

Hope In Africa
Balance Sheet
Year ending 31st December 2022

Capital Fund	2022	2021
	£	£
Balance brought forward	16019.46	12572.84
Additions to cash balances	-3107.73	3446.62
Total	12911.73	<u>16019.46</u>

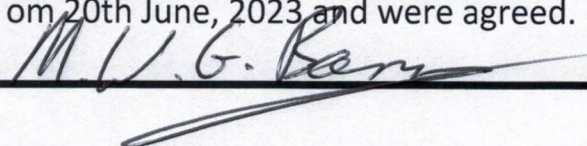
Represented by:

Closing balances as at 31st December 2022

Hope In Africa Current	0.58	2469.12
HIA Esaver	0.33	13550.34
Co-op	12910.82	<u>0</u>
	12911.73	16019.46

This balance sheet and the following accounts were presented at the Trust's AGM on 20th June, 2023 and were agreed.

Signed



Income & Expenditure 2022 Final - Last year

01/01/2022 through 31/12/2022 (in U.K. Pounds Sterling)

17/02/2023

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Category Description	01/01/2022- 31/12/2022
INFLOWS	
Barrow	
Designated gift	700.00
Personal funds for transfer to Kenya	44.00
TOTAL Barrow	744.00
BFM	
Bank interest	1.49
Donations	
General	156.00
General Gift Aider	1,777.50
Penuel	
Child Sponsorship Gift Aider	300.00
TOTAL Penuel	300.00
Other BFM:Donations	500.00
TOTAL Donations	2,733.50
TOTAL BFM	2,734.99
C2C	
Donations	
Child Sponsorship	2,730.00
General	1,750.00
General Gift Aider	720.00
Medical	3,525.00
Poverty Relief	200.00
Travel	35.00
TOTAL Donations	8,960.00
TOTAL C2C	8,960.00
Elohim	
Donations	
Child Sponsorship	540.00
Child Sponsorship Gift Aider	555.00
General	725.00
General Gift Aider	600.00
TOTAL Donations	2,420.00
TOTAL Elohim	2,420.00
Error Income	834.00
HFL	
Donations	
General	440.00
General Gift Aider	540.00
Stewardship	
Regular	660.00
Regular Gift Aid	123.72
TOTAL Stewardship	783.72
TOTAL Donations	1,763.72
HCHS	
Child Sponsorship	980.00
Child Sponsorship Gift Aider	1,320.00
Stewardship	
Child Sponsorship	1,087.80
Child Sponsorship Gift Aid	107.24
TOTAL Stewardship	1,195.04
TOTAL HCHS	3,495.04
RoH	
Child Sponsorship	1,222.50

Income & Expenditure 2022 Final - Last year

01/01/2022 through 31/12/2022 (in U.K. Pounds Sterling)

17/02/2023

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Category Description	01/01/2022- 31/12/2022
Child Sponsorship Gift Aider	720.00
General Gift Aider	300.00
TOTAL RoH	2,242.50
TOTAL HFL	7,501.26
Hope In Africa	
Donations	
Airfares	1,680.00
Covid 19 response	240.00
General	5,609.39
General Gift Aider	200.00
Income Generation	500.00
Stewardship	
One off	
Other Hope In Africa:Donations:Ste...	5.50
TOTAL One off	5.50
Regular	17,320.00
TOTAL Stewardship	17,325.50
Other Hope In Africa:Donations	1,818.34
TOTAL Donations	27,373.23
Gift Aid from HMRC	2,320.15
Scholarship Fund	470.00
TOTAL Hope In Africa	30,163.38
Kenya Special Projects Income	
Gift Aid	127.50
Other Kenya Special Projects Income	3,596.00
TOTAL Kenya Special Projects Income	3,723.50
MSA	
Donations	
Child Sponsorship	360.00
Child Sponsorship Gift Aider	360.00
Construction	1,250.00
TOTAL Donations	1,970.00
TOTAL MSA	1,970.00
Sebastian Juma	
Designated Gift	182.00
TOTAL Sebastian Juma	182.00
TOTAL INFLOWS	59,233.13

OUTFLOWS

Barrow Expenses	
Designated gift transfer	450.00
Personal funds Transfer to Kenya	44.00
TOTAL Barrow Expenses	494.00
BFM Expenses	
Airtime	50.00
Bank charges	120.00
Child Sponsorship	300.00
Extra Costs	500.00
Income Generation	3,700.00
Literature	120.00
Medical	400.00
PEN Expenses	
Airtime	70.00
Child sponsorship	150.00
Medical	200.00

Income & Expenditure 2022 Final - Last year

01/01/2022 through 31/12/2022 (in U.K. Pounds Sterling)

17/02/2023

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Category Description	01/01/2022- 31/12/2022
Teachers salaries	4,560.00
TOTAL PEN Expenses	4,980.00
Other BFM Expenses	100.00
TOTAL BFM Expenses	10,270.00
C2C Expenses	
Child Sponsorship	1,380.00
Educational fees	180.00
Living costs	1,530.00
Medical	3,345.00
Travel	35.00
Other C2C Expenses	1,550.00
TOTAL C2C Expenses	8,020.00
ELO Expenses	
Child Sponsorship	990.00
Teachers salaries	4,900.00
Other ELO Expenses	720.00
TOTAL ELO Expenses	6,610.00
Error Expenses	834.00
HFL Expenses	
Admin	
Gloria	240.00
TOTAL Admin	240.00
Construction	3,000.00
Contingencies	600.00
HCHS Expenses	
Child Sponsorship	4,381.00
Teachers salaries	2,560.00
TOTAL HCHS Expenses	6,941.00
Manasseh's family	240.00
RoH Expenses	
Child Sponsorship	1,818.00
Construction	3,000.00
Teachers salaries	3,600.00
TOTAL RoH Expenses	8,418.00
TOTAL HFL Expenses	19,439.00
Hope In Africa Expenses	
Admin costs	
Forex Charges	625.00
Independent Examiner	75.00
Paypal fees	8.97
Postage	73.68
Printing & Stationery	4.88
Other Hope In Africa Expenses:Admin c...	15.84
TOTAL Admin costs	803.37
Travel	2,322.03
TOTAL Hope In Africa Expenses	3,125.40
ITIGO Expenses	
Construction	2,500.00
TOTAL ITIGO Expenses	2,500.00
Kenya Special Projects Expenses	
Admin	
Forex Charges	35.00
TOTAL Admin	35.00
Other Kenya Special Projects Expenses	4,153.00
TOTAL Kenya Special Projects Expenses	4,188.00

Income & Expenditure 2022 Final - Last year

01/01/2022 through 31/12/2022 (in U.K. Pounds Sterling)

17/02/2023

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Category Description	01/01/2022- 31/12/2022
MSA Expenses	
Child Sponsorship	720.00
Construction	4.80
Poverty Relief	170.00
Printing	420.00
Registration fees	75.00
Teachers salaries	3,600.00
Other MSA Expenses	30.00
TOTAL MSA Expenses	5,019.80
Paypal fees	7.66
Sebastian Juma Expenses	
Other Sebastian Juma Expenses	180.00
TOTAL Sebastian Juma Expenses	180.00
Travel	1,678.00
TOTAL OUTFLOWS	62,365.86
OVERALL TOTAL	-3,132.73



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2022		31st	December	2022

Section A Reference and administration details

Charity name

Hope In Africa

Other names charity is known by

Registered charity number (if any)

1115132

Charity's principal address

Flat 5, Fernhurst Court

Brooklyn Avenue

Worthing

Postcode

BN11 5QL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Matthew Barrow	Chairman		
2	Michelle Barrow	Treasurer		
3	Michael Cranefield		Resigned 3 rd Oct 2022	
4	David Medlock			
5	Anton Green			
6	Jamie Wright			
7	Christine Wright			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

During 2022 HIA concentrated on re-establishing contact with each of the projects and the visionaries in Africa.
Further policy documentation will be approved in due course.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1] Advance Education in accordance with Christian principles in Sub-Saharan Africa.
- 2] To relieve persons who are in conditions of need or hardship in the above location.
- 3] To advance the Christian faith in accordance with the Statement of Belief in the trust deed.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This year we have visited each of the countries and each of the projects that we are associated with.

This has indicated that with each of the projects, post covid recovery will take some time. We are continuing to investigate how we can support the works we are a linked with.

It is noted that the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

We want to recognise the great way that our donors have contributed to the schools we support. Without the donors there would be no charity.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year Matthew and Michelle Barrow spent time with each of the visionaries, and visited each of the projects. They were challenged by the vast need in each place. None of the projects had as yet recovered from the covid time. It is estimated that at least five years will be needed to recover financially and practically from covid.

In Uganda, Edward Nsimbi had started his income generation project and it was adding about £200-£300 per month. Sebastian has still to buy the cameras that will start the project off in Naluwerere.

In Kenya, one of the Child2Child young men went to Itigo to help with the block making plant there. Unfortunately, he had been drinking over the covid period and so has had to undergo rehabilitation himself. It is hoped that when he has finished the rehabilitation he will be able to get back to training others.

In Nakuru, Patrick has had to make some hard decisions as to the size of the school due to financial constraints.

In Malawi, Damson had yet to finish the posho mill as his builder had let him down, as had the electricity supplier.

In the UK, two churches were visited:

Saltisford Church in Warwick

St Matthew's Church in Worthing

One school was visited where we talked with year 2 about Kenya.

We have produced a monthly news update keeping our supporters up to date with news from Africa, and a monthly prayer meeting was held to seek God for the works and people we are involved with.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trust has a reserves policy that is updated regularly to reflect the donations that are designated.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle sources of fundraising are individuals, churches and one grant making fund.

We were able to open a new bank account with The Co-operative Bank. We are waiting for all the donors who give direct into the existing Santander account to have moved their standing orders across to the Co-op and then we will close the Santander account.

Section F

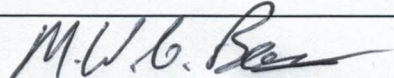
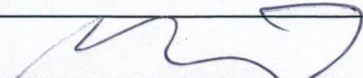
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Matthew William George Barrow	Michelle Anne Barrow
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	20 th June 2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Hope in Africa

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1115132

Set out on pages

ONE

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31st March 23

Name:

TERENCE STANLEY WATSON

Relevant professional
qualification(s) or body
(if any):

Address:

40 FILSHAM ROAD
ST LEONARDS-ON-SEA
EAST SUSSEX, TN38 0PA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.