

## **Trustee's Report 29 March 2021**

It was reported that the accounts have been reviewed by our independent examiner, Hilary Spivey.

As our two main fund-raising events (the Brushstrokes Art Exhibition and the Carol Service) normally happen in the even-numbered years, we have in the past managed to generate a financial surplus in those years. In 2020, the country went into lockdown in March for 3 months forcing us to close the Brushstrokes Exhibition two days early. The country then went through an extended period of zonal restrictions followed by another lockdown forcing us to cancel the Carol Service completely. We did however send out Christmas cards advising supporters of the closure and inviting donations.

In the year we achieved total income of £93,067 and total expenditure of £86,723 for a net surplus of £6,344. As a result we finished the year with a cash of 142,017. The Brushstroke Art Exhibition recorded gross sales of £35,751 with costs, including payments to exhibitors, of £22,102 thus generating a net contribution of £14,219 including Gift Aid.

Overall, excluding the income from Brushstrokes, our income fell to £56,740 from £65,765. This total included £29,959 (2019: £41,061) with significant receipts from the Harebell Trust (£10,000), Sudbury Mayor's Fund (£2,000) and Sudbury Rotary Club (£1,800) as well as a number of very generous donations from individuals. Two relatively low key fundraiser events were the "High 5" challenge which raised £1,260 and the Christmas card appeal which raised £8,900. In addition £8,357 in salary furlough payments was received.

In summary, excluding the costs of the Brushstroke, our total payments amounted to £64,621 (2019: £73,236). In addition to the saving of nine months' rent (£6,770), we reduced the activities of the therapists to keep-fit sessions and Speech & Language both carried out over Zoom on a twice-weekly basis. Our Mental Well-being therapist has also been available when required. All our other therapies and activities such as Art & Pottery, computer training, and outings and events have been suspended until we are able to meet again face-to-face. All members have been sent either electronically or by email. In late 2019 we upgraded our computer systems at a cost of £3,945 to make our member records more secure and to facilitate the handover of roles between volunteers in future.

Hopefully we should be able to restart our physical meetings later in the summer.

Richard Furlonger  
Chairman

23.3.21





# Success AfterStroke

Registered Charity No. 1115016

## Receipts and Payments Account for the Year ended 31 December 2020

	General Funds	Liz Greene Fund	2020 Total	2019
	£	£	£	£
<b>Receipts</b>				
Donations	29,959		29,959	41,061
Grants	7,500		7,500	5,000
Furlough Grants	8,357		8,357	-
Fundraising	35,751		35,751	3,389
Subscriptions	10,461		10,461	10,821
Events	-		-	4,746
Gift Aid Recovered	722		722	35
Interest Income	296	21	317	713
<b>Total receipts</b>	<b>93,046</b>	<b>21</b>	<b>93,067</b>	<b>65,765</b>
<b>Payments</b>				
Rent	2,256		2,256	8,316
Therapist Fees	24,792		24,792	26,583
Fundraising Costs	22,102		22,102	849
Administration Salaries	8,978		8,978	8,847
Members Support Costs	17,107		17,107	16,979
Printing and Postage	778		778	105
Insurance and Admin	3,565		3,565	5,017
IT support	3,945		3,945	-
Art and Pottery	700		700	1,141
Equipment	2,500		2,500	1,478
Events	-		-	3,921
<b>Total payments</b>	<b>86,723</b>	<b>-</b>	<b>86,723</b>	<b>73,236</b>
<b>Surplus / (Deficit) of Receipts over Payments</b>	<b>6,323</b>	<b>21</b>	<b>6,344</b>	<b>(7,471)</b>
<b>Movement of Funds</b>				
Balance 1st January	127,352	8,321	135,673	143,144
Surplus / (Deficit) for the year	6,323	21	6,344	(7,471)
<b>Balance at 31st December</b>	<b>133,675</b>	<b>8,342</b>	<b>142,017</b>	<b>135,673</b>
<b>Represented by</b>				
Cash at Bank			22,724	11,698
Deposit with CCLA			119,293	123,975
			<b>142,017</b>	<b>135,673</b>

Signed on behalf of the Trustees:

Richard Furlonger (Chairman)

Loudon Greenlees (Treasurer)



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Success after Stroke

**On accounts for the year  
ended**

31 December 2020

**Charity no  
(if any)**

1115016

**Set out on pages**

3

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:** 30 March 2021

**Name:**

Hilary Spivey

**Relevant professional  
qualification(s) or body  
(if any):**

ACA

**Address:**

52 Friars Street, Sudbury, Suffolk CO10 2AG

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).