



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st July 2021 To 30th June 2022

Charity name: Africa Greater Life Mission UK

Charity registration number: 1115766

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	In accordance with Christian principles :- 1. to relieve financial hardship, sickness and distress in Uganda 2. the advancement of the education of children and young people in Uganda and 3. the advancement of education in Uganda, including advancement of life and the relief of unemployment, including assistance to find employment
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The activity of AGLMUK was severely impacted by the Covid-19 pandemic and the restrictions imposed by the Ugandan Government in response thereto. Schools and colleges only reopened fully in January 2022. AGLMUK supported 34 children to board at a primary school, paying school fees and all associated costs such as uniforms, clothing and school requirements. The closure of the primary school at Bulabakulu and the severing of links there, meant that alternative accommodation had to be found for the children that could not get home in school holidays or had no safe home to go to. Rooms have been rented near the home of a support worker who provides oversight for them. AGLMUK similarly supported approximately 29 young people in secondary education, 12 students at university and 21 others to undertake vocational training of various types. It has been a major part of the activity of AGLMUK to provide assistance to all of those within the programme of AGLMUK and others associated with the former "village" at Bulabakulu, in order for them to cope with the various lock-downs and other restrictions associated with the Covid-19 pandemic. The assistance provided was in the form of food deliveries and/or money –

		<p>depending upon individual circumstances and geography.</p> <p>The setting up of a Hardship Fund that could be used when urgent or small one-off needs have arisen has enabled the Ugandan team to respond quickly in crisis. It is the intention of AGLM/AGLMUK that as many young people as possible are enabled to gain the necessary skills and resources to provide themselves, and often families with a livelihood. To this end AGLMUK has contributed small start-up loans and grants in order to enable businesses to be established.</p> <p>Medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported. The clinic building at Bulabakulu was available for most of the year for consultations and emergency accommodation.</p> <p>A team of 3 Ugandans are paid to care, mentor and assist in all the practicalities and requirements that are needed in facilitating the activities summarised above.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance on public benefit issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Trust concentrates most of its finance on the former students of Wakiso Children's School of Hope at Bulabakulu Village, Wakiso, but does provide a small proportion to the relief of poverty programmes at Kibuli Miracle Centre, Kampala. It does not make grants to any other causes, however worthy. It particularly does not support gap year students or similar.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	AGLMUK relies completely upon volunteer activity and receives support from a wide variety of organisations and individuals for its income. Most of that activity is UK based and concentrated upon awareness-raising and fund-raising. None of the trustees visited Uganda during the period of this report due to the Covid uncertainties and this was the second time that this had happened since the Trust was formed.
Other		

		(Additional information)
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Covid-19 pandemic continued to impact upon the activities of AGLMUK during 2021/2. The Trust has had to respond to a severely disrupted education system, high food inflation, the inability of many people to earn money and the possible direct impact of the Covid-19 virus. Food has been provided for some of the families in greatest need, in and around Bulabakulu. Just over £6,000 has been sent for food aid during the year.</p> <p>Schools and colleges did not fully reopen until January 2022.</p> <p>The co-ordinators for the Primary and High school children have worked to support the children and young people as the circumstances have changed. School fees and all requirements have been provided for 34 children at Primary School and 29 students at High School. Despite the disruptions 6 children successfully completed Primary 7, 4 have moved to High School and 2 to vocational courses. 1 Student successfully completed A levels and is now doing vocational training. 3 students successfully completed O levels, 2 of which have progressed to A levels.</p> <p>Fees have been paid for 12 students on degree courses and 21 students on vocational training courses - nursery teaching, electrical installation, catering, tailoring, construction, organic farming, computing, nursing, business, laboratory technician and car mechanics courses. Apprenticeship fees for 3 people are being met in hair dressing, cosmetics and music production.</p> <p>In addition to this, start-up grants have been given to 3 individuals to enable them to start their own business (ice cream, electrical repairs, music).</p> <p>Medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported. The clinic building at Bulabakulu was available for most of the year for consultations and emergency accommodation.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41		
Performance of fundraising activities against objectives set	Para 1.41		
Investment performance against objectives	Para 1.41		
Other			

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Regular giving remained about the same as the previous year and the total Income was also similar. The expenditure has risen considerably over the previous year as schools and colleges re-opened. Fees, transport, accommodation and general prices have also all increased in Uganda. The financial position at the end of the year is very healthy with enough in the various pots to cover most of the next year's commitments subject to the regular giving continuing at a similar level.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	AGLMUK does not have a specific reserves policy but does hold some unrestricted funds available for unexpected or emergency needs. Some funds dedicated to individuals are deliberately allowed to accumulate to a point where, for example, a course can be afforded. There is more in the account than would normally be the case for the reason stated above.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	There are no contractual commitments or property involved in the activities of AGLMUK.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity receives most of its income from a large number of individuals, schools and churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Africa Greater Life Mission UK
Other name the charity uses	AGLMUK
Registered charity number	1115766
Charity's principal address	Cefn Prysgau Crossgates Llandrindod Wells LD1 5SU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Webb	chair	Trustee and chair to 30 Sept 2021	
2	Jessie Bergstrom	chair	Trustee for the whole year – chair from 30 Sept 2021	
3	Andrew Bull	secretary		
4	Christine Bull	treasurer		
5	Gillian Tattersall			
6				
7				
8				
9				
10				
11				
12				
13				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

Reference and Administrative details

Charity name	Atica Greater Life Mission UK
Other name the charity uses	AGLUMK
Registered charity number	115786
Charity's principal address	Celyn Prysgau Crosstades Llandindod Wells LD1 5SU

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jessie Bergstrom	are Bull
Full name(s)	Jessie Bergstrom	Andrew H. Bull
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	29 / 9 / 22	

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information



Charity Name AFRICA GREATER LIFE MISSION UK	No (if any) 1115766
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Receipts and payments accounts

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For the period from	Period start date Jul-21	To	Period end date Jun-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations	9,169.98	-	-	9,169.98	7,114.92
Sale of beads	264.00	-	-	264.00	-
Donation from Munich Vineyard	2,625.82	-	-	2,625.82	3,324.05
Donations for Medical	-	-	-	-	-
Gift Aid	2,712.50	7,608.00	-	10,320.50	11,687.06
Kibuli MC and Magezi family	-	6,000.00	-	6,000.00	6,000.00
Donations for Food	-	512.00	-	512.00	729.00
Salaries and expenses of Project coordinators	-	2,988.00	-	2,988.00	3,010.00
Primary School Fees	-	14,657.00	-	14,657.00	10,989.00
High School Fees	-	12,343.54	-	12,343.54	12,905.00
Donations for specific people	-	22,552.14	-	22,552.14	20,748.86
Donations for Vocational costs	-	-	-	-	-
Donations for Loans/Set up grants	-	-	-	-	225.57
Donations for Alternative Gifts	-	627.50	-	627.50	3,739.00
Donations Buildings/Maintenance	-	-	-	-	-
Other specified donations	-	2,728.32	-	2,728.32	3,753.77
Restricted for future use	-	800.00	-	800.00	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,772.30	70,816.50	-	85,588.80	84,226.23
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,772.30	70,816.50	-	85,588.80	84,226.23
A3 Payments					
General expenditure	2,148.74	-	-	2,148.74	1,874.23
Purchase of beads and craft	-	-	-	-	-
Expenditure Medical	2,053.64	-	-	2,053.64	1,222.10
Gift Aid	-	-	-	-	444.00
Kibuli MC and Magezi family	-	5,985.98	-	5,985.98	6,560.23
Expenditure food	3,200.20	3,143.12	-	6,343.32	8,566.43
Expenditure Project Coordinators	2,066.82	3,470.66	-	5,537.48	6,382.93
Expenditure Primary School Fees	349.19	14,887.71	-	15,236.90	6,106.52
Expenditure High School Fees	208.33	15,028.57	-	15,236.90	4,103.17
Expenditure specific people	5,606.80	27,889.08	-	33,495.88	20,312.77
Expenditure Vocational costs	-	-	-	-	-
Expenditure Loans/Set up	-	469.32	-	469.32	225.57
Expenditure Alternative Gifts	-	326.58	-	326.58	1,605.21
Expenditure Buildings/Maintenance	-	-	-	-	401.28
Expenditure from other specified donations	-	2,728.32	-	2,728.32	3,873.78
	-	-	-	-	-
Sub total	15,633.72	73,929.34	-	89,563.06	61,678.22
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,633.720	73,929.340	-	89,563.060	61,678.220
Net of receipts/(payments)	- 861.42	- 3,112.84	-	- 3,974.26	22,548.01
A5 Transfers between funds					
A6 Cash funds last year end	24,328.24	65,728.30	-	90,056.54	67,508.53
Cash funds this year end	23,466.82	62,615.46	-	86,082.28	90,056.54

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Unallocated General donations	11,401.24	-	-
	Purchase of beads for sale	474.16	-	-
	Unallocated gift from Munich Vineyard	1,965.03	-	-
	Medical	1,086.00	-	-
	Unallocated income from Gift Aid	8,540.39	-	-
	Kibuli MC and Magezi Family	-	1,216.95	-
	Food	-	6,511.75	-
	Project Coordinators	-	242.40	-
	Primary School Fees	-	9,367.27	-
	High School Fees	-	16,257.52	-
	Specific people	-	24,022.40	-
	Vocational Training	-	1,274.75	-
	Loans /Set up Grants	-	2,669.67	-
	Alternative Gifts	-	99.92	-
	Buildings/Maintenance	-	152.83	-
	Other specified donations	-	-	-
	Restricted for future use	-	800.00	-
		-	-	-
	Total cash funds	23,466.82	62,615.46	-

(agree balances with receipts and payments account(s))

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
	-	-	-
	-	-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
	-	-	-
	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
C.A. Bull	C.A. BULL	29/9/22
Jessie Beya	J. Bergstrom	29.9.22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Africa Greater Life Mission UK

On accounts for the year
ended

30 June 2022

Charity no
(if any)

1115766

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

5.9.2022

Name:

MARGARET LOUISE TARLING.

Relevant professional
qualification(s) or body
(if any):

Address:

1, ALEXANDRA ROAD,
LLANDRINDOD WELLS,
POWYS, LDI 5LT