

Ifton Colliery Band Accounts 1st April 2021- 31st March 2022

Income

Grant funding:

Ty Cerdd (3 grants (£1000, £4455, £1260) (project based)	£6715
Wrexham Council (Covid grants x2 (£2000, £1000)	£3000
Local Giving (project based)	£500
AVOW (project based)	£1500
Arnold Clark (project based)	£1000
ACW (2 grants £1301, £8720) (project based)	£10,021
BBE	£600
The Cooperative (project based)	£842.75

Donations £3279.51

Income from engagements £1400

Member subscriptions £912.50

Total: £29,770.76

Expenditure:

Ty Cerdd (Music youth projects and covid adjustments)

ACW (Core costs, rent & insurance, music, instruments, electronics, iPads, rental costs etc.). Total project costs this includes (Ty Cerdd grant)	£18549
AVOW (music stands) & Local Giving	£2004.25
Arnold Clark (Music)	£1237
The Cooperative (music and instruments)	£1205
BBE (Core costs)	£600
Stationary	£798.16
MD expenses (to include youth band till Sept 21)	£2650.64
Fees	£536.88
Other (to include band room moving costs & uniform)	£1867.82

Total: £29,448.75