

PROMOTING DEAF ISSUES

Registered Charity Number 1115671

Financial Statements and Trustees' Report

For the year ended 31 December 2022

Promoting Deaf Issues
Registered Charity Number 1115671

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Trustees of and Advisors to the Trust

Trustee		Appointed
Derek Carline	Chair	13 October 2014
Maggie Mackay	Trustee	13 October 2014
Liz Quartey	Trustee	25 October 2018

Administrative address: 24 South Drive
Chorlton-cum-Hardy
Manchester M21 8DY

Bankers: Lloyds Bank
Market St
Manchester

Independent Examiner: Dunhams Chartered Accountants
11 Warwick Rd
Old Trafford
Manchester
M16 0QQ

Promoting Deaf Issues
Registered Charity Number 1115671
Report of the Trustees for the year ended 31 December 2022

Constitution, Objective and Policies

The Promoting Deaf Issues Trust is governed by a Scheme dated 7 July 2006, approved by the Charity Commission.

The Foundation is administered by the Trustees.

The Trustees meet as appropriate to decide on investment policy, and to approve grants and awards.

The objective of the Trust is:

The provision of grants to support research, and development work in deafness and the training of teachers of lipreading, training of lipspeakers, training in deaf awareness and communication tactics, and in providing support to deaf people.

Achievements and Performance

Promoting Deaf Issues (PDI) works mainly through Manchester Centre for Deaf Studies (MCDS) (www.manchesterdeafstudies.org) and also through Deafness Matters (DM).

PDI and MCDS also work with the professional associations for lipreading teachers (Association for Teachers of Lipreading to Adults - ATLA) and lipspeakers (Association of Lipspeakers - ALS).

MCDS and DM also work with Ofqual recognised Awarding Organisations – currently Signature. (The lipspeaker training course is based on the National Occupational Standards (NOS) for lipspeaking which our MCDS team worked so hard to contribute to.) The lipspeaking course is a self-funding course.

Lipspeaker Training:

A new cohort of students was recruited in 2023 instead of 2022.

All the students who finished the previous course were successful and were thereby able to register as professional lipspeakers with NRCPD (The National Registers of Communication Professionals Working with Deaf and Deafblind People).

Zoom individual tuition sessions were found to be extremely useful in helping students to become highly competent lipspeakers and thereby successfully complete the lipspeaker training course. Zoom individual tuition sessions normally involve one student working with two members of the tutorial team. (I.e. a hearing lipspeaker training and assessing tutor and a deaf lipspeaker training and assessing tutor who lipreads). This method was found to be extremely useful on the 2020 course.

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Lipreading and Managing your Hearing Loss Classes

PDI has continued to provide a 'Lipreading and Managing your Hearing Loss' classes. These classes normally follow the academic year and are mainly concerned with the development and maintenance of lipreading skills as well as the provision of information on equipment and strategies to help people manage their hearing loss. The classes are held in the recently newly refurbished Withington Library. The library is continuing to allow PDI use the room for no charge as lipreading tuition provides a benefit for the public and is provided for free by PDI. There will be morning and afternoon classes.

PDI gave a grant in 2022 to Bury Communic8te (now renamed Bury Hearing Hub) to enable them to run their own 'Lipreading and Managing your Hearing Loss' class in 2023. PDI also ran a 6-month class in Oldham Link Centre in 2023.

The Deaf Strategies Website (www.deafstrategies.org)

PDI has the Deaf Strategies website which provides information for deaf people and others, including their families, friends, work colleagues and also professionals.

This website has been extensively updated by PDI. (The website has been reformatted by Sempre - which is kindly providing this work to the PDI for a low cost. It is now useable on mobile phones All our websites have been similarly reformatted by Sempre and are being updated at intervals.)

To ensure that the website provides unbiased information PDI does not accept any commercial or other sponsorship.

Deaf Awareness Training

Two types of course will be available:

- a course which trains people working for an organisation to communicate clearly with their deaf customers, patients or clients etc who use speech.
- and a course which trains the people working for an organisation to communicate clearly with a deaf colleague who uses speech

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Income

The income through this period was £26,000 (2020: £38,770), consisting of anonymous donations.

The details of both income and expenditure are set out in the Statement of Financial Activities on page 7.

Investment Policy

The policy of the Trustees is to maintain in the current account sufficient to meet expected costs incurred in supporting the work of the charity and related costs.

An investment account will be opened when and if an uncommitted balance accrues in the current account.

Risk assessment

The Trustees have reviewed risks and consider that appropriate measures are in place.

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**STATEMENT OF TRUSTEES' RESPONSIBILITIES IN RESPECT OF
THE ACCOUNTS**

Charity law and practice requires Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Foundation and of the surplus or deficit of the Foundation for that period. In preparing those financial statements Trustees are required to: -

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Trust will continue in business.

Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with all relevant legislation and best practice.

They are also responsible for safeguarding the assets of the Foundation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by Trustees on

and signed on their behalf by

Derek Carline (Chair)

Signed

Promoting Deaf Issues
Registered Charity Number 1115671
Independent examiner's report to the trustees of Promoting Deaf Issues

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

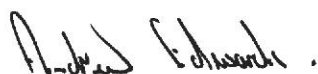
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr A Edwards FCA FCCA
Institute of Chartered Accountants in England and Wales
Dunhams
Chartered Accountants
11 Warwick Road
Old Trafford
Manchester
M16 0QQ

Promoting Deaf Issues
Registered Charity Number 1115671
Statement of Financial Activities
for the period ended 31 December 2022

	<u>Note</u>	<u>2022</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2021</u> <u>Unrestricted</u> <u>funds</u> £
Income and endowments			
Donations and legacies	8	26,000	22,000
Other income	9	-	10,190
Grant Income		-	6,580
Total income		26,000	38,770
 Expenditure on charitable activities			
Staffing costs		12,534	11,874
Office rent, insurance, and rates		5,906	7,432
Repairs and removals		245	393
External accreditation fees		247	247
Costs of the lipspeaking course		75	7,380
Lipreading assistance		450	-
Conference attendance		1,800	-
Phone, photocopying, and computer running costs		622	827
Websites		1,881	804
Subscriptions		249	249
Bookkeeping		350	433
Donation		15	15
Independent examination		270	290
Depreciation		254	452
Other		257	115
Total expenditure		25,155	30,511
 Net Income and movement in funds		845	8,259
Total funds brought forward		19,921	11,662
Total funds carried forward at 31 December 2022		20,766	<u>19,921</u>

Promoting Deaf Issues
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Statement of Financial Position
As at 31 December 2022

	Note	£ <u>2022</u>	£ <u>2021</u>
Fixed Assets			
Computers, Electrical, furniture.	5	470	295
Current Assets			
Debtors		260	285
Cash at Bank		<u>21,680</u>	<u>20,836</u>
		21,940	21,121
Amounts falling due within 1 year	7		
Creditors and accrued expenses		1,644	1,495
Net Current Assets		20,296	19,626
Total Assets Less Current Liabilities		<u>20,766</u>	<u>19,626</u>
Fund Balances	6	<u>20,766</u>	<u>19,626</u>

Approved by the Board of Trustees

Derek Carline
Chair

Date

Promoting Deaf Issues
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Notes to the Financial Statements
for the Year ended 31 December 2022

1. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011

2. ACCOUNTING POLICIES

Accounting Convention

The accounts have been prepared under the historical cost convention, as modified by the revaluation of certain financial assets and liabilities and investment properties valued at fair value through the income and expenditure account.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Cash Flow Statement

The Trustees have taken advantage of the available exemption as a small charity from preparing a cash flow statement.

Going concern

There are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Resources expended include all the expenditure relating to the running of the Foundation and is accounted for gross at the time the expenditure is incurred. Where relevant, these costs include Value Added Tax, which the Foundation is unable to recover.

Taxation

The Trustees consider that requirements for the exemptions from taxation set out in the Income and Corporation Taxes Act 1988 and the Taxation of Chargeable Gains Act 1992 are met, and therefore no provision is made for taxation.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

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Depreciation

Has been provided at 25% on computer and electrical equipment, after the year of purchase.

3. PAYMENTS TO TRUSTEES

The Trustees receive no remuneration nor have their expenses been reimbursed.

4. INDEPENDENT EXAMINER'S REMUNERATION

The remuneration paid to the Independent Examiner for 2022 was £270 (2021 £290)

5. TANGIBLE FIXED ASSETS

	Equipment £
Cost	
At 1 January 2022	7,118
Additions	<u>429</u>
At 31 December 2022	7,547
Depreciation	
At 1 January 2022	6,823
Charge for the year	<u>254</u>
At 31 December 2022	7,077
Carrying amount at 31 December 2022	470

6. ANALYSIS OF CHARITABLE FUNDS

	At 1 January 2022	Income	Expenditure	At 31 December 2022
Unrestricted Funds	19,626	26,000	(25,155)	20,471

7. CREDITORS AMOUNT FALLING DUE WITHIN 1 YEAR

	At 31 December 2022 £	At 31 December 2021 £
Creditors & Accrued Expenses		
Expenses	1,644	1,495
Income In Advance	<u>-</u>	<u>-</u>
	1,644	1,495

8. DONATION AND LEGACIES

	Unrestricted funds £	Total funds £
Anonymous Donors	26,000	26,000

9. OTHER INCOME

	At 31 December 2022	At 31 December 2021
Course fees	-	10,190