

Charity registration number 1114961

Company registration number 05364024 (England and Wales)

KRUNCH UK
REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023

KRUNCH UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	P T Ball L M Nott J D P Spafford
Secretary	J D P Spafford
Chief Executive Officer	J Grant
Charity number	1114961
Company number	05364024
Registered office	Sandwell Christian Centre Langley Crescent Oldbury West Midlands B68 8RE
Independent examiner	Alan Jones FCCA Jerroms GCN Limited West Point, Second Floor Mucklow Office Park, Mucklow Hill Halesowen B62 8DY

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KRUNCH UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 JULY 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objects of the charity

The objects of the charity as set out in the governing document are:

- (i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.
- (ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and
- (iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

Activities for achieving objectives

Krunch is a children and young people focused registered charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- One-to-one mentoring
- Group workshops
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- Transition Project
- 629 Project – preventing school exclusion and youth crime interventions
- CAMHs secondment – our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Adventurous activity trips
- Community and skate festival
- Bushcraft club
- Developing Babysitting Skills course
- Work experience placement
- Young volunteer programme
- 18-25s group

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Krunch, Central

Krunch Central is based in Oldbury in the borough of Sandwell in the Black Country and provides a range of one-to-one emotional health and wellbeing interventions and alternative education placements for children and young people aged 9 to 19 years. We work with students from many different educational establishments such as primary, secondary, special schools and pupil referral units, as well as with those currently not in education. We work holistically within existing multi-agency frameworks with the intention of enhancing personal and social development, addressing safeguarding concerns, and reducing learning disruption and emotional/psychological distress.

This year Krunch Central has delivered a record breaking number of one-to-one mentoring interventions. The overriding focus of our delivery, as always, has been on improving emotional health and wellbeing with a particular emphasis on increasing school engagement and understanding respectful personal boundaries in relationships. The top four reasons that children were referred to us were low confidence, challenging behaviours, lack of motivation and difficulties mixing with peers.

We have worked with 423 children and young people this year, which is a 13.5% increase from 21-22, and delivered 4208 sessions, which is another 13% increase from last year. We are passionate about inspiring children and young people with Special Education Needs and they represented 37% of our total cohort in 22-23!

Our new mentee feedback form has given us a lot more information about how our interventions are positively impacting those we work with. 95% of our mentees said 'the mentor ALWAYS listened to me' and 87% said that 'mentoring was ALWAYS a positive experience'. 100% said they 'felt safe' in their sessions. What a great starting place from which to explore change and experience personal growth and self-awareness.

We continued to extend our staff training in being both trauma-informed practitioners and creating a more trauma-informed environment within our premises.

Some further highlights of the year are:

- We worked with more primary aged children than ever before with a particular focus on supporting educational transition from primary to secondary school.
- We delivered our mentoring interventions in 51 schools and our work with Sandwell Local Authority, particularly Safer Sandwell Partnership, was strengthened.
- We continued to develop and deliver our Real Respect project in secondary schools and piloted it with primary school years 5 and 6. Real Respect promotes the respectful treatment of women and girls, advances values around equality and diversity across the gender spectrum, and encourages young people to have healthy, safe and fulfilling relationships.
- We are the first voluntary sector organisation to be awarded the Sandwell Wellbeing Charter Mark, devised by Educational Psychologists and awarded by Sandwell Inclusion Support Services.

"Krunch is a strategic partner for the area they work in and have a very good reputation amongst services and service users. They are a reflective service which seeks to develop their impact and provision which ensures that they are ever evolving and best serving their young people." (Stakeholder)

KRUNCH UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Krunch, South West

Krunch South West is based in the market town of Thornbury, South Gloucestershire. We are a vibrant hub for young people and youth provision in the local area. We have a small team of passionate and committed youth workers and a unique venue, The Pod, to facilitate our work.

Our services and activities have grown substantially this year, and we have offered an increasingly wide and innovative range of opportunities for young people. During term time we are now regularly running eight sessions a week, including a youth club for young people with additional needs, detached youth work and some targeted small group work.

Over this year we have worked with 420 individual young people, aged between 10 and 25 years, helping them to reach their full potential. This is a huge 27% increase from 21-22. The number of attendances this year has also grown by 11.5%, to 3,587.

We regularly consult with the young people who use our services and involve them in the planning of activities to ensure they stay at the heart of the delivery. We also took 15 young people to a South Gloucestershire wide event where they could speak to local influencers about better mental health services for young people.

Our young volunteer programme has been particularly successful this year, empowering several young people in leadership roles at our youth club, working towards the South Glos Volunteer Award. We were proud of 18 year old Mike who won the town's Young Volunteer of the Year Award for his longstanding volunteering with us, and one of our older volunteers has now been employed as a youth worker.

We were very pleased to open our new youth club in Berkeley in September 2022, commissioned and supported by Berkeley Town Council. Bringing our unique approach to youth club activities, such as indoor and outdoor games, crafts, cooking, small group discussion, informal education and trips out, we have built strong relationships with many local young people and have seen the youth club grow quickly, to the point where we expanded into two sessions a week.

Another highlight this year was our bespoke accredited Developing Babysitting Skills Course, attended by 14 participants, age 14 to 16 years. Young people learnt essential skills and knowledge for babysitting, looked after interactive babies, participated in a two hour first aid session and ran a play session for local children. Participants completed a detailed portfolio of work, which gained them an AIM Level 2 accreditation.

'This year we celebrated our tenth anniversary! We have had time to reflect back on our journey and the impact we have had during the past ten years and the privilege it has been to walk alongside over 1500 young people during that time. We have also continued to push forward, ensuring that our innovative services are relevant and meeting local need. Our partnership working continues to strengthen, and so does our voice in local and regional policy making. I would like to thank the Krunch South West team for their dedicated work, as well as the Krunch Trustees for their support. Thank you to all our funders, especially to Thornbury Town Council who are always championing the cause of local young people.' Penny Baker, Krunch South West Manager.

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

The charity's activities provide the public benefit of improved engagement in education and society by young people and the raising of their aspirations and quality of life. This provides a platform to benefit the wider society by improving emotional health and wellbeing of children and young people, reducing engagement in antisocial behaviour, and improving the economic potential of the Sandwell/Dudley and Thornbury areas as a result.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Achievements and performance

Summary of achievement during the year

Krunch, Central:

No. of young people: 423 (2022: 373) represents a 13.4% increase.

No. of sessions: 4,208 (2022: 3,723) represents a 13% increase.

No. of schools & colleges worked with: 51 (2022: 36).

No. of partnership agencies/funders: 21.

Age:

- 11 years and under: 32% (2022: 19%)
- 12-15 years 39% (2022: 47%)
- 16 year & Over 28% (2022: 30%)
- Undisclosed 1% (2022: 4%)

Gender:

- Male 41% (2022: 57%)
- Female 57% (2022: 39 %)
- Other 1% (2022: 1%)
- Undisclosed 1% (2022: 3%)

Ethnicity

- Asian Other 5.7% (2022: 2%)
- Black African 4.3% (2022: 7%)
- Black Caribbean 6.3% (6%)
- Dual Heritage 8% (2022: 11%)
- Indian 2.6% (2022: 5%)
- Other 10.3% (2022: 6%)
- Pakistani 5.7% (2022: 4%)
- White Other 2.3% (2022: 4%)
- White British 45.4% (2022: 48%)
- Undisclosed 9.4% (2022: 7%)

Our outstanding impact!

As a result of mentoring our mentees report that they:

- Understand their feelings better (82%)
- Feel calmer (77%)
- Have learnt self-help techniques (77%)
- Feel more positive about the future (75%)
- Know how to set goals (74%)
- Have increased in confidence (73%)
- Are trying harder in education (73%)
- Know how to express their emotions in a different way (73%)

Some of our key strengths as noted in our survey are our:

- highly skilled mentors who build strong, positive relationships with young people
- child-centred approach
- consistent, reliable and effective service
- high standard of communication and feedback
- welcoming and family feel
- multi-agency approach
- passion for empowering young people to bring about change

"The support I had with Krunch was really good, made me feel a lot more positive about life, and helped me overcome my fears and made my self-esteem grow." (Pupil)

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

"Krunch has helped me know who I am and I now feel more grateful about my personality. Krunch has also helped me change the way I feel because before I felt sad, emotionless, drained and I didn't know where I stood but now I know where I belong and have been feeling a lot of positive emotions. I can see the changes from feeling unconfident to very confident which is a massive change to me." (Pupil)

"On behalf of all the students I just want to say a massive thank you. They've absolutely loved your sessions, and I can already see you've made such a big impact." (Teacher)

"T has really enjoyed attending Krunch. He looked forward to it every week and couldn't wait to tell me what he did. His confidence has improved immensely. Thank you!" (Parent)

"I am really happy with how professional and thorough Krunch's feedback is, we have used other services but it's not been as good. I really enjoy reading the feedback to get insight into what is going on for the children and it helps me relate." (Teacher)

Central – spotlight on ... Real Respect

Krunch has written and delivered a successful project named Real Respect, with funding from Sandwell Local Authority. Real Respect educates young people to be able identify appropriate and lawful sexual attitudes and behaviours towards others and begin to understand how to demonstrate healthy personal boundaries within their relationships.

We worked with secondary aged children to identify, reflect upon and positively adjust negative attitudes and actions towards females and understand healthy personal boundaries within a romantic relationship. The male participants helped us to quickly realise that we needed to take the gender boundaries off this work to maximise its potential. Whilst recognising the utmost importance of reducing violence against women and girls, we broadened our curriculum to reflect the diversity of the gender spectrum. We have helped young people to better understand how to respect themselves and what respect looks like within their relationships with others.

The Real Respect curriculum includes education around:

- The laws surrounding sex and how it applies to young people.
(Including issues such as the laws around sexual consent, inappropriate sexual images and pornography)
- What a healthy relationship looks like and how to apply personal boundaries within our relationships.
- Where to access good reliable information around sex and relationships (age-appropriate content).
- How to report abuse.

Real Respect interventions are mainly delivered in group settings, but we have also delivered this with individual children and young people. In total 88 young people have participated in the programme.

We use our bespoke secondary aged knowledge questionnaire to help gauge the participants understanding at the beginning and end of intervention. There was an increase in score for every single statement, with the biggest upturns in the participants' self-assessed understanding in this order:

1. I understand what sexual harassment is.
2. I understand how watching pornography can affect me and my relationships.
3. I can describe what a healthy relationship looks and feels like.
4. I understand what feelings or emotions may be involved in a sexual relationship.
5. I understand the basic laws around sex, sexual assault and sexual harassment.

Real Respect posters are made at the end of the project and presented to the rest of the group to cement understanding and the main takeaways from the learning.

Subsequent funding enabled us to work in primary schools to pilot Real Respect as a universal prevention tool. We made age-appropriate adjustments to the wording on the outcome measure questionnaire and curriculum content and worked in partnership with local police officers, two primary schools and the Safer Sandwell Partnership.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

By May 2023 we had been recommended by Lucy Faithfull Foundation for a research project exploring the efficacy of programmes seeking to reduce sexually harmful behaviour in children and young people. This project has a research partner from University of Surrey and we eagerly await the evaluation of both our delivery and expanding curriculum. The report will be available in 2024. We continue to develop and grow our curriculum across the age span of primary to Post-16.

Feedback from Real Respect participants:

I believe: *'I can use the word now more effectively'*

I feel more: *'confident'*

I think: *'more about how people feel'*

I am less: *'nervous about calling things out'*

I have stopped: *'ignoring inappropriate behaviour'*

I am now able to: *'talk about my feelings'*

I now understand: *'who to go to for help'*

My next step is: *'putting things into action about what I've learnt'*

I still need help to: *'learn about consent'*

I believe: *'I can now use the word 'no' without feeling bad'*

I feel more: *'confident and brave'*

I think: *'I am better with my friendships and family'*

I am less: *'hard on myself because I believe I deserve respect'*

I have stopped: *'letting Rayana slap me'*

I am now able to: *'communicate with my family'*

I now understand: *'how to give consent, how to communicate, and set boundaries'*

My next step is: *'putting things we learnt into practice'*

I still need help to: *'express my feelings'*

Krunch, South West:

- No of young people: 420 (2022: 330), represents a 27% increase.
- No. of sessions: 300 (2022: 461), represents a 35% decrease.
- No. of attendances: 3,587 (2022: 3,220), represents an 11.4% increase.
- No. of partnership agencies/funders: 33 (2022: 30)
- One-to-one or small group support sessions: 140 (2022: 370)

Age:

- 19-25 yrs 3% (2022: 6%)
- 13-18 yrs 58% (2022: 57%)
- 10-12 yrs 36% (2022: 28%)
- Undisclosed 3% (2022: 9%)

Gender

- Female 45% (2022: 47%)
- Male 51% (2022: 42%)
- Other 2% (2022: 2%)
- Undisclosed 2% (2022: 9%)

Positive outcomes

All our activities are focused on positive outcomes to ensure our services make the most impact. This year young people attending our provision have achieved the following outcomes:

- Understanding rights and choices 3,158
- New skills and knowledge 2,782
- Improved physical health 2,729
- Improved mental health 2,778
- Positive social relationships 2,729
- Improved communication skills 2,808
- Self confidence 2,101
- Engaging in positive behaviour in the community 3,587

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Some of our key strengths as noted from our survey are our:

- friendly and welcoming staff
- being welcoming and inclusive
- nurturing and safe environment
- partnership and collaborative working
- knowledge and expertise
- ability to adapt quickly to current need
- wide range of affordable positive activities

Our parents/carers told us what young people gain through attending Krunch activities:

- They have fun! (83%)
- Their confidence and self-esteem increases (80%)
- They feel accepted and welcome (80%)
- They have opportunities to try new activities (79%)

Our young people say that struggles with mental/emotional wellbeing is the biggest problem facing young people right now, followed by school/exam pressures.

"The Babysitting Skills Course was a great experience and has definitely made me more confident. I have gained some vital life skills." (Young person)

"Krunch is a great place to come to make new friends, socialise and have fun." (Young person)

"Krunch is a place where I can be myself." (Young person)

"We think Krunch is absolutely brilliant! Krunch is so inclusive and welcome. My son had additional needs and we have previously struggled to find either mainstream or SEN activities that suit his needs. However, Krunch is perfect for him, and we've found a place where he fits in. His confidence and self-esteem have improved and I'm confident that attending activities with Krunch has had a positive effect on his emotional wellbeing and mental health. Thank you!" (Parent)

"Working with Krunch has enabled us to open up a new area of our service delivery empowering young people aged 14-25 with additional needs or disabilities to join in. Their team's experience in youth work has been an invaluable match to our own skillset in supporting additional needs. Our relationship has developed over time to be much more than just delivering a youth club together. It is absolutely key for us as two leading organisations for young people and their families in the local community." (Krunch partner – Jigsaw Thornbury)

"Krunch gives young people a place where they feel comfortable and able to express themselves, learn new skills, have fun, and socialise in surroundings where they feel safe and secure." (Partner)

"Krunch have shown they are an organisation able to adapt to changing needs of young people and look at innovative ways to deliver youth work." (Partner)

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Spotlight on... Celebrating 10 Years

2023 was the ten year anniversary of Krunch South West!

Hard to believe we launched our first youth club in Thornbury in 2013.

And that during the decade we have worked with over 1500 young people.

In the summer we held a community festival to celebrate our tenth anniversary, called Summer Fest, attended by over 500 people. A wide variety of family friendly, fun activities were available, such as an inflatable bungee run, a climbing wall, BBQ, graffiti workshops, and our hard working youth workers did glitter tattoos and festival face paints until their fingers dropped off! As part of the event we also held a skate competition, featuring local skaters and BMXers of all ages, with some great prizes.

We invited local partners along and together we were able to showcase the services that we offer for young people. Our town Mayor supported the event and afterwards remarked *'the number of children's lives that will be better because of the work you do is insane!'*

We followed Summer Fest with an evening for all our partners, stakeholders and supporters. During the event guests were treated to a look back over the last decade, an envisioning speech by Kevin Sweeney, Early Help Partnership Manager at South Gloucestershire Council and a drum and bass performance from MC Texas and Bood (both previous Krunch youth workers), as well as a delicious buffet and drinks. Our young volunteers were involved in producing some fantastic videos to showcase Krunch South West over the decade, and chatted with attendees during the evening about the impact that volunteering has had on them.

Each guest also received a vinyl single, which was personalised during the evening with their name in graffiti writing by a local artist (an activity that we often do with young people). And of course, we couldn't host a special evening without a (free) pic 'n' mix sweet stall, which proved very popular! We are very grateful to many local businesses who donated generously to a raffle, which raised just shy of £300 on the night.

Here's a snapshot of what we've done over the last ten years:

900 youth clubs, 40 adventurous activity trips, 50 sessions for the SGC Holiday Activities and Food Programme, 7 Developing Babysitting Skills Courses, 30 Bushcraft/woodland wellbeing sessions, trained up 20 young volunteers, one-to-one mentoring with 84 young people, and 10 community events!

Looking forward to the next decade!

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2023

Trustees statement regarding achievements during the year:

The headline is that this year we have worked with approximately 800 young people and offered over 4,500 sessions, ranging from youth clubs and holiday activities to one-to-one support.

During this year we conducted a large survey of 130 partners, funders, parents, staff, young people and other stakeholders. The results that we received were overwhelmingly positive, and it was a huge encouragement to us that we continue to be relevant, effective and impactful as an organisation. Respondents identified some of our strengths as our long standing reputation and consistent high standards, professional communication and delivery, genuine care for children and young people, the range and flexibility of support available, the successful outcomes for young people and our contribution to partnership working.

The information that we gained through this survey is invaluable for future funding bids and of course, to reflect on as we consider areas of need and future development of our work. For example, 90% of respondents said that emotional health and wellbeing support is a service that will be most needed by children and young people in the next three years. We continue to build on our delivery strengths and respond to the current and predicted future needs of the young people in our locality.

We would like to thank our committed board of Trustees for their oversight, wisdom and support – it is much appreciated. We would also like to thank all of our amazing staff and volunteers; thank you for your passion, commitment and dedication ensuring that all children and young people accessing our programmes and activities feel welcome, valued and experience a sense of belonging.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Financial review

Financial position

During the year the charity had income of £523,380 (2022 : £476,988) and expenditure of £524,613 (2022: £482,719).

The charity received grants from a number of institutions totalling £231,775 (2022: £248,022). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds'.

At the year end the charity had total reserves of £209,496 (2022: £210,729) to carry forward. This included £73,351 (2022: £84,025) of unrestricted funds for the respective years.

The trustees regard the reduction in unrestricted funds as reflecting both the impact of 'cost of living' pressure on costs and the ongoing challenge of securing funding, as well as the short term timeframes for many sources of income. This is especially true for the funding of 'core costs'. The charity is pursuing grant opportunities specifically aimed at the funding of 'core costs' to improve the financial sustainability of Krunch.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

It is the policy of the charity that the general fund should be kept at a level equivalent to between three and six months expenditure. This will help to safeguard the continuity of the charity in the event of an unexpected drop in income. The Trustees and management of the charity are pleased that the level of reserves enabled the continuing operation of services during the year despite some unanticipated changes to funding. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Financial position' section above.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £135,965 (2022: £126,704) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions

At the year end there were no restricted funds in deficit.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives", which supported the key objectives of Krunch UK.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Plans for future periods

Over this next year Krunch will continue to expand its offer to young people in line with current relevant needs in the localities in which we are working.

Krunch Central are planning to:

- Work with a researcher to evaluate the efficacy of our 'Real Respect' Project aimed at preventing problematic sexual behaviours.
- Seek more diverse funding by applying to national grant making organisations.
- Increase the number of children we work with across our region as well as the number of sessions we provide.
- Gain the Sandwell Emotional Well Being Charter Mark awarded by Educational Psychologists from Sandwells Inclusion Services.

Krunch Southwest are planning to:

- Continue to provide a creative and dynamic youthwork programme in Thornberry and the surrounding areas.
- Continue to develop youthwork in the town of Berkeley.
- Provide opportunities for young people to volunteer and gain accreditation.
- Develop target work with young people, expanding services according to local identified needs.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners.

Krunch will also look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball

L M Nott

J D P Spafford

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the charity's existing network of contacts. The board seeks to identify potential trustees who complement the existing members of the board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form', potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £7,876 (2022: £7,629) by the charity for administrative work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

KRUNCH UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05364024 (England and Wales)

Registered Charity number

1114961

Registered office

Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary

J D P Spafford

Independent Examiner

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Halesowen
B62 8DY

Bankers

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776 Hagley Road West
Oldbury
West Midlands
B68 0PJ

Chief executive officer

J Grant

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 17 April 2024 and signed on its behalf by:

The trustees' report was approved by the Board of Trustees.



J D P Spafford

Trustee

17 April 2024

KRUNCH UK

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KRUNCH UK

I report to the trustees on my examination of the financial statements of Krunch UK (the charity) for the year ended 31 July 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Alan Jones FCCA

Jerroms GCN Limited
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Mucklow Office Park, Mucklow Hill
Halesowen
B62 8DY

Dated: 17 April 2024

KRUNCH UK

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes						
Income and endowments from:							
Donations and legacies	3	4,704	231,775	236,479	6,191	248,022	254,213
Charitable activities	4	286,252	-	286,252	221,957	-	221,957
Other income	5	649	-	649	818	-	818
Total income		291,605	231,775	523,380	228,966	248,022	476,988
Expenditure on:							
Raising funds	6	1,949	-	1,949	-	-	-
Charitable activities	7	300,040	222,514	522,554	218,844	263,583	482,427
Other expenditure	11	110	-	110	292	-	292
Total expenditure		302,099	222,514	524,613	219,136	263,583	482,719
Net income/(expenditure) and movement in funds		(10,494)	9,261	(1,233)	9,830	(15,561)	(5,731)
Reconciliation of funds:							
Fund balances at 1 August 2022		84,025	126,704	210,729	74,195	142,265	216,460
Fund balances at 31 July 2023		73,531	135,965	209,496	84,025	126,704	210,729

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 19 to 29 form part of these financial statements.

KRUNCH UK

STATEMENT OF FINANCIAL POSITION

AS AT 31 JULY 2023

		2023		2022	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	13		69,207		78,218
Current assets					
Debtors	14	117,124		54,456	
Cash at bank and in hand		51,144		99,270	
		168,268		153,726	
Creditors: amounts falling due within one year	15	27,979		21,215	
Net current assets			140,289		132,511
Total assets less current liabilities			209,496		210,729
The funds of the charity					
Restricted income funds	16	135,965		126,704	
Unrestricted funds		73,531		84,025	
		209,496		210,729	

The notes on pages 19 to 29 form part of these financial statements.

STATEMENT OF FINANCIAL POSITION (CONTINUED)

AS AT 31 JULY 2023

The charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2023.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the trustees on 17 April 2024



J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

KRUNCH UK

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 JULY 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash absorbed by operations	21		(41,586)		(769)
Investing activities					
Purchase of tangible fixed assets		(6,540)		(10,754)	
Net cash used in investing activities			(6,540)		(10,754)
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(48,126)		(11,523)
Cash and cash equivalents at beginning of year			99,270		110,793
Cash and cash equivalents at end of year			51,144		99,270

The notes on pages 19 to 29 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 JULY 2023

1 Accounting policies

Charity information

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands, B68 8RE.

1.1 Accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**FOR THE YEAR ENDED 31 JULY 2023**

1 Accounting policies**(Continued)****1.5 Tangible fixed assets**

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the Charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	10%	straight line
Plant and machinery	25%	straight line
Fixtures and fittings	25%	straight line
Motor vehicles	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 Taxation

The charity is exempt from corporation tax on its charitable activities.

1.7 Retirement benefits**Pension costs and other post-retirement benefits**

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 Redundancy costs

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions

The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Income from donations and legacies

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Donations and gifts	4,704	-	4,704	6,191	-	6,191
Grants	-	231,775	231,775	-	248,022	248,022
	<u>4,704</u>	<u>231,775</u>	<u>236,479</u>	<u>6,191</u>	<u>248,022</u>	<u>254,213</u>

4 Income from charitable activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Personal development		
Other income	190,844	165,428
Youthwork and Community		
Other income	57,848	12,597
Other Activities		
Other income	5,512	4,499
Post 16		
Other income	32,048	39,433
	<u>286,252</u>	<u>221,957</u>

KRUNCH UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

5 Other income

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Other incoming resources	649	818

6 Expenditure on raising funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising and publicity		
Other fundraising costs	1,949	-

7 Expenditure on charitable activities

	Charitable activities 2023 £	Charitable activities 2022 £
Direct costs		
Staff costs	236,815	229,161
Depreciation and impairment	15,551	14,171
Accreditation costs	1,398	1,626
Workshop and activity costs	22,701	17,093
External costs	-	17
	276,465	262,068
Share of support and governance costs (see note 8)		
Support	246,089	220,359
	522,554	482,427
Analysis by fund		
Unrestricted funds	300,040	218,844
Restricted funds	222,514	263,583
	522,554	482,427

KRUNCH UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

8 Support costs allocated to activities

	2023 £	2022 £
Staff costs	146,476	130,931
Rent	11,100	11,625
Insurance	4,791	4,343
Light and heat	15,620	14,335
Telephone	6,864	6,661
Postage and stationery	5,823	5,471
Motor expenses	4,570	5,982
Sundries	10,277	8,260
Repairs and maintenance	5,272	6,751
Travel expenses	761	1,297
Computer costs	6,838	6,883
Bank charges	747	373
Accountancy and related costs	9,541	9,496
Legal and professional cost	2,593	2,390
Training costs	4,715	3,821
Governance costs	10,101	1,740
	<u>246,089</u>	<u>220,359</u>
Analysed between:		
Management	<u>246,089</u>	<u>220,359</u>
	2023 £	2022 £
Governance costs comprise:		
Governance review consultant	7,301	-
Impact report	940	-
Independent examiners report	1,860	1,740
	<u>10,101</u>	<u>1,740</u>

9 Trustees

Trustees' remuneration and benefits

During the year the charity was provided with management accounting services totalling £8,880 (2022: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £740 (2022 : £740) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

There were trustees' expenses paid to P Ball of £109 for the year ended 31 July 2023, no expenses were paid for the year ended 31 July 2022.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2023

10 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Management and admin	6	6
Direct delivery	17	17
Total	23	23

Employment costs	2023 £	2022 £
Wages and salaries	356,285	336,222
Social security costs	20,141	17,787
Other pension costs	6,865	6,083
	383,291	360,092

There were no employees whose annual remuneration was more than £60,000.

11 Other expenditure

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Recharged expenses	110	292
	110	292

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2023
13 Tangible fixed assets

	Freehold land and buildings £	Plant and equipment £	Fixtures and fittings £	Motor vehicles £	Total £
Cost					
At 1 August 2022	80,806	17,230	26,737	1,999	126,772
Additions	-	3,863	2,677	-	6,540
At 31 July 2023	80,806	21,093	29,414	1,999	133,312
Depreciation and impairment					
At 1 August 2022	15,860	14,447	16,448	1,799	48,554
Depreciation charged in the year	8,081	2,278	5,142	50	15,551
At 31 July 2023	23,941	16,725	21,590	1,849	64,105
Carrying amount					
At 31 July 2023	56,865	4,368	7,824	150	69,207
At 31 July 2022	64,946	2,783	10,289	200	78,218

14 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Trade debtors	43,036	25,910
Prepayments and accrued income	74,088	28,546
	117,124	54,456

15 Creditors: amounts falling due within one year

	2023 £	2022 £
Other taxation and social security	5,235	5,656
Trade creditors	3,767	4,864
Other creditors	10	10
Accruals and deferred income	18,967	10,685
	27,979	21,215

KRUNCH UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 August 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2023 £
Hedley Foundation	-	3,000	(3,000)	-	-
Community Fund (Lottery)	6,520	20,580	(13,635)	-	13,465
Dudley VRU	2,418	-	(2,418)	-	-
Early Help VCS Co ord	12,823	94,766	(87,976)	-	19,613
Grantham Yorke Trust	-	4,000	(4,000)	-	-
HUB Capital Fund	73,872	-	(13,505)	5,260	65,627
MAF	1,208	-	-	(1,208)	-
Magnox	-	2,000	(39)	(1,473)	488
Onestop	483	250	(733)	-	-
Wesport	-	8,950	(2,992)	-	5,958
Sandwell Communities and Housing	2,299	-	(2,299)	-	-
Sandwell Community Safety Project	-	33,977	(31,640)	-	2,337
SCVO - Vision 2030 grant	3,883	-	(3,883)	-	-
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,516	32,162	(31,283)	(1,276)	18,119
Thornbury VRU	-	3,800	(320)	-	3,480
Thornbury Food Bank	1,278	1,000	(1,476)	-	802
Thornbury League of Friends	904	3,500	(2,697)	(227)	1,480
UK Youth	-	5,000	(1,828)	(1,076)	2,096
Crime Commissioner Fund	-	3,790	(3,790)	-	-
	<u>126,704</u>	<u>231,775</u>	<u>(222,514)</u>	<u>-</u>	<u>135,965</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2023

16 Restricted funds

(Continued)

Previous Year:	At 1 August 2021 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2022 £
Active Black Country	-	2,000	(2,000)	-	-
Community Fund (Lottery)	11,760	11,760	(16,235)	(765)	6,520
Dudley VRU	-	27,215	(24,797)	-	2,418
Early Help VCS Co ord	22,055	83,629	(92,861)	-	12,823
Grantham Yorke Trust	-	5,000	(5,000)	-	-
HUB Capital Fund	78,684	-	(12,369)	7,557	73,872
MAF	-	4,050	(485)	(2,357)	1,208
Magnox	-	2,000	(2,000)	-	-
Onestop	-	1,500	(1,017)	-	483
Renishaw	-	500	(500)	-	-
Sandwell Communities and Housing	8,789	5,992	(12,482)	-	2,299
Sandwell Community Safety Project	-	27,602	(27,602)	-	-
SCVO - Vision 2030 grant	-	5,000	(1,117)	-	3,883
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	11,085	34,401	(25,710)	(1,260)	18,516
Tesco Groundwork UK	1,000	-	(1,000)	-	-
Thornbury Food Bank	-	2,000	(722)	-	1,278
Thornbury League of Friends	-	3,990	(501)	(2,585)	904
Thornbury Town Council	5,802	16,383	(22,185)	-	-
Crime Commissioner Fund	590	-	-	(590)	-
	<u>142,265</u>	<u>248,022</u>	<u>(263,583)</u>	<u>-</u>	<u>126,704</u>
Hedley Foundation		Mentoring activities			
Community Fund (lottery)		Youthwork activities			
Dudley VRU		Mentoring activities			
Early Help VCS Co ordinator		Co-ordination of early help services in Sandwell			
HUB Capital Fund		Capital costs in connection with 'The POD', formerly referred to as 'HUB'			
MAF		Youthwork activities to support young people			
Magnox		Personal development programme and small group work			
Onestop		Food programme			
Wesport		Youth activities - crime prevention through sport			
Renishaw		Youthwork activities			
Sandwell Communities and Housing		Mentoring activities for care leavers			
Sandwell Community Safety Project		Mentoring activities			
SCVO - Vision 2030 grant		Mentoring activities			
SMBC Core Fund		Core overhead costs, including salaries			
Tesco Groundwork UK		Youthwork activities and one-to-one support for young people			
Thornbury VRU		Detached youthwork activities			
Thornbury Food Bank		Food and welfare programmed			
Thornbury League of Friends		Storage facilities and WIFI access			
Thornbury Town Council		Youthwork activities in Thornbury			
UK Youth		Digital inclusion costs			
Crime Commissioner fund		Youthwork activities and security costs			

KRUNCH UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2023

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2022 £	Incoming resources £	Resources expended £	At 31 July 2023 £
General funds	84,025	291,605	(302,099)	73,531
Previous Year:	At 1 August 2021 £	Incoming resources £	Resources expended £	At 31 July 2022 £
General funds	74,195	228,966	(219,136)	84,025

18 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fund balances at 31 July 2023 are represented by:			
Tangible assets	3,580	65,627	69,207
Current assets/(liabilities)	69,951	70,338	140,289
	<u>73,531</u>	<u>135,965</u>	<u>209,496</u>

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Fund balances at 31 July 2022 are represented by:			
Tangible assets	3,630	74,588	78,218
Current assets/(liabilities)	80,395	52,116	132,511
	<u>84,025</u>	<u>126,704</u>	<u>210,729</u>
	<u><u>84,025</u></u>	<u><u>126,704</u></u>	<u><u>210,729</u></u>

19 Related party transactions

There were no other related party transactions during the period.

KRUNCH UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

20 Company Limited By Guarantee

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Cash generated from operations

	2023 £	2022 £
Deficit for the year	(1,233)	(5,731)
Adjustments for:		
Depreciation and impairment of tangible fixed assets	15,551	14,171
Movements in working capital:		
(Increase)/decrease in debtors	(62,668)	3,117
Increase/(decrease) in creditors	6,764	(12,326)
Cash absorbed by operations	(41,586)	(769)

22 Analysis of changes in net funds

The charity had no material debt during the year.

KRUNCH UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 JULY 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations		
Grants	4,704	6,191
	<u>231,775</u>	<u>248,022</u>
	236,479	254,213
Charitable activities		
Personal development		
Youthwork and community	190,844	165,428
Other activities	57,848	12,597
Post 16	5,512	4,499
	<u>32,048</u>	<u>39,433</u>
	286,252	221,957
Other income		
Other incoming resources	649	818
Total incoming resources	<u>523,380</u>	<u>476,988</u>
EXPENDITURE		
Fundraising and publicity costs		
Other fundraising costs	1,949	-
Charitable activities		
Wages		
Social security	219,089	213,293
Pensions	13,783	12,316
Accreditation costs	3,943	3,552
Workshop and activity costs	1,398	1,626
External costs	22,701	17,093
Improvements to property	-	17
Plant and machinery	8,081	8,081
Motor vehicles	2,278	1,480
Fixtures and fittings	50	65
	<u>5,142</u>	<u>4,545</u>
	276,465	262,068
Other		
Recharged expenses	110	292
Support costs		
Management		
Wages		
Social security	137,196	122,929
Pensions	6,358	5,471
Rent	2,922	2,531
Insurance	11,100	11,625
Light and heat	4,791	4,343
Telephone	15,620	14,335
Carried forward	6,864	6,661
	<u>184,851</u>	<u>167,895</u>

This page does not form part of the statutory financial statements

KRUNCH UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 JULY 2023

	2023 £	2022 £
Management		
Brought forward	184,851	167,895
Postage and stationery	5,823	5,471
Motor expenses	4,570	5,982
Sundries	10,277	8,260
Repairs and maintenance	5,272	6,751
Travel expenses	761	1,297
Computer costs	6,838	6,883
Bank charges	747	373
Accountancy and related costs	9,541	9,496
Legal and professional fees	2,593	2,390
Training costs	<u>4,715</u>	<u>3,821</u>
	235,988	218,619
Governance costs		
Governance review consultant	7,301	-
Impact report	940	-
Independent examiners fees	<u>1,860</u>	<u>1,740</u>
	10,101	1,740
	<hr/>	<hr/>
Total resources expended	524,613	482,719
	<hr/>	<hr/>
Net (expenditure)/income	<u>(1,233)</u>	<u>(5,731)</u>