



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## Trustees' Annual Report for the period


From **1<sup>st</sup> July 2020** To **30<sup>th</sup> June 2021**

**Charity name: Africa Greater Life Mission UK**

**Charity registration number: 1115766**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	In accordance with Christian principles :- 1. to relieve financial hardship, sickness and distress in Uganda 2. the advancement of the education of children and young people in Uganda and 3. the advancement of education in Uganda, including advancement of life and the relief of unemployment, including assistance to find employment
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The activity of AGLMUK was severely impacted by the Covid-19 pandemic and the restrictions imposed by the Ugandan Government in response thereto. Schools were closed in late March 2020, re-opened for some grade groups, closed again either entirely or for some groups only. There was some element of teaching "on-line" but largely for older students. AGLMUK had already moved the 30 children that it had sponsored in particular to another local school – known as Wakiso Town Primary School. These children were particularly impacted and all were boarding at school prior to closure. Most of them had secure homes to which they could return but three were "lost" until they were tracked down by AGLMUK. Two were temporarily housed in the home of a support worker until a room could be rented close-by. AGLMUK supported approximately 26 young people in secondary education by paying school fees and all associated costs such as uniforms, clothing and school requirements. All of these students had to return to relatives for at least part of the year and some were able to learn on-line. 13 students were supported through university and 20 others are being assisted to undertake vocational training of various types. It has been a major part of the activity of AGLMUK to provide assistance to all of

<p>CHARITY COMMISSION FOR ENGLAND AND WALES</p>		<p>those within the programme of AGLMUK and others associated with the former "village" at Bulabakulu, in order for them to cope with the various lock-downs and other restrictions associated with the Covid-19 pandemic. The assistance provided was in the form of food deliveries and/or money – depending upon individual circumstances and geography. It is the intention of AGLM/AGLMUK that as many young people as possible are enabled to gain the necessary skills and resources to provide themselves, and often families with a livelihood. To this end AGLMUK has contributed small start-up loans and grants in order to enable businesses to be established.</p> <p>A regular supply of medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported and the clinic building at Bulabakulu is still available for consultations and emergency accommodation. A part-time project coordinator is employed in Uganda to assist with the care and support for the young people that have left primary education in facilitating the activities summarised above. The former headteacher at Wakiso School of Hope is paid by AGLMUK and provides additional support – specifically for the sponsored primary school children.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>The trustees have had regard to the guidance on public benefit issued by the Charity Commission.</p>

#### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
<p>Policy on grant making</p>	<p>Para 1.38</p>	<p>The Trust concentrates most of its finance on the former students of Wakiso Children's School of Hope at Bulabakulu Village, Wakiso, but does provide a small proportion to the relief of poverty programmes at Kibuli Miracle Centre, Kampala. It does not make grants to any other causes, however worthy. It particularly does not support gap year students or similar.</p>
<p>Policy on social investment including program related investment</p>	<p>Para 1.38</p>	
<p>Contribution made by volunteers</p>	<p>Para 1.38</p>	<p>AGLMUK relies completely upon volunteer activity and receives support from a wide variety of organisations and individuals for its income. Most of that activity is UK based and concentrated upon awareness-raising and fund-raising. None of the trustees visited Uganda during the period of this</p>

		report and this was the first time that this had happened since the Trust was formed.
Other	children and 13 students sponsored at university (some only partly). Fees have been paid for 18 students on vocational training courses - nursery teaching, electrical installation, catering, tailoring.	

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Covid-19 pandemic very significantly impacted upon the activities of AGLMUK during 2020/21. The Trust has had to respond to a severely disrupted education system, high food inflation, the inability of many people to earn money and the possible direct impact of the Covid-19 virus. The thirty children specifically sponsored by AGLMUK were moved (as boarders) to Wakiso Town Primary School in early 2020 but they weren't there long before all schools were closed by the Government. The co-ordinator for the primary school children has worked to support those children as the circumstances have changed. Some children had to be located after they had left the homes to which they had been returned. These have been housed in rented rooms where they can be supported properly. The primary school re-opening has been sufficient to provide for the Primary 7 classes to progress to examinations and so some students are anticipated to move to secondary education during 21/22. More progress has been seen in the secondary and university levels and some students have successfully completed their respective courses.</p> <p>AGLMUK fully funded the provision of food at Bulabakulu/WCSH during 2014, 2015 and 2016. The trustees took the decision to seek to withdraw from Bulabakulu by the end of 2022 and to therefore seek to gently reduce payments for items such as food in order to get the Ugandan partners to seriously plan for self-sustainability. This programme of reduction commenced in 2017 and continued incrementally – until the school management decided to take a new direction. This change effectively closed WCSH and the need for food has been reduced to cater only for a few families that were left stranded at Bulabakulu. Covid 19 lock-down, however, brought new challenges and AGLMUK has been able to respond by providing food for some of the families in greatest need, in and around Bulabakulu.</p>

		<p>High school fees have been paid for 26 children and 13 students sponsored at university (some only partly). Fees have been paid for 18 students on vocational training courses - nursery teaching, electrical installation, catering, tailoring, construction, graphics, computing, nursing, business, laboratory technician and mass communication courses. Apprenticeship fees for 2 people are being met in hair dressing and small appliance repairs.</p> <p>In addition to this, start-up grants have been given to 2 individuals to enable them to start their own business (retail and bike repairs).</p> <p>A regular supply of medicines, clinic fees and the provision of a nurse are provided for all the children and young people supported and the clinic building at Bulabakulu is still available for consultations and emergency accommodation.</p> <p>Progress has been restricted due to covid19 pandemic and several courses and income generation ventures are on-hold pending better times. There is money reserved in the bank account of AGLMUK and once colleges re-open properly, activity will re-commence. This year has been one where the focus has largely been on "getting through the tough times".</p>
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#### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Although income was down by just over £9,000 for the last year, the regular giving remained about the same. As with last year, expenditure is also down but this is largely because the covid19 lock-down in Uganda has prevented many of the activities for which AGLMUK pays fees taking place. The lack of a trustees visit has had a similar effect on both income and expenditure. The financial position at the end of the year is very healthy with enough in the various pots to cover most of the next year's commitments.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	AGLMUK does not have a specific reserves policy but does hold some unrestricted funds available for unexpected or emergency needs. Some funds dedicated to individuals are deliberately allowed to accumulate to a point where, for example, a course can be afforded. There is more in the account than would normally be the case for the reason stated above.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	There are no contractual commitments or property involved in the activities of AGLMUK.
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity receives most of its income from a large number of individuals, schools and churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Africa Greater Life Mission UK
Other name the charity uses	AGLMUK
Registered charity number	1115766
Charity's principal address	Cefn Prysgau Crossgates Llandrindod Wells LD1 5SU

# Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Webb	chair		
2	Andrew Bull	secretary		
3	Christine Bull	treasurer		
4	Jessie Bergstrom			
5	Gillian Tattersall			
6				
7				
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9				
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17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

Not applicable

### Exemptions from disclosure

#### Reason for non-disclosure of key personnel details

Not applicable


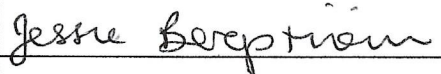
### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW HEDLEY BULL	Jessie Mary Bergstrom
Position (eg Secretary, Chair, etc)	Secretary	Chair
Date	30.09.2021	



Africa Greater Life Mission UK	No (if any) 1115766
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## Receipts and payments accounts

CC16a

For the period from	Period start date 01-Jul-20	To	Period end date 30-Jun-21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General donations	7,114.92	-	-	7,114.92	10,951.21
Sale of beads	-	-	-	-	308.35
Donation from Munich Vineyard	3,324.05	-	-	3,324.05	-
Donations for Medical	-	-	-	-	539.95
Gift Aid	3,681.56	8,005.50	-	11,687.06	8,688.81
Donations for Project Coordinator	-	1,150.00	-	1,150.00	1,140.00
Donations for Food	-	729.00	-	729.00	4,417.00
Donations for School and Nurse	-	12,849.00	-	12,849.00	10,602.17
Donations for High School Fees	-	12,905.00	-	12,905.00	13,329.00
Donations for specific people	-	26,748.86	-	26,748.86	26,947.62
Donations for Vocational costs	-	-	-	-	800.00
Donations for Loans/Set up grants	-	225.57	-	225.57	-
Donations for Alternative Gifts	3,011.00	728.00	-	3,739.00	274.00
Donations Buildings/Maintenance	-	-	-	-	-
Donations Pond/Woodland/Garden	-	-	-	-	-
Other specified donations	-	3,753.77	-	3,753.77	13,289.18
WCVA Grant	-	-	-	-	2,250.00
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>17,131.53</b>	<b>67,094.70</b>	<b>-</b>	<b>84,226.23</b>	<b>93,537.29</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>17,132</b>	<b>67,095</b>	<b>-</b>	<b>84,226.23</b>	<b>93,537.29</b>

<b>A3 Payments</b>					
General expenditure	1,874.23	-	-	1,874.23	1,232.70
Purchase of beads and craft	-	-	-	-	300.00
Expenditure Medical	1,222.10	-	-	1,222.10	2,272.77
Gift Aid	444.00	-	-	444.00	-
Expenditure Project Coordinator	1,624.55	1,310.94	-	2,935.49	2,955.64
Expenditure food	2,011.00	6,555.43	-	8,566.43	6,576.54
Expenditure School and nurse	1,173.37	8,380.59	-	9,553.96	14,789.18
Expenditure High School Fees	-	4,103.17	-	4,103.17	16,639.01
Expenditure specific people	855.54	26,017.46	-	26,873.00	26,103.78
Expenditure Vocational costs	-	-	-	-	1,000.00
Expenditure Loans/Set up	-	225.57	-	225.57	66.11
Expenditure Alternative Gifts	1,000.00	605.21	-	1,605.21	69.00
Expenditure Buildings/Maintenance	401.28	-	-	401.28	1,000.00
Expenditure Pond/Woodland/Garden	-	-	-	-	89.37
Expenditure from other specified donations	-	3,873.78	-	3,873.78	8,885.85
WCVA Grant	-	-	-	-	2,250
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>10,606.07</b>	<b>51,072.15</b>	<b>-</b>	<b>61,678.22</b>	<b>84,229.95</b>

[illegible]

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
	Unallocated General donations	12,053.62	-	-
	Purchase of beads for sale	210.16	-	-
	Unallocated gift from Munich Vineyard	3,324.05	-	-
	Medical	912.52	-	-
	Unallocated income from Gift Aid	7,827.89	-	-
	Project Coordinator	-	43.06	-
	Food	-	9,002.87	-
	School and nurse	-	9,237.98	-
	High School Fees	-	15,662.28	-
	Specific people	-	26,038.35	-
	Vocational Training	-	2,391.94	-
	Loans /Set up Grants	-	3,138.99	-
	Alternative Gifts	-	60.00	-
	Buildings/Maintenance	-	152.83	-
	Pond/Woodland/Garden projects	-	-	-
		-	-	-
	Other specified donations	-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>24,328.24</b>	<b>65,728.30</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
CCXX R3 accounts (SS)	3		-	25/09/2021

[illegible]

Details		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	C. A. Bull	C. A. BULL	30/9/21
	BILL TATTERSALL	BILL TATTERSALL	30/9/21

Print Name

30/9/21
30/9/21

C. A. Bull  
Bull Tutor

C. A. BULL  
GILL TATTERSALL



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
AFRICA GREATER LIFE MISSION UK

On accounts for the year  
ended

30 June 2021

Charity no  
(if any)

1115766

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6.9.2021

Name:

MARGARET LOUISE TARLING


Relevant professional  
qualification(s) or body  
(if any):

Address:

1, ALEXANDRA ROAD,  
LLANDRINDOD WELLS,  
POWYS LD1 5LT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<div>Report to the trustees/ members of</div>		<div>AFRICA GREATER LIFE MISSION UK</div>	
<div>On accounts for the year ended</div>	<div>30 June 2021</div>	<div>Charity no (if any)</div>	<div>1115766</div>
<div>Set out on pages</div>			
<div>Responsibilities and basis of report</div>		<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2021.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> <li>the accounts do not accord with the accounting records</li> <li>accounting records were not kept in accordance with section 130 of the Act or</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p>	
<div>Independent examiner's statement</div>			
<div>Signed:</div>		<div></div>	
<div>Name:</div>		<div>MARGARET LOUISE THOMAS</div>	
<div>Relevant professional qualification(s) or body (if any):</div>			
<div>Address:</div>		<div>1, HICKMAN ROAD LEARNBURN ROAD WELLS WELLS BA5 2AT</div>	