



MALAWI SUPPORT

ANNUAL REPORT AND ACCOUNTS

1 JANUARY - 31 DECEMBER 2022

A. Charity Details

Name: Malawi Support

Charity No: 1115747 - registered in England and Wales

Address: 32 Corston Lane, Corston, Bath BA2 9AE

Contact email: cathyjrjames@icloud.com

Trustees:

Chair – Tony Haines

Treasurer – Diane Haines

Trustee – Rick James

Trustee – Beverly Stark

Trustee – Nelson Kenneth

Trustee – Cathy James

B. Charity Structure

Malawi Support is a small charity, now governed by six trustees, after appointing a new member in November 2022 to provide additional financial expertise. Trustees are selected to contribute a range of skills, knowledge and experience that is needed to perform the charity's duties in administering grants to Eagles Relief and Development Programme in Malawi (Eagles) and in monitoring the work and use of the funds. Current trustees have skills in finance, international development, education, organisation development, strategy and communications.

Trustees hold at least two ordinary meetings a year. New trustees are appointed by a resolution at a special trustee meeting. The charity keeps records of appointments, contact details and resignations.

C. Malawi Support's Aim

Malawi Support was established with the following object: to develop the capacity and skills of socially and economically disadvantaged communities in Malawi in such a way that they are better able to identify and help meet their needs and participate more fully in society; and in particular to support the charitable work of Eagles Relief and Development Programme.

D. Malawi Support 2022 expenditure

Malawi Support's 2022 income was £120,714, an increase of 18% from the previous year. In addition, £72,494 was carried over from 2021. Its total expenditure amounted to £74,836. Malawi Support carried over £118,372 to 2023 to cover additional expenses needed for a new vehicle for Eagles Malawi and an emergency response fund.

In 2022, £61,970, 83% of Malawi Support's expenditure, went directly to Eagles' work in Malawi. 15% covered training and advocacy through the e-learning platform, charity monitoring and technical accompaniment and development of a new website and brand. Only 2% of expenditure went on administration and fundraising. The funding for Eagles included the Malawi Support annual commitment to the national church and community work, the Catalyse initiative supporting villages over three years and emergency response. Malawi Support intentionally covers core costs that are hard to fully meet through institutional donors.

E. Brief statement of the charity's policy on reserves

The charity's policy is:

- to ensure that it can contribute to an annual agreed budget for Eagles national programme
- to retain enough surplus to use flexibly to respond to specific needs that arise, such as natural disasters and shortfalls in institutional funding
- to forecast giving for the next year, as far as feasible, to retain enough to support core commitments

F. Summary of the main activities in 2022

Public benefit

When planning our activities for the year, the Malawi Support trustees have considered the Charity Commission's guidance on public benefit and have ensured that the charity is compliant. Throughout its work, Malawi Support and Eagles ensure that projects reach those who are in need, regardless of their tribe, faith, ethnicity, gender or disability. It aims to mobilise churches to work with their local communities to identify and find solutions to their own needs, encouraging them to develop methods of doing things that will last and supporting them in appropriate ways that do not create dependency. Eagles trains churches and communities to work with local and national government as well as with non-government services.

Malawi Support activities

Management and roll-out of Eagles' online Church and Community Mobilisation (CCM) course

Malawi Support continued to manage the follow-up to the online CCM course pilot on behalf of Eagles. At the request of the leader of Amaré Argentina (Mothers' Union) and the Primate of the Church of South America, we had the course translated into Spanish. Then, in coordination with Tearfund, we launched the Latin America pilot of the course in November 2022.

Discipulado y Desarrollo Sostenible

Overview

Sección 1

1. Introducción

1.1 Misión integral

1.2 El corazón de Dios por la justicia

1.3 El ministerio de Jesús a los que viven en la pobreza y la injusticia

1.4 A Quiénes somos llamados a alcanzar

1.5 Por qué las personas experimentan pobreza e injusticia

1.6 El llamado de la iglesia para abordar la pobreza y la injusticia

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¿Quiénes somos?

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Eagles: notre vision

Who is Eagles?

Watch later Share

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Malawi Support also met with organisations and people that had taken part in the 2021 pilot to help them think through and implement their plans for follow-up. As well as the Spanish translation and Latin America pilot launch, these included the following:

- Liebenzell Mission rolled out the course for 19 of their own missionaries and local partners, facilitated by Eagles and Malawi Support. They also planned to implement Church and Community Mobilisation as a subject in their Bible college.
- Tearfund also ran the course for its own staff and partners, as well as taking part in the Latin America pilot.
- Compassion International integrated CCM principles into a long-term project in Tanzania, bringing in people from the community, especially marginalised groups, as well as churches. They also began exploring how they could use CCM as an approach to work with non-Compassion partner churches.

Malawi Support monitoring, technical support and advocacy:

- a) Monitoring and support to Eagles' leadership: In January 2022, a Malawi Support trustee visited Eagles in response to an urgent plea from Eagles for help to meet a financial deficit for 2021. Trustees felt it was important to understand the causes of the deficit and address these, as well as helping Eagles meet the immediate need. The trustee assessment concluded that problems had arisen from external factors including COVID-19, the cost of living crisis and quality of other donor funding. It also suggested that internal budgeting, communication and governance involvement could be improved to prevent this kind of issue recurring. Malawi Support responded by:
- Sending an additional £15,000 to help cover the deficit
 - Lobbying Eagles' other donors for support, resulting in All We Can agreeing to cover the remaining part of the deficit
- b) Trustee meetings and events: During 2022, Malawi Support trustees met twice to review progress formally and also held calls with Eagles' leadership in Malawi. We also appointed a new trustee in November to provide additional financial management expertise. The new trustee designed an Excel Cashbook that is updated monthly to track the different funding sources and initiatives and enable us to analyse and forecast finances better. Malawi Support also held two parties, in February and July, to thank Bath-based supporters for their help and to share updates about the work. One trustee and a volunteer also facilitated an assembly for Kingswood School, Bath, receiving much positive feedback.
- c) Communications: Malawi Support produced three good quality newsletters in 2022. These covered Eagles' response to Tropical Storm Ana and their climate change prevention and mitigation work; creative ways that Eagles is helping people diversify livelihoods in response to environmental uncertainty; and Eagles' progress in embedding safeguarding and child protection in the work of churches and communities. Malawi Support also finalised a project with a communications partner to design a new logo and branding for Eagles and Malawi Support and to update the website. Eagles' adoption of the new brand was delayed by the need to get trustee approval for the new logo from the church governing body and Malawi Government. However, Malawi Support agreed the branding and logo for itself and launched the new website for UK and international supporters. This was very well received.

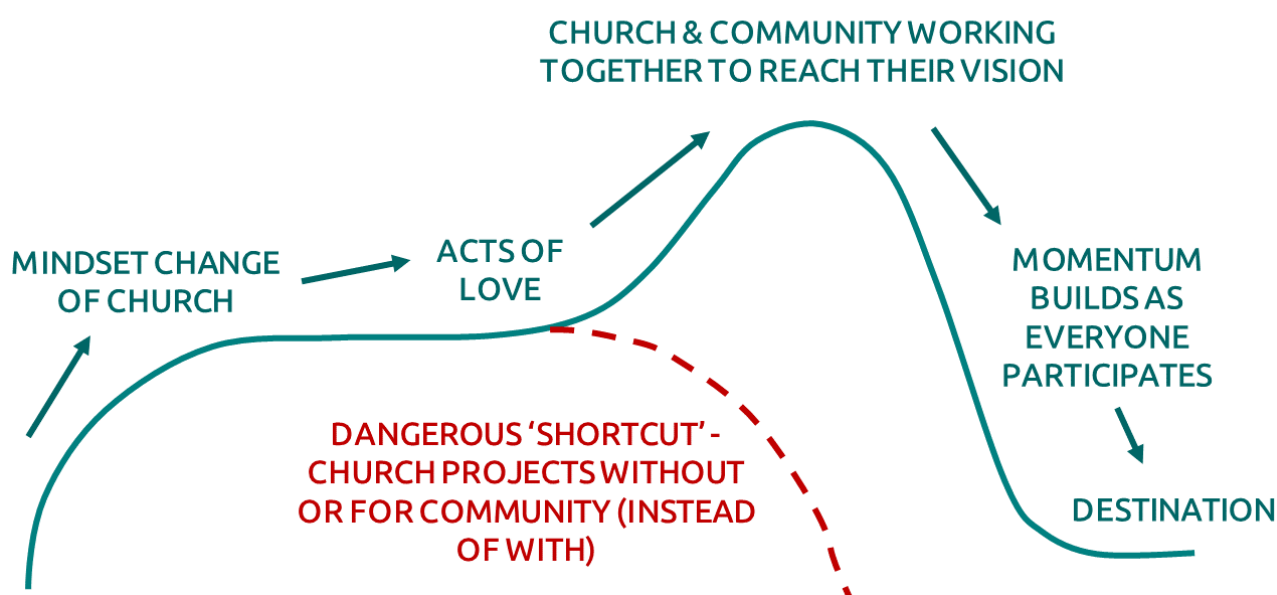
Eagles activities 2023 core-funded by Malawi Support

Eagles Malawi reached 677,792 people in 2022 (61% female and 39% male). Malawi Support funds its core work of Church and Community Mobilisation. Eagles also carried out projects focused on climate change, food security, WASH (water, health, sanitation and hygiene).

Church and Community Mobilisation (CCM)

In 2022, Eagles continued to work with local churches and communities, mobilising and empowering them to take responsibility for their own development and address social and economic challenges they face to achieve change. Communities brought about transformation in their standard of living, health, education, relationships and in their environment. Eagles helped communities become self-reliant and resilient, able to identify their problems, find lasting solutions and take action for themselves.

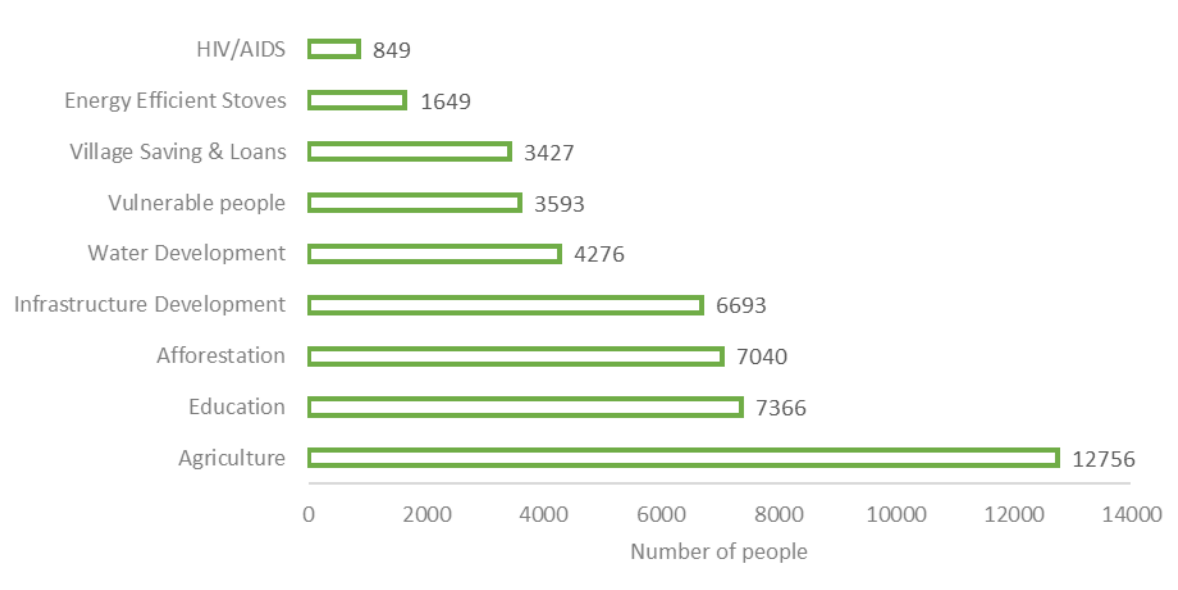
CCM involves three key stages: awakening and envisioning sessions for churches so they understand their responsibility to help those who are vulnerable and marginalised; community entry activities so church and community together identify and prioritise the changes they want to bring and how they will address them; and then church and community working together to achieve those changes, using their own resources and partnering with others. The diagram below shows that this produces sustainable and ongoing change, unlike more traditional approaches where the churches run projects for their communities.



Eagles CCM approach in 2022 helped a total of 191,880 people through 490 churches. 53% of the churches were part of Living Waters, Eagles' umbrella church, and 47% were from a range of other denominations. Eagles helps people of all faiths and none. Its CCM approach trains churches to work with community leaders and members of all faiths.

Through CCM, Eagles helped people across the whole country: 27% of the churches and their communities were in the northern region; 20% in the southern; and 53% in the Central.

Churches and communities carried out a range of activities, according to their local priorities. The chart below shows how many people benefitted from each of these activities.



Training church leaders in CCM

In 2022, Eagles trained 60 student church leaders (26 women and 34 men) in the Bible School in 'God's heart for the poor', equipping them in the CCM approach so they are able to work with their communities to respond to needs holistically. 267 trainee leaders (80 women, 187 men) cumulatively have benefitted from this work over the past seven years (2016 to 2022).

Outcomes achieved through Eagles' work core-funded by Malawi Support

Improved relationships

Eagles helped communities become more inclusive of people facing stigma, such as those living with disabilities or with HIV/AIDS. They restored relationships by promoting safety and dignity, reducing harmful practices such as child marriage and domestic violence.

In 2022, Eagles continued to train churches and their communities in safeguarding. This has resulted in communities identifying safeguarding champions and taking action to report abuse and work with the Police to secure convictions. Nasoweke (photo right), a women's leader in Kachira, Central Malawi, said:

"I am so happy to be part of this training. We have been ignorant about these things and have watched our children being abused without doing anything about it. Now we will teach our children to recognise, avoid and report any form of abuse. I will teach the entire church, so we protect our children."



Improved environment

Tropical Storm Ana, followed by Cyclone Gombe battered southern Malawi at the start of 2022, especially Chikwawa district (photo below). It took time for any aid to reach these areas, but local churches, trained by Eagles responded rapidly, even in the midst of their own needs. They identified the people who were most vulnerable and mobilised their communities to provide food, clothes and soap. City churches in Blantyre and Zomba also donated goods. Eagles also helped churches and communities work out what they could do in the medium and longer term. Some equipped vulnerable people with skills so they could start businesses. Others set up Self-Help Groups. Eagles also provided training in counselling to help people deal with the trauma.



As well as helping communities respond to disaster, Eagles works with them to prepare for, prevent and mitigate disasters. In 2022, communities planted over 40,000 trees and developed plans to deal with climate shocks. Other environmental activities included building 3,427 fuel-efficient stoves and making organic manure to fertilise their crops.

Improved standard of living

Churches and communities worked together to improve their food security by diversifying crops, teaching people how to store their harvest to prevent loss and by promoting simple irrigation to enable people to grow food outside of the rainy season, mitigating climate shocks.

In 2022, 3,427 households took part in 237 Village Savings and Loans groups, where people came together each week to save their money and then could take out loans to help their families, rebuild houses or start up and strengthen small businesses.

CCM helps communities recognise the resources they have and builds their confidence in their creativity and problem-solving skills. Kamkwenu community in central Malawi, had set up a fish farm. In 2022, they decided to begin beekeeping as well (photo right) as another source of income and to discourage people from cutting down trees where they built the hives.



Improved health

Eagles helped communities prevent and manage diseases better by improving hygiene, nutrition and access to clean water. For example, Kanyazuka church in Mzuzu, northern Malawi, taught people how to protect themselves from cholera and Chilowosi village lobbied local government for a bore hole to provide fresh water. Eagles also helped communities raise awareness of how to access local health service and lobby government for help in constructing clinics and shelters for patients' carers so that health care was more accessible.

Improved education

Churches and communities trained by Eagles identified vulnerable children who needed additional support to go to school, providing them with uniforms and notebooks and paying their school funds. They also helped vulnerable under-five children improve their safety and learning by running Community Based Childcare Centres. In 2022, these CCM initiatives helped a total of 7,366 children in their education.

Improved resilience

Eagles' work helps local churches and communities take the initiative to solve their own problems, recognising and strengthening their skills and speaking out and influencing others. Eagles helps ensure the sustainability of the approach by supporting local churches to set up Social Action Committees to oversee and monitor the work with communities. 2022 data shows that 468 out of the 475 that Eagles have helped set up are active (98%).

G. Learning and conclusion

Eagles' CCM work in 2022 was effective in enabling churches to work with their communities to address their priority issues and help those who are most vulnerable. The action that these communities took using their own resources to address their problems enabled them to achieve changes in all planned outcome areas. The Eagles online CCM course helped extend Eagles' cost-effective and sustainable approach to other organisations and countries.

However, 2022 inflation meant that projected finances were insufficient to complete all planned activities and affected the quality of support and follow-up. Malawi Support and Eagles need to work with their other CCM funding partners to increase the amount and quality of funding, as well as to identify potential new funders. 2022 disasters also highlighted the ongoing trend of increasing climate shocks each year and the need to keep strengthening disaster mitigation and prevention in the work across all communities. The fragile context also underlines the importance of Eagles' emphasis on strengthening community resilience.

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
MALAWI SUPPORT**



Chartered Accountants &
Financial Advisors

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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MALAWI SUPPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of the charity is to develop the capacity and skills of socially and economically disadvantaged communities in Malawi, in such a way that they are better able to identify and help meet their needs and participate more fully in society and, in particular, to support the charitable work of Eagles Relief and Development Programme. The activities of the charity are raising funds from UK supporters to send to Eagles Relief and Development Programme in Malawi, to be used in development projects across Malawi.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees are satisfied that appropriate controls are in place.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1115747

Principal address

Eden Cottage
32 Corston Lane
Corston
Bath
BA2 9AE

Trustees

A Haines
Mrs D Haines
Mrs B Stark
R James
C James
N Kenneth (appointed 8.11.22)

Independent Examiner

PG Owen Limited
Chartered Accountants
7 Northumberland Buildings
Bath
BA1 2JB

Approved by order of the board of trustees on 24.10.2023 and signed on its behalf by:



Mrs D Haines - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MALAWI SUPPORT

Independent examiner's report to the trustees of Malawi Support

I report to the charity trustees on my examination of the accounts of Malawi Support (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

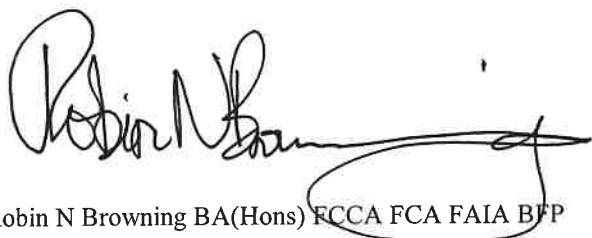
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Robin N Browning BA(Hons) FCCA FCA FAIA BFP

PG Owen Limited
Chartered Accountants
7 Northumberland Buildings
Bath
BA1 2JB

Date: 24th October 2023

MALAWI SUPPORT**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

		2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		120,577	102,478
Investment income	2	137	4
Total		<u>120,714</u>	<u>102,482</u>
 EXPENDITURE ON			
Raising funds	3	1,268	976
Other		73,568	74,864
Total		<u>74,836</u>	<u>75,840</u>
 NET INCOME		45,878	26,642
 RECONCILIATION OF FUNDS			
Total funds brought forward		72,494	45,852
 TOTAL FUNDS CARRIED FORWARD		<u><u>118,372</u></u>	<u><u>72,494</u></u>

The notes form part of these financial statements

MALAWI SUPPORT

**BALANCE SHEET
31 DECEMBER 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	6	-	39
CURRENT ASSETS			
Debtors	7	8,161	12,426
Cash at bank		110,831	60,619
		<u>118,992</u>	<u>73,045</u>
CREDITORS			
Amounts falling due within one year	8	(620)	(590)
		<u>118,372</u>	<u>72,455</u>
NET CURRENT ASSETS			
		<u>118,372</u>	<u>72,494</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>118,372</u>	<u>72,494</u>
NET ASSETS			
		<u>118,372</u>	<u>72,494</u>
FUNDS	9		
Unrestricted funds		118,372	72,494
TOTAL FUNDS		<u>118,372</u>	<u>72,494</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
24/10/2023..... and were signed on its behalf by:

D.I. Haines
 D Haines - Trustee

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	137	4

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

3. RAISING FUNDS

Raising donations and legacies

	2022	2021
	£	£
Support costs	985	797
	<u>985</u>	<u>797</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	102,478
Investment income	4
Total	<u>102,482</u>
EXPENDITURE ON	
Raising funds	976
Other	74,864
Total	<u>75,840</u>
NET INCOME	26,642
RECONCILIATION OF FUNDS	
Total funds brought forward	45,852
TOTAL FUNDS CARRIED FORWARD	<u>72,494</u>

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2022 and 31 December 2022	447
DEPRECIATION	
At 1 January 2022	408
Charge for year	39
At 31 December 2022	447
NET BOOK VALUE	
At 31 December 2022	-
At 31 December 2021	39

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments and accrued income	8,161	12,426

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other creditors	620	590

9. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	72,494	45,878	118,372
TOTAL FUNDS	72,494	45,878	118,372

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	120,714	(74,836)	45,878
TOTAL FUNDS	120,714	(74,836)	45,878

MALAWI SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	45,852	26,642	72,494
TOTAL FUNDS	<u>45,852</u>	<u>26,642</u>	<u>72,494</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	102,482	(75,840)	26,642
TOTAL FUNDS	<u>102,482</u>	<u>(75,840)</u>	<u>26,642</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	45,852	72,520	118,372
TOTAL FUNDS	<u>45,852</u>	<u>72,520</u>	<u>118,372</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	223,196	(150,676)	72,520
TOTAL FUNDS	<u>223,196</u>	<u>(150,676)</u>	<u>72,520</u>

MALAWI SUPPORT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

MALAWI SUPPORT**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	120,577	102,478
Investment income		
Deposit account interest	137	4
Total incoming resources	120,714	102,482
EXPENDITURE		
Other trading activities		
Bank charges	283	179
Other		
Trustee monitoring and support	1,177	-
Travel costs	-	4,000
Website development	5,150	1,071
Training and advocacy (eLearning)	4,060	-
Volunteer expenditure	1,211	-
Gifts and donations	61,970	69,793
	73,568	74,864
Support costs		
Management		
Printing and reproductions	-	189
Fundraising events	326	-
	326	189
Other		
Depreciation of computer equipment	39	20
Governance costs		
Independent examiner's fees	620	588
Total resources expended	74,836	75,840
Net income	45,878	26,642