



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> July 2022

To 30<sup>th</sup> June 2023

Charity name: Africa Greater Life Mission UK

Charity registration number: 1115766

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	In accordance with Christian principles :- 1. to relieve financial hardship, sickness and distress in Uganda 2. the advancement of the education of children and young people in Uganda and 3. the advancement of education in Uganda, including advancement of life and the relief of unemployment, including assistance to find employment
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The activity of AGLMUK returned to some level of "normality" following huge disruption caused by the Covid-19 pandemic and the restrictions imposed by the Ugandan Government in response thereto. There was some further health related disruption in 22/23 caused by an outbreak of Ebola but this was relatively short-lived. AGLMUK supported 28 children to board at a primary school, paying school fees and all associated costs such as uniforms, clothing and school requirements. Accommodation for the children that could not go home in school holidays or had no safe home to go to, continued to be rented. The rooms concerned are near the home of a support worker who provides oversight for them. AGLMUK similarly supported approximately 31 young people in secondary education, 10 students at university and 23 others to undertake vocational training of various types. It has been a major part of the activity of AGLMUK to provide assistance to all of those within the programme of AGLMUK and others associated with the former "village" at Bulabakulu, in order for them to cope with the very high food and fuel prices that came as a consequence of the war in Ukraine (coupled with poor harvest and

		<p>drought in Uganda) – along with the continued legacy of the Covid-19 pandemic and outbreak of Ebola. The assistance provided was in the form of food deliveries and/or money – depending upon individual circumstances and geography.</p> <p>The setting up of a Hardship Fund that could be used when urgent or small one-off needs have arisen has enabled the Ugandan team to respond quickly in crisis. It is the intention of AGLM/AGLMUK that as many young people as possible are enabled to gain the necessary skills and resources to provide themselves, and often families with a livelihood. To this end AGLMUK has contributed small start-up loans and grants in order to enable businesses to be established.</p> <p>Medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported. The clinic building at Bulabakulu is now unavailable and other solutions have had to be found for consultations and emergency accommodation.</p> <p>A team of 3 Ugandans are paid to care, mentor and assist in all the practicalities and requirements that are needed in facilitating the activities summarised above.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance on public benefit issued by the Charity Commission.

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Trust concentrates most of its finance on the former students of Wakiso Children's School of Hope at Bulabakulu Village, Wakiso, but does provide a small proportion to the relief of poverty programmes at Kibuli Miracle Centre, Kampala. It does not make grants to any other causes, however worthy.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	AGLMUK relies completely upon volunteer activity and receives support from a wide variety of organisations and individuals for its income. Most of that activity is UK based and concentrated upon awareness-raising and fund-raising. None of the trustees visited Uganda during the period of this report. There had been a plan to visit

		but this was postponed due to the out-break of Ebola. This was the third time that no trustees had visited since the Trust was formed. It is certainly planned to visit in 23/24.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Trust has had to respond to a severely disrupted education system, high food inflation, and the inability of many people to earn money. Food has been provided for some of the families associated with AGLM/AGLMUK. Just over £5,500 has been sent for food aid during the year.</p> <p>The co-ordinators for the Primary and High school children have worked to support the children and young people as schools returned to some level of normality. (Very significantly increased) school fees and all requirements have been provided for 28 children at Primary School and 31 students at High School. Despite disruptions 4 children successfully completed Primary 7, 4 have moved to High School. Four students successfully completed A levels. 7 students successfully completed O levels, 4 of which have progressed to A levels.</p> <p>Fees have been paid for 10 students on degree courses and 23 students on vocational training courses - nursery teaching, electrical installation, catering, tailoring, construction, organic farming, computing, nursing, business, laboratory technician and car mechanics courses. In addition to this, start-up grants have been given to 2 individuals to enable them to start their own business (electrical installation and photography).</p> <p>Medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported. The clinic building at Bulabakulu was (and will remain) unavailable and thus alternative arrangements have been made. A medicine cabinet has been provided at the primary school and older students are either visited at their school, attend the home of the nurse or visit a clinic in Wakiso Town. Emergency accommodation was available in the rooms rented for those who</p>

		need a safe place to stay during school holidays.
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Regular giving has reduced as compared the previous year and the total Income was down by around 7.7%. The expenditure has fallen by approximately 2.7% over the previous year. School and college fees, transport, accommodation and general prices have also all increased in Uganda but this has been partially matched by the planned, gradual reduction in the number of people being supported. The financial position at the end of the year is healthy with enough in the various pots to cover most of the next year's commitments subject to the regular giving continuing at only a slightly reduced level.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	AGLMUK does not have a specific reserves policy but does hold some unrestricted funds available for unexpected or emergency needs. Some funds dedicated to individuals are deliberately allowed to accumulate to a point where, for example, a course can be afforded. There is more in the account than would normally be the case for the reason stated above.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	There are no contractual commitments or property involved in the activities of AGLMUK.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns but there is a plan to reduce activities over the coming years. The primary activity is to see those children and young people already in the programme through to independence.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity receives most of its income from a large number of individuals, schools and churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Trust deed
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Africa Greater Life Mission UK
Other name the charity uses	AGLMUK
Registered charity number	1115766
Charity's principal address	Cefn Prysgau Crossgates Llandrindod Wells LD1 5SU

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gillian Tattersall	Chair	Chair since 29 Sept 2022	
2	Jessie Bergstrom	Chair	Chair until 29 Sept 2022	
3	Andrew Bull	Secretary		
4	Christine Bull	Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

Not applicable

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



Charity Name		No (if any)		CC16a
Africa Greater Life Mission UK		1115766		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/07/2022		30/06/2023	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General donations	6,464.67	-	-	6,464.67	9,169.98
Sale of beads	157.00	-	-	157.00	264.00
Donation from Munich Vineyard	-	-	-	-	2,625.82
Donations for Medical	-	-	-	-	-
Gift Aid	3,306.50	7,726.50	-	11,033.00	10,320.50
Kibuli MC and Magezi family	-	6,000.00	-	6,000.00	6,000.00
Donations for Food	-	486.60	-	486.60	512.00
Salaries and expenses of Project coordinators	-	3,524.00	-	3,524.00	2,988.00
Primary School Fees	-	13,323.00	-	13,323.00	14,657.00
High School Fees	-	11,495.00	-	11,495.00	12,343.54
Donations for specific people	-	20,986.86	-	20,986.86	22,552.14
Donations for Vocational costs	-	-	-	-	-
Donations for Loans/Set up grants	-	-	-	-	-
Donations for Alternative Gifts	-	365.00	-	365.00	627.50
Donations Buildings/Maintenance	-	-	-	-	-
Other specified donations	-	4,377.14	-	4,377.14	2,728.32
Restricted for future use	-	800.00	-	800.00	800.00
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>9,928.17</b>	<b>69,084.10</b>	<b>-</b>	<b>79,012.27</b>	<b>85,588.80</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>9,928</b>	<b>69,084</b>	<b>-</b>	<b>79,012.27</b>	<b>85,588.80</b>
<b>A3 Payments</b>					
General expenditure	711.07	-	-	711.07	2,148.74
Purchase of beads and craft	-	-	-	-	-
Expenditure Medical	2,117.52	-	-	2,117.52	2,053.64
Gift Aid	-	-	-	-	-
Kibuli MC and Magezi family	-	6,000.11	-	6,000.11	5,985.98
Expenditure food	-	5,563.81	-	5,563.81	6,343.32
Expenditure Project Coordinators	3,384.69	4,441.40	-	7,826.09	5,537.48
Expenditure Primary School Fees	859.17	17,689.28	-	18,548.45	15,236.90
Expenditure High School Fees	789.90	18,849.08	-	19,638.98	15,236.90
Expenditure specific people	5,236.96	20,427.12	-	25,664.08	33,495.88
Expenditure Vocational costs	-	-	-	-	-
Expenditure Loans/Set up	-	-	-	-	469.32
Expenditure Alternative Gifts	-	-	-	-	326.58
Expenditure Buildings/Maintenance	-	71.97	-	71.97	-
Expenditure from other specified donations	-	926.69	-	926.69	2,728.32
	-	-	-	-	-
<b>Sub total</b>	<b>13,099.31</b>	<b>73,969.46</b>	<b>-</b>	<b>87,068.77</b>	<b>89,563.06</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>13,099.310</b>	<b>73,969.460</b>	<b>-</b>	<b>87,068.770</b>	<b>89,563.06</b>
<b>Net of receipts/(payments)</b>	<b>- 3,171.14</b>	<b>- 4,885.36</b>	<b>-</b>	<b>- 8,056.50</b>	<b>- 3,974.26</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	23,466.82	62,615.46	-	86,082.28	90,056.54
<b>Cash funds this year end</b>	<b>20,295.68</b>	<b>57,730.10</b>	<b>-</b>	<b>78,025.78</b>	<b>86,082.28</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
	Unallocated General donations	9,533.19	-	-
	Purchase of beads for sale	631.16	-	-
	Unallocated gift from Munich Vineyard	-	-	-
	Medical	1,284.44	-	-
	Unallocated income from Gift Aid	8,846.89	-	-
	Kibuli MC and Magezi Family	-	1,216.84	-
	Food	-	5,134.99	-
	Project Coordinators	-	-	-
	Primary School Fees	-	7,495.91	-
	High School Fees	-	11,702.19	-
	Specific people	-	28,241.80	-
	Vocational Training	-	983.39	-
	Loans /Set up Grants	-	2,442.62	-
	Alternative Gifts	-	31.50	-
	Buildings/Maintenance	-	80.86	-
	Other specified donations	-	-	-
	Restricted for future use	-	400.00	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>20,295.68</b>	<b>57,730.10</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
<b>B4 Assets retained for the charity's own use</b>				
<b>B5 Liabilities</b>				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Africa Greater Life Mission UK

On accounts for the year  
ended

30 June 2023

Charity no  
(if any)

1115766

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 30/06/2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31.8.2023

Name:

MARGARET LOUISE TARLING

Relevant professional  
qualification(s) or body  
(if any):

Address:

1, ALEXANDRA ROAD,  
LLANDRINDOD WELLS,  
POWYS, LD1 5LT.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**