

## **HOPE 08 Ltd**

*Limited by guarantee and not having a share capital*

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**

**FOR THE YEAR ENDED 31st DECEMBER 2024**

## **Hope 08 Ltd (limited by guarantee and not having a share capital)**

Company number      05801431  
Charity number        1116005  
2 Fournier Street  
London  
E1 6QE

### **LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees                Laurence Singlehurst (Chair)  
Mark Greenwood  
David Oludoyi  
Andrew Kilby – resigned 23<sup>rd</sup> October 2024  
Pauline Mack  
Rev Nigel Coles

President                Roy Crowne

Executive Director    Rachel Jordan-Wolf

Registered Office     2 Fournier Street  
London  
E1 6QE

#### **Governing Document**

Hope 08 Ltd is governed by its Memorandum and Articles of Association dated 29th April 2006.  
No amendments have been made to date.

Hope is a charitable company limited by guarantee and was incorporated on 29th April 2006.

Bankers                Unity Trust Bank  
Nine Brindley Place  
Birmingham  
B1 2HB

Independent Examiner   Simon GC Towers FCA  
Clifford Towers  
The Hall  
Priory Hill  
Rugby Road  
Wolston  
CV8 3FZ

Registered Charity No.   1116005

Company No.            05801431            Incorporated in England & Wales.

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**TRUSTEES' REPORT FOR THE YEAR ENDED 31st DECEMBER 2024**

The Trustees present their report and the financial statements of the charity for the year ended 31st DECEMBER 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

**1. TRUSTEES OF THE CHARITY**

The directors of the charitable company are its trustees for the purposes of charity law. The trustees who have served during the year were as below

Laurence Singlehurst (Chair)  
Mark Greenwood  
David Oludoyi  
Andrew Kilby – resigned 23<sup>rd</sup> October 2024  
Pauline Mack  
Rev Nigel Coles

**2. OBJECTIVES AND ACTIVITIES**

The principal object of the charity is to advance the Christian faith in the UK and overseas.

The aim of HOPE is to encourage the diverse range of churches across the United Kingdom to engage in word and action community mission amongst the 65 million residents.

The ongoing work is intensified to build around the Christian calendar and to communicate the Gospel of Jesus Christ through word and actions, creating a lasting legacy of both physical and spiritual change in individual lives and communities.

The work of Hope is being financed by a large number of personal supporters and Trusts who have a particular interest in the success of mission. In addition the mainstream churches are supporting the work financially both locally and at national level. While fundraising is important it is the aim of Hope to keep the central office small and administratively efficient.

The Trustees would like to thank all the people who have joined in again by giving sacrificially to Hope both financially prayerfully and physically. Special mention needs to be given to all the thousands of volunteers around the nation who are again rising to the challenge of embedding mission in our communities.

**3. PUBLIC BENEFIT STATEMENT**

When planning our activities for the year, the trustees have considered the Commission's guidance on public benefit and in particular the specific guidance on charities for the advancement of religion.

**4. Hope Together 2024 End of Year Report**

2024 was an extraordinary year for Hope Together. We fulfilled our vision to equip, encourage, envision, and enable evangelism across the UK. The team delivered another outstanding year of impact, achieving results well beyond our size and spreading the good news nationwide. In 2024, Hope Together distributed 201,709 resources and connected with mission minded leaders and evangelists across the UK through a wide range of initiatives.

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### **Hope Together Distribution, Activity, and Engagement Statistics:**

- 18,734 Gospels distributed
- 487 ALIVE groups promoted or delivered
- 120 young people engaged through Amplify
- YouTube: 55,129 video views and 1,214 subscribers
- 119,200 recipients of our monthly e-news, with an average open rate of 39%
- 110,998 visits to our webpages and 32,637 users, 96% of whom were unique
- 46 speaking engagements by Rachel

### **Talking Jesus Research in 2024**

The Talking Jesus research, first published in 2022, continues to shape how we think about faith in the UK and where evangelism opportunities lie. It underpins the development of our resources, ensuring they're not only beautiful to receive but genuinely useful and lasting. The impact goes beyond Hope Together: in addition to the hundreds of digitally downloaded reports, in 2024, 2,743 printed reports were received by those looking to turn the findings into practical, local solutions. By year-end, we were talking with other national partners about updating and expanding the research for 2025–2027.

#### *Talking Jesus Course*

The Talking Jesus Course remains a practical, welcoming way to help local churches equip everyone to speak about Jesus in the everyday contexts. This year, the accompanying workbook helped 1,974 people deepen their understanding and application. An updated film version has been well received and continues to embed this important research at the local level.

#### *Talking Jesus: Healed Restored*

Our Healed/Restored handout, inspired by Isaiah 64:8, is a bright, encouraging resource reminding us that we are the clay and God is the potter, healing and restoring us with his loving hands. It proved popular used alongside the Talking Jesus course and as a standalone resource, with 3,920 distributed in 2024.

### **Talking Toddlers**

The Talking Toddlers Webinar continued to run termly, equipping toddler-group leaders to make the most of the missional opportunities in this age group and with their parents. We're exploring plans to revisit the 2019 research in 2025, recognising the strategic potential of mission to this demographic.

### **Great Gospel Giveaway**

In November 2024, we set a bold aim: to place 30,000 Gospels in the hands of non-Christians across the UK through local churches by the end of 2025. The campaign leaned into the Talking Jesus findings—about one in three non-Christians who talk with a Christian want to learn more about Jesus or encounter Him, and the figure rises to nearly one in two for younger generations. It was also noted that 47% of Christians in the Finding Jesus research said Bible reading helped bring them to

## **Hope 08 Ltd (limited by guarantee and not having a share capital)**

faith. By the end of 2024, we'd helped churches distribute 4,572 Gospels. In November the campaign sort to raise funds to help us with the 2025 vision.

### *Special Gift and Community Customised Gospels*

To widen the Gospel's reach, we began planning a special addition the Gospel of John for the 80th anniversary of WWII that was coming at the beginning of 2025. Hope specialises in turning cultural moments into missional moments and could see that this opportunity could be exciting. We also began to investigate city-collaboration initiatives to customise the IWitness Gospel of Mark with local imagery, making it feel familiar and special to recipients. To plan to work with London Mission week that is coming in 2025.

### **God's Big Story Series**

Happyland continues the journey from Talking Toddlers, providing fresh mission resources for children aged 0–4. In 2024, 13,395 God's Big Story books were distributed to families, toddlers' groups, and other children's groups across the UK, alongside related titles, animations, and songs. Two new titles were added to the collection as it grows to assist this vital area of outreach.

### **ALIVE film Series**

Launched in April 2024, the ALIVE series explores the resurrection accounts with creative storytelling and contemporary testimonies, showing how meeting the risen Jesus can transform lives today. Over 487 groups took part in the launch. A leaders' guide, Sunday sermon notes, and a more in-depth book supported deeper engagement.

The project also partnered with The Way UK to develop a youth strand, with in-house resources for children as well. Feedback has been positive, and some new believers credit the series with their journey of faith. We're excited to build on this success in 2025 and beyond. Hope Together also produced an eye-catching newspaper that churches used to promote the series giving out 40,735 copies in Easter 2024.

### **Christmas at Hope Together 2024**

As with ALIVE and Easter, Hope Together prioritized outreach resources for Christmas, a key moment in the Christian calendar.

### *Gift of Christmas*

First released in 2023 and authored by Dr Rachel Jordan-Wolf, Gift of Christmas explores the truths and traditions of the season. In 2024, we distributed 6,157 Gift of Christmas books. We expanded the resource suite with two Christmas card options, sending 1,850 cards to friends and family using the same illustrations.

### *Lego Christmas Cards and Lego Trail Sheets*

## **Hope 08 Ltd (limited by guarantee and not having a share capital)**

In collaboration with Go Chatter, we produced Lego Christmas cards linked to the Go Chatter Lego Nativity film, aiming to engage younger generations. We're continuing to grow this partnership past Christmas 2024 and into 2025.

*HOPE for All Christmas Magazine*

Over 83,400 copies of our 2024 HOPE for All Christmas magazine were distributed through services, posted to doorsteps, or included in gift bags. The refreshed design, moving stories, and celebrity testimonies make this a much-loved, staple resource for churches during the festive season.

### **Amplify**

Hope Together's Amplify project continued to empower more than 100 young evangelists, offering mentoring and coaching to help them start new outreach in their own contexts. Many are reaching out in schools, with inspiring stories that keep Amplify growing year after year.

### **OIKOS App**

Our partnership with Every Home for Christ continued to bear fruit in 2024. The OIKOS app helps people pray for their streets and engage with their communities. Over the course of the year, the app was used in over 715 places, with more than 31,500 streets prayed for and 4,995 homes reached.

### **Conclusion**

Hope Together continues to prove that a small, focused team can achieve outsized impact across the UK. We prioritise agility and collaboration, staying lean to respond quickly and to maximise missional opportunities. Partnership is a core part of our mission. By partnering with churches, organisations, and communities, we extend our reach and reinforce our impact. Our ongoing mission is to equip and encourage as many believers and churches as possible to live out the vision to see Everyone, Everywhere Know Jesus.

## **5. STRUCTURE, GOVERNANCE AND MANAGEMENT**

The board administers the charity and meets at least two times per year. Trustees are required to stand down in rotation as specified in the Memorandum and Articles of Association.

I am pleased to report that the Directors/Trustees and members of the Leadership Team met formally six times during 2024, to develop the ongoing vision and strategy for Hope 08 Ltd.

## **6. FINANCIAL REVIEW (INCLUDING RESERVES POLICY)**

The Charity had a deficit for the year of £2,024 (2023 - deficit £4,759). Its unrestricted reserves stood at £ 151,381 (2023 £233,053) at the year-end. Its designated reserves stood at £137,451 (2023 £57,803) at the year-end.

The trustees recognise that 12 months operating costs would be ideal on an ongoing basis and have achieved that. However, the nature of the charity is faith based and we expect full provision for our needs, but equally are wise about correct stewardship of God's money. That said, the Trustees are pleased to report that sufficient funds have been provided and a surplus can be carried forward into 2024 to create a secure financial base.

## **7. RISK STATEMENT**

Systems of internal control, designed to provide reasonable assurance against material misstatement or loss, include:

- regular consideration by the trustees of financial results and activities
- delegation of authority and, where possible, segregation of duties
- Identification and management of risks.

In addition, the trustees have a risk management strategy and register, which comprises:

- an annual review of the risks the charity may face;
- the establishment of systems and procedures to mitigate those risks identified in the plan; and,
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

## **8. TRUSTEES RESPONSIBILITIES**

The trustees (who are also directors of HOPE 08 Limited for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

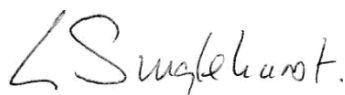
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website.

## **9. APPROVAL**

The report was approved by the trustees and signed on their behalf on 29<sup>th</sup> September 2025



Laurence Singlehurst -Chair



**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF HOPE 08 LTD**

I report on the accounts of the company for the year ended 31st December 2024, which are set out in the attached statements.

**Responsibilities and basis of report**

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.


**Independent examiner's statement**

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon GC Towers  
Clifford Towers  
The Hall  
Priory Hill  
Rugby Road  
Wolston  
CV8 3FZ

29 September 2025

**Hope 08 Ltd (limited by guarantee and not having a share capital)**

**STATEMENT OF FINANCIAL ACTIVITIES (including Income and Expenditure Account)**

**FOR THE YEAR ENDED 31st DECEMBER 2024**

	<b>Note</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Income and endowments</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Organisations		-	6,000	6,000	19,994
Individual Supporters		-	3,459	3,459	52,204
Individual Churches		-	3,483	3,483	7,173
Personal Supporters		-	9,090	9,090	10,800
Trusts		71,000	52,500	123,500	69,000
Ministry gifts and other donations		1,100	26,921	28,021	6,198
Gift Aid		-	6,338	6,338	-
Revelation Trust		-	-	-	-
British Youth for Christ		-	-	-	10,000
Hope Publishing Limited	2	-	75,253	75,253	155,267
Every Home for Christ		177,455	1,856	179,311	158,859
Sundry Income		746	1,197	1,943	2,636
Royalties		-	31	31	288
Legacy		-	-	-	14,624
Interest		-	5,140	5,140	3,666
<b>Total income and endowments</b>		<b>250,301</b>	<b>191,268</b>	<b>441,569</b>	<b>513,193</b>
<b>Expenditure on</b>					
Employment costs	4	38,780	155,683	194,463	219,976
Charitable activities	3	131,873	114,257	246,130	294,976
Independent Examiners Fee	3	-	3,000	3,000	3,000
<b>Total expenditure</b>		<b>170,653</b>	<b>272,940</b>	<b>443,593</b>	<b>517,952</b>
Net income/(expenditure)		79,648	(81,672)	(2,024)	(4,759)
Transfers between funds		-	-	-	-
Movement in funds for the year		79,648	(81,672)	(2,024)	(4,759)
Balances brought forward 1 <sup>st</sup> January 2023		57,803	233,053	290,856	295,615
<b>Balances carried forward at 31st DECEMBER 2024</b>		<b>137,451</b>	<b>151,381</b>	<b>288,832</b>	<b>290,856</b>

All income and expenditure derive from continuing activities.

The statement of financial activities includes all gains and losses recognised in the year.

## Hope 08 Ltd (limited by guarantee and not having a share capital)

### BALANCE SHEET

AS AT 31st DECEMBER 2024

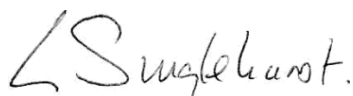
		2024	2023
		£	£
<b>Fixed assets</b>			
<b>Current assets</b>			
Debtors	5	21,496	17,359
Cash at bank	7	290,788	329,605
Petty Cash	7	<u>1</u>	<u>1</u>
		312,285	346,965
<b>Liabilities</b>			
Creditors: amounts falling due within one year	6	<u>23,453</u>	<u>56,109</u>
		288,832	290,856
<b>Net current assets</b>		<u>288,832</u>	<u>290,856</u>
Total assets less current liabilities		<u>288,832</u>	<u>290,856</u>
<b>The funds of the charity:</b>			
Unrestricted funds	8	151,381	233,053
Designated funds	8	<u>137,451</u>	<u>57,803</u>
		<u>288,832</u>	<u>290,856</u>

For the year ending 31st December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

#### Trustees' responsibilities

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements were approved by the Trustees on 29<sup>th</sup> September 2025, and signed on their behalf



Laurence Singlehurst -Chair  
Trustee

Company number 058014

**NOTES TO THE ACCOUNTS -FOR THE YEAR ENDED 31st DECEMBER 2024**

**1. Summary of significant accounting policies**

**General information and basis of preparation**

Hope 08 Limited is a company limited by guarantee incorporated in the United Kingdom. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 3 of these financial statements. The nature of the charity's operations and principal activities are to advance the Christian faith in the UK and overseas.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice.

The charity has applied Update Bulletin 1 as published on 2 February 2016 and does not include a cash flow statement because it is applying FRS 102 Section 1A.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling, which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Voluntary gifts and donations are included in the statement of financial activities when received, gift aid donation and the tax are accounted for when received and provision made for tax unclaimed at the year end.

**Funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

**NOTES TO THE ACCOUNTS -FOR THE YEAR  
ENDED 31st DECEMBER 2024**

**Income recognition**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

**Expenditure recognition**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the headings as set out in note 2. Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

**Tangible fixed assets**

The trustees have reviewed the accounting policy for fixed assets and consider that the capitalisation level is set at £5,000. Other assets purchased are taken at cost in the year of acquisition and no provision is made for depreciation.

**Stocks**

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Provision is made for damaged, obsolete and slow-moving stock where appropriate.

**Debtors and creditors receivable / payable within one year**

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

**Tax**

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

## Hope 08 Ltd (limited by guarantee and not having a share capital)

### NOTES TO THE ACCOUNTS -FOR THE YEAR ENDED 31st DECEMBER 2024

#### Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

#### 2. Hope Publishing

During 2017 Hope 08 Limited set up a subsidiary Hope Publishing Limited (a Company Limited by Guarantee). Hope 08 is the guarantor for the shares and has the sole right to appoint the Board of Directors. Hope Publishing Ltd. Is a trading subsidiary and has taken over the production and publishing of books and magazines on behalf of Hope 08 Ltd. Hope Publishing has pledged to donate any surplus it makes to Hope 08 Ltd.

The results of Hope Publishing are not consolidated with Hope 08 Ltd. as the Directors consider that their inclusion are not material for the purpose of giving a true and fair view.

<b>3. Charitable Activities</b>	Designated funds £	General funds £	<b>Total 2024 £</b>	<b>Total 2023 £</b>
Travel expenses Train	2,304	4,797	7,101	12,651
Travel expenses Car	1,507	1,176	2,683	8,537
Expenses, Accom, Entertainment	38,861	487	39,348	33,014
Consultancy Fees	27,790	41,228	69,018	113,109
Rent Rates Utilities Insurance	-	6,239	6,239	5,797
Telephones & Mobile phones	-	553	553	1,684
Stationary & Office Costs	-	6,026	6,026	3,669
Refreshments	-	1,036	1,036	2,308
Postage and Emailing Costs	633	561	1,194	1,111
Comms & Web Development	1,242	7,983	9,225	7,425
Production Cost Resources	56,003	6,221	62,224	51,450
Publicity Material	10	2,331	2,341	2,258
Bank charges	73	180	253	304
Meetings & Forums	308	1,165	1,473	478
Professional Services	144	9,024	9,168	8,676
Project Costs	-	65	65	15
Grants to Hope Publishing	-	26,500	26,500	3,958
Hope Ireland	132	-	132	-
Shine your light Campaign	1,000	-	1,000	-
Volunteer Expenses	54	-	54	1,022
Grant to Evangelical Alliance	-	-	0	2,000
Ministry gifts and honoraria	400	1,684	2,084	1,800
Office Maintenance	1,413	-	1,413	-
Sundry costs	-	-	-	616
	131,873	117,257	249,130	261,882

NOTES TO THE ACCOUNTS -FOR THE YEAR ENDED 31st DECEMBER 2024

**4. Employment costs**

	<b>Total 2024</b>	<b>Total 2023</b>
	<b>£</b>	<b>£</b>
Wages & Salaries	172,684	193,718
Employer NI Contribution	12,868	14,725
Pensions	8,911	11,323
Training	-	210
	<u>194,463</u>	<u>219,976</u>

At the year end the staff team comprised of 4 fulltime and 2 part time staff with consultancy support. Employees are eligible for a defined contribution pension to which the organisation contributes up to 8% of gross salary. Nest is the recommended pension scheme for employees and some employees have opted out of the pension scheme.

No employees received total employee benefits (excluding employer pension costs) of more than £60,000 in the year.

Trustees - None of the trustees (or any persons connected with them) received any remuneration or expenses during the year.

**5. Debtors**

	<b>Total 2024</b>	<b>Total 2023</b>
	<b>£</b>	<b>£</b>
Income tax recoverable (Gift Aid)	2,589	2,558
Amounts owed by Subsidiary: Hope Publishing Limited	7,330	7,260
Other Debtors	9,232	5,307
Prepayments	<u>2,345</u>	<u>2,2234</u>
	<u>21,496</u>	<u>17,359</u>

**6. Creditors: amounts falling due within one year**

	<b>Total 2024</b>	<b>Total 2023</b>
	<b>£</b>	<b>£</b>
Trade creditors	5,915	5,477
Amounts owed to Subsidiary: Hope Publishing Limited	12,271	33,707
Other creditors	1,588	1,269
Accruals & deferred income	557	10,189
Taxation and social security	<u>3,122</u>	<u>5,467</u>
	<u>23,453</u>	<u>56,109</u>

NOTES TO THE ACCOUNTS -FOR THE YEAR ENDED 31st DECEMBER 2024

7. Cash Balance at 31st DECEMBER 2024

	Total 2023	Total 2024
	£	£
Bank	290,788	329,602
Petty Cash	<u>1</u>	<u>1</u>
	<u>290,789</u>	<u>329,603</u>

8. Analysis of net assets between funds

	Current Assets £	Current Liabilities £	Total 2024 £	Total 2023 £
<b>Fund balances of 31st DECEMBER 2024</b>				
Are represented by				
Designated funds	137,451	-	137,451	57,803
Unrestricted funds	174,834	23,453	151,381	233,053
	<u>312,285</u>	<u>23,453</u>	<u>288,832</u>	<u>290,856</u>

Reconciliation of movement in funds	Balance 31/12/23 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance 31/12/24 £
Designated funds	57,803	250,301	170,653	-	137,451
Unrestricted funds	<u>233,053</u>	<u>191,268</u>	<u>272,940</u>	<u>-</u>	<u>151,381</u>
Total funds	<u>290,856</u>	<u>441,569</u>	<u>443,593</u>	<u>-</u>	<u>288,832</u>

Designated funds	Balance 31/12/23 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance 31/12/2024 £
Every Home for Christ	50,314	178,200	129,834	-	98,680
Amplify	<u>7,489</u>	<u>72,100</u>	<u>40,818</u>	<u>-</u>	<u>38,771</u>
	<u>57,803</u>	<u>250,300</u>	<u>170,652</u>	<u>-</u>	<u>137,451</u>

Designated funds are for the following purposes:

Every Home for Christ (EHFC) grants funds to HOPE Together to fulfil their vision through the work of Hope Together: **"Carrying Christ to everyone, everywhere, in every generation."**

Amplify – money given to cover the costs of the evangelism training program for young people.



**9. Controlling party**

The Trustees control the company.