



# Trustees' Annual Report for the period

Period start date		Period end date	
From	1 July 2023	To	30 June 2024

## Section A Reference and administration details

Charity name **Africa Greater Life Mission UK**

Other names charity is known by **AGLMUK**

Registered charity number (if any) **1115766**

Charity's principal address **Cefn Prysgau**

**Crossgates**

**Llandrindod Wells, Powys**

Postcode

**LD1 5SU**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jessie Bergstrom	Chair	Chair from 7 Sept 2023	
2	Gillian Tattersall	Chair	Chair to 7 Sept 2023	
3	Andrew Bull	Secretary		
4	Christine Bull	Treasurer		
5				
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15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Not applicable	

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Not applicable		

**Name of chief executive or names of senior staff members (Optional information)**

Not applicable

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by existing trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

In accordance with Christian principles :-

1. to relieve financial hardship, sickness and distress in Uganda
2. the advancement of the education of children and young people in Uganda and
3. the advancement of education in Uganda, including advancement of life and the relief of unemployment, including assistance to find employment

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

AGLMUK supports identified children and young people through to a chance of independence. It does this by enabling them to attend primary school, high school, higher education and vocational courses or training as appropriate to their needs and abilities. It does this by paying fees and all associated costs such as uniforms, clothing and school requirements. Accommodation for the children that could not go home in school holidays or had no safe home to go to, continued to be rented. The rooms concerned are near the home of a support worker who provides oversight for them.

It is the intention of AGLM/AGLMUK that as many young people as possible are enabled to gain the necessary skills and resources to provide themselves, and often families with a livelihood. To this end AGLMUK has contributed small start-up loans and grants in order to enable businesses to be established.

Food prices have also been very high due to the world situation and erratic harvests and a small amount of assistance has been provided in the form of food deliveries and/or money – depending upon individual circumstances and geography.

The setting up of a Hardship Fund that could be used when urgent or small one-off needs have arisen has enabled the Ugandan team to respond quickly in crisis.

Medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported.

A team of 3 Ugandans are paid an honorarium and expenses to care, mentor and assist in all the practicalities and requirements that are needed in facilitating the activities summarised above.

#### **Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

#### **Policy on Grantmaking**

The Trust concentrates most of its finance on the former students of Wakiso Children's School of Hope at Bulabakulu Village, Wakiso, but does provide a small proportion to the relief of poverty programmes at Kibuli Miracle Centre, Kampala. **It does not make grants to any other causes, however worthy.**

#### **Contribution made by Volunteers**

AGLMUK relies completely upon volunteer activity and receives support from a wide variety of organisations and individuals for its income. Most of that activity is UK based and concentrated upon awareness-raising and fund-raising. A group of 6 trustees and supporters visited Uganda in 2024, meeting all the costs of the trip themselves.

**Summary of the main achievements of the charity during the year**

**Primary Sponsorship** – 23 children were sponsored at primary school in 2023. This reduced to 17 in 2024. Six children completed Primary 7 and progressed to High School. No new Primary students were started in line with the current withdrawal policy of AGLMUK.

**High School Sponsorship** - There were 24 students in High School in 2023 and 24 in 2024. There has been a significant increase in school fees with costs rising to £22,078 compared to £19,639 the previous year. 2 students successfully completed A' levels and 5 successfully completed O' levels.

**Higher education and vocational training** – the expenditure here was £35,623 compared to £25,664 the previous year. This is the highest expenditure category and reflects not only the number of students under this heading but the greater expense of vocational and degree courses. During the 2023-24 year 8 students have been sponsored at University on degree courses. Fees have been paid for 22 students on vocational training courses or apprenticeships - nursery teaching, electrical installation, catering, tailoring, nursing, business, laboratory technician, hairdressing and car mechanics courses. In addition to this, start-up grants have been given to 2 individuals to help them to start their own business (cosmetics, making small household goods – mirrors etc).

**Food** – A small amount is sent each month for the team in Uganda to use for families in need. It is usually used to buy poshu and beans in bulk which is then distributed. £1,742 was sent last year with a further £2,509 sent at Christmas following a Christmas appeal

**Medical**, clinic fees and the provision of a nurse have been provided for all the children and young people supported. A building is rented to provide a small clinic space and office near the home of the nurse. A medicine cabinet has been provided at the primary school and older students are either visited at their school, attend the clinic near the nurse or visit another local clinic.

Rooms have been rented near the home of a support worker for those who need a safe place to stay during school holidays.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

AGLMUK does not have a specific reserves policy but does hold some unrestricted funds available for unexpected or emergency needs. Some funds dedicated to individuals are deliberately allowed to accumulate to a point where, for example, a course can be afforded.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity receives most of its income from a large number of individuals and churches.

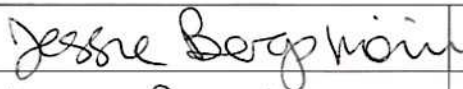
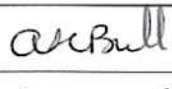
Income increased by 9% in 2023/4 as compared to a fall the previous year of around 7.7%. Some of this was undoubtedly due to the visit to Uganda and subsequent feedback, which resulted in increased donations and 6 new regular monthly supporters.

School and college fees, transport, accommodation and general prices have also all increased in Uganda but this has been partially matched by the planned, gradual reduction in the number of people being supported. The financial position at the end of the year is healthy with enough in the various pots to cover most of the next year's commitments subject to the regular giving continuing at a similar level.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 	
Full name(s)	Jessie Bergstrom	Andrew Bull
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	13/09/2024	



Charity Name  
Africa Greater Life Mission UK

No (if any)  
1115766

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jul-23		30-Jun-24

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General donations	8,599.87	-	-	8,599.87	6,464.67
Sale of beads	564.00	-	-	564.00	157.00
Donation from Munich Vineyard	2,548.99	-	-	2,548.99	-
Donations for Medical	-	-	-	-	-
Gift Aid	4,408.25	7,608.00	-	12,016.25	11,033.00
Kibuli MC and Magezi family	-	5,900.00	-	5,900.00	6,000.00
Donations for Food	-	384.00	-	384.00	486.60
Salaries and expenses of Project coordinators	-	3,204.00	-	3,204.00	3,524.00
Primary School Fees	-	10,401.00	-	10,401.00	13,323.00
High School Fees	-	11,071.00	-	11,071.00	11,495.00
Donations for specific people	-	23,641.00	-	23,641.00	20,986.86
Donations for Vocational costs	-	-	-	-	-
Donations for Loans/Set up grants	-	-	-	-	-
Donations for Alternative Gifts	10.00	419.00	-	429.00	365.00
Donations Buildings/Maintenance	-	-	-	-	-
Other specified donations	-	9,520.89	-	9,520.89	4,377.14
Restricted for future use	-	800.00	-	800.00	800.00
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>16,131.11</b>	<b>72,948.89</b>	<b>-</b>	<b>89,080.00</b>	<b>79,012.27</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,131</b>	<b>72,949</b>	<b>-</b>	<b>89,080.00</b>	<b>79,012.27</b>
<b>A3 Payments</b>					
General expenditure	1,578.63	-	-	1,578.63	711.07
Purchase of beads and craft	400.00	-	-	400.00	-
Expenditure Medical	2,185.75	-	-	2,185.75	2,117.52
Kibuli MC and Magezi family	-	5,996.20	-	5,996.20	6,000.11
Expenditure food	-	1,742.46	-	1,742.46	5,563.81
Expenditure Project Coordinators	3,262.88	3,894.00	-	7,156.88	7,826.09
Expenditure Primary School Fees	-	13,341.72	-	13,341.72	18,548.45
Expenditure High School Fees	-	22,077.70	-	22,077.70	19,638.98
Expenditure specific people	4,609.61	31,013.51	-	35,623.12	25,664.08
Expenditure Vocational costs	-	-	-	-	-
Expenditure Loans/Set up	-	-	-	-	-
Expenditure Alternative Gifts	-	-	-	-	-
Expenditure Buildings/Maintenance	-	80.86	-	80.86	71.97
Expenditure from other specified donations	-	9,800.89	-	9,800.89	926.69
	-	-	-	-	-
<b>Sub total</b>	<b>12,036.87</b>	<b>87,947.34</b>	<b>-</b>	<b>99,984.21</b>	<b>87,068.77</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,036.870</b>	<b>87,947.340</b>	<b>-</b>	<b>99,984.210</b>	<b>87,068.77</b>
<b>Net of receipts/(payments)</b>	<b>4,094.24</b>	<b>- 14,998.45</b>	<b>-</b>	<b>- 10,904.21</b>	<b>- 8,056.50</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>20,295.68</b>	<b>57,730.10</b>	<b>-</b>	<b>78,025.78</b>	<b>86,082.28</b>
<b>Cash funds this year end</b>	<b>24,389.92</b>	<b>42,731.65</b>	<b>-</b>	<b>67,121.57</b>	<b>78,025.78</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Unallocated General donations	9,398.40	-	-
	Purchase of beads for sale	595.16	-	-
	Unallocated gift from Munich Vineyard	2,548.99	-	-
	Medical	1,098.69	-	-
	Unallocated income from Gift Aid	10,748.68	-	-
	Kibuli MC and Magezi Family	-	1,120.64	-
	Food	-	4,016.53	-
	Project Coordinators	-	-	-
	Primary School Fees	-	6,767.69	-
	High School Fees	-	3,360.99	-
	Specific people	-	25,203.18	-
	Vocational Training	-	-	-
	Loans /Set up Grants	-	2,242.62	-
	Alternative Gifts	-	20.00	-
	Buildings/Maintenance	-	0.00	-
	Other specified donations	-	-	-
	Restricted for future use	-	-	-
	<b>Total cash funds</b>	<b>24,389.92</b>	<b>42,731.65</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>				
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
C. A. Bull	CHRISTINE BULL	13/09/2024
Jessie Bergstrom	JESSIE BERGSTROM	13/09/2024



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Africa Greater Life Mission UK (AGLMUK)		
On accounts for the year ended	30 June 2024	Charity no (if any)	1115766
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

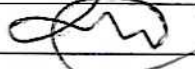
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:  Date: 2. 9. 2024

Name: MARGARET LOUISE TARLING.

Relevant professional  
qualification(s) or body  
(if any):

Address: 1, ALEXANDRA ROAD,  
LLANDRINDOD WELLS,  
POWYS, LD1 5LT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.