

Registered number: 04999497
Charity number: 1115338

Fusion Maidstone
(A company limited by guarantee)

Unaudited

Trustee's report and financial statements

For the year ended 31 March 2025

Fusion Maidstone
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Reference and administrative details
For the year ended 31 March 2025

Registered charity name	Fusion Maidstone
Charity registration number	1115338
Company registration number	04999497
Principal office and registered office	Units 2 and 3 Cobb Way Maidstone Kent ME15 9XF
Trustees	<div><div>Mr T Taberer (Chair)</div><div>Ms L MacPherson (Vice-Chair)</div><div>Ms L Burvill</div><div>Mr G Cooke</div><div>Ms A Holness</div><div>Mr R Pearce</div><div>Mrs C Pearce</div><div>Mr D Wilkinson</div><div>Mrs W Young</div><div>Resigned 1 September 2024</div><div>Appointed 18 November 2024</div><div>Resigned 28 May 2025</div><div>Resigned 30 September 2024</div></div>
Company secretary	Mrs S Maidens
Independent examiner	Tracey Moore BFP ACA UHY Hacker Young Thames House Roman Square Sittingbourne Kent ME10 4BJ

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Trustees' report

For the year ended 31 March 2025

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

Structure, Governance and Management

Fusion Maidstone (formerly Park Wood Plus Maidstone) is governed by a Memorandum dated 18 December 2003. It is a company limited by guarantee and has no share capital. The company registration number is 04999497 and the registered charity number is 1115338.

We are funded by Kent County Council (KCC) Public Health Directorate, Maidstone Borough Council, Albert Hunt Trust, Colyer Fergusson Charitable Trust, Cobtree Charitable Trust, EK360, Golding Homes, Kent Community Foundation, Kent Police Property Fund, Lidl Community Fund, National Lottery, Neighbourly, Police and Crime Commissioner, Safer Maidstone Partnership, The Philip and Connie Phillips Foundation, KCC Councillors and SGN via The Centre for Sustainable Energy to provide a healthy living centre in Park Wood and for the wider borough of Maidstone.

The Board of Trustees which currently consists of seven Trustees/Directors. The Board meets regularly (bi-monthly).

The Board has members with practical knowledge of finance management, marketing, public relations, personnel management, local and central government and voluntary bodies. New members are recruited from the local community who have a range of appropriate skills and experience. The Board ensures that newly appointed members are able to go through a practical process of familiarising themselves with the work of the organisation. From time-to-time members are also able to take advantage of appropriate training opportunities provided by local and national bodies.

We depend on our small team of dedicated paid staff who are committed to the objectives of the Organisation and they work tirelessly to support the community. Our volunteers provide regular and invaluable support to assist us in ensuring that services at our Centre are maintained at the highest level.

Members of different public and voluntary bodies also give up time to undertake specific projects for the benefit of the Charity and its activities.

Governing Document

The organisation is both a registered Charity and a company limited by guarantee, incorporated 18 December 2003. We achieved charity status in July 2006. In the event of the Organisation being wound up the trustees, as the Organisation's statutory members, each have a liability of £1. This potential liability exists whilst they are members, and continues for a year thereafter.

Objectives and Activities

As set out in the Memorandum and Articles of Association our objects are: To promote for the benefit of the inhabitants of Park Wood and surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need for such facilities by reason of their youth, age, infirmity, disablement, financial hardship or social and economic circumstances or for the public at large in the interest of health, social welfare and community support capacity and with the object of improving the conditions of life of the said inhabitants.

Also to:

- 1) Improve the health and well-being of the residents of the local community and the wider Maidstone community; and
- 2) Understand the many health inequalities that is the result of poverty and deprivation.

The Board has enlarged its area of benefit to include the whole of the area covered by the Maidstone section of West Kent Clinical Commissioning Group.

Charitable Activity and Public Benefit

Our main areas of charitable activity are the provision of advice, information, activities and training, which are based around healthy living, bringing services and opportunity to the people. We take into consideration the benefits of the activities to members of the public, and bear in mind the Charity Commission's guidance on public benefit.

In common with most charities it continues to be a struggle to maintain our services especially post pandemic and the lack of funding opportunities, together with cuts to our KCC funding.

Volunteers are offered the opportunity to improve skills and confidence to access employment. A computer suite serves the public and provides the opportunity to deliver training locally and support other partners. We hire rooms to bring in other charities and organisations who provide additional services that can then be accessed locally.

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During the year we have worked closely with a range of stakeholders, both as partners and also funders. We include in this group Kent County Council's Public Health Directorate, Maidstone Borough Council; Golding Homes and many others (see below) to ensure that we are collectively working for the benefit of the people. We always seek, through the services we provide, to improve the health and well-being of the residents of the local community and the wider Maidstone community. To promote the provision of existing facilities for recreation or other leisure time occupation for individuals who have need of such facilities due to their age, infirmity, disablement, financial hardship or social and economic circumstances or for the public at large in the interest of health, social welfare and community support capacity and with the object of improving the conditions of life of the said inhabitants and look to widen and improve our joint work with all our partners, Kent County Council Public Health Directorate and broader networking with other Healthy Living Centres. We continue to respond to the changing needs to meet our health inequality targets and share information and best practice in service delivery.

Staff

We depend on our small team of dedicated staff who are committed to the objectives of the Organisation and they work tirelessly to support the community.

Risk Assessment

This is reviewed and monitored on a regular basis in respect of the main risks that might face the Charity.

Policies and Procedures

We have developed firm policies and procedures to cover all likely eventualities affecting staff and clients. These are being brought together in a manageable form and reviewed to ensure they are in line with new legislation. The documents as agreed are recorded at Board Meetings and actioned as required for the coming year.

Volunteers

Volunteers provide regular and invaluable support to assist us in ensuring that services at our centre are maintained at the highest level. Members of different public and voluntary bodies also give up time to undertake specific projects for the benefit of the charity and its activities.

Achievements and Performance

1. Healthy Eating

Slow Cookery - Fusion delivered four 8-week courses with 8 participants on each course between April 2024 and March 2025. Our practical slow cookery course is a targeted intervention which aims to engage participants who have a desire to improve their health and mental wellbeing by making positive life choices. The course has been designed to share how to cook healthy, homemade, traditional meals. The course provides each participant with a slow cooker and detailed recipe book together with the ingredients to allow the group prepare and cook a total of 16 recipes. During this period a total of 2,368 meals were prepared and cooked. Fusion have partnered with the British Heart Foundation as part of this course to deliver workshops focused on healthy eating, managing stress, smoking cessation etc. Participants also obtain a Level 1 or Level 2 Food Hygiene accreditation as part of this course. Feedback has been very positive with all participants continuing to use their slow cookers on a regular basis. Impact measurement is conducted by the collection of both quantitative and qualitative data, together with case studies. At the beginning of the course participants fill out a questionnaire regarding their eating habits and how much they know about slow cooking to obtain a baseline, this questionnaire is repeated at the end of the course. The scoring mechanism is 1-10 where 1 = normal and 10 = a lot:

- Eating home cooked meals average increase 1.1 points
- Confidence in using a slow cooker average increase 2.1 points
- Healthiness in general increase of 1.6 points
- 73% of participants were Golding Homes tenants

We continue to seek funding for this programme. We have further developed this programme, so it is portable, and we are able to deliver this remotely. We have 2 lead volunteers so are also able to grow this programmes scope of delivery. Thank you to Golding Homes and TSG Builders for funding this programme.

Diabetic Slow Cookery - Thanks to funding from Involve Kent Fusion were able to deliver a pilot diabetic slow course for 10 people. This pilot was based on our slow cookery course and adapted for those living with diabetes. There is an holistic link to host this type of cooking programme at Fusion as In Health Intelligence deliver a diabetic eye screening clinic from Fusion 4 days a week.

Free Lunch Friday - continues to be delivered. This is an initiative to promote healthy eating where we offer a free 2 course lunch to a group of 20 participants who are either in receipt of benefits payments, suffering from food or fuel poverty, are part of the older generation and/or those who are isolated. We run 2 groups of 20 participants with Group A attending on the

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1st and 3rd Friday of the month and Group B attending on the 2nd and 4th Friday of the month. Thank you to Albert Hunt Trust and Cobtree Charitable Trust for funding this programme.

Park Wood Allotments - continue to offer a growing space to members of the community including other charity organisations, schools and residents. Fusion wish to convey their thanks to the many organisations/volunteers from Maidstone Riverside Rotary, Cobtree Men in Sheds, Morrisons, Kent Community Foundation and Communigrow who have contributed to the refurbishment and upkeep of the Park Wood Allotments.

The Bread and Butter Thing - Fusion became the community partner for TBBT in Park Wood and Shepway in March 2025. MADM are the community partner is Maidstone Town Centre. TBBT is a food distribution model which allows registered members to access £35 worth of food for £8.50 on a weekly basis. This food includes fresh fruit and vegetables, fridge favourites and cupboard staples. The service is not means tested and is non-geographically based with a strong focus on avoiding food waste. There is no commitment, and it is free to join. The hubs will launch in April 2025 and are able to service 80 members at each session.

Summer Lunch Programme - during the school summer holidays this programme was available to children aged 5-16 years who would normally receive free school meals. Registered participants collected a lunch box Mon-Thurs and a takeaway hot meal on a Friday for the whole family. A total of 109 families were supported. Thank you to Maidstone Borough Council for funding this programme.

Winter Community Support - during the winter of 2025 running from January to April as part of Fusion's winter support we ran a takeaway service every Thursday providing a hot nutritious meal and desert. Funded by Maidstone Borough Council this programme supported 56 families.

Fusion Coffee Shop promotes healthy eating by providing light hot meals at a subsidised rate, hot and cold beverages and a selection of low-fat cakes including a diabetic apple, diabetic carrot and a diabetic banana cake. The coffee shop also provides a safe, friendly environment within our centre to allow for members of the community to meet socially. We also offer a host of drop-in services from our coffee shop including access to the KCC Community Warden, Kent Police, Space 2 Be Me, One You MOT health checks, hypertension heroes, Healthwatch and much more.

2. Physical Activity

Table Tennis sessions promote and encourage a physical activity as well as social engagement. These sessions run on a Friday afternoon and have 10 individuals and 3 families participate in the activity,

Chair Exercise sessions, funded by Involve Kent and Sport England, are for those 55+ or those with a long-term health condition. Sessions comprise of light chair-based activity which is delivered by a fully qualified instructor. Lasting one hour these sessions take place at the Rosemary Graham Centre in Park Wood on a Monday afternoon and at Fusion on a Wednesday afternoon. A total of 85 individuals have benefitted from this service. A Pilates training ball and resistance bands can be purchased from Fusion at cost so that participants can continue with this light form of exercise at home.

One You Services deliver face-to-face sessions at Fusion offering one-to-one appointments to cover smoking cessation, weight loss, MOT health checks and lifestyle services.

Hypertension Heroes in partnership with EK360 Fusion continued to deliver hypertension heroes sessions from our centre in Park Wood. Hypertension heroes is an NHS funded initiative which encourages members of the community to get their blood pressure checked without having to make an appointment with their GP. This is led by a fully trained volunteer team. A total of 175 local residents accessed this service. This year an addition to this service was all the volunteers undertook VBA+ training which allowed them offer very basic advice around smoking cessation i.e. the negative health impacts and the benefits of quitting and to then signpost into local stop smoking services.

Ramblers Wellbeing Walks supported locally by MBC Fusion continue to deliver the Ramblers Wellbeing Walks in Park Wood. The walks are easy, inclusive, normally lasting around an hour on good safe surfaces. The start and end will be our centre in Park Wood. These walks take place on the 2nd & 4th Friday of each month and are led by two training volunteers. The sessions are well attended, especially during the summer months.

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3. Improve Wellbeing

Golden Friends continues to run weekly delivered in partnership with Mid-Kent MIND, which allows access to a MIND wellbeing worker allowing for the incorporation of mental health support. This can include planning recovery action allowing individuals to apply a holistic approach to their life and identify areas where they can improve their own well-being. We emphasise that this group is a safe space for all, including vulnerable members of the community and their carer's. The groups intention is to combat loneliness and social isolation. Each week a social or craft activity is included in the group. Free refreshments are always on offer and there is always a quiet space to go to if a private conversation is needed with the wellbeing worker. Aims of the group are to improve mental health, improve mental wellbeing, reduce social isolation, build a peer support network, build resilience, raise awareness and signpost to other services which can improve a participant's standard of life. There are currently 98 registered users of Golden Friends with new people joining every week. It is also worthy to note the ripple affect of this group in terms of the formation of strong friendship groups which allows for continued peer support within the community a long way outside of Fusion's four walls. Thank you to Kent Community Foundation for the continued funding of Golden Friends.

Knit 'n' Natter continues on a weekly basis. Aimed at reducing the impact of social isolation, giving members a support network, allowing them to develop a skill via a meaningful activity – the group have knitted hats, scarves and bags for the Kenward Trust Street Reach Team. We currently work with 43 participants.

Bingo is delivered at Fusion on the last Friday of every month from 2pm. This is a social activity open to all. Participant numbers vary but average at 10 per session. In June 2025 bingo will also be available on the last Thursday of the month from 6pm at The Rosemary Graham Centre in Park Wood.

Family Therapeutic sessions continue as a face-to-face service and are available weekly by pre-booked appointment. These sessions embrace a holistic approach with the aim of empowering families with complex needs to improve their quality of life, explore coping mechanisms and encourage the family to work closely together to resolve issues and to meet the family's needs. During the 2024/2025 financial year 152 people have been supported. Thank you to the Colyer Fergusson Charitable Trust Investing in Families for funding this programme.

Diabetic eye screening clinics continue to run from Fusion facilitated by In Health Intelligence offering services to high risk patients – pregnant patients and the digital surveillance patients. 10,581 patients attended.

Creative Crew this women's group continues on a Monday evening and currently supports 14 women within the local community.

Finance sessions are now incorporated with our family therapeutic programme and our Park Wood Connects programme where support is available direct or by referrals made to CAB, Disability Assist, CAP, Live Well Kent and other organisations.

Coffee Hour continues on a Friday morning 10am-11am. This service is delivered as a direct result of the pandemic. It became apparent that there was gap in service provision on a Friday – this can be a particularly daunting time for members of the community who are experiencing poor mental health. This service is accessed by 10 individuals.

Telephone befriending continues to be part of our family therapeutic work to ensure that all members of the community have access to support.

Sexual Health clinic offers priority and urgent appointments to vulnerable patients most at risk of developing sexually transmitted infections or in need of contraceptive injections especially those that require repeat 'long lasting reversible contraceptives' (LARCs) to help reduce teenage pregnancies. 46 people attended.

The Chatty Café Scheme continues at Fusion and offers a chat and natter table on a Monday 10am-2pm. This service allows for members of the community to come together to share life experience, knowledge and helps to reduce social isolation. This service is completely volunteer led by a dedicated team.

Breathe Easy Park Wood funded by KCC public health we launched a promotional programme Jan-April 2025 with a focus to highlight to the adverse effects of smoking and to raise awareness of the many local stop smoking services available. This also allowed for our hypertension heroes volunteers to become VBA+ trained. The programme involved sponsored social media posts, leaflet drops, in-house TV campaigns, a campaign on Fusion's website and general discussions on this topic to our in-house groups.

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Christmas 2024 Fusion was again chosen as one of the charity's for the Maidstone Borough Council Donation Hub – members of the public donate gifts, Christmas essentials and money which are distributed amongst local charities. This together with funds received from Cllr Gary Cooke allowed Fusion to provide 34 Christmas hampers to the local community, provide 100 Christmas meals to those who are likely to be alone on Christmas Day, provide 144 Christmas presents to vulnerable children in the local community who may not otherwise receive a gift from Santa and help 17 families with gifts and essentials to make Christmas magical.

SGN Safe & Warm Project funded by SGN and managed by the Centre for Sustainable Energy (CSE) Fusion launched this project in January 2025. We have a dedicated in-house energy adviser who is able to offer bespoke 1-1 support around making homes energy efficient, offer fuel vouchers and heat the person items, offer carbon monoxide alarms, benefits advice and assist people to register on the priority services register.

Citizens Advice Bureau ('CAB') Kisok Fusion have a CAB kiosk which allows online connectivity direct to a CAB advisor. We also have a partnership with CAB Maidstone with a dedicated phone number which connects callers directly to an advisor within 3 minutes.

Trauma Informed quality mark Fusion are part way through the process of obtaining the One Small Thing Trauma-Informed Bronze Quality mark to show we are an organisation which is leading innovation and excellence within our sector in our trauma informed responsive work and approach. There are 3 key words associated with the silver quality mark Collaborative, Implemented, Committed. We need to show we are an organisation which:

- Takes into account the impact of trauma on people's thinking, feelings and behaviours
- Avoids triggering a trauma reaction and avoids retraumatising of individuals
- Involves all the team in working in a trauma-informed way
- Considers the 5 core values across the organisation Safety, Trustworthiness, Choice, Collaboration, Empowerment
- Adjusts the behaviour of staff and the organisations policies and procedures

KMPT Recovery and Wellbeing College Fusion are a host site for the KMPT Recovery & Wellbeing College who deliver face-to-face courses from our Park Wood centre.

Park Wood Connects this project is a 3-year engagement and support initiative, which has been co-designed with the local community to proactively link the most vulnerable local residents into accessible local support. This support will help them overcome the challenges of the cost-of-living crisis, the mental health crisis and the likely high levels of social isolation and loneliness that are decimating one of the South East's most deprived communities. The project is fully funded by the National Lottery Community Fund. This project has allowed Fusion to employ 2 outreach workers to have a bigger visual presence in the community.

4. Information and Advice Sessions

We provide online wellness support, resources, information and advice over our website and social media covering a multitude of topics for partner services, different groups in Maidstone and our community to support the vulnerable and to sustain their physical and mental health and wellbeing especially those suffering from mental health, anxiety, depression and loneliness. Our Chief Executive Officer is a KCC Public Health Champion, so Fusion runs a new public health campaign each month which informs the community of the resources and services available. Fusion publishes a monthly 'What's on Guide' as well as promoting our services on 4 television screens within the centre.

IT Sessions, iPhone and Android courses continue at Fusion with 30 people benefitting from this service. We have created a partnership link with Digital Kent via KCC for loan equipment and social tariffs from broadband provision. Digital Kent also offer 1-1 sessions for those who require additional or continued support.

We run several drop-in services from our coffee shop where partner agencies can raise awareness of their services and referrals can be actioned.

5. Community Social Inclusion Sessions

Building on the success of Fusion's first ever panto in 2023 in December 2024 we did it all over again presenting Peter Panto visits Park Wood. Funded by Maidstone Borough Council Creative Communities grant and Park Wood Connects we did two performances, one in the afternoon and one in the evening. In total 122 local residents attended 88 of which were new engagements. We are busy planning the 2025 panto, Snow White and the Seven Tall People.

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Easter Egg Bingo one of the highlights of Fusion's year is Easter Egg Bingo. All the Easter Eggs are donated so all the proceeds contribute towards our annual fundraising target. Over 100 eggs were donated. A total of 76 local residents attended.

Rotary Swim Relay on Sunday 23rd March 2025 at Maidstone Leisure Centre Fusion entered a team into the Rotary Club of Maidstone Riverside sponsored swim relay raising funds for Demelza Children's Charity as well as for Fusion. A total of 44 teams from different organisations took part. Fusion had 11 swimmers representing our charity raising a fantastic £500.

Jumble Sales Fusion ran 2 jumble sales from our centre in Park Wood both on a Saturday to encourage engagement from residents who are unable to access our services during core hours.

6. Youth/Family Activities

In partnership with Project Salus Fusion run a youth provision for 10–14-year-olds, which is part centre based, and part detached. This group participated in the refurbishment of the local skatepark, working with a local artist. The group has over 50 registered members and is funded by The Police and Crime Commissioner and Cllr Gary Cooke.

Volunteers

Truly the backbone of our charity, Fusion are proud to have 76 registered volunteers, 48 of which are active. Ample volunteer opportunities are available at Fusion including activity leads, coffee shop front of house, coffee shop kitchen, reception, admin, supporting our Park Wood Connects project and much more. Each year we celebrate our valued volunteers with a Volunteer Awards Ceremony which we host during volunteer week.

Service Partners

Advocacy People – Support Services
 Age UK Maidstone – Foot Clinic
 Blackthorn Trust – Referral Partner
 British Red Cross – Staff & Volunteer Training
 Buttercup Goat Sanctuary – Service Partner
 CGL – Drug & Alcohol Addiction
 Chatty Café Scheme – Social Inclusion
 Christ Church – Park Wood Allotments
 CHUMS - IAG
 Citizens Advice Bureau – Support, Information and Advice
 Communigrow – Park Wood Allotments
 Cygnet Healthcare – Cooking Academy
 Digital Kent – IT loan equipment, 1-1 Tuition and Social Tariffs
 Disability Assist – Support, Information and Advice
 Dog's Trust – IAG
 EK360 – Hypertension Heroes
 Family Matters – IAG
 FCS Talking Therapies – Counselling Service
 Future Schools Trust – Young Person Cooking Programme
 Golding Homes – Housing Advice
 Green Doctors - IAG
 Grow19 – Catering Training
 Health Intelligence – Diabetic Eye Screening Clinic
 Hi Kent – Hearing Impairment Aftercare
 Involve Kent – Social Link Workers
 Kent Adult Education – Training Programmes
 Kent Community Health NHS Trust – One You Health Check Service
 Kent Community Health NHS Trust – One You Lifestyle Service
 Kent Community Health NHS Trust – One You Stop Smoking Service
 Kent & Medway Safe Havens - IAG
 Kent Police – Community Liaison drop in service
 KCC Community Warden Service – Support, Information and Advice
 Kent Family Hubs – IAG, Family Support
 Kent Money Advice Hub – Debt Advice
 Kent Wildlife Trust – Nature Programme
 KMPT Recovery & Wellbeing College – Wellbeing courses

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Kooth – IAG Young Person mental health support
 Live Well Kent – Mental Health services
 MBC – One You Weight Loss Service & Ramblers Wellbeing Walks
 MADM – Support Services
 Maidstone and Mid-Kent MIND – Training Courses
 Maidstone Riverside Rotary – Park Wood Allotments
 Meadow Children’s Centre – Family support
 Metro – C Card Training, Support, Advice and products
 National Careers Service (NCS) – Employability Support
 NHS Sexual Health
 Park Wood Community Larder
 Porchlight – IAG, Live Well Kent Contract
 Project Salus – Youth Club
 Red Box Project – Support, Advice and products
 ReferKent – Support referral network portal
 Salvation Army – Food Parcels
 Shaw Trust – Mental Health Support
 Space2beme – Sensory sessions
 Survivors Story – Support with DV
 TBBT – Food larders
 The Vine – Food Parcels
 Tree Tops Primary School – Family support
 Victim Support – Support and advice
 We are With You – CBT
 Wellbeing People – Health and wellbeing services including Recalibrate Programme
 West Kent Integrated Sexual Health Services – Sexual Health and Procedures Clinic

Kent County Council Public Health Directorate and broader networking with other Healthy Living Centres

We maintain a good working relationship with the other Healthy Living Centres in Kent. A more organised formal network of Healthy Living Centre in Kent has now been established. We continue to respond to the changing needs to meet our health inequality targets and share information and best practice in service delivery. We continue to rely on the strength of joint working and collaboration between us and our funders.

Golding Homes

We maintain a good working relationship with Golding Homes and continue to respond to the changing needs and opportunities for their tenants and respond appropriately.

Maidstone Borough Council (MBC)

We maintain a good working relationship with MBC members and officers to help us deliver on our objectives.

Principal Funding Sources

The charity is in receipt of grants from KCC Public Health Directorate and various other funders including the National Lottery.

Financial Review

We continue to develop a number of new services and projects during the year as identified elsewhere and the charity has also developed strong relationships with a number of new partners. As with all charities we are facing an uncertain future with decreasing funding.

Risk Assessment

This is reviewed and monitored on a regular basis in respect of the main risks that might face the Charity.

Policies and Procedures

We have developed firm policies and procedures to cover all likely eventualities affecting staff and clients. These are being brought together in manageable form and reviewed to ensure they are in line with new legislation. The documents as agreed are recorded at Board Meetings and actioned as required from the coming year.

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Financial Reserves Policy

The Trustees have decided to take a very simple approach to the level of reserves required for the Trust on the following basis:

- The Trustees will keep in reserve sufficient to enable the Trust to continue to operate for 6 months should all funding cease, to enable a smooth run down of all operations, and a possible hand over of various functions to other bodies. In addition there is a need to ensure that funds are available to cover the replacement of capital items within the coffee shop and the IT for public use, in addition to that required for back office functions. The amount for this reserve being a minimum of £65,000.
- In addition to the above, the Trustees will keep in reserve a minimum sum of £15,000 to cover any long term absence or redundancy of staff.

The Trustees will continue to monitor the position regarding the reserves and will review the size of the reserves on an annual basis. The main reason for the Trustees prudence in setting aside these monies is to ensure that the people of Park Wood will continue to receive from Fusion Maidstone a high standard of provision.

The Trustees will continue to be mindful of the fact that there is a need to keep monies in reserve for future projects where we are unable to obtain the funding from other sources.

Main objectives for 2025-26

Fusion's trustee board adopted a new 3-year strategic plan in January 2025.

Fusion Maidstone will work closely with the local community on a programme of growth and development. Over three years there will be a strong focus on reaching a wider local demographic and diversifying its community support services underpinned by robust community consultation and co-production.

Priority 1: Enhance the organisation's profile and reputation as a trusted, collaborative and reliable Maidstone charity

Priority 2: Support more local people in need in more ways

Priority 3: Make Fusion more robust and resilient

Responsibilities of the trustees

The trustees (who are also the directors of Fusion Maidstone for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including FRS 102 "The Financial Reporting Standard in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each year which give a true and fair reflection of the state of the affairs of the charitable company as at the balance sheet date of its income resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charitable company will continue on that basis.

The trustees are responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the asset of the charitable company and hence from taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

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This report, which has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006 was approved by the Board and signed on its behalf by:

Signed by:



FB7BF10E50C9438...

Mr T Taberer
Chairman of Trustees

Date: 07 August 2025

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Independent examiner's report
For the year ended 31 March 2025

Independent examiner's report to the Trustee of Fusion Maidstone ('the charitable company')

I report to the charity Trustees on my examination of the accounts of the charitable company for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the charitable company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

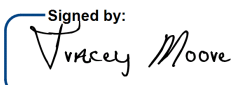
Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the charitable company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charitable company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charitable company and the charitable company's Trustees as a body, for my work or for this report.

Signed by:

1102ED52BDD84BD...
Signed:

Dated: 08 August 2025

Tracey Moore BFP ACA

UHY Hacker Young
Chartered Accountants
Thames House
Roman Square
Sittingbourne
Kent
ME10 4BJ

Fusion Maidstone
(A company limited by guarantee)

Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 March 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
	Note				
Income from:					
Donations and legacies	3	50,748	223,618	274,366	189,710
Charitable activities	4	51,469	-	51,469	57,183
Other trading activities	5	2,993	-	2,993	2,770
Investments	6	2,825	-	2,825	2,036
Total income		108,035	223,618	331,653	251,699
Expenditure on:					
Raising funds		1,387	-	1,387	704
Charitable activities	7	65,969	190,229	256,198	217,303
Total expenditure		67,356	190,229	257,585	218,007
Net income		40,679	33,389	74,068	33,692
Transfers between funds	15	(625)	625	-	-
Net movement in funds		40,054	34,014	74,068	33,692
Reconciliation of funds:					
Total funds brought forward as previously stated		131,048	18,720	149,768	113,932
Prior year adjustment		-	-	-	2,144
Total funds brought forward as restated		131,048	18,720	149,768	116,076
Net movement in funds		40,054	34,014	74,068	33,692
Total funds carried forward		171,102	52,734	223,836	149,768

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 14 to 27 form part of these financial statements.

Fusion Maidstone
(A company limited by guarantee)
Registered number: 04999497

Balance sheet
As at 31 March 2025

	Note	2025 £	2024 £
Tangible assets	11	6,019	7,175
Current assets			
Debtors	12	6,206	9,128
Cash at bank and in hand		223,589	151,031
		<u>229,795</u>	<u>160,159</u>
Current liabilities			
Creditors: amounts falling due within one year	13	(11,978)	(17,566)
Net current assets		<u>217,817</u>	<u>142,593</u>
Total net assets		<u>223,836</u>	<u>149,768</u>
Charity funds			
Restricted funds	15	52,734	18,720
Unrestricted funds	15	171,102	131,048
Total funds		<u>223,836</u>	<u>149,768</u>

The charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustee acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustee and signed on their behalf by:

Signed by:

 FB7BF10E50C9438...

Mr. T. Taberer
 Chairman
 Date: 07 August 2025

The notes on pages 14 to 27 form part of these financial statements.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales. The address of the registered office is Units 2 and 3, Cobb Way, Maidstone, Kent, ME15 9XF.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Fusion Maidstone meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

2.2 Going concern

The Trustees consider there are no material uncertainties about the charity's ability to continue as a going concern.

2.3 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned, if unspent, in which case it may be regarded as restricted.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the charitable company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charitable company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charitable company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Depreciation is provided on the following basis:

Long-term leasehold property	-	20%
Fixtures and fittings	-	20%
Office equipment	-	20%
Computer equipment	-	33%

2.7 Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2.8 Pensions

The charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the charity to the fund in respect of the year.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

2. Accounting policies (continued)

2.9 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the charitable company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charitable company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
Donations	798	-	798	7,176
Grants	49,950	223,618	273,568	182,534
	<u>50,748</u>	<u>223,618</u>	<u>274,366</u>	<u>189,710</u>
<i>Analysis of 2024 total by fund (as restated)</i>	<u>67,726</u>	<u>121,984</u>	<u>189,710</u>	

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

4. Income from charitable activities

	Unrestricted funds 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
Income from charitable activities - Healthy living centre	51,469	51,469	57,183

	Unrestricted funds 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
Income from Healthy living centre			
Room rental income	42,105	42,105	47,417
Cafe and drop in centre	6,814	6,814	6,120
Other	2,550	2,550	3,646
Total 2025	51,469	51,469	57,183

All income from charitable activities in the prior year was derived from unrestricted funds.

5. Income from other trading activities

Income from fundraising events

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Fundraising	2,993	2,993	2,770

All income from fundraising events in the prior year was derived from unrestricted funds.

Fusion Maidstone
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Notes to the financial statements
For the year ended 31 March 2025

6. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Income from cash investments	2,825	2,825	2,036

All investment income in the prior year was derived from unrestricted funds.

7. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Healthy living centre	2,587	215,132	217,719	178,389
Community support projects	38,479	-	38,479	38,914
	41,066	215,132	256,198	217,303
<i>Analysis of 2024 total</i>	43,961	173,342	217,303	

Analysis of direct costs

	Healthy living centre 2025 £	Community support projects 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
Purchases	-	4,156	4,156	2,075
Credit card fees	39	-	39	39
Activity costs	2,548	34,323	36,871	39,447
Accreditation fees	-	-	-	2,400
	2,587	38,479	41,066	43,961
<i>Analysis of 2024 total (as restated)</i>	5,047	38,914	43,961	

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Healthy living centre 2025 £	Total funds 2025 £	<i>As restated Total funds 2024 £</i>
Staff costs	153,083	153,083	120,651
Rent and rates	12,000	12,000	12,138
Light and heat	4,137	4,137	5,634
Repairs and maintenance	6,169	6,169	6,261
Insurance	2,207	2,207	2,537
Legal and professional fees	10,753	10,753	7,034
Telephone	2,980	2,980	2,471
Depreciation	2,234	2,234	1,496
Training costs	3,554	3,554	2,030
Computer costs	6,374	6,374	3,884
Subscriptions	370	370	310
Cleaning and refuse collection	2,440	2,440	1,689
Printing, postage and stationery	2,526	2,526	2,329
General expenses	3,785	3,785	2,490
Governance costs - independent examination fees	2,520	2,520	2,388
	<u>215,132</u>	<u>215,132</u>	<u>173,342</u>

8. Independent examiner's remuneration

	2025 £	2024 £
Fees payable to the charitable company's independent examiner for the independent examination of the charitable company's annual accounts	<u>2,520</u>	<u>2,388</u>

9. Staff costs

	2025 £	2024 £
Wages and salaries	143,944	111,355
Social security costs	6,367	7,422
Contribution to defined contribution pension schemes	2,772	1,874
	<u>153,083</u>	<u>120,651</u>

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

9. Staff costs (continued)

The average number of persons employed by the charitable company during the year was as follows:

	2025 No.	2024 No.
Administration and support	4	3
Project delivery	5	4
	<u>9</u>	<u>7</u>

No employee received remuneration amounting to more than £60,000 in either year.

The Charity considers its key management personnel comprises the Trustees. The Trustees did not receive any remuneration or other financial benefits for the year, directly or indirectly, from the Charity's funds (2024: £Nil).

10. Trustee's remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2024 - £NIL).

During the year ended 31 March 2025, no Trustee expenses have been incurred (2024 - £NIL).

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

11. Tangible fixed assets

	Long-term leasehold property £	Fixtures and fittings £	Office equipment £	Computer equipment £	Total £
Cost					
At 1 April 2024	156,494	19,510	-	1,771	177,775
Additions	-	116	372	590	1,078
At 31 March 2025	156,494	19,626	372	2,361	178,853
Depreciation					
At 1 April 2024	156,494	13,984	-	122	170,600
Charge for the year	-	1,436	25	773	2,234
At 31 March 2025	156,494	15,420	25	895	172,834
Net book value					
At 31 March 2025	-	4,206	347	1,466	6,019
At 31 March 2024	-	5,526	-	1,649	7,175

12. Debtors

	2025 £	2024 £
Trade debtors	5,556	7,206
Other debtors	36	-
Prepayments and accrued income	614	1,922
	6,206	9,128

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

13. Creditors: Amounts falling due within one year

	2025	<i>2024</i>
	£	£
Trade creditors	1,851	755
Other taxation and social security	6,498	13,732
Other creditors	1,109	1,081
Accruals	2,520	1,998
	<u>11,978</u>	<u>17,566</u>

14. Prior year adjustments

During the accounts preparation it was identified that a grant received in the prior year for £60,550 had been incorrectly included within charitable activities income. A prior year reclassification adjustment was raised in order to show this correctly as a grant.

It was also identified that £17,176 of prior year wages costs had been incorrectly allocated to direct costs. A prior year reclassification adjustment has been raised to show this within support costs.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

15. Statement of funds

Statement of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
Unrestricted funds					
General funds	131,048	108,035	(67,356)	(625)	171,102
Restricted funds					
Free Food Friday	4,900	26,339	(12,825)	425	18,839
Golden Friends	6,800	13,500	(13,234)	-	7,066
Breath Easy Parkwood	-	13,600	(13,600)	-	-
Diabetic Slow Cookery	-	2,338	(2,338)	-	-
SGN Safe & Warm Programme	-	10,468	(4,346)	-	6,122
Involve	71	-	(71)	-	-
National Lottery Reaching Communities	-	92,451	(82,311)	-	10,140
CFCT Investing in Families	4,353	20,000	(15,869)	-	8,484
Mayor & Members Grant	541	-	(541)	-	-
MBC projects	2,055	6,300	(8,402)	200	153
MBC Panto	-	1,500	(1,500)	-	-
Chair Aerobics	-	15,272	(15,272)	-	-
Christmas money for needy families	-	3,000	(3,000)	-	-
Police and Crime Commissioner Funding	-	8,000	(6,070)	-	1,930
Hypertension Heroes	-	5,100	(5,100)	-	-
Universal Wellbeing	-	5,750	(5,750)	-	-
	18,720	223,618	(190,229)	625	52,734
Total of funds	149,768	331,653	(257,585)	-	223,836

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

15. Statement of funds (continued)

Free Food Friday - Funded from multiple sources to provide a free three course meal on a Friday to vulnerable members in the community. The criteria to access this provision is a benefit/pension recipient and/or elderly & isolated and have a Maidstone postcode. The majority of the spend is on food with an element of salary & utility costs.

Golden Friends – Funded from multiple sources to deliver a social inclusion group in partnership with Mid-Kent MIND.

Breath Easy Parkwood - A KCC public health funded programme to highlight the negative affects of smoking and to sign post/refer to local stop smoking services.

Diabetic Slow Cookery - A pilot modelled on our successful slow cooking programme to cater for those living with diabetes.

SGN Safe & Warm Programme - Access to a dedicated energy services advisor offering tailored 1-1 energy advice, support to register on the priority services register, access to fuel vouchers, access to heat the person items, benefits checks, carbon monoxide advice and access to carbon monoxide alarms.

Involve – this grant is from Involve for chair aerobics, computer courses, board games and table tennis.

National Lottery Reaching Communities - A 3 year engagement and support initiative, co-designed with the local community, to proactively link the most vulnerable local residents into accessible local support. This support will help vulnerable residents overcome the challenges of the cost-of-living crisis, the mental health crisis and the very high levels of social isolation and loneliness.

CFCT Investing in Families - this grant is from CFCT with regards to Investing in Families and contributes towards health/wellbeing issues.

Mayor & Members Grant – this grant is from KCC to contribute to Numeracy/literacy Courses and Homework Club.

MBC projects funds - are grants provided by Maidstone Borough Council for various projects, including the reinvigoration of the Park Wood allotment and the Winter Community Support Grant to provide daily takeaway meals.

MBC Panto - a community engagement event with a 2 course meal for 150 residents of the local community.

Chair Aerobics - Gentle physical chair exercise open to all but focused on those 55+ and those living with long term health conditions or disability.

Christmas Money for Needy Families - To provide Christmas Hampers to vulnerable families in our local community, 100 Christmas dinners to those who may be alone on Christmas Day and Christmas presents to vulnerable children in our local community.

Police and Crime Commissioner Funding - Provide a youth club provision for 10-14 year olds available both as centre-based and detached.

Hypertension Hero - To deliver and teach members of the community how to take their blood pressure at home, to understand blood pressure readings and how to manage moderate to high blood pressure. Recruit and train 5 hypertension heroes volunteers and 3 project coordinators.

Universal Wellbeing - to provide digital inclusion courses and a games afternoon once a week to include table tennis and board games.

Transfers:

The transfer of £625 represents overspend on two restricted funds, Free Food Friday and MBC projects.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

15. Statement of funds (continued)

Statement of funds - prior year

	<i>As restated Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2024 £</i>
Unrestricted funds				
General funds	101,185	129,715	(99,852)	131,048
Restricted funds				
Free Food Friday	689	10,000	(5,789)	4,900
Golden Friends	2,708	12,500	(8,408)	6,800
Involve	-	8,500	(8,429)	71
CFCT Investing in Communities	-	5,000	(5,000)	-
CFCT Investing in Families	2,967	12,500	(11,114)	4,353
Mayor & Members Grant	3,541	-	(3,000)	541
Golding Homes	-	3,000	(3,000)	-
MBC Allotment Project	4,986	-	(2,931)	2,055
MBC Summer & Winter Community Support Grant	-	8,000	(8,000)	-
MBC Panto Fusionella	-	2,000	(2,000)	-
Engaging Kent Hypertension Hero	-	3,844	(3,844)	-
Sport England Chair Exercise	-	4,140	(4,140)	-
National Lottery Cost of Living Funding	-	52,000	(52,000)	-
Neighbourly Fund Family Lunch Thursday	-	500	(500)	-
	14,891	121,984	(118,155)	18,720
Total of funds	116,076	251,699	(218,007)	149,768

CFCT Investing in Communities - this grant was from CFCT with regards to Investing in Communities and contributes towards salary costs.

Golding Homes - To provide 2 slow cookery courses to Park Wood residents targeting Golding Homes tenants.

Sport England Chair Exercise - To set up and deliver a 2nd chair exercise at The Rosemary Graham Centre in Park Wood.

National Lottery Cost of Living Funding - To assist the local community with the cost of living crisis particularly focusing on food provision, providing a warm welcome space and IAG.

Neighbourly Fund Family Lunch Thursday - To host a family lunch on a Thursday during the school summer holidays.

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	6,019	-	6,019
Current assets	177,061	52,734	229,795
Creditors due within one year	(11,978)	-	(11,978)
Total	171,102	52,734	223,836

Analysis of net assets between funds - prior year

	<i>Unrestricted funds 2024 £</i>	<i>Restricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Tangible fixed assets	7,175	-	7,175
Current assets	141,439	18,720	160,159
Creditors due within one year	(17,566)	-	(17,566)
Total	131,048	18,720	149,768

17. Pension commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. The pension cost charge represents contributions payable by the group to the fund and amounted to £976 (2024 - £706) were payable to the fund at the balance sheet date and are included in creditors.

18. Operating lease commitments

At 31 March 2025 the charitable company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025 £	2024 £
Not later than 1 year	12,500	12,500
Later than 1 year and not later than 5 years	2,083	14,583
	14,583	27,083

Fusion Maidstone
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 March 2025

19. Related party transactions

The charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the charity at 31 March 2025.