



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01st	April	2023		31st	March	2024

Section A Reference and administration details

Charity name

Christian Lifestyle Ministries

Other names charity is known by

CLM

Registered charity number (if any)

1115199

Charity's principal address

87 Imperial Way

Ashford

Kent

Postcode

TN23 5HT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ionie Shabsavari		Whole Year	Ionie Shabsavari
2	Hugh Walters		Whole Year	
3	Jennifer Anderson		Whole Year	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Church Constitution Document of UK

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Advance the Christian faith in accordance with the statement of beliefs.
Visit the sick in hospital and home as requested. Mediating and Counselling for Members as requested.
Support at Chaplin for Prison ministry.
The worship team also ministers at Prison some Sunday mornings
Support Single parent in case of hardship financial, provide food, counselling individuals and families as requested;
Women Seminar & Support Prayer Seminar & Support Seminars and Bible studies Face to face and virtual Men Seminar & Support Regular volunteer helps meetings
To advance biblical education in United Kingdom and international and as the trustees may from time to time think fit.
Regular weekly Sunday Services Regular Prayer meetings and conferences
The trustee will use the income to promote and achieve the objective of the church in accordance with the statutory declaration.
Provide refreshment for all visitors and members at each service & meeting.
On register at Mayday University Hospital to be called out when requested for prayer, counselling to patients

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Evangelism Ministry outreach

Prophetic Praise and Prayer Ministry Conference every January and July

We provide Food Store for members and community if required. Regular purchase of food is done to maintain supplies. Individuals sometimes donate food items to the food store. This has been very necessary and continue to be so.

We support a group within the church who started feeding homeless this is ongoing and a success. The great need is recognised and we are trying to do the best we can to outreach as necessary.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Regular Youth meetings advice and support

Outreach to youth and parents on various issues affecting young people with the information and support available from Council, Police and other Agencies

Family get together Fun Day activities

Periodic Social Hub for games & fun activities

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Ionie Shabsavari

Full name(s) Ionie Shabsavari

Position (eg Secretary, Chair, etc)

Date 09.01.25

Christian Lifestyle Ministries		Charity No (if any)	1115199	CC39a
Annual accounts for the period				
Period start date	31/03/2023	To	Period end date	

Section A

Descriptions by natural category	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Tithes & offerings Gift aid		137,002	-	-	137,002	102,961
Tithes & offerings Gift aid		-	-	-	-	-
Other income		-	-	-	-	-
Other income		27,400	-	-	27,400	20,592
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total incoming resources	S01	164,402	-	-	164,402	123,553
Resources expended (Notes 4-7)						
Ministry Activities		2,636	-	-	2,636	2,806
Rent, rates and Insurance		29,238	-	-	29,238	42,560
Motor Expense, Travel & Subsistence		16,160	-	-	16,160	9,832
Printing		1,243	-	-	1,243	128
Administrative Expenses		84,640	-	-	84,640	81,832
Light and heat		-	-	-	-	-
Asset below Capitalisation Threshold		1450	-	-	1,450	896
Insurance		1637	-	-	1,637	-
		-	-	-	-	-
telephone postage and stationery		1,991	-	-	1,991	1,133
depreciation		4,130	-	-	4,130	5,253
Training cost		-	-	-	-	717
Accountancy		1,900	-	-	1,900	1,900
bank charges and interest		609	-	-	609	403
Repairs and maintenance		856	-	-	856	27
General rate		-	-	-	-	-
Insurance		-	-	-	-	-
Entertainment		536	-	-	536	4,266
		-	-	-	-	-
		-	-	-	-	-
Total resources expended	S02	147,026	-	-	147,026	151,753
Net incoming/(outgoing) resources before transfers	S03	17,377	-	-	17,377	- 28,199
Gross transfers between funds	S04	-	-	-	-	-
resources before other recognised gains/(losses)	S05	17,377	-	-	17,377	- 28,199
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
Net movement in funds	S08	17,377	-	-	17,377	- 28,199
Total funds brought forward	S09	971	-	-	971	971
Total funds carried forward	S10	18,348	-	-	18,348	- 27,228

Section B Balance sheet

		Note	Total this year	Total last year
			31/03/2024	30/03/2023
			£	£
			F01	F02
Fixed assets				
Tangible assets	(Note 8)	B01	16,363	18,847
		B02	-	-
Investments	(Note 9)	B03	-	-
Total fixed assets		B04	16,363	18,847
Current assets				
Stock and work in progress		B05	-	-
Debtors	(Note 10)	B06	27,400	20,592
(Short term) investments		B07	-	-
Cash at bank and in hand		B08	39,898	34,206
Total current assets		B09	67,298	54,798
Creditors: amounts falling due within one year	(Note 11)	B10	9,381	8,342
Net current assets/(liabilities)		B11	57,917	46,456
Total assets less current liabilities		B12	74,280	65,303
		9790	-	-
Creditors: amounts falling due after one year	(Note 11)	B13	-	-
Provisions for liabilities and charges		B14	-	-
Net assets		9790	74,280	65,303
Funds of the Charity				
Unrestricted funds		B16	17,377	-28199
Designated funds		B17	-	-
			17,377	28,199
Restricted income funds (Note 12)		B18	971	971
Endowment funds (Note 12)		B19	-	-
Total funds		B20	18,348	27,228

Signed by one or two trustees on behalf of all the trustees

Signature

Date of approval

I Shavsavari	09.01.25

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

- and with*

✓

or

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

Give details in this box of any material changes that have been made.

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

Give details in this box of any material changes that have been made.

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Stocks and work in progress

These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

None

31/03/2023

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

31/03/2024 31/03/2023

	Analysis	Unrestricted £	restricted £	This year £	Last year £
Tithes & offerings Gift aid	Tithes & Offering	137002	0	137,002	102,961
	Tithes & Offering (No Gift Aid)		0	-	-
	Clap - Gift aid		0	-	-
	Recoverable after - Gift aid		0	-	-
	Total			137,002	102,961

Other income	Other Income	27400		27,400	20,592
	Job Retention Grant			-	-
				-	-
			0	-	-
	Total			27,400	20,592

			-	-
			-	-
0		0	-	-
			-	-
Total			-	-

0			-	-
			0	-
			0	-
			-	-
			-	-
Total			-	-

		0	-	-
			-	-
			-	-
			-	-
Total			-	-

			-	-
			-	-
			-	-
			-	-
Total			-	-

			-	-
			-	-
			-	-
			-	-
Total			-	-

Section C	Notes to the accounts	(cont)
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Note 4 **Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	restricted £	31/03/2024 £	31/03/2023 £
Ministry Activities	Single Parent funds	0		-	-
	Charitable activities	2636		2,636	2,612
	Worship Material	0		-	194
	Clothes	0		-	-
	Total	2636		2,636	2,806
Motor Expense, Travel & Subsistence	Motor expenses	14484		14,484	8,415
	Car Hire	0		-	-
	Local travelling	0		-	-
	Subsistence	39		39	90
	Insurance	1637		1,637	1,327
	License			-	-
				-	-
				-	-
	Total	16160	-	16,160	9,832
Adminnstrativ e Expenses	Gross Wages	70190		70,190	66,400
	Employer NIC	7176		7,176	6,996
	Employer Pension	5771		5,771	5,386
	Consultancy Fee	0		-	-
	IT & Website	384		384	435
	Subscription	108		108	312
	Misc Purchase	1012		1,012	2,199
	Cleaning	0		-	105
	Total	84640	-	84,640	81,833
Asset below Capitalisation Threshold	Musical Equipment	906		906	253
	Other Equipment	544		544	643
				-	-
				-	-
	Total	1450		1,450	896

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses (1)

Nature of the expenses

Total amount paid

This year	Last year
0	0
0	0

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
1900	1900

Section C**Notes to the accounts****1115199****Note 6****Paid employees**

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	70,190	66,400
Employer's National Insurance costs	7,175	6,996
Pension costs	5,771	5,386
Total staff costs	83,136	78,782

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
	2	2
	-	-
	-	-
Total	2	2

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

NEST PENSION COMPANY CONTRIBUTION .

	This year £	Last year £
The costs of the scheme to the charity for the year	5771	5386
The amount of any contributions outstanding at the year end	0	0
The amount of any contributions prepaid at the year end	0	

Note 7

Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
		-
	0	-
	-	-
	-	-
	-	-
Total	-	-

7.2 Grants made to institutions

If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.

Names of institutions	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		0
		0
		-
		-
		-
Total grants to institutions		-

Note 9

Investment assets

Please complete this note if the charity has any investment assets.

9.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	
Add/(deduct): net gain/(loss) on revaluation	0
Carrying (market) value at end of year	-

Please provide below:

9.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

9.3 A breakdown of the income from investments agreeing with SOFA.

Analysis of investments

	9 Market value at year end £	9.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

9.4 Material investment holdings

If any investments are material in terms of their value (for example each represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	Market value at year end £
	-
	-
	-
	-
Total	-

Section C**Notes to the accounts****(cont)****Note 10 Debtors and prepayments**

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

Trade debtors

Amounts due from subsidiary and associated undertakings

Other debtors

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
		-	-
-	0	-	-
27,400	20,564	-	-
27,400	20,564	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Accruals and deferred income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	0 £	Last year £
-	-	-	-
8,342	8,342	-	-
-	-	-	-
-	-	-	-
1,039	-	-	-
9,381	8,342	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

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Independent Examiner's Report to the Trustee and Members of

CHRISTIAN LIFESYTL E MINISTRIES

We report on the accounts of the trust for the year ended 31st March 2024', which are set out on the annexed pages.

Respective responsibilities of the Trustee and Examiner

The Trustees of the Charity are responsible for the preparation of the accounts and consider that the audit requirement of section 43(2) of the Charities Act 1995 (the Act) does not apply.

It is our responsibility to state on the basis of procedure specified in the general directions given by the charity commissioners under section 43(7) b of the Act, whether particular matters have come to our attention.

Basis of Independent Examiner's Report.

Our Examination was carried in accordance with the general direction given by the charity commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

Which gives us reasonable cause to believe that in any material respect the requirement

- To keep accounting records in accordance with section 41 of the Act and
- To prepare accounts which accord with the accounting records and comply with the accounting requirement of the Act.

Zonia Accountancy Services
Reporting Accountant
35 Flaxpond Road
South Ashford
Kent
TN23 5PP

Date. : 09th January 2025