

Company Registration No. 05364024 (England and Wales)
Charity Registration No. 1114961

Krunch UK
(A Company limited by guarantee)

Trustees' Report and Unaudited Financial Statements

For the year ended 31 July 2024

Krunch UK

Contents of the Financial Statements for the year ended 31 July 2024

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Krunch UK**Charity Information
for the year ended 31 July 2024**

Trustees:	P T Ball L M Nott J D P Spafford C J Keast (appointed 14 April 2025)
Secretary:	J D P Spafford
Chief Executive Officer:	J Grant (resigned 31 July 2024)
Centre Directors:	P Baker (appointed 1 July 2024) M Cavell (appointed 1 July 2024)
Registered and Principal Office:	Sandwell Christian Centre Langley Crescent Oldbury West Midlands B68 8RE
Registered Number:	05364024 (England & Wales)
Registered Charity Number:	1114961
Independent Examiner:	D I Hotchkiss Wilkes Tranter & Co Limited Brook House Moss Grove Kingswinford West Midlands DY6 9HS

Krunch UK

Report of the Trustees for the year ended 31 July 2024

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objects of the Charity

The objects of the Charity as set out in the governing document are:

- (i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.
- (ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and
- (iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

These objectives are reflected in our mission:

'Krunch UK exists to engage, equip and empower children and young people to discover their full potential.'

Everything we do is anchored in the following mission priorities:

- Spiritual, Moral, Social and Cultural (SMSC) development
- Improving wellbeing
- Promoting diversity and inclusion
- Advocacy
- Partnership working
- Building community
- Early help

Values and Ethos

Krunch UK shares a broad and generous Christian ethos, expressed through three core values and behaviours: Hospitality, Inclusion and Community. We want our ethos to infuse everything we do and to be obvious wherever and whenever people meet us.

HOSPITALITY: You are welcome

We believe that each person who visits our centres or uses our services should feel welcome.

INCLUSION: You are valued

We believe that each person is unique and of significant worth and value.

COMMUNITY: You belong

We believe that each person benefits.

Krunch UK

Report of the Trustees (continued)

Activities for achieving objectives

Krunch is a children and young people focused registered charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- Bespoke one-to-one intensive mentoring
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- School transition Project
- 629 Project - preventing school exclusion and youth crime interventions
- CAMHs secondment - our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Adventurous activity trips
- Community and skate festival
- Developing Babysitting Skills course
- Young volunteer programme
- Community youth consultation
- Detached youth work
- Safer streets project
- Skate workshops
- LGBTQ+ small group
- Emotional Health and Wellbeing project

Krunch, West Midlands

Krunch West Midlands is based in Oldbury in the borough of Sandwell in the Black Country and provides a range of one-to-one emotional health and wellbeing interventions and alternative education placements for children and young people aged 9 to 19 years.

We work with students from many different educational establishments such as primary, secondary, post-16, special schools and pupil referral units, as well as with those currently not in education. We work holistically within existing multi-agency frameworks with the intention of enhancing personal and social development, addressing safeguarding concerns, and reducing learning disruption and emotional/psychological distress.

Our experienced mentors are skilled at building relationships with young people and facilitating meaningful solutions-focused conversations. Mentors use tools such as games, art activities and bespoke worksheets to help mentees reflect, imagine the future and set positive goals for themselves.

This year Krunch West Midlands has worked with 415 children and young people and delivered 4162 sessions of mainly one-to-one mentoring interventions, alongside group sessions at our premises. The overriding focus of our delivery has, as always, been on improving emotional health and wellbeing with a particular emphasis on increasing school engagement and understanding respectful personal boundaries in relationships. We believe that active listening is the foundation upon which to forge the trusted mentee/mentor relationship which becomes a safe conduit for challenge, support, change and growth.

Krunch UK

Report of the Trustees (continued)

Krunch, West Midlands - continued

The top four reasons that children were referred to us were **low confidence, challenging behaviours, lack of motivation and difficulties mixing with peers.**

We remain passionate about inspiring children and young people with Special Education Needs and they represented **36%** of our total cohort in 23-24.

Our work impacts the children and young people we work with in life changing ways:

93% of our mentees said, 'the mentor ALWAYS listened to me.'

88% said that 'mentoring was ALWAYS a positive experience.'

We invested in our staff team, providing training in many areas such as Prevent, Team Teach Positive Behaviour training, Neglect Awareness and Managing Sexualised Behaviour.

Some further highlights of the year are:

- We worked with more primary aged children than ever before with a particular focus on supporting educational transition from primary to secondary school. This intervention helps children in year 6 with emotional preparation, social skills development and academic readiness for the 'big school' environment and is vital for their attendance and engagement when starting in year 7.
- We forged a new partnership with Sandwell Youth Justice Service and we delivered preventative one-to-one mentoring for children who had first time contact with this service.
- We were successful in gaining National Lottery funding to support our core roles in the cost-of-living crisis, meaning we could keep business as usual!
- There was a rare opportunity to get both Krunch South West and Krunch West Midlands staff together for team building and training. It's always so encouraging to spend time together with others with a shared vision and our staff really value learning from the expertise of others.
- The seamless and affirming leadership transition managed excellently by our trustees and management teams as we said goodbye to Krunch UK founder and CEO Jon Grant. We warmly welcomed Mark Cavell as our Centre Director.
- Our bespoke Real Respect programme, which educates young people to identify appropriate and lawful sexual attitudes and behaviours towards others and understand health personal boundaries within relationships, continues to be well received in schools and was positively evaluated by the Lucy Faithfull Foundation and their research partners who said:

"The Real Respect programme is having a very positive impact on the students it has been delivered to. This includes changes in attitudes for the students the programme has worked with, more respectful behaviour and the avoidance of school exclusions. We have therefore recommended that the principles applied by the Real Respect programme could be adopted and given a wider application to all students, not just those who have displayed or are at risk of displaying harmful sexual behaviour.

The Real Respect programme is an example of a programme which is delivered by highly skilled external facilitators, who are well placed to deliver education that challenges young people in impactful ways that resonate with rather than alienate them."

Krunch UK

Report of the Trustees (continued)

Krunch, South West

Krunch South West is based in the market town of Thornbury, South Gloucestershire. We are a vibrant hub for young people and youth provision in the local area. Our skilled youth workers are passionate and committed to supporting young people and we have a unique venue, The Pod, to facilitate our work.

Our wide-ranging and innovative services and activities for young people is continually expanding, with core activities of youth clubs, one-to-one mentoring and specialised small group work.

Our focus is on supporting the emotional and physical wellbeing and life skills development of young people and our work has two approaches: open access provision that all young people can come along to; and targeted provision that provides focused support for young people who have become disengaged and/or struggling with a variety of issues.

Our services and activities for young people have grown substantially this year and we have worked with 512 individual young people, which is a 22% increase on last year, and seen a staggering 42 per cent increase in attendances.

During term time we regularly run **eleven sessions a week**, including two youth clubs for young people with additional needs, a group for over 18 year olds, and two detached youth work sessions, and we also expanded our offer during school holidays funded by both South Gloucestershire and Gloucestershire Holiday Activity and Food Programmes.

This year our partnership work with the South Gloucestershire Youthwork Partnership (SGYP) has increased, leading to greater impact on young people across the county. We were pleased to welcome 'Doris' to the South Glos team - a new youth bus named and designed by the young people - which is already having a sizeable impact on detached work. We have been involved in several SGYP events this year, including a well-attended youth work conference and two joint trips with young people: paintballing and to see the knife angel in Weston-Super-Mare.

We have certainly enjoyed being part of community events in our home town of Thornbury, all great opportunities to make contact with local young people in our growing town and spread the word about our services. The Pod continues to be a great base to facilitate our work with young people and, when not in use for youth activities, is open to the public (and their four legged friends) to pop in for a hot drink and a bite to eat.

Some further highlights of the year are:

- We have worked with several students referred from local schools for either one-to-one mentoring or to take part in our AIM accredited courses.
- We welcomed seven new staff members.
- We ran skate sessions at the skate park on our doorstep, in partnership with King Ramps, attended by over 30 young people. Pro-riders worked with young people helping to improve their scooting and skating skills, whilst our youth workers engaged in conversations around physical and emotional wellbeing.
- We provided twelve sessions for the Holiday Activity and Food Programme, attended by 166 young people, who took part in a wide range of adventurous activities such as zorb football, archery tag and canoeing. All sessions included a healthy meal and were offered free of charge to young people in receipt of free school meals.
- We added a second small youth club for young people with additional needs, run in partnership with Jigsaw Thornbury. Across the two youth clubs we had 30 young people attending this year, making nearly 400 attendances.
- Our two youth clubs in the small town of Berkeley, Gloucestershire, were attended by over 150 young people.

Krunch UK

Report of the Trustees (continued)

Krunch, South West - continued

- We ran a consultation in a small rural parish just outside of Thornbury, at the request of the parish council, to find out what services and activities the young people living there would like. Participants told us that living there is 'boring' and that they would love to have a youth club, opportunity to go on trips, and activity groups.
- We ran detached youth work in partnership with FACE and the Violence Reduction Partnership, during which we had 600 engagements with young people.
- Six young volunteers completed between 30 and 50 hours of volunteering each and were presented with the South Gloucestershire Volunteer Award at a Disney themed awards evening.

"It's been another incredible year at Krunch South West seeing growth in every area of our work, developing innovative ways to support and guide young people. It has also been a privilege to work with partners who share our passion for seeing young people reach their potential. We are particularly thankful to our funders without whom we would be unable to work with the young people, especially the town councils who have prioritised local young people by increasing their financial support.

I am constantly amazed at how young people grow, develop and navigate their way through life. Being part of their story is a real honour and this would not be possible without the Krunch South West team who continue to grow in number and develop in their profession, constantly going above and beyond to serve and support young people."

Penny Baker, Centre Director

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

Public benefit is demonstrated by the strategic ambitions of Krunch UK:

(i) Ambition 1: ENGAGE

Ensuring that children and young people are actively involved and interested in the activities and decisions.

We will offer a diverse array of activities, services and interventions that children and young people find enjoyable and welcoming. We aim to create spaces where they feel known and have a sense of belonging. We will regularly seek feedback to ensure our activities remain relevant and effective, and we will involve them in key decisions about the provision as appropriate.

(ii) Ambition 2: EQUIP

Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.

We are committed to ensuring that our services and interventions promote individual development and wellbeing. This includes (but is not limited to) providing information, teaching new skills, offering a listening ear, creating opportunities, signposting to other organisations or simply offering a safe space for people to be themselves. We will use outcomes monitoring tools to gather data and ensure the effectiveness of our services.

(iii) Ambition 3: EMPOWER

Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.

We will ensure that all our services and interventions promote inclusion and diversity, making them genuinely open and accessible to everyone. We will advocate for children and young people in local, regional and national forums, always listening to their voices and capturing their perspectives. We will involve them in co-creating our services as appropriate. We will support children and young people to make positive decisions for their lives, have a voice and make a difference in their local communities and the world!

Krunch UK

Report of the Trustees (continued)

Achievements and performance

Summary of achievement during the year

Krunch, West Midlands:

No. of young people: 415 (2023: 423).

No. of sessions: 4,162 (2023: 4,208).

No. of schools & colleges worked with: 55 (2023: 51).

No. of partnership agencies/funders: 20 (2023: 21).

Age:

- 11 years and under: 34% (2023: 32%)
- 12-15 years 33% (2023: 39%)
- 16 year & Over 33% (2023: 28%)
- Undisclosed 0% (2023: 1%)

Gender:

- Male 59% (2023: 41%)
- Female 41% (2023: 57 %)
- Other 0% (2023: 1%)
- Undisclosed 0% (2023: 1%)

Ethnicity:

- Asian Other 4% (2023: 6%)
- Black African 5% (2023: 4%)
- Black Caribbean 5% (2023: 6%)
- Dual Heritage 9% (2023: 8%)
- Indian 4% (2023: 3%)
- Other 14% (2023: 10%)
- Pakistani 8% (2023: 6%)
- White Other 3% (2023: 2%)
- White British 45% (2023: 45%)
- Undisclosed 3% (2023: 10%)

Our outstanding impact!

As a result of mentoring our mentees report that:

- 84% Feel more positive about the future (2023: 75%)
- 81% Have learnt self-help techniques (2023: 77%)
- 80% Understand their feelings better (2023: 82%)
- 80% Have increased in confidence (2023: 73%)
- 78% Know how to set goals (2023: 74%)
- 78% Know if a relationship is healthy
- 75% Feel calmer (2023: 77%)

"Thank you for all of the team for making this happen and for the good level of communication, prior to and during the programme as this helped the success. It was wonderful to work with Lisa and we welcomed her commitment and hard work to working with our children. It has made a real difference to their lives." (Primary School Executive Deputy Head Teacher commenting on Real Respect groups).

Krunch UK

Report of the Trustees (continued)

"H really enjoyed his sessions. As the weeks progressed he was made more confident and open to share that he had attended his session with his mentor." (Parent)

"I really enjoyed and valued having a mentor because I was able to see everything in a new light. Talking to a professional about my feelings and trauma has helped me so much in the past few months. I now feel much safer and confident about myself and much more positive about what's to come. Having Jennie as my mentor was definitely one of the best things ever because she gave me space to be vulnerable and showed me so many ways to cope with things in a much healthier way." (Mentee).

"T has really enjoyed attending Krunch. He looked forward to it every week and couldn't wait to tell me what he did. His confidence has improved immensely. Thank you!" (Parent)

"I am really happy with how professional and thorough Krunch's feedback is, we have used other services but it's not been as good. I really enjoy reading the feedback to get insight into what is going on for the children and it helps me relate." (Teacher)

West Midlands - spotlight on ... 628 Project with Dudley Youth Justice Service

We were delighted that Dudley Youth Justice Service commissioned us for a fourth year to work alongside them, this year in the 628 Project, which has a long-term aim of reducing disproportionality of mixed ethnic groups (specifically White British and Black) in both school exclusions and entry into Dudley's Youth Justice Services.

The 628 Project resonates with our passion and skill for delivering interventions that can prevent children from entering the criminal justice system, to reduce offending, and improve educational and wellbeing outcomes for potentially vulnerable children.

The project was wrapped around by a multi-agency team of Dudley professionals and our role was to increase the emotional health and wellbeing and positive school engagement of those referred to us. Our experienced mentors worked one-to-one with 10 White British and Black children aged 11-13 years who had a history of school exclusions. Some participants were close to being excluded by the time they were referred to the project. The top presenting issues amongst the children were angry outbursts, family issues, aggression towards peers and poor relationships with adults.

We facilitated spaces for the young people to feel comfortable to disclose any concerns and speak on topics that were important to them. This included sharing their lived experience of being treated differently within school and, wider society because of their mixed ethnic group. For example, one young person aged 12 felt there was a lack of representation amongst the teaching staff in school, citing 'no one is like me, so they don't understand me.'

We taught new skills and educated mentees on a wide range of topics such as understanding emotions and healthy emotional expression, social skills, rules and boundaries, assertiveness and communication, and making positive choices. We aimed to raise confidence and future aspirations, and show them how to effectively and respectfully speak up for themselves.

We were also able to advocate for the young people on the project and raise their voices amongst other professionals. Our final report, featuring the participants comments, feedback and feelings, was shared with Dudley Children's Services and the Regional Youth Justice Board. More importantly, our mentors regularly fed back the voice of the child to school staff to effect changes for them in their educational settings.

We had tremendously positive feedback from both mentees and teachers. **100%** of the mentees who participated in the project told us that they **felt safe and listened to** in the sessions and **experienced a positive upturn in their Emotional Health and Wellbeing scores (WEBWMS)**. In addition **100%** of mentees reported an improvement in their **feelings and behaviour**, and **40%** of participants experienced improved **engagement with education and learning** (Triangle, Outcome Star).

Krunch UK

Report of the Trustees (continued)

We continue to work alongside Dudley Youth Justice Service and other professionals to pursue the reduction of disproportionality of White British and Black children in the youth justice system. This work challenges us as a team to earnestly improve our cultural competencies in order to advocate for the children to the best of our abilities. We keep listening, educating ourselves and learning.

Next year the project will continue and hopefully gain a research partner to help us evaluate the efficacy of the project and keep improving our interventions.

"O has been able to positively discuss himself, including his personal traits and identity. O has also been able to identify positive statements that he has been told about himself by other people, including family and teachers." (Krunch Mentor)

"Your mentor has been excellent and built up a positive working relationship with the young person she is working with. He is generally very reluctant to engage with outside agencies and, although he has had the odd week when he has not stayed in long, it's a major achievement that he has actually gone in! I just wanted to drop an email to compliment your mentor on her work." (Special School Assistant Headteacher)

Krunch, South West:

No. of young people: 512 (2023: 420), represents a 22% increase.

No. of sessions: 335 (2023: 300).

No. of attendances: 5,095 (2023: 3,587), represents a 42% increase.

No. of partnership agencies/funders: 42 (2023: 33).

Age:

- 19-25 years 5% (2023: 3%)
- 13-18 years 52% (2023: 58%)
- 9-12 years 42% (2023: 36%)
- Other / Undisclosed 2% (2023: 3%)

Gender:

- Female 50% (2023: 45%)
- Male 49% (2023: 51%)
- Other 1% (2023: 2%)
- Undisclosed 0% (2023: 2%)

Positive outcomes

All our activities are focused on eight positive outcomes to ensure our services make the most impact. Our youth workers assign outcomes to young people for participation, engagement and/ or leadership in activities that promote these outcomes. This year we have assigned the following number of outcomes:

- | | |
|---|-----|
| • Understanding rights and choices | 529 |
| • New skills and knowledge | 730 |
| • Improved physical health | 793 |
| • improved mental health | 350 |
| • Positive social relationships | 950 |
| • Improved communication skills | 324 |
| • Self confidence | 463 |
| • Engaging in positive behaviour in the community | 471 |

"This was the first school holidays that we've used Krunch and I can honestly say that I've been very impressed with the range and quality of activities offered." (Parent)

"Thank you for all your support. It was really good to have you as part our meeting today. You are doing such an amazing thing with our young people." (Head of Year)

Krunch UK

Report of the Trustees (continued)

South West - Spotlight on... Developing Babysitting Skills Course

Babysitting can often be a first option for young people to earn some pocket money and in February we ran our 8th Developing Babysitting Skills Course.

This popular course is accredited by AIM Qualifications using a bespoke Level 2 unit that we wrote specifically for the course.

The course aims to help prepare young people for the responsibilities of babysitting, making them more competent and reliable caregivers and increasing their confidence in their ability to care for children and handle various situations.

Fourteen young people attended our 2024 course, aged between 14 and 16 years. Two even travelled around 90 miles to be there!

Throughout the course we cover several key areas, such as:

- Child development: Provide knowledge about different stages of child development, helping babysitters to tailor their approach to the needs of various ages.
- Effective communication: Foster skills in communicating with children and parents.
- Activity planning: Encourage creativity in planning age-appropriate activities and games that promote learning and fun.
- Behaviour management: Equip participants with strategies to handle challenging behaviours and conflict resolution techniques.
- Professionalism: Instil a sense of responsibility, punctuality, ethical and cultural considerations in babysitting as a job.
- Business skills: Offer insights into advertising babysitting services and negotiating rates of pay.
- Safety awareness: Teach participants essential safety protocols, including first aid and home safety.

Two highlights of the course for the participants are the opportunity to look after interactive babies, which needed caring for as a real baby, with nappy changes, feeding and burping etc, and running a play session for real children from the local community.

Following the training days the participants have to complete a detailed portfolio of work to demonstrate what they have learnt. The tasks include a personal reflection, worksheets, designing an advert, and a home safety audit. For the first time this year we developed an online classroom with a library of resources and a digital portfolio.

Over the eight years we have been running this course, 100 young people have attended, and many have secured babysitting opportunities with family and friends.

"The Babysitting Skills Course was a great experience and has definitely made me more confident. I have gained some vital life skills." (Participant)

"Thank you so much for running the babysitting course this week. E has really enjoyed it and learnt so much. She is feeling much more confident about looking after children and has gained some fantastic life skills. We really appreciate all the time and effort you have put into running it, what a brilliant opportunity for all the young people!" (Parent)

Krunch UK

Report of the Trustees (continued)

Trustees statement regarding achievements during the year:

This report encapsulates not just the numbers and achievements, but serves as a testament to our impact and the positive change we are fostering.

Our headline stats are that this year we have worked with over **900 young people** and offered approximately **4,500 sessions**, ranging from one-to-one mentoring to youth clubs and school holiday activities.

It has been a year of sustained growth and impact, as you can read in the report, as well as some considerable changes. The most significant of these changes is that founder of Krunch, Jon Grant, stepped down as CEO in July after a remarkable 25-year tenure at the helm. The Board of Trustees have collaborated closely with Jon over the past 12 months to ensure a seamless transition of leadership and mission continuity. Jon's unwavering belief in our mission remains steadfast, and this change heralds a time for fresh visions and renewed energy.

We have not replaced Jon's CEO position, but have instead worked on restructuring the organisation so that we now have two centres - **Krunch West Midlands** and **Krunch South West** - and have appointed two **Centre Directors** - Mark Cavell and Penny Baker respectively.

The Trustees would like to take a moment to express our deepest gratitude to Jon for his extraordinary leadership and commitment during his time as CEO. His passion for youth development and unwavering dedication to our work have left a lasting impact on our organisation and the lives of countless individuals.

This transition has not lessened our impact however, with both centres building on their unique delivery strengths and remaining focused on our mission of helping young people discover who they are, what they aspire to be, and how to navigate their path to success. Our wide variety of activities have supported a diverse cohort of children and young people, with some truly life changing results. These accomplishments are due to the dedication of our staff, volunteers and the incredible young people we work with.

Our commitment to partnership working further widens our impact. Our growing staff team, including volunteers, remain as passionate as ever in ensuring the children and young people accessing our programmes feel welcomed and valued. Our widening base of funders, including a successful National Lottery application, provide a solid foundation for sustainability and growth.

A word from Jon Grant

This year has marked my 25th and final year as Krunch CEO, and I'm delighted that it has been as busy and fulfilling as ever.

Leading Krunch has been one of the most rewarding experiences of my life and the decision to hand over the leadership was not taken easily or lightly.

The last 25 years have been an honour and privilege. I've journeyed alongside amazing trustees, staff and volunteers, external work colleagues, partners, funders and many others who have worked tirelessly to empower young people, providing them with the tools, resources and support they need to thrive. Our collective commitment to fostering a safe, inclusive and nurturing environment has never wavered, and it is inspiring to see the far reaching and long-lasting impact of our programmes on the lives of so many.

I am confident that our two centres are in safe and inspiring hands with Mark Cavell at Krunch West Midlands and Penny Baker at Krunch South West. I have full confidence in their leadership and vision for the organisation. They bring a wealth of experience and a deep understanding of the challenges and opportunities ahead.

While I am stepping away from my role at Krunch, I remain committed to the mission and will always be an advocate for the incredible work that Krunch does. I look forward to seeing and hearing all that is in store for Krunch in this new chapter and I will be cheering from the sidelines.

Krunch UK

Report of the Trustees (continued)

Thank you for the support, collaboration and friendships we have built over the years. I am grateful to have been part of this amazing journey and I wish Krunch and all associated partners continued success.

Financial review

Financial position

During the year the charity had income of £526,863 (2023: £523,380) and expenditure of £572,737 (2023: £524,613).

The charity received grants from a number of institutions totalling £231,326 (2023: £231,775). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds.'

At the year end the charity had total reserves of £163,622 (2023: £209,496) to carry forward. This included £77,771 (2023: £73,531) of unrestricted funds for the respective years.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £85,851 (2023: £135,965) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions.

At the year end there were no restricted funds in deficit.

Whilst the Trustees are aiming for the general fund to be at a level of between 3 months and 6 months of forecasted expenditure, it is the policy of the charity that available reserves, defined as the general fund less the net book value of unrestricted fixed assets, must be kept at a level:

- not less than '25% (three months) of forecasted expenditure for the next 12 months *minus* 25% (3 months) of confirmed income for the next 12 months,' and
- not exceeding '50% (6 months) of forecasted expenditure for the next 12 months.'

This will help to ensure the financial viability and safeguard the continuity of the charity.

The Trustees and management have therefore calculated the required level of available reserves at the balance sheet date, based upon forecasts for the next financial year, should be between £33,944 and £304,466. Available reserves at the balance sheet date of £69,567 (£70,489) were deemed to be at a satisfactory level.

The Trustees and management of the charity are pleased that the level of reserves enabled the continuing operation of services during the year despite ongoing constraints in the funding environment for local authorities. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Future Plans' section below.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives," which supported the key objectives of Krunch UK.

Krunch UK

Report of the Trustees (continued)

Plans for future periods

This list outlines our ongoing key focus areas:

- Universal Provision: Providing universal services for all children and young people.
- Targeted Services: Designing and delivering targeted services for children and young people in need of additional support.
- Team Development: Investing in a well-trained and effective team who understand and outwork Krunch UK's value and ethos, making team wellbeing a priority.
- Preventative Interventions: Developing and supporting early help and positive interventions that help children, young people and families flourish.
- Needs-Led Services: Continuously refining and developing services based on the needs and feedback of children, young people, their families and partner organisations.
- Reducing Involvement in Violence and Crime: Developing programmes aimed at reducing involvement in and the impact of youth violence and crime.
- Educational Engagement: Promoting engagement in education.
- Respect and Boundaries: Expanding services that emphasise respect and personal boundaries.
- Participation: Involving children and young people in decision making and the design and delivery of Krunch UK services.
- Advocacy and Involvement: Advocating for and involving children and young people in local, regional and national networks and forums.
- Volunteering: Providing volunteering opportunities for young people and/or community members.
- Community Connection: Creating opportunities for Krunch UK and children and young people to connect with and participate in the wider community.
- Partnerships: Collaborating with statutory and third sector partners.
- Effective Safeguarding and Child Protection: Prioritising a high standard of safeguarding and child protection through robust policies and well-trained staff.
- Governance and Policies: Maintaining robust and diligent governance, policies and processes.
- Financial Management: Implementing transparent and responsible financial management systems.

In line with these focus areas, Krunch will continue to expand its offer to young people over the coming year in line with current relevant needs in the localities in which we are working. In addition to the continuation of activities undertaken in the past year, significant developments planned over the coming year include:

- Exploring the establishment of a counselling service at Krunch West Midlands
- Expansion of mentoring services at Krunch South West

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners. The charity is continuing to pursue grant opportunities specifically aimed at the funding of 'core costs,' whilst developing a strategic funding strategy, to improve the financial sustainability of Krunch.

Krunch will actively look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Structure, governance and management Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball
L M Nott
J D P Spafford

Krunch UK**Report of the Trustees
(continued)****Recruitment, appointment, induction and training of new trustees**

Trustees are recruited from the Charity's existing network of contacts. The Board seeks to identify potential trustees who complement the existing members of the Board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form,' potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £6,453 (2023: £7,876) by the charity for operations administration work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

Krunch UK**Report of the Trustees
(continued)****REFERENCE AND ADMINISTRATIVE DETAILS****Registered Company number**

05364024 (England and Wales)

Registered Charity number

1114961

Registered office

Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary

J D P Spafford

Independent Examiner

Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

Bankers

Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 OPJ

Chief executive officer

J Grant (resigned 31 July 2024)

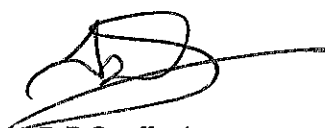
Centre Directors

P Baker (appointed 1 July 2024)
M Cavell (appointed 1 July 2024)

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 29 April 2025 and signed on its behalf by:

The Trustees' Report was approved by the Board of Trustees.



J D P Spafford
Trustee

**Independent Examiner's Report to the Trustees of
Krunch UK**

I report to the Charity Trustees on my examination of the accounts of the Company for the year ended 31 July 2024 which are set out on pages 17 - 30.

Responsibilities and Basis of Report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charitable Company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

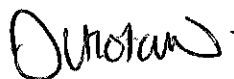
Independent Examiner's Statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared with the methods and principles of the Statement of Recommended Practice for accounting and reporting by Charities (applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D I Hotchkiss
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

29 April 2025

Krunch UK

**Statement of Financial Activities (including Income and Expenditure Account)
for the year ended 31 July 2024**

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £
	Notes						
Income and endowments from:							
Donations and legacies	3	3,739	231,326	235,065	4,704	231,775	236,479
Charitable activities	4	290,444	-	290,444	286,252	-	286,252
Other Income	5	1,354	-	1,354	649	-	649
Total income		295,537	231,326	526,863	291,605	231,775	523,380
Expenditure on:							
Raising funds	6	3,821	-	3,821	1,949	-	1,949
Charitable activities	7	287,299	281,617	568,916	300,040	222,514	522,554
Other expenditure	11	-	-	-	110	-	110
Total expenditure		291,120	281,617	572,737	302,099	222,514	524,613
Transfers between funds	16	177	(177)	-	-	-	-
Total expenditure and transfers		291,297	281,440	572,737	302,099	222,514	524,613
Net income/(expenditure) and Movement in funds		4,240	(50,114)	(45,874)	(10,494)	9,261	(1,233)
Reconciliation of funds:							
Fund balances at 1 August 2023		73,531	135,965	209,496	84,025	126,704	210,729
Fund balances at 31 July 2024		77,771	85,851	163,622	73,531	135,965	209,496

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 20 to 30 form part of these financial statements.

Krunch UK

Balance Sheet at 31 July 2024

	Notes	2024	2023
		£	£
Fixed assets			
Tangible assets	13	61,557	69,207
Current assets			
Debtors	14	60,690	117,124
Cash at bank and in hand		83,387	51,144
		<u>144,077</u>	<u>168,268</u>
Creditors (amounts falling due within one year)	15	42,012	27,979
		<u>102,065</u>	<u>140,289</u>
Net current assets			
		<u>163,622</u>	<u>209,496</u>
Net assets		<u>163,622</u>	<u>209,496</u>
The Funds of the Charity:			
Restricted funds	16	85,851	135,965
Unrestricted funds			
Unrestricted income funds	17	77,771	73,531
		<u>163,622</u>	<u>209,496</u>
Total Charity funds		<u>163,622</u>	<u>209,496</u>

The notes on pages 20 to 30 form an integral part of these financial statements.

Krunch UK**Balance Sheet at 31 July 2024
(continued)**

The Charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2024.


The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the Charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Trustees on 29 April 2025.

A handwritten signature in black ink, appearing to be 'J D P Spafford', with a long horizontal line extending to the right.

J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024

1 Accounting policies

Charity information

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands B68 8RE.

1.1 Accounting convention

The financial statements of the Charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024 (continued)

1 Accounting policies - continued

1.5 Tangible fixed assets

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	10%	straight line
Plant and machinery	25%	straight line
Fixtures and fittings	25%	straight line
Motor vehicles	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 Taxation

The Charity is exempt from corporation tax on its charitable activities.

1.7 Retirement benefits

Pension costs and other post-retirement benefits

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 Redundancy costs

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024 (continued)

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions

The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations and Gifts	3,739	-	3,739	4,704
Grants	-	231,326	231,326	231,775
	<u>3,729</u>	<u>231,326</u>	<u>235,065</u>	<u>236,479</u>
	=====	=====	=====	=====

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Personal Development		
Other income	124,040	190,844
Youthwork and community		
Other income	77,071	57,848
Other Activities		
Other income	52,514	5,512
Post 16		
Other income	36,819	32,048
	<u>290,444</u>	<u>286,252</u>
	=====	=====

Krunch UK

**Notes to the Financial Statements for the year ended 31 July 2024
(continued)**

5	Other income	Unrestricted funds 2024 £	Unrestricted funds 2023 £
	Other incoming resources	1,354 =====	649 =====
6	Expenditure on raising funds	Unrestricted funds 2024 £	Unrestricted funds 2023 £
	Fundraising and publicity		
	Other fundraising costs	3,821 =====	1,949 =====
7	Expenditure on charitable activities	Charitable activities 2024 £	Charitable activities 2023 £
	Direct costs		
	Staff costs	257,120	236,815
	Depreciation and impairment	15,808	15,551
	Accreditation costs	1,546	1,398
	Workshop and activity costs	35,280	22,701
	External costs	-	-
		<hr/>	<hr/>
		309,754	276,465
	Share of support and governance costs (see note 8)		
	Support	259,162	246,089
		<hr/>	<hr/>
		568,916	522,554
		=====	=====
	Analysis by fund		
	Unrestricted funds	287,299	300,040
	Restricted funds	281,617	222,514
		<hr/>	<hr/>
		568,916	522,554
		=====	=====

Krunch UK

**Notes to the Financial Statements for the year ended 31 July 2024
(continued)**

8 Support costs allocated to activities

	2024	2023
	£	£
Staff costs	166,479	146,476
Rent	13,545	11,100
Insurance	4,777	4,791
Light and heat	13,202	15,620
Telephone	6,697	6,864
Postage and stationery	6,639	5,823
Motor expenses	4,100	4,570
Sundries	9,791	10,277
Repairs and maintenance	3,561	5,272
Travel expenses	1,583	761
Computer costs	8,058	6,838
Bank charges	485	747
Accountancy and related costs	9,606	9,541
Legal and professional cost	2,033	2,593
Training costs	2,533	4,715
Governance costs	6,073	10,101
	<hr/>	<hr/>
	259,162	246,089
	=====	=====
Analysed between		
Management	259,162	246,089
	=====	=====
Government costs comprise	2024	2023
	£	£
Governance review consultant	3,023	7,301
Impact report	950	940
Independent examiner's report	2,100	1,860
	<hr/>	<hr/>
	6,073	10,101
	=====	=====

9 Trustees**Trustees' remuneration and benefits**

During the year the Charity was provided with management accounting services totalling £8,880 (2023: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £1,480 (2023: £740) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

No trustees' expenses were paid for the year ended 31 July 2024 (2023: £109).

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024 (continued)

10 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Management and admin	6	6
Direct delivery	19	17
	<hr/>	<hr/>
Total	25	23
	=====	=====

Employment costs

	2024 £	2023 £
Wages and salaries	393,030	356,285
Social security costs	22,935	20,141
Other pension costs	7,634	6,865
	<hr/>	<hr/>
Total	423,599	383,291
	=====	=====

11 Other expenditure

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Recharged expenses	-	110
	<hr/>	<hr/>
Total	-	110
	=====	=====

12 Taxation

The Charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024
(continued)

13 Tangible Fixed Assets

	Freehold land and buildings £	Plant and equipment £	Fixtures and fittings £	Motor vehicles £	Total £
Cost					
At 1 August 2023	80,806	21,093	29,414	1,999	133,312
Additions	-	959	7,199	-	8,158
At 31 July 2024	80,806	22,052	36,613	1,999	141,470
Depreciation and impairment					
At 1 August 2023	23,941	16,725	21,590	1,849	64,105
Depreciation charged in the year	8,081	2,414	5,275	38	15,808
At 31 July 2024	32,022	19,139	26,865	1,887	79,913
Carrying amount					
At 31 July 2024	48,784	2,913	9,748	112	61,557
	=====	=====	=====	=====	=====
At 31 July 2023	56,865	4,368	7,824	150	69,207
	=====	=====	=====	=====	=====

14 Debtors

	2024 £	2023 £
Trade debtors	28,408	43,036
Prepayments and accrued income	32,282	74,088
	60,690	117,124
	=====	=====

15 Creditors (amounts falling due within one year)

	2024 £	2023 £
Trade creditors	8,726	3,767
Other taxation and social security	6,583	5,235
Other creditors	1,558	10
Accruals and deferred income	25,145	18,967
	42,012	27,979
	=====	=====

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024
(continued)

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 Aug 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2024 £
Active Stroud	-	636	(636)	-	-
Community Fund (Lottery)	13,465	28,469	(41,675)	(259)	-
DUDSTE	-	11,638	(11,638)	-	-
Early Help VCS co-ord	19,613	81,660	(98,799)	(2)	2,472
Gloucestershire City Council HAF	-	2,800	(1,400)	-	1,400
HUB Capital Fund	65,627	-	(13,523)	1,250	53,354
Magnox	488	-	(489)	1	-
NatWest Thrive Project	-	3,000	(3,000)	-	-
Onestop	-	250	(250)	-	-
Wesport	5,958	-	(5,958)	-	-
The Screwfix Foundation	-	4,300	-	-	4,300
Sandwell Community Safety Project	2,337	25,613	(25,559)	-	2,391
Summerfest	-	1,975	-	-	1,975
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,119	19,030	(25,402)	(1)	11,746
SYJS	-	24,705	(21,963)	-	2,742
Thornbury VRU	3,480	950	(3,800)	-	630
Thornbury Food Bank	802	1,000	(1,551)	-	251
Thornbury Carnival	-	1,950	(1,950)	-	-
Thornbury League of Friends	1,480	2,850	(4,331)	1	-
Thornbury Lions	-	500	(500)	-	-
UK Youth	2,096	5,000	(4,193)	(813)	2,090
	<u>135,965</u>	<u>231,326</u>	<u>(281,617)</u>	<u>177</u>	<u>85,851</u>
	=====	=====	=====	=====	=====

Krunch UK

Notes to the Financial Statements for the year ended 31 July 2024
(continued)

16 **Restricted funds - continued**

Previous Year:	At 1 Aug 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2023 £
Hedley Foundation	-	3,000	(3,000)	-	-
Community Fund (Lottery)	6,520	20,580	(13,635)	-	13,465
Dudley VRU	2,418	-	(2,418)	-	-
Early Help VCS co-ord	12,823	94,766	(87,976)	-	19,613
Grantham Yorke Trust	-	4,000	(4,000)	-	-
HUB Capital Fund	73,872	-	(13,505)	5,260	65,627
MAF	1,208	-	-	(1,208)	-
Magnox	-	2,000	(39)	(1,473)	488
Onestop	483	250	(733)	-	-
Wesport	-	8,950	(2,992)	-	5,958
Sandwell Communities and Housing	2,299	-	(2,299)	-	-
Sandwell Community Safety Project	-	33,977	(31,640)	-	2,337
SCVO - Vision 2030 grant	3,883	-	(3,883)	-	-
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,516	32,162	(31,283)	(1,276)	18,119
Thornbury VRU	-	3,800	(320)	-	3,480
Thornbury Food Bank	1,278	1,000	(1,476)	-	802
Thornbury League of Friends	904	3,500	(2,697)	(227)	1,480
UK Youth	-	5,000	(1,828)	(1,076)	2,096
Crime Commissioner Fund	-	3,790	(3,790)	-	-
	<u>126,704</u>	<u>231,775</u>	<u>(222,514)</u>	<u>-</u>	<u>135,956</u>
	=====	=====	=====	=====	=====

Active Stroud	Youthwork activities
Community Fund (Lottery)	Youthwork activities
Dudley 628	Mentoring activities
Early Help VCS Co-ordinator	Co-ordination of early help services in Sandwell
Gloucestershire City Council HAF	Youthwork activities (holiday provision)
HUB Capital Fund	Capital costs in connection with 'The POD,' formerly referred to as 'HUB'
Magnox	Personal development programme and small group work
NatWest Thrive Project	Youthwork activities
Onestop	Food programme
Wesport	Youth activities - crime prevention through sport
The Screwfix Foundation	Improvements to toilet facilities
Sandwell Community Safety Project	Mentoring activities
Summerfest	Youthwork activities and associated costs of "Summerfest"
SMBC Core Fund	Core overhead costs, including salaries
Thornbury VRU	Detached youthwork activities
Thornbury Food Bank	Food and welfare programmed
Thornbury Carnival	Youthwork activities
Thornbury League of Friends	Storage facilities and WIFI access
Thornbury Lions	Youthwork activities
UK Youth	Digital inclusion costs

Krunch UK

**Notes to the Financial Statements for the year ended 31 July 2024
(continued)**

17 Unrestricted funds

The unrestricted funds of the Charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2023 £	Incoming resources £	Resources expended £	At 31 July 2024 £
General funds	73,531 =====	295,537 =====	(291,297) =====	77,771 =====
Previous Year:	At 1 August 2022 £	Incoming resources £	Resources expended £	At 31 July 2023 £
General funds	84,025 =====	291,605 =====	(302,099) =====	73,531 =====

18 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 31 July 2024 are represented by:			
Tangible assets	3,903	57,654	61,557
Net current assets	73,868	28,197	102,065
	<hr/> 77,771 =====	<hr/> 85,851 =====	<hr/> 163,622 =====
Previous Year:	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fund balances at 31 July 2023 are represented by:			
Tangible assets	3,580	65,627	69,207
Net current assets	69,951	70,338	140,289
	<hr/> 73,531 =====	<hr/> 135,965 =====	<hr/> 209,496 =====

19 Related party transactions

There were no other related party transactions during the year.

Krunch UK**Notes to the Financial Statements for the year ended 31 July 2024
(continued)****20 Company Limited By Guarantee**

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Analysis of changes in net funds

The Charity had no material debt during the year.