

Ifton Colliery Band Accounts 1st April 2020-31st March 2021

Income

Grant funding:

Moondance £5220

AVOW £3000

Village bakery £500

Arts Council £11703 (£13,004 award remainder of £1301 will be paid on completion of the project)

Foyle Foundations £5000

Groundwork Tesco £500

Steve Morgan Foundation £5000

Lottery £9873

Total: £40,796

Donations: £2693.31

Income from engagements: £200

Member Subscriptions: £2350

Income total: £46,039.31

Outgoings

Steve Morgan Foundation project complete (iPads etc) £5200

AVOW x3 projects complete (Youth band instruments including percussion and repairs) £3000

Foyle Foundation (instrument repairs and core costs) £5015

Groundwork Tesco & Village Bakery (music) £1153

Lottery (recording equipment and music for Covid recordings/CD) £9873

Moondance (core costs) £4987

Arts Council (covid relief grant includes costs associated with covid securing band and music production costs) £13,068

Total expenditure: £42,296