Date signed as authorised by the Trustees: 10.01.2024



..... Chairman



***Building peace in fractured communities***

## **Independent Examiner's Report on the Accounts**

Report to the trustees of The Tutu Foundation (UK) Limited on the accounts for the year ended 31 March 2023 set out on pages 7 to 11.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

***Building peace in fractured communities*****Statement of Financial Activities**

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2023</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	26,720	10,249	36,969
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>26,720</b>	<b>10,249</b>	<b>36,969</b>
<b>Resources expended</b>				
Costs of generating funds		2,655	-	2,655
Charitable activities		16,050	6,000	22,050
Governance costs		2,156	-	2,156
<b>Total resources expended</b>		<b>20,861</b>	<b>6,000</b>	<b>26,861</b>
<b>Net movement in funds for the year</b>		<b>5,859</b>	<b>4,249</b>	<b>10,108</b>
<b>Funds b/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>
Transfers		-	-	-
<b>Funds c/fwd</b>		<b>310</b>	<b>14,821</b>	<b>15,131</b>

**Statement of Financial Activities  
*Comparatives***

<b>Incoming resources</b>	<b>Note</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2022</b>
<i>Incoming resources from generated funds:</i>				
Voluntary income	2	3,287	-	3,287
Investment income	3	-	-	-
<b>Total incoming resources</b>		<b>3,287</b>	<b>-</b>	<b>3,287</b>
<b>Resources expended</b>				
Costs of generating funds		6,665	-	6,665
Charitable activities		-	11,050	11,050
Governance costs		3,394	-	3,394
<b>Total resources expended</b>		<b>10,059</b>	<b>11,050</b>	<b>21,109</b>
<b>Net movement in funds for the year</b>		<b>(6,772)</b>	<b>(11,050)</b>	<b>(17,822)</b>
<b>Funds b/fwd</b>		<b>(227)</b>	<b>23,072</b>	<b>22,845</b>
Transfers		1,450	(1,450)	-
<b>Funds c/fwd</b>		<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>

All activities of the charitable company are classified as continuing.

**Building peace in fractured communities****Balance Sheet as at 31 March 2023**

	Notes	2023 £	2023 £	2022 £	2022 £
<b>Fixed assets</b>					
Tangible fixed assets	6		1,134		1,400
<b>Current assets</b>					
Debtors		375		375	
Cash and bank balances		14,522		4,100	
<b>Total current assets</b>		14,897		4,475	
<b>Current liabilities</b>					
Amounts falling due within one year		(900)		(852)	
<b>Net current assets</b>			13,997		3,623
<b>Total assets less current liabilities</b>			15,131		5,023
Less, long term liabilities			-		-
<b>Total funds carried forward</b>			15,131		5,023
<b>Represented by:</b>					
<b>The funds of the charity</b>					
Unrestricted funds			310		(5,549)
Restricted funds			14,821		10,572
<b>Total charity funds</b>			15,131		5,023

For the year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

**Directors' responsibilities**

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of the accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial reporting Standard Applicable in the UK and Republic of Ireland".

The trustees declare that they have approved the accounts above.

Signed on behalf of the charity's trustees.

*Clive Conway*

..... Chairman

Date 10.01.2024

*Michael Doherty*

..... Treasurer



*Building peace in fractured communities*

## Notes on the accounts

### 1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are as follows:

#### Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Tutu Foundation (UK) Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

#### Preparation of the accounts on a going concern basis

It is assumed that the charity is a going concern, has sufficient available resources (financial, volunteers and support) to continue the operations that it carries out at present and those that are planned for the foreseeable future.

#### Income

All material incoming resources have been included on a receivable basis – i.e. they are included if the date receivable falls within the period covered by these accounts.

#### Resources expended

These have been analysed using a natural classification.

#### Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work.



*Building peace in fractured communities*

## 2 Grants and donations

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Incoming resources				
Donations	26,720	10,249	36,969	3,287
<b>Total</b>	<b>26,720</b>	<b>10,249</b>	<b>36,969</b>	<b>3,287</b>

## 3 Investment income

	2023	2022
	£	£
Bank interest	-	-
<b>Total</b>	<b>-</b>	<b>-</b>

## 4 Movements in funds

	Opening balance	Incoming resources	Resources expended	Transfers	Closing balance
	£	£	£	£	£
Unrestricted funds	(5,549)	26,720	20,861	-	310
Restricted funds	10,572	10,249	6,000	-	14,821
	<b>5,023</b>	<b>36,969</b>	<b>26,861</b>	<b>-</b>	<b>15,131</b>

## 5 Analysis of net assets by fund

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Fixed assets	1,134	-	1,134
Current assets	76	14,821	14,897
Current liabilities	(900)	-	(900)
<b>Total</b>	<b>310</b>	<b>14,821</b>	<b>15,131</b>

  

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Fixed assets	1,400	-	1,400
Current assets	(6,097)	10,572	4,475
Current liabilities	(852)	-	(852)
<b>Total</b>	<b>(5,549)</b>	<b>10,572</b>	<b>5,023</b>





*Building peace in fractured communities*

## 6 Intangible fixed assets

	<b>Trademarks</b>
	<b>£</b>
<b>Cost</b>	
Balance b/fwd	2,665
Additions	-
Balance c/fwd	<u>2,665</u>
<b>Amortisation</b>	
Balance b/fwd	1,265
Charge for the year	266
Balance c/fwd	<u>1,531</u>
<b>Net Book Value at 31 March 2023</b>	<u><u>1,134</u></u>
<b>Net Book Value at 31 March 2022</b>	<u><u>1,400</u></u>

## 7 Staff expenses

The trustees received no expenses, remuneration or benefits in the period.

## 8 Related party transactions

There are no related party transactions to be reported.