

Hope In Africa
Balance Sheet
Year ending 31st December 2023

Capital Fund	2023	2022
	£	£
Balance brought forward	12911.73	16019.46
Additions to cash balances	2343.09	-3107.73
Total	<u>15254.82</u>	<u>12911.73</u>

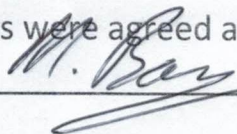
Represented by:

Closing balances as at 31st December 2023

Hope In Africa Current	0	0.58
HIA Esaver	0	0.33
Co-op	<u>15254.82</u>	<u>12910.82</u>
	15254.82	12911.73

These accounts were agreed at the AGM on 24th April, 2024

Signed



Income & Expenditure 2023 - Last year

01/01/2023 through 31/12/2023 (in U.K. Pounds Sterling)

09/04/2024

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Category Description	01/01/2023- 31/12/2023
INFLOWS	
Barrow	
Designated gift	650.00
TOTAL Barrow	650.00
BFM	
Donations	
Cyclone relief	1,820.00
General	134.00
General Gift Aider	1,970.00
Penuel	
Child Sponsorship Gift Aider	300.00
TOTAL Penuel	300.00
TOTAL Donations	4,224.00
TOTAL BFM	4,224.00
C2C	
Donations	
Child Sponsorship	300.00
Child Sponsorship Gift Aider	600.00
General	1,680.00
General Gift Aider	660.00
Other C2C:Donations	1,000.00
TOTAL Donations	4,240.00
TOTAL C2C	4,240.00
Elohim	
Donations	
Child Sponsorship	540.00
Child Sponsorship Gift Aider	600.00
General	120.00
General Gift Aider	600.00
TOTAL Donations	1,860.00
TOTAL Elohim	1,860.00
HFL	
Donations	
General	240.00
General Gift Aider	365.00
Stewardship	
Regular	600.00
Regular Gift Aid	123.72
TOTAL Stewardship	723.72
TOTAL Donations	1,328.72
HCHS	
Child Sponsorship	600.00
Child Sponsorship Gift Aider	1,320.00
Construction	1,500.00
Stewardship	
Child Sponsorship	476.40
TOTAL Stewardship	476.40
TOTAL HCHS	3,896.40
RoH	
Child Sponsorship	1,143.00
Child Sponsorship Gift Aider	720.00
Construction	250.00
General	60.00
General Gift Aider	300.00

Income & Expenditure 2023 - Last year

01/01/2023 through 31/12/2023 (in U.K. Pounds Sterling)

09/04/2024

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Category Description	01/01/2023- 31/12/2023
TOTAL RoH	2,473.00
TOTAL HFL	7,698.12
Hope In Africa	
Bank Interest	7.48
Donations	
General	18,374.80
General Gift Aider	1,200.00
Stewardship	
Regular	18,010.00
TOTAL Stewardship	18,010.00
Other Hope In Africa:Donations	1,821.11
TOTAL Donations	39,405.91
Gift Aid from HMRC	2,590.52
Scholarship Fund	785.00
TOTAL Hope In Africa	42,788.91
Kenya Special Projects Income	
Gift Aid	127.50
Other Kenya Special Projects Income	2,953.00
TOTAL Kenya Special Projects Income	3,080.50
MSA	
Donations	
Child Sponsorship	360.00
Child Sponsorship Gift Aider	360.00
Construction	105.00
TOTAL Donations	825.00
TOTAL MSA	825.00
Sebastian Juma	
Designated Gift	165.00
TOTAL Sebastian Juma	165.00
TOTAL INFLOWS	65,531.53

OUTFLOWS

Barrow Expenses	
Designated gift transfer	650.00
TOTAL Barrow Expenses	650.00
BFM Expenses	
Airtime	100.00
Bank charges	130.00
Construction	4,400.00
Cyclone relief	2,730.00
Equipment	380.00
Literature	120.00
PEN Expenses	
Airtime	24.00
Child sponsorship	455.50
Medical	600.00
Teachers salaries	4,580.00
TOTAL PEN Expenses	5,659.50
TOTAL BFM.Expenses	13,519.50
C2C Expenses	
Child Sponsorship	400.00
Educational fees	469.00
Living costs	2,550.00
TOTAL C2C Expenses	3,419.00
ELO Expenses	

Income & Expenditure 2023 - Last year

01/01/2023 through 31/12/2023 (in U.K. Pounds Sterling)

09/04/2024

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Category Description	01/01/2023- 31/12/2023
Child Sponsorship	900.00
General	720.00
Income Generation	2,000.00
Teachers salaries	6,030.00
TOTAL ELO Expenses	9,650.00
HFL Expenses	
Admin	
Gloria	240.00
TOTAL Admin	240.00
Construction	2,500.00
Contingencies	600.00
HCHS Expenses	
Child Sponsorship	4,260.00
Teachers salaries	3,600.00
TOTAL HCHS Expenses	7,860.00
Manasseh's family	240.00
RoH Expenses	
Child Sponsorship	1,908.00
Construction	5,250.00
Teachers salaries	3,600.00
TOTAL RoH Expenses	10,758.00
TOTAL HFL Expenses	22,198.00
Hope In Africa Expenses	
Admin costs	
Bank Charges	20.01
Forex Charges	395.00
Independent Examiner	75.00
Paypal fees	10.24
Postage	36.17
Website fees	15.36
TOTAL Admin costs	551.78
Child Sponsorship	168.00
Travel	1,390.00
TOTAL Hope In Africa Expenses	2,109.78
ITIGO Expenses	
Income Generation	1,500.00
TOTAL ITIGO Expenses	1,500.00
Kenya Special Projects Expenses	
Admin	
Forex Charges	40.00
TOTAL Admin	40.00
Other Kenya Special Projects Expenses	3,133.00
TOTAL Kenya Special Projects Expenses	3,173.00
MSA Expenses	
Child Sponsorship	720.00
Construction	1,129.16
Teachers salaries	3,690.00
TOTAL MSA Expenses	5,539.16
Patrick Munyua	
Personal Support	1,000.00
Other Patrick Munyua	250.00
TOTAL Patrick Munyua	1,250.00
Sebastian Juma Expenses	
Other Sebastian Juma Expenses	180.00
TOTAL Sebastian Juma Expenses	180.00

Income & Expenditure 2023 - Last year
01/01/2023 through 31/12/2023 (in U.K. Pounds Sterling)

09/04/2024

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Category Description	01/01/2023- 31/12/2023
TOTAL OUTFLOWS	63,188.44
OVERALL TOTAL	2,343.09



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope in Africa

On accounts for the year
ended

31st December, 2023

Charity no
(if any)

1115132

Set out on pages

2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23.03.24

Name:

TERENCE STANLEY WATSON

Relevant professional
qualification(s) or body
(if any):

Address:

40 FILSHAM ROAD
ST LEONARDS ON SEA
EAST SUSSEX TN38 0PA.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2023		31st	December	2023

Section A

Reference and administration details

Charity name

Hope In Africa

Other names charity is known by

Registered charity number (if any) 1115132

Charity's principal address

Flat 5, Fernhurst Court

Brooklyn Avenue

Worthing

Postcode

BN11 5QL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Matthew Barrow	Chairman		
2	Michelle Barrow	Treasurer		
3	David Medlock			
4	Anton Green			
5	Jamie Wright			
6	Christine Wright			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

During 2023 HIA concentrated on visiting each of the projects and the visionaries in Africa.

Then beginning to continue its mandate to develop infrastructure of the schools, and also the relief of the poor particularly due to the cyclone in Blantyre in the first half of the year.

The following policy documentation was ratified:

- Risk management
- Internal Financial controls
- Volunteer policy

Normally it is Matthew and Michelle Barrow that visit the projects. This year Anton Green came with Matthew to Uganda, and it has been decided that Jamie and Christine Wright will visit Uganda in 2024 as trustees.

This is to spread the load of trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1] Advance Education in accordance with Christian principles in Sub-Saharan Africa.
- 2] To relieve persons who are in conditions of need or hardship in the above location.
- 3] To advance the Christian faith in accordance with the Statement of Belief in the trust deed.

This year we have visited each of the countries and each of the projects that we are associated with.

As each of the projects was visited, there was clear identification of upcoming needs of the schools' infrastructures. This has led to several projects being started or being planned to commence in 2024 .

It is noted that the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We want to recognise the great way that our donors have contributed to the schools we support.

Especially in this year as there was a legacy received, as well as gifts 'in memory of' from another donor's family.

Without the donors there would be no charity.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year Matthew Barrow visited and spent time with each of the visionaries, and visited each of the projects. He was challenged by the vast need in each place. None of the projects had as yet recovered from the covid time. It is estimated that at least a further four years will be needed to recover financially and practically from covid.

In Itigo, Kenya, Matthew undertook a concrete block management seminar. This was partly in response to seeing the poor use of the blocks, and partly as a marketing strategy for the A-Kili centre.

The A-Kili Nairobi board had seen that their decision making was hampered by distance and so have appointed a local board of management, made up of skilled individuals who will each bring the necessary gifts to making the centre flourish. Equally, In Nairobi, the national board of Trustees was happy to see the local people take control of the centre.

In Nakuru, Patrick has begun to get ready for the construction of the new vocational block in the school. Matthew gave Patrick a set of plans that he has taken to the local building control department and the education and health offices. These plans will be approved before the UK team in September of next year will travel to set out the foundations of the block.

In Malawi, Damson had yet to finish the posho mill as the electricity supplier had said that workload was preventing the connection from happening. Damson also took Matthew to visit an area that had been decimated by the cyclone in March.

In the UK, two churches were visited: Early Christian Fellowship in Reading St Matthew's Church in Worthing, as well as The Barrow's home church, Clifton Community Church in Worthing.

He also spoke at the New Life Conference at Quinta where he shared about the project.

We have produced a three monthly news update keeping our supporters up to date with news from Africa, but the prayer meeting that had been held before, was now amalgamated into the Clifton Church Monthly mission meeting.

Regarding the trip to Nakuru in September in 2024, a small team of four men has been identified, and these men will travel with Matthew to Kenya to set out the stepped foundations of the new vocational block for Morning Star Academy.

We have been able, particularly with a legacy and gifts 'in memory of', to complete a multi-purpose school hall, that sub-divides into three classrooms in the Ray of Hope school in Kakubansiri, Lugazi, Uganda.

We have started the construction of a new nursery block and a head master's office in Penuel School in Limbe, Blantyre, Malawi. Although it was noted that the currency was devalued in the last quarter of the year, so we found a new way to transfer the donations over to Malawi that returned a better rate of exchange.

During the December school holidays, we were able to assist Sebastian Juma in concreting the school hall floor at Elohim Primary school, Magoro, Uganda.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trust has a reserves policy that is updated as needs arise to reflect the donations that are designated.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle sources of fundraising are individuals, churches and one grant making fund.

With the Co-operative bank now working well, we were able to close the Santander accounts that had been giving us trouble, and only one donor did not respond to the closing of the account, so we did not lose very much in terms of donations.

Section F

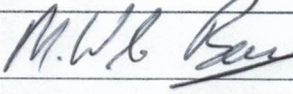
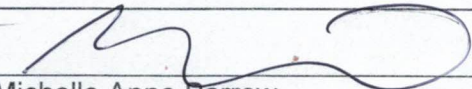
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Matthew William George Barrow	Michelle Anne Barrow
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	24 th April, 2024	