



# Eagles

MALAWI SUPPORT



Thanks to Eagles' training, Kamkwenu, central Malawi, has diversified food and income sources, including beekeeping to make and sell honey.

**MALAWI SUPPORT**

**ANNUAL REPORT AND ACCOUNTS**

**1 JANUARY – 31 DECEMBER 2023**

## **A. Charity Details**

**Name:** Malawi Support

**Charity No:** 1115747 - registered in England and Wales

**Address:** 32 Corston Lane, Corston, Bath BA2 9AE

**Contact email:** [cathyjrjames@icloud.com](mailto:cathyjrjames@icloud.com)

### **Trustees:**

Chair – Tony Haines

Treasurer – Diane Haines

Trustee – Rick James

Trustee – Beverly Stark

Trustee – Nelson Kenneth

Trustee – Cathy James

## **B. Charity Structure**

Malawi Support is a small charity, governed by six trustees. Trustees are selected to contribute a range of skills, knowledge and experience that is needed to perform the charity's duties in administering grants to Eagles Relief and Development Programme in Malawi (Eagles) and in monitoring the work and use of the funds. Current trustees have skills in finance, international development, education, organisation development, strategy and communications.

Trustees hold at least two ordinary meetings a year. New trustees are appointed by a resolution at a special trustee meeting. The charity keeps records of appointments, contact details and resignations.

## **C. Malawi Support's Aim**

Malawi Support was established with the following object: to develop the capacity and skills of socially and economically disadvantaged communities in Malawi in such a way that they are better able to identify and help meet their needs and participate more fully in society; and in particular to support the charitable work of Eagles Relief and Development Programme.

## **D. Malawi Support 2023 Financial Review**

Malawi Support's 2023 income was £74,342, 38% less than the previous year because of one-off gifts and a legacy grant for work with children in 2022. Total expenditure amounted to £110,736 as trustees agreed to transfer more to Eagles Malawi to balance reserves in line with the policy. Malawi Support was still able to carry over £81,978 to 2024.

In 2023, £106,591 went directly to Eagles' work in Malawi – 96% of Malawi Support's expenditure. Only 0.2% of expenditure went on administration, communications and fundraising. The funding for Eagles included the Malawi Support annual commitment to the national church and community mobilisation work, the Catalyse initiative supporting villages over three years, to emergency response and to provide a new second-hand vehicle for the work. Malawi Support intentionally covers core costs that are hard to fully meet through institutional donors.

## **E. Brief statement of the charity's policy on reserves**

The charity's policy is:

- to ensure that it can contribute to an annual agreed budget for Eagles national programme
- to retain enough surplus to use flexibly to respond to specific needs that arise, such as natural disasters and shortfalls in institutional funding
- to forecast giving for the next year, as far as feasible, to retain enough to support core commitments

## **F. Summary of the main activities in 2023**

### **Public benefit**

When planning our activities for the year, the Malawi Support trustees have considered the Charity Commission's guidance on public benefit and have ensured that the charity is compliant. Throughout its work, Malawi Support and Eagles ensure that projects reach those who are in need, regardless of their tribe, faith, ethnicity, gender or disability. Eagles aims to mobilise churches to work with their local communities to identify and find solutions to their own needs, encouraging them to develop methods of doing things that will last and supporting them in appropriate ways that do not create dependency. Eagles also equips churches and their communities to work with and lobby local and national government to take up their responsibilities, as well as partnering with non-government services.

### **The context in 2023**

The work in 2023 took place in a very challenging context amidst rising cost of living in Malawi, exacerbated by the war in Ukraine and climate shocks, especially cyclone Freddy, which tore through 14 districts of Malawi in March 2023, wreaking physical and emotional devastation.

### **Malawi Support activities**

#### **Management and roll-out of Eagles' online Church and Community Mobilisation (CCM) course**

Malawi Support continued to manage the Eagles online CCM course and its roll-out. A trustee and experienced volunteer enrolled participants, organised monthly peer learning meetings (involving Eagles CCM staff in the facilitation), marked participants' responses and follow-up actions for each session and carried out all the tech behind the course.

They supported firstly the Latin America pilot course, taking place in Spanish, that began in November 2022. 27 participants successfully completed the course and graduated in September 2023. They were from a range of organisations, churches and countries, including Argentina, Honduras, Guatemala, Dominican Republic, Colombia and Bolivia.

They also enrolled a new cohort of English-speaking participants in June 2023, liaising with Tearfund and the Baptist Missionary Society to bring together people again from a range of organisations, continents and countries, including UK, Iraq, Nepal, Pakistan, Mozambique and West Africa. This cohort graduated in March 2024.

## Malawi Support monitoring, technical support and advocacy:

- a) Monitoring and support of Eagles' work and leadership: In April 2023, two Malawi Support trustees visited Eagles to strengthen relationships following the Eagles' financial crisis in 2022; to monitor the impact of the work; to facilitate learning from the past year and understand plans for 2023; to review communications with supporters and gather stories and photos; and to expedite the purchase of a sturdy vehicle for the Central region.

The trustees facilitated learning meetings with CCM staff in the southern and central regions, and visited Eagles' work in the communities, including Govala and Mpyupyu in the Eastern region of Zomba and Kamkwenu in the Central Region. They spoke to survivors of Cyclone Freddy in the Zomba region and in Blantyre (photo right), seeing the massive impact of the disaster on communities and exploring how Malawi Support could respond.



They met with the Eagles management team both individually and then as a team and agreed with them a new Memorandum of Understanding and work plan for 2023. Outputs from the visit included the signed MOU, together with the annual budget and workplan; successful purchase of the new vehicle; a strategy for the cyclone response and agreement to extend the Catalyse programme to the Eastern region, including support to recruit a new CCM facilitator. It was also agreed that Malawi Support will involve the management team more in trustee visits in order to make sure the relationship between the two organisations is more widely owned than by CCM staff and the top leadership.

- b) Trustee meetings: During 2023, Malawi Support trustees met twice formally – in May and October to review progress and approve the annual report and accounts. They also communicated consistently with each other and with Eagles through emails and calls. Trustees also agreed to open a new bank account at an ethical bank, Triodos, to handle the charity's main transactions. This account was opened in December 2023 and funds transferred to it for the new year.
- c) Communications with supporters: Malawi Support produced three good quality newsletters in 2023. These covered: feedback on the impact of the Catalyse programme in the Central region and its expansion to neighbouring areas; Eagles' response to cyclone Freddy, including in supporting mental health through psychosocial support; and how Eagles' work is protecting and empowering children who suffer most in times of disaster and scarcity.

In February 2023, Malawi Support held a wine and cheese party to thank Bath-based supporters for their ongoing commitment. Eagles' CCM coordinators joined by Zoom from Malawi to update people on progress and share stories of impact. Two Malawi Support trustees visited Cosham Baptist Church in March to share about Eagles work. One trustee provided feedback on Eagles' work at All Saints Weston Bath services. And a trustee also facilitated an assembly for Kingswood School, Bath, in November, giving children and staff both information and experience of Eagles' approach and receiving much positive feedback.



## Eagles activities 2023 core-funded by Malawi Support

### Church and Community Mobilisation (CCM)

In 2023, Eagles continued to work with local churches and communities, mobilising and empowering them to take responsibility for their own development and address social and economic challenges they face to achieve change.

Eagles CCM approach in 2023 helped a total of 208,150 people through 490 local churches. 52% of the churches were part of Living Waters, Eagles' umbrella church, and 48% were from a range of other denominations. Through CCM, Eagles helped people across the whole country: 46% of the churches and their communities were in the northern region; 16% in the southern; 12% in the eastern; and 26% in the Central. Eagles helps people of all faiths and none. Its CCM approach trains churches to work with community leaders and members of all faiths.

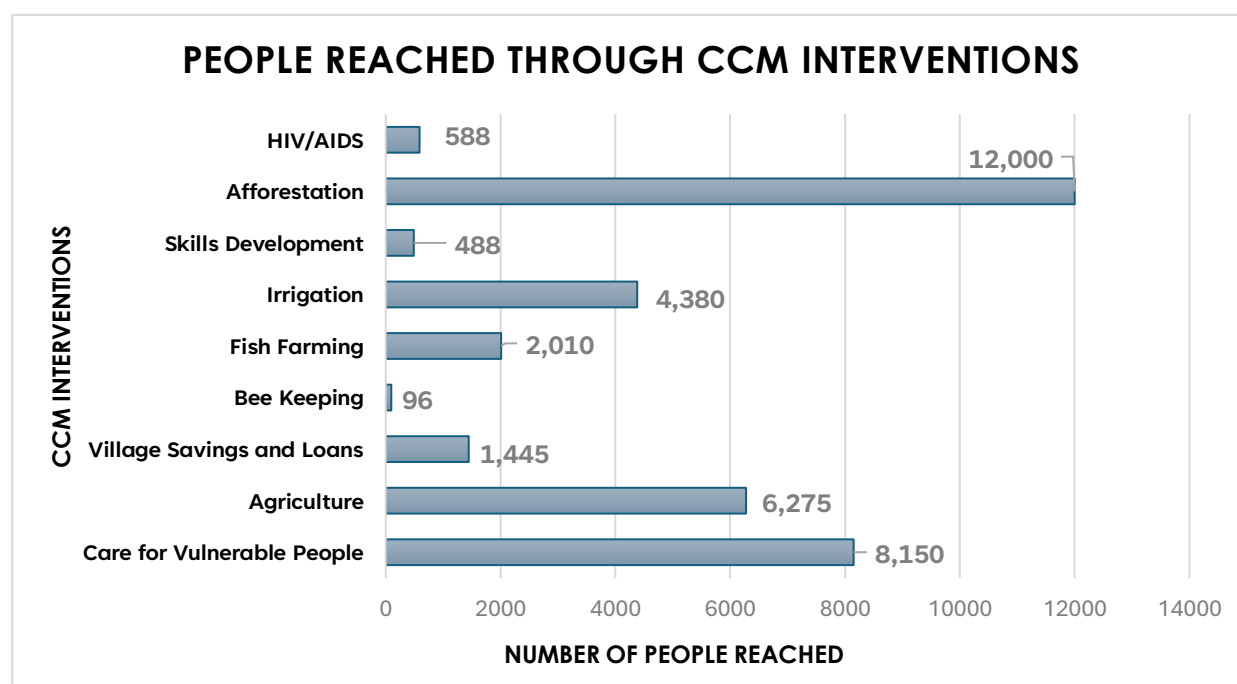
Eagles' CCM activities funded by Malawi Support in 2023 included:

- Disaster response: Eagles helped people with immediate needs, galvanising churches and partners to provide immediate lifesaving and life-sustaining help. But it also supported people towards medium- and long-term recovery, helping churches provide psychosocial and spiritual support. Ekhayi (photo right) has not given up, despite all the challenges she faces. She says:  
***"I find hope in reading the Bible. I've been reflecting on the story of Job – he lost everything, but he held onto his faith in God and He restored everything."***
- National mobilisation of churches: envisioning and training churches to understand their responsibility to work with their communities to bring about holistic transformation; providing refresher training and monitoring visits and calls; and planning with Zomba region church leaders the response to cyclone Freddy. In total, Eagles trained 136 CCM facilitators in 2023 (86 men and 50 women)
- The Catalyse programme in the central region: providing in-depth CCM training to church leaders and facilitators to equip them to bring about mindset change in their congregations and to take action to address issues with their communities; making follow-up visits; carrying out training in honey harvesting and processing, permaculture and soap-making; reviewing progress with Village Savings and Loans groups; and facilitating a learning visit to Mchinji to learn from a cooperative producing cooking oil. Eagles also extended Catalyse from the 22 existing villages to reach 55 new villages.
- Child protection work: using funds passed on to Eagles from the closing of a street-connected children programme, Eagles carried out safeguarding and inclusion training in communities they were working with in the central and eastern regions. They worked with



62 church leaders and 117 children (66 boys and 51 girls) to understand risks and how they can respond and trained 26 people (16 men and 10 women) to act as Champions of Change, providing safe spaces for children. They also trained 49 people (24 women and 25 men) in responding to gender-based violence and 37 people responsible for Community Based Child Care Centres for the under-fives, including caregivers, management committee members and village chiefs.

Churches and communities carried out a range of activities, according to their local priorities. They planted trees and took other measures to protect the environment and mitigate climate shocks, such as buying irrigation pumps. They diversified food and income sources: practising permaculture, making their own fertiliser, carrying out mixed cropping, fish farming, taking part in Village Savings and Loans groups and carrying out small income generating activities like beekeeping. They improved village infrastructure and tackled health and hygiene issues, including access to water. They supported vulnerable children in school, set up youth clubs, ran child care centres for the under-fives, tackled violence/ abuse, provided counselling and created safe spaces for children to meet. They cared for vulnerable people in their community such as the elderly, those with disabilities and those with HIV/AIDS. The graph below shows the numbers reached and taking part in different CCM activities run by churches and communities.



### Training church leaders in CCM

In 2023, Eagles trained 55 student church leaders (12 women and 43 men) in the Bible School in 'God's heart for the poor' (Integral Mission), equipping them in the CCM approach so they are able to work with their communities to respond to needs holistically. 322 trainee church leaders (92 women and 230 men) cumulatively have benefitted from this work over the past eight years (2016 to 2023).

## Outcomes achieved through Eagles' work core-funded by Malawi Support

Communities brought about transformation in their standard of living, health, education, relationships and in their environment. Eagles helped communities become self-reliant and resilient, able to identify their problems, find lasting solutions and take action for themselves.

### Improved relationships

Eagles helped communities become more inclusive of people facing stigma, such as those living with disabilities or with HIV/AIDS. They restored relationships by promoting safety and dignity, reducing harmful practices such as child marriage and domestic violence. In the face of cyclone Freddy's devastation, thanks to Eagles' training, leaders from different denominations and faiths came together to plan their response and pool their resources to repair houses.

In 2023, thanks to churches' safeguarding champions, trained by Eagles, police made four arrests in communities which formerly did not acknowledge that child abuse happened at all. For example, one pastor who spends his free time visiting churches and talking to them about how to keep their children safe, says: *"I will not let a case pass through my fingers again."*

### Improved standard of living

Communities improved the amount and nutritiousness of their food (photo right – improved harvests in Kamkwenu, central region). They harvested fish and honey, reared and ate livestock, and made sure even the most vulnerable people had enough to eat. Lucy says:

*"My household has changed a lot since Eagles' training. Before, I was very stressed due to the lack of things to feed my family. Now I am a happy person. I harvest a lot and am able to feed my family balanced food."*



### Improved environment

Trees planted by communities trained by Eagles, saved lives and crops in the wake of cyclone Freddy. Permaculture and homemade organic fertiliser has helped preserve soil fertility and improve crop production. Communities have developed plans to deal with climate shocks and used their training to support survivors from cyclone Freddy, providing emotional and spiritual support, as well as practical help.

### Improved health

Eagles helped communities prevent and manage diseases better by improving hygiene, nutrition and access to clean water and health services. Some carried out their own health surveys and used the data to prioritise actions. They created new handwashing facilities and safer places to dry kitchen utensils. They built toilets and raised people's awareness on how to protect their health. They protected people from malaria, planting fruit in areas of 'grey' (waste) water.

Churches also took care of people's mental health, providing counselling, prayer and practical support.

*"My mindset has completely changed. Before, I couldn't even think about the future. Now I can plan for the future of my family and my children. ... Now we are united with God and with each other."* (Charity)

### Improved education

Churches and communities, trained by Eagles, identified vulnerable children who needed additional support to go to school, providing them with uniforms and notebooks and paying their school funds. Vulnerable under-five children improved their safety by attending Community Based Childcare Centres.

### Improved resilience

Eagles' work helps local churches and communities take the initiative to solve their own problems, shifting mindsets from dependency to problem-solving. They learn to recognise and use locally available resources, whether material, financial or identifying skills. Eagles helps ensure the sustainability of the approach by supporting local churches to set up Social Action Committees (SACs) to oversee and monitor the work with communities. In 2023, 292 were active (60%) and 198 inactive (40%)

## G. Learning

Some of the key learning shared by Eagles staff in 2023 includes:

- Monitoring visits make people feel good – both the facilitator and the 'facilitatee' – and have a real impact. Visits show seriousness, love and hold people to account.
- Vision is so important: if people are clear about their vision, they work towards it and align all their activities to it. Vision helps to keep people committed.
- Transformation is a slow process in the community, and it can be frustrating. People do not leap into knowledge. It's important to encourage, practise patience and not get cross. People also learn from action and not just talking.
- When we train people, we have to leave room for their own talents and make sure our knowledge does not bury theirs – like a tree graft bringing together theirs with ours.
- Change of behaviour has to come from engaging heart, mind and spirit. Personal testimony can be useful to engage emotions – people don't change just because of knowledge. Stories of great success ('positive deviance') can be useful to learn what has made them better than others and take that learning to the rest of our work.
- It is important to showcase success –celebrating change, organising learning visits, and sharing ups and downs.
- You have to care about the one, as well as the strategic big picture
- Changing mindsets also comes by reflecting on the lies that we believe are a stumbling block – we need to map the internal journey people need to make in order to change.
- Stakeholder engagement is key: local communities, government and church. The church has a key role in catalysing and convening, which leads to others appreciating its role.
- Church Social Action Committees and their leadership are key to sustainability



## Conclusion

Eagles' CCM work in 2023 was overshadowed in many districts by the terrible impact of cyclone Freddy. The disaster highlighted the importance of preparing for climate shocks and strengthening community resilience. Despite the challenges, Eagles CCM work reached over 200,000 people through a variety of initiatives, prioritised and owned by the communities themselves. Churches and their communities brought about impressive levels of transformation, using their own resources. They achieved lasting change in relationships, standard of living, health, education, resilience and in the environment Furthermore, the Eagles online CCM course helped extend Eagles' cost-effective and sustainable approach to other organisations and countries.



## Approval of the trustees' report

Malawi Support's 2023 Annual Report and independently examined Financial Statements were approved by the Board of Trustees on 14 October 2024.

A handwritten signature in black ink, which appears to read 'A. E. Haines'.

Tony Haines  
Board Chair

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023  
FOR  
MALAWI SUPPORT**

## MALAWI SUPPORT

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### OBJECTIVES AND ACTIVITIES

##### Objectives and aims

The aim of the charity is to develop the capacity and skills of socially and economically disadvantaged communities in Malawi, in such a way that they are better able to identify and help meet their needs and participate more fully in society and, in particular, to support the charitable work of Eagles Relief and Development Programme. The activities of the charity are raising funds from UK supporters to send to Eagles Relief and Development Programme in Malawi, to be used in development projects across Malawi.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

##### Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees are satisfied that appropriate controls are in place.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Charity number

1115747

##### Principal address

Eden Cottage  
32 Corston Lane  
Corston  
Bath  
BA2 9AE

##### Trustees

A Haines  
D Haines  
B Stark  
R James  
C James  
N Kenneth

##### Independent Examiner

PG Owen Limited  
Chartered Accountants  
7 Northumberland Buildings  
Bath  
Avon  
BA1 2JB

Approved by order of the board of trustees on 14.1024 and signed on its behalf by:



D Haines - Trustee

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MALAWI SUPPORT

### Independent examiner's report to the trustees of Malawi Support

I report to the charity trustees on my examination of the accounts of Malawi Support (the Trust) for the year ended 31 December 2023.

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Robin N Browning BA(Hons) FCCA FCA FAIA BFP

PG Owen Limited  
Chartered Accountants  
7 Northumberland Buildings  
Bath  
Avon  
BA1 2JB

Date: .....14th October 2024.....



# **MALAWI SUPPORT**

## **STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023**

		2023 Unrestricted fund £	2022 Total funds £
	Notes		
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		73,103	120,577
Investment income	2	1,239	137
<b>Total</b>		<u>74,342</u>	<u>120,714</u>
<b>EXPENDITURE ON</b>			
Raising funds	3	1,088	1,268
Other		109,648	73,568
<b>Total</b>		<u>110,736</u>	<u>74,836</u>
<b>NET INCOME/(EXPENDITURE)</b>		(36,394)	45,878
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		118,372	72,494
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>81,978</u></u>	<u><u>118,372</u></u>

The notes form part of these financial statements

# MALAWI SUPPORT

## BALANCE SHEET 31 DECEMBER 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
<b>CURRENT ASSETS</b>			
Debtors	7	5,407	8,161
Cash at bank		77,221	110,831
		<u>82,628</u>	<u>118,992</u>
<b>CREDITORS</b>			
Amounts falling due within one year	8	(650)	(620)
		<u>81,978</u>	<u>118,372</u>
<b>NET CURRENT ASSETS</b>			
		<u>81,978</u>	<u>118,372</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>81,978</u>	<u>118,372</u>
<b>NET ASSETS</b>			
		<u>81,978</u>	<u>118,372</u>
<b>FUNDS</b>	9		
Unrestricted funds		<u>81,978</u>	<u>118,372</u>
<b>TOTAL FUNDS</b>		<u>81,978</u>	<u>118,372</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14.10.24 and were signed on its behalf by:

*D. I. Haines*

D Haines - Trustee

## MALAWI SUPPORT

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment        -    33% on reducing balance

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	1,239	137
	<u>          </u>	<u>          </u>

## MALAWI SUPPORT

### NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

#### 3. RAISING FUNDS

##### Raising donations and legacies

	2023	2022
	£	£
Support costs	844	985

#### 4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

##### Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

#### 5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	120,577
Investment income	137
<b>Total</b>	<b>120,714</b>
<b>EXPENDITURE ON</b>	
Raising funds	1,268
Other	73,568
<b>Total</b>	<b>74,836</b>
<b>NET INCOME</b>	<b>45,878</b>
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	72,494
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>118,372</b>



# MALAWI SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

### 6. TANGIBLE FIXED ASSETS

	Computer equipment £
<b>COST</b>	
At 1 January 2023 and 31 December 2023	447
<b>DEPRECIATION</b>	
At 1 January 2023 and 31 December 2023	447
<b>NET BOOK VALUE</b>	
At 31 December 2023	-
At 31 December 2022	-

### 7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Prepayments and accrued income	5,407	8,161

### 8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	650	620

### 9. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	118,372	(36,394)	81,978
<b>TOTAL FUNDS</b>	118,372	(36,394)	81,978

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	74,342	(110,736)	(36,394)
<b>TOTAL FUNDS</b>	74,342	(110,736)	(36,394)

# MALAWI SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

### 9. MOVEMENT IN FUNDS - continued

#### Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	72,494	45,878	118,372
<b>TOTAL FUNDS</b>	<u>72,494</u>	<u>45,878</u>	<u>118,372</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	120,714	(74,836)	45,878
<b>TOTAL FUNDS</b>	<u>120,714</u>	<u>(74,836)</u>	<u>45,878</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	72,494	9,484	81,978
<b>TOTAL FUNDS</b>	<u>72,494</u>	<u>9,484</u>	<u>81,978</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	195,056	(185,572)	9,484
<b>TOTAL FUNDS</b>	<u>195,056</u>	<u>(185,572)</u>	<u>9,484</u>

**MALAWI SUPPORT**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2023**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2023.

**MALAWI SUPPORT****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	73,103	120,577
<b>Investment income</b>		
Deposit account interest	1,239	137
<b>Total incoming resources</b>	74,342	120,714
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Bank charges	244	283
<b>Other</b>		
Trustee monitoring and support	2,957	1,177
Website development	100	5,150
Training and advocacy (eLearning)	-	4,060
Volunteer expenditure	-	1,211
Grants to Malawi	106,591	61,970
	109,648	73,568
<b>Support costs</b>		
<b>Management</b>		
Fundraising and communication events	194	326
<b>Other</b>		
Depreciation of computer equipment	-	39
<b>Governance costs</b>		
Independent examiner's fees	650	620
<b>Total resources expended</b>	110,736	74,836
<b>Net (expenditure)/income</b>	(36,394)	45,878

This page does not form part of the statutory financial statements