

Company Registration No. 05364024 (England and Wales)
Charity Registration No. 1114961

Krunch UK
(A Company limited by guarantee)

Trustees' Report and Unaudited Financial Statements

For the year ended 31 July 2025

Krunch UK
Contents of the Financial Statements
for the year ended 31 July 2025

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**Charity Information
for the year ended 31 July 2025**

Trustees:	P T Ball L M Nott (resigned 31 July 2025) J D P Spafford C J Keast (appointed 25 April 2025)
Secretary:	J D P Spafford
Centre Directors:	P Baker M Cavell
Registered and Principal Office:	Sandwell Christian Centre Langley Crescent Oldbury West Midlands B68 8RE
Registered Number:	05364024 (England & Wales)
Registered Charity Number:	1114961
Independent Examiner:	M C K Smith FCCA Wilkes Tranter & Co Limited Brook House Moss Grove Kingswinford West Midlands DY6 9HS

Krunch UK**Report of the Trustees
for the year ended 31 July 2025**

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 July 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities**Objects of the Charity**

The objects of the Charity as set out in the governing document are:

- (i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.
- (ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and
- (iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

These objectives are reflected in our mission:

'Krunch UK exists to engage, equip and empower children and young people to discover their full potential.'

This refreshed mission statement reaffirms the heart, vision and passion that have always been at the core of what we do.

Strategic Ambitions

Our Strategic Ambitions show where we focus to make the biggest impact. For this new season, we have reimagined them to reflect our fresh approach and renewed commitment to engaging, equipping and empowering young people.

Engage: Ensuring that children and young people are actively involved and interested in the activities and decisions.

Equip: Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.

Empower: Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.

Krunch UK

Report of the Trustees (continued)

Values and Ethos

Krunch UK shares a broad and generous Christian ethos, expressed through three core values and behaviours: Hospitality, Inclusion and Community. We want our ethos to infuse everything we do and to be obvious wherever and whenever people meet us.

HOSPITALITY: You are welcome

We believe that each person who visits our centres or uses our services should feel welcome.

INCLUSION: You are valued

We believe that each person is unique and of significant worth and value.

COMMUNITY: You belong

We believe that each person benefits from belonging to a community and contributing for the good of the local community.

Activities for achieving objectives

Krunch is a children and young people focused Registered Charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- Bespoke one-to-one intensive mentoring
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- School transition Project
- 628 Project - preventing school exclusion and youth crime interventions
- CAMHS secondment - our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Activity trips
- Community and skate festival
- Developing Babysitting Skills course
- Young volunteer programme
- Community youth consultation
- Detached youth work
- Skate workshops
- LGBTQ+ small group

Krunch UK

Report of the Trustees (continued)

Public benefit

The Trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

Public benefit is demonstrated by the strategic ambitions of Krunch UK.

Our Strategic Ambitions show where we focus to make the biggest impact. They reflect our approach and commitment to engaging, equipping and empowering young people.

- (i) **Engage:** Ensuring that children and young people are actively involved and interested in the activities and decisions.

We will offer a diverse array of activities, services and interventions that children and young people find enjoyable and welcoming. We aim to create spaces where they feel known and have a sense of belonging. We will regularly seek feedback to ensure our activities remain relevant and effective, and we will involve them in key decisions about the provision as appropriate.

- (ii) **Equip:** Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.

We are committed to ensuring that our services and interventions promote individual development and wellbeing. This includes (but is not limited to) providing information, teaching new skills, offering a listening ear, creating opportunities, signposting to other organisations or simply offering a safe space for people to be themselves. We will use outcomes monitoring tools to gather data and ensure the effectiveness of our services.

- (iii) **Empower:** Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.

We will ensure that all our services and interventions promote inclusion and diversity, making them genuinely open and accessible to everyone. We will advocate for children and young people in local, regional and national forums, always listening to their voices and capturing their perspectives. We will involve them in co-creating our services as appropriate. We will support children and young people to make positive decisions for their lives, have a voice and make a difference in their local communities and the world!

Achievements and performance

Summary of achievement during the year

Krunch, West Midlands:

As we reflect on the academic year 2024-25, I am incredibly proud of the impact Krunch West Midlands has continued to make in the lives of children and young people across Sandwell, Dudley and Birmingham. This year has been one of both challenge and transformation. Alongside delivering over 4,000 therapeutic mentoring sessions to 364 children and young people with increasingly complex emotional and mental health needs, we have also navigated a significant period of organisational transition. Far from slowing us down, these changes have strengthened our clarity of purpose and reaffirmed in us why our work matters.

Throughout the year, our team has provided consistent, relationship based, one-to-one support to children facing anxiety, low mood, behavioural challenges, neurodiversity, safeguarding concerns and the pressures associated with difficult home and life circumstances. Notably this year, the depth of need that children and young people had, often required more specific interventions for a longer time; a clear sign of the increasingly complex challenges being faced by our children and young people.

Krunch UK

Report of the Trustees (continued)

Almost all the young people who accessed our service told us they always felt safe, listened to and positively impacted by their mentoring, with the greatest improvements across the whole cohort of 2024-2025 in the areas of self-confidence and self-esteem. This impact is a direct reflection of the skill, compassion and professionalism of our staff team, as well as the trust placed in us by schools, commissioners, social workers and other partners across the borough.

Whilst this year's intentionally shorter report mostly captures top line 'numbers,' behind the data are stories of children and young people finding their voice, building healthier relationships and beginning to believe in a more hopeful future.

I remain deeply grateful to our funders, trustees, partners and staff for their continued commitment, and I invite you to read on to see the lasting difference your support has helped to achieve.

Mark Cavell, West Midlands Centre Director

Krunch, West Midlands Statistics:

Headline Statistics:

- No. of young people: 364 (2024: 415)
- No. of sessions: 4,004 (2024: 4,162)

Age:

- 11 years and under: 33% (2024: 34%)
- 12-15 years 44% (2024: 33%)
- 16 year & over 23% (2024: 33%)

Gender:

- Male 67% (2024: 59%)
- Female 32% (2024: 41%)
- Other 1% (2024: 0%)

Ethnicity:

- White British 51% (2024: 45%)
- Dual Heritage 14% (2024: 9%)
- Other 10% (2024: 14%)
- Black African 6% (2024: 5%)
- Black Caribbean 6% (2024: 5%)
- Indian 4% (2024: 4%)
- Pakistani 3% (2024: 8%)
- White Other 2% (2024: 3%)
- Prefer not to say 1% (2024: 3%)

Delfina's Story

"My name is Delfina Thomas-Da Rocha. I am 22 years old and was born in Birmingham. During my early childhood, my parents separated, and I grew up in a single-parent household with my mother and older brother.

At the age of four, a child protection order prevented my mother from leaving Birmingham with my brother and me. At the same time, she was due to begin her Master's degree at Cardiff University. As a result, she had no choice but to place us in the care of my aunt, with whom I lived until the age of seven.

After three years, I moved into my grandmother's care until I was nine years old. Unfortunately, she suffered a severe stroke, which resulted in my brother and me returning to live with our mother in 2012.

Krunch UK

Report of the Trustees (continued)

My experience of primary school was largely positive. I enjoyed lessons, residential trips, and taking part in sports such as football, running and basketball. Although the pastoral team supported me at times due to my complex family circumstances, these challenges did not overshadow my overall enjoyment of primary school.

My transition into secondary school marked a significant turning point. My behaviour began to deteriorate, and by the end of Key Stage 4, I had attended over ten different schools. I did not complete my GCSE's, as between the ages of 13 and 17 I was criminally exploited and forced into selling drugs.

In 2020, while studying at sixth form college, a proactive safeguarding practitioner referred me to Krunch. Initially, I was resistant, as multiple agencies had previously attempted to work with me without success. However, my experience with Krunch was profoundly different.

Through consistent mentoring, I developed self-awareness around my thought processes, emotions and behaviours. I began to understand that the experiences I had been exposed to were not normal, nor were they my fault.

My weekly sessions with my mentor had a lasting and transformative impact on my outlook and aspirations. Setting realistic weekly goals and reviewing them regularly helped me build structure, accountability and confidence in my future.

Krunch also supported me with my university personal statement. Without their guidance and encouragement, I would not have felt motivated or capable of applying to university. Being accepted into higher education remains one of my greatest achievements to date and marked a pivotal moment in redefining my future.

Krunch did not just support me during a difficult period; they helped me believe in myself, reclaim my direction, and envision a future beyond survival. I will always hold deep gratitude for the unwavering belief, patience and life-changing support they gave me - support that fundamentally altered the course of my life."

Krunch, South West:

This year at Krunch South West has been marked by energy, growth and deeper collaboration, with our work expanding rapidly to meet the needs of young people and the wider community. It has truly been a year of meaningful progress and impactful change.

Across youth clubs, schools and the wider community, our offer expanded significantly. Detached sessions with DORIS the mobile youth bus, alongside programmes such as the accredited babysitting course, DJ workshops, our new mentoring model and the Real Respect curriculum all contributed to positive behaviour change, improved wellbeing and stronger partnerships with education and support services.

We broadened our holiday provision across two counties and launched Unique, a dedicated LGBTQ+ support group. Meanwhile, The Pod continued to grow as a safe, skills-focused hub for young people at the heart of the community. Momentum around the Thornbury Skate Park redevelopment also accelerated as we established Thornbury Skate Park CIC. Through barista training, youth leadership and co-designing the new park, young people took centre stage - shaping opportunities, building confidence and influencing projects that reflect their voice.

With my new job title as Centre Director, I have really enjoyed continuing to shape the direction of Krunch UK, and I am immensely proud of what our young people and team have achieved. I am also deeply grateful to our partners and funders whose support makes this work possible. It has been a joy to see the impact we can create together.

Penny Baker, South West Centre Director

Krunch UK

Report of the Trustees (continued)

Krunch, South West:

Headline Statistics:

- No. of young people: 537 (2024: 512)
- No. of sessions: 550 (2024: 335)
- No. of attendances: 4,900 (2024: 5,095)

Age:

- 19-25 years 6% (2024: 5%)
- 13-18 years 56% (2024: 52%)
- 9-12 years 34% (2024: 42%)
- Other / Undisclosed 4% (2024: 2%)

Gender:

- Female 49% (2024: 50%)
- Male 50% (2024: 49%)
- Other 1% (2024: 1%)

Ethnicity:

- White British 78%
- Undisclosed 13%
- Dual heritage 4%
- White other 2%
- Chinese 1%
- Asian other 1%
- Indian 0.5%
- Black African 0.5%
-

Phoebe's Story

Phoebe has been a regular at our Thornbury Youth Club for four years. Arriving at just 12, she quickly grew in confidence and self-esteem through supportive relationships with Krunch youth workers and the chance to get stuck into positive activities, and she soon joined our Junior Volunteer Programme to help out at sessions. Phoebe quickly became a firm favourite with younger youth club members thanks to her gentle, caring approach, and her commitment made a real impact on the quality of our youth work.

This year, we were thrilled to offer Phoebe a paid Support Youth Worker role, which she has embraced with energy and enthusiasm. Her story is a brilliant example of what happens when young people are supported, encouraged and given space to lead, and we are absolutely delighted to have her on the team.

Phoebe says:

"The first thing I remember about coming to Krunch was the supportive and friendly atmosphere. I was really nervous at first, especially after COVID as I hadn't been interacting with many people my age. But the youth workers immediately welcomed me, asking questions, introducing me to everyone, and getting me involved in games like Just Dance. I instantly felt comfortable and like I belonged.

I have gained so much from coming to Krunch. I was very timid when I first joined, but with the support of youth workers, I have gained confidence and found my voice that I lost due to bullying in my early years of secondary school and can now speak in front of people, which I never believed I could do. Krunch has helped me be my authentic self without fear of judgment.

Krunch UK

Report of the Trustees (continued)

Volunteering and now working as a support youth worker at Krunch has been amazing. I started volunteering to gain experience for the future and for my Bronze DofE, but it has taught me so much more. I've learned how to manage a busy environment, keep everyone safe, lead activities and build professional relationships. I've been pushed out of my comfort zone, gaining skills and confidence I didn't think were possible.

Now, I feel I can make a difference in young people's lives the way the youth workers once did for me. My hope is that young people today feel safe and supported at youth clubs, find a sense of belonging, and have opportunities to explore what they enjoy. I believe youth work is important because it helps young people find their voice, gain confidence, and create memories they'll cherish forever."

Trustees statement regarding achievements during the year:

On behalf of the Trustees of Krunch UK, I am delighted to share some inspiring stories, positive news and key impact from the past year. It has been a year of **reimagining** and **transition** - a season that has strengthened our foundations and clarified our purpose.

In July 2024, we marked the end of an era as our founder and long-standing CEO, Jon Grant, stepped down after 25 years at the helm. Rather than simply filling this role, we took the opportunity to reimagine Krunch UK's structure. We now operate through two vibrant and distinct centres - **Krunch West Midlands** and **Krunch South West** - led by Centre Directors **Mark Cavell** and **Penny Baker**.

Mark and Penny have shown outstanding leadership and dedication, working closely with trustees to establish this new model. At the heart of everything we do is their unwavering commitment to supporting children and young people, which inspires us all. Both centres have gone from strength to strength, and we invite you to read more about their impact in the following pages.

This year also prompted reflection on our identity and future direction. Together, we developed a renewed **mission statement** and three clear **strategic ambitions**, anchored by our unchanged core values of **Hospitality, Inclusion** and **Community**.

We also experienced change within our Trustee body. Our long-serving trustee **Laura Nott** stepped down after 12 years of dedicated service, and we warmly welcomed **Cath Keast** as a new trustee. We extend heartfelt thanks to Laura for her wisdom, faithfulness and encouragement, which have shaped Krunch UK in countless ways.

At the heart of this report are the **incredible children and young people** we have the privilege of serving - each with their own story, challenges, strengths and potential. Every interaction, be it a mentoring conversation or youth club session, is driven by our belief in the value and potential of each young person and our desire to see them thrive.

We hope this report encourages and inspires you as you see the impact of Krunch UK. None of this would be possible without the support and generosity of our community, our funders and our committed staff, mentors and youth workers, whose dedication brings our mission to life every day. Thank you for standing with us as we move forward with confidence, ambition and renewed vision.

Krunch UK

Report of the Trustees (continued)

Financial review

Financial position

During the year the Charity had income of £599,275 (2024: £526,863) and expenditure of £587,392 (2024: £572,737).

The charity received grants from a number of institutions totalling £269,937 (2024: £231,236). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds.'

At the year end the charity had total reserves of £175,505 (2024: £163,622) to carry forward. This included £101,877 (2024: £77,771) of unrestricted funds for the respective years.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

Other unrestricted funds are held for the delivery of specific services in furtherance of the Charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £73,628 (2024: £85,851) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions.

At the year end, there were no restricted funds in deficit.

Whilst the Trustees are aiming for the general fund to be at a level of between 3 months and 6 months of forecasted expenditure, it is the policy of the charity that available reserves, defined as the general fund less the net book value of unrestricted fixed assets, must be kept at a level:

- not less than '25% (three months) of forecasted expenditure for the next 12 months *minus* 25% (3 months) of confirmed income for the next 12 months,' and
- not exceeding '50% (6 months) of forecasted expenditure for the next 12 months.'

This will help to ensure the financial viability and safeguard the continuity of the Charity.

The Trustees and management have therefore calculated the required level of available reserves at the balance sheet date, based upon forecasts for the next financial year, should be between £63,979 and £305,647. Available reserves at the balance sheet date of £99,817 (2024: £73,868) were deemed to be at a satisfactory level.

The Trustees and management of the Charity are pleased that the level of reserves enabled the continuing operation of services during the year despite ongoing constraints in the funding environment for local authorities. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Future Plans' section below.

Principal funding sources

The Charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives," which supported the key objectives of Krunch UK.

Krunch UK

Report of the Trustees (continued)

Plans for future periods

This list outlines our ongoing key focus areas:

- **Universal Provision:** Providing universal services for all children and young people.
- **Targeted Services:** Designing and delivering targeted services for children and young people in need of additional support.
- **Team Development:** Investing in a well-trained and effective team who understand and outwork Krunch UK's value and ethos, making team wellbeing a priority.
- **Preventative Interventions:** Developing and supporting early help and positive interventions that help children, young people and families flourish.
- **Needs-Led Services:** Continuously refining and developing services based on the needs and feedback of children, young people, their families and partner organisations.
- **Reducing Involvement in Violence and Crime:** Developing programmes aimed at reducing involvement in and the impact of youth violence and crime.
- **Educational Engagement:** Promoting engagement in education.
- **Respect and Boundaries:** Expanding services that emphasise respect and personal boundaries.
- **Participation:** Involving children and young people in decision making and the design and delivery of Krunch UK services.
- **Advocacy and Involvement:** Advocating for and involving children and young people in local, regional and national networks and forums.
- **Volunteering:** Providing volunteering opportunities for young people and/or community members.
- **Community Connection:** Creating opportunities for Krunch UK and children and young people to connect with and participate in the wider community.
- **Partnerships:** Collaborating with statutory and third sector partners.
- **Effective Safeguarding and Child Protection:** Prioritising a high standard of safeguarding and child protection through robust policies and well-trained staff.
- **Governance and Policies:** Maintaining robust and diligent governance, policies and processes.
- **Financial Management:** Implementing transparent and responsible financial management systems.

In line with these focus areas, Krunch will continue to expand its offer to young people over the coming year in line with current relevant needs in the localities in which we are working. In addition to the continuation of activities undertaken in the past year, significant developments planned over the coming year include:

- Exploring the establishment of a counselling service at Krunch West Midlands.
- Expansion of mentoring services at Krunch South West.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners. The Charity is continuing to pursue grant opportunities specifically aimed at the funding of 'core costs,' whilst developing a strategic funding strategy, to improve the financial sustainability of Krunch.

Krunch will actively look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Krunch UK

Report of the Trustees (continued)

Structure, governance and management

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball
L M Nott (resigned 31 July 2025)
J D P Spafford
C J Keast (appointed 25 April 2025)

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the Charity's existing network of contacts. The Board seeks to identify potential trustees who complement the existing members of the Board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK Trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the Board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form,' potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £11,146 (2024: £6,453) by the Charity for operational support and direct delivery work undertaken. At the balance sheet date, nothing was owed by the charity to Mrs E Ball.

Krunch UK**Report of the Trustees
(continued)****REFERENCE AND ADMINISTRATIVE DETAILS****Registered Company number**

05364024 (England and Wales)

Registered Charity number

1114961

Registered office

Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary

J D P Spafford

Independent Examiner

M C K Smith FCCA
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

Bankers

Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 OPJ

Centre Directors

P Baker
M Cavell

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 28 April 2026 and signed on its behalf by:

The Trustees' Report was approved by the Board of Trustees.



J D P Spafford
Trustee

**Independent Examiner's Report to the Trustees of
Krunch UK**

I report to the Charity Trustees on my examination of the accounts of the Company for the year ended 31 July 2025 which are set out on pages 14 - 29.

Responsibilities and Basis of Report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charitable Company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared with the methods and principles of the Statement of Recommended Practice for accounting and reporting by Charities (applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M C K Smith FCCA
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

28 April 2026

Krunch UK

**Statement of Financial Activities (including Income and Expenditure Account)
for the year ended 31 July 2025**

		Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £
	Notes						
Income and endowments from:							
Donations and legacies	3	2,710	269,937	272,647	3,739	231,326	235,065
Charitable activities	4	325,687	-	325,687	290,444	-	290,444
Other Income	5	941	-	941	1,354	-	1,354
Total income		329,338	269,937	599,275	295,537	231,326	526,863
Expenditure on:							
Raising funds	6	555	-	555	3,821	-	3,821
Charitable activities	7	299,322	287,515	586,837	287,299	281,617	568,916
Total expenditure		299,877	287,515	587,392	291,120	281,617	572,737
Transfers between funds	16	5,355	(5,355)	-	177	(177)	-
Total expenditure and transfers		305,232	282,160	587,392	291,297	281,440	572,737
Net income/(expenditure) and Movement in funds		24,106	(12,223)	11,883	4,240	(50,114)	(45,874)
Reconciliation of funds:							
Fund balances at 1 August 2024		77,771	85,851	163,622	73,531	135,965	209,496
Fund balances at 31 July 2025		101,877	73,628	175,505	77,771	85,851	163,622
		=====	=====	=====	=====	=====	=====

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 17 to 27 form part of these financial statements.

Krunch UK

Balance Sheet at 31 July 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	13		48,670		61,557
Current assets					
Debtors	14	60,612		60,690	
Cash at bank and in hand		105,586		83,387	
		<u>166,198</u>		<u>144,077</u>	
Creditors (amounts falling due within one year)	15	39,363		42,012	
		<u>126,835</u>		<u>102,065</u>	
Net current assets			126,835		102,065
Net assets			<u>175,505</u>		<u>163,622</u>
The Funds of the Charity:					
Restricted funds	16		73,628		85,851
Unrestricted funds					
Unrestricted income funds	17		101,877		77,771
			<u>175,505</u>		<u>163,622</u>
Total Charity funds			<u>175,505</u>		<u>163,622</u>

The notes on pages 17 to 27 form an integral part of these financial statements.

Krunch UK**Balance Sheet at 31 July 2025
(continued)**

The Charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2025.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the Charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Trustees on 28 April 2026



J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

Notes to the Financial Statements for the year ended 31 July 2025**1 Accounting policies****Charity information**

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands B68 8RE.

1.1 Accounting convention

The financial statements of the Charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds..

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the Charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2025 (continued)

1 Accounting policies - continued

1.5 Tangible fixed assets

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	10%	straight line
Plant and machinery	25%	straight line
Fixtures and fittings	25%	straight line
Motor vehicles	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 Taxation

The Charity is exempt from corporation tax on its charitable activities.

1.7 Retirement benefits

Pension costs and other post-retirement benefits

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 Redundancy costs

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

**Notes to the Financial Statements for the year ended 31 July 2025
(continued)**

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Donations and Gifts	2,710	-	2,710	3,739
Grants	-	269,937	269,937	231,326
	<hr/>	<hr/>	<hr/>	<hr/>
	2,710	269,937	272,647	235,065
	=====	=====	=====	=====

4 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Personal Development		
Other income	180,189	124,040
Youthwork and community		
Other income	109,870	77,071
Other Activities		
Other income	14,385	52,514
Post 16		
Other income	21,243	36,819
	<hr/>	<hr/>
	325,687	290,444
	=====	=====

**Notes to the Financial Statements for the year ended 31 July 2025
(continued)**

5 Other income

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other incoming resources	941 =====	1,354 =====

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Other fundraising costs	555 =====	3,821 =====

7 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
Direct costs		
Staff costs	246,973	257,120
Depreciation and impairment	13,837	15,808
Accreditation costs	4,236	1,546
Workshop and activity costs	33,020	35,280
Travel expenses	4,642	-
	<hr/>	<hr/>
	302,708	309,754
Share of support and governance costs (see Note 8)		
Support	284,129	259,162
	<hr/>	<hr/>
	586,837	568,916
	=====	=====
Analysis by fund		
Unrestricted funds	299,322	287,299
Restricted funds	287,515	281,617
	<hr/>	<hr/>
	586,837	568,916
	=====	=====

**Notes to the Financial Statements for the year ended 31 July 2024
(continued)**

8 Support costs allocated to activities

	2025	2024
	£	£
Staff costs	186,260	166,479
Rent	13,285	13,545
Insurance	5,051	4,777
Light and heat	12,571	13,202
Telephone	6,275	6,697
Postage and stationery	5,519	6,639
Motor expenses	2,060	4,100
Sundries	10,247	9,791
Repairs and maintenance	5,989	3,561
Travel expenses	193	1,583
Computer costs	6,688	8,058
Bank charges	538	485
Accountancy and related costs	11,924	9,606
Legal and professional cost	5,366	2,033
Training costs	925	2,533
Governance costs	11,238	6,073
	<hr/>	<hr/>
	284,129	259,162
	=====	=====
Analysed between		
Management	284,129	259,162
	=====	=====
Government costs comprise	2025	2024
	£	£
Governance review consultant	8,968	3,023
Impact report	1,676	950
Independent examiner's report	-	2,100
Coaching	594	-
	<hr/>	<hr/>
	11,238	6,073
	=====	=====

9 Trustees

Trustees' remuneration and benefits

During the year the Charity was provided with management accounting services totalling £8,880 (2024: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £Nil (2024: £1,480) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

No trustees' expenses were paid for the year ended 31 July 2025 (2024: Nil).

Krunch UK

**Notes to the Financial Statements for the year ended 31 July 2025
(continued)**

10 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Management and admin	6	6
Direct delivery	20	19
	<hr/>	<hr/>
Total	26	25
	<hr/> <hr/>	<hr/> <hr/>

Employment costs

	2025 £	2024 £
Wages and salaries	402,621	393,030
Social security costs	22,780	22,935
Other pension costs	7,832	7,634
	<hr/>	<hr/>
Total	433,233	423,599
	<hr/> <hr/>	<hr/> <hr/>

12 Taxation

The Charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2025
(continued)

13 Tangible Fixed Assets

	Freehold land and buildings	Plant and equipment	Fixtures and fittings	Motor vehicles	Total
	£	£	£	£	£
Cost					
At 1 August 2024	80,806	22,052	36,613	1,999	141,470
Additions	-	-	950	-	950
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
At 31 July 2025	80,806	22,052	37,563	1,999	142,420
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Depreciation and impairment					
At 1 August 2024	32,022	19,139	26,865	1,887	79,913
Depreciation charged in the year	8,081	1,466	4,262	28	13,837
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
At 31 July 2025	40,103	20,605	31,127	1,915	93,750
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Carrying amount					
At 31 July 2025	40,703	1,447	6,436	84	48,670
	=====	=====	=====	=====	=====
At 31 July 2024	48,784	2,913	9,748	112	61,557
	=====	=====	=====	=====	=====

14 Debtors

	2025	2024
	£	£
Trade debtors	18,819	28,408
Prepayments and accrued income	41,793	32,282
	<hr/>	<hr/>
	60,612	60,690
	=====	=====

15 Creditors (amounts falling due within one year)

	2025	2024
	£	£
Trade creditors	2,725	8,726
Other taxation and social security	7,388	6,583
Other creditors	23	1,558
Accruals and deferred income	29,227	25,145
	<hr/>	<hr/>
	39,363	42,012
	=====	=====

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2025
(continued)

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 Aug 2024	Incoming resources	Resources expended	Transfers	At 31 July 2025
	£	£	£	£	£
Armstrong Arts Group	-	500	(442)	-	58
Berkley Youth Group	-	2,000	(98)	-	1,902
Community Fund (Lottery)	-	21,756	(20,038)	-	1,718
Dudley 628	-	11,980	(11,980)	-	-
Early Help VCS co-ord	2,472	51,393	(53,865)	-	-
Gloucestershire City Council HAF	1,400	1,580	(2,980)	-	-
HUB Capital Fund	53,354	-	(10,799)	-	42,555
The Screwfix Foundation	4,300	-	(1,075)	-	3,225
Sandwell Community Safety Project	2,391	24,190	(23,617)	-	2,964
Summerfest	1,975	1,445	(1,865)	(555)	1,000
Skatepark	-	109	-	-	109
SMBC Core Fund	2,500	15,950	(15,119)	-	3,331
South Gloucestershire Council	11,746	15,325	(23,379)	5,653	9,345
Sandwell Youth Justice Service	2,742	30,309	(30,712)	-	2,339
Thornbury VRU	630	3,800	(3,998)	-	432
Thornbury Food Bank	251	-	(253)	2	-
Thornbury Carnival	-	300	-	(300)	-
Thornbury League of Friends	-	2,800	(2,000)	-	800
Thornbury Lions	-	-	(555)	555	-
The National Lottery Reaching Communities	-	81,500	(79,746)	-	1,754
UK Youth	2,090	5,000	(4,994)	-	2,096
	<u>85,851</u>	<u>269,937</u>	<u>(287,515)</u>	<u>5,355</u>	<u>73,628</u>
	=====	=====	=====	=====	=====

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2025 (continued)

16 Restricted funds - continued

Previous Year:	At 1 Aug 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2024 £
Active Stroud	-	636	(636)	-	-
Community Fund (Lottery)	13,465	28,469	(41,675)	(259)	-
Dudley 628	-	11,638	(11,638)	-	-
Early Help VCS co-ord	19,613	81,660	(98,799)	(2)	2,472
Gloucestershire City Council HAF	-	2,800	(1,400)	-	1,400
HUB Capital Fund	65,627	-	(13,523)	1,250	53,354
Magnox	488	-	(489)	1	-
NatWest Thrive Project	-	3,000	(3,000)	-	-
Onestop	-	250	(250)	-	-
Wesport	5,958	-	(5,958)	-	-
The Screwfix Foundation	-	4,300	-	-	4,300
Sandwell Community Safety Project	2,337	25,613	(25,559)	-	2,391
Summerfest	-	1,975	-	-	1,975
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,119	19,030	(25,402)	(1)	11,746
Sandwell Youth Justice Service	-	24,705	(21,963)	-	2,742
Thornbury VRU	3,480	950	(3,800)	-	630
Thornbury Food Bank	802	1,000	(1,551)	-	251
Thornbury Carnival	-	1,950	(1,950)	-	-
Thornbury League of Friends	1,480	2,850	(4,331)	1	-
Thornbury Lions	-	500	(500)	-	-
UK Youth	2,096	5,000	(4,193)	(813)	2,090
	<u>135,965</u> =====	<u>231,326</u> =====	<u>(281,617)</u> =====	<u>177</u> =====	<u>85,851</u> =====

Armstron Arts Group	Youthwork activities
Berkley Youth Group	Youthwork activities
Community Fund (Lottery)	Youthwork activities
Dudley 628	Mentoring activities
Early Help VCS Co-ordinator	Co-ordination of early help services in Sandwell
Gloucestershire City Council HAF	Youthwork activities (holiday provision)
HUB Capital Fund	Capital costs in connection with 'The POD,' formerly referred to as 'HUB'
The Screwfix Foundation	Improvements to toilet facilities
Sandwell Community Safety Project	Mentoring activities
Summerfest	Youthwork activities and associated costs of "Summerfest"
Skatepark	Skatepark improvements
SMBC Core Fund	Core overhead costs, including salaries
Sandwell Youth Justice Service	Mentoring activities
Thornbury VRU	Detached youthwork activities
Thornbury Food Bank	Food and welfare programmed
Thornbury Carnival	Youthwork activities
Thornbury League of Friends	Storage facilities and WIFI access
Thornbury Lions	Youthwork activities
The National Lottery Reaching Communities	Core overhead costs, including salaries
UK Youth	Digital inclusion costs

Krunch UK

**Notes to the Financial Statements for the year ended 31 July 2025
(continued)**

17 Unrestricted funds

The unrestricted funds of the Charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2024 £	Incoming resources £	Resources expended £	At 31 July 2025 £
General funds	77,771 =====	329,338 =====	(305,232) =====	101,877 =====
Previous Year:	At 1 August 2023 £	Incoming resources £	Resources expended £	At 31 July 2024 £
General funds	73,531 =====	295,537 =====	(291,297) =====	77,771 =====

18 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Fund balances at 31 July 2025 are represented by:			
Tangible assets	2,060	46,610	48,670
Net current assets	99,817	27,018	126,835
	<hr/>	<hr/>	<hr/>
	101,877 =====	73,628 =====	175,505 =====
Previous Year:	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 31 July 2024 are represented by:			
Tangible assets	3,903	57,654	61,557
Net current assets	73,868	28,197	102,065
	<hr/>	<hr/>	<hr/>
	77,771 =====	85,851 =====	163,622 =====

19 Related party transactions

There were no other related party transactions during the year.

Krunch UK**Notes to the Financial Statements for the year ended 31 July 2025
(continued)****20 Company Limited By Guarantee**

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Analysis of changes in net funds

The Charity had no material debt during the year.