KRUNCH UK

England & Wales · Charity number 1114961

Details

Other names	KRUNCH
Status	Registered
Legal form	Charitable company
Company number	05364024
Registered	2006-06-29
Register	View on the Charity Commission register

Contact

Address	Sandwell Christian Centre Langley Crescent Oldbury B68 8RE
Phone	01215525556
Email	krunch@krunch.org.uk
Website	www.krunch.org.uk

Activities

Objects: (1) TO PROVIDE OR ASSIST IN THE PROVISION, IN THE INTERESTS OF SOCIAL WELFARE, OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR YOUNG PEOPLE AND CHILDREN WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE IN ACCORDANCE WITH CHRISTIAN PRINCIPLES;(2) TO PROVIDE OR ASSIST IN THE PROVISION OF EDUCATION OF CHILDREN AND YOUNG ADULTS WITH THE OBJECT OF DEVELOPING THEIR PHYSICAL, MENTAL, EMOTIONAL OR SPIRITUAL CAPACITIES; AND(3) TO EDUCATE YOUNG PEOPLE WITH USEFUL SKILLS AND PROMOTE ACTIVITIES WHICH SEEK TO MAKE THE ARTS RELEVANT TO THEIR COMMUNITY, AND ENCOURAGE THEIR PARTICIPATION IN THE ARTS GENERALLY.

Activities: Personal development and life skills programmes to improve the emotional health and wellbeing of beneficiaries. Universal and targeted interventions to benefit all children and young people to raise their self-esteem, tackle barriers, and engage them positively in local communities. Open access youth work and training of youth workers, alongside giving volunteering opportunities.

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Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE OLDBURY AND ITS ENVIRONS
- Dudley
- Gloucestershire
- Sandwell
- South Gloucestershire
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£599,275	£587,392	£175,505	26
2024-07-31	£526,863	£572,737	£163,622	25
2023-07-31	£523,380	£524,613	£209,496	23
2022-07-31	£476,988	£482,719	-	-
2021-07-31	£465,773	£417,159	-	-
2020-07-31	£454,028	£370,033	-	-

Trustees

Name	Role	Appointed
PHILIP TERENCE BALL	Chair	
Catherine Jane Keast		2025-04-14
JOHN DAVID PETER SPAFFORD FCCA		

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KRUNCH UK

England & Wales - Charity number 1114961

Accounts

Company Registration No. 05364024 (England and Wales)
Charity Registration No. 1114961

Krunch UK
(A Company limited by guarantee)

Trustees' Report and Unaudited Financial Statements

For the year ended 31 July 2025

Krunch UK

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for the year ended 31 July 2025

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Krunch UK

Charity Information
for the year ended 31 July 2025

Trustees:	P T Ball L M Nott (resigned 31 July 2025) J D P Spafford C J Keast (appointed 25 April 2025)
Secretary:	J D P Spafford
Centre Directors:	P Baker M Cavell
Registered and Principal Office:	Sandwell Christian Centre Langley Cresent Oldbury West Midlands B68 8RE
Registered Number:	05364024 (England & Wales)
Registered Charity Number:	1114961
Independent Examiner:	M C K Smith FCCA Wilkes Tranter & Co Limited Brook House Moss Grove Kingswinford West Midlands DY6 9HS

Krunch UK

Report of the Trustees
for the year ended 31 July 2025

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 July 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objects of the Charity

The objects of the Charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

These objectives are reflected in our mission:

'Krunch UK exists to engage, equip and empower children and young people to discover their full potential.'

This refreshed mission statement reaffirms the heart, vision and passion that have always been at the core of what we do.

Strategic Ambitions

Our Strategic Ambitions show where we focus to make the biggest impact. For this new season, we have reimagined them to reflect our fresh approach and renewed commitment to engaging, equipping and empowering young people.

Engage: Ensuring that children and young people are actively involved and interested in the activities and decisions.

Equip: Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.

Empower: Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.

Krunch UK

Report of the Trustees
(continued)

Values and Ethos

Krunch UK shares a broad and generous Christian ethos, expressed through three core values and behaviours: Hospitality, Inclusion and Community. We want our ethos to infuse everything we do and to be obvious wherever and whenever people meet us.

HOSPITALITY: You are welcome
We believe that each person who visits our centres or uses our services should feel welcome.

INCLUSION: You are valued
We believe that each person is unique and of significant worth and value.

COMMUNITY: You belong
We believe that each person benefits from belonging to a community and contributing for the good of the local community.

Activities for achieving objectives

Krunch is a children and young people focused Registered Charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- Bespoke one-to-one intensive mentoring
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- School transition Project
- 628 Project - preventing school exclusion and youth crime interventions
- CAMHS secondment - our staff supporting Sandwell's Single Point of Access
- referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Activity trips
- Community and skate festival
- Developing Babysitting Skills course
- Young volunteer programme
- Community youth consultation
- Detached youth work
- Skate workshops
- LGBTQ+ small group

Public benefit

The Trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

Public benefit is demonstrated by the strategic ambitions of Krunch UK.

Our Strategic Ambitions show where we focus to make the biggest impact. They reflect our approach and commitment to engaging, equipping and empowering young people.

(i) **Engage:** Ensuring that children and young people are actively involved and interested in the activities and decisions.

We will offer a diverse array of activities, services and interventions that children and young people find enjoyable and welcoming. We aim to create spaces where they feel known and have a sense of belonging. We will regularly seek feedback to ensure our activities remain relevant and effective, and we will involve them in key decisions about the provision as appropriate.

(ii) **Equip:** Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.

We are committed to ensuring that our services and interventions promote individual development and wellbeing. This includes (but is not limited to) providing information, teaching new skills, offering a listening ear, creating opportunities, signposting to other organisations or simply offering a safe space for people to be themselves. We will use outcomes monitoring tools to gather data and ensure the effectiveness of our services.

(iii) **Empower:** Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.

We will ensure that all our services and interventions promote inclusion and diversity, making them genuinely open and accessible to everyone. We will advocate for children and young people in local, regional and national forums, always listening to their voices and capturing their perspectives. We will involve them in co-creating our services as appropriate. We will support children and young people to make positive decisions for their lives, have a voice and make a difference in their local communities and the world!

Achievements and performance

Summary of achievement during the year

Krunch, West Midlands:

As we reflect on the academic year 2024-25, I am incredibly proud of the impact Krunch West Midlands has continued to make in the lives of children and young people across Sandwell, Dudley and Birmingham. This year has been one of both challenge and transformation. Alongside delivering over 4,000 therapeutic mentoring sessions to 364 children and young people with increasingly complex emotional and mental health needs, we have also navigated a significant period of organisational transition. Far from slowing us down, these changes have strengthened our clarity of purpose and reaffirmed in us why our work matters.

Throughout the year, our team has provided consistent, relationship based, one-to-one support to children facing anxiety, low mood, behavioural challenges, neurodiversity, safeguarding concerns and the pressures associated with difficult home and life circumstances. Notably this year, the depth of need that children and young people had, often required more specific interventions for a longer time; a clear sign of the increasingly complex challenges being faced by our children and young people.

Almost all the young people who accessed our service told us they always felt safe, listened to and positively impacted by their mentoring, with the greatest improvements across the whole cohort of 2024-2025 in the areas of self-confidence and self-esteem. This impact is a direct reflection of the skill, compassion and professionalism of our staff team, as well as the trust placed in us by schools, commissioners, social workers and other partners across the borough.

Whilst this year's intentionally shorter report mostly captures top line 'numbers,' behind the data are stories of children and young people finding their voice, building healthier relationships and beginning to believe in a more hopeful future.

I remain deeply grateful to our funders, trustees, partners and staff for their continued commitment, and I invite you to read on to see the lasting difference your support has helped to achieve.

Mark Cavell, West Midlands Centre Director

Krunch, West Midlands Statistics:

Headline Statistics:

- No. of young people: 364 (2024: 415)
- No. of sessions: 4,004 (2024: 4,162)

Age:

- 11 years and under: 33% (2024: 34%)
- 12-15 years 44% (2024: 33%)
- 16 year & over 23% (2024: 33%)

Gender:

- Male 67% (2024: 59%)
- Female 32% (2024: 41%)
- Other 1% (2024: 0%)

Ethnicity:

- White British 51% (2024: 45%)
- Dual Heritage 14% (2024: 9%)
- Other 10% (2024: 14%)
- Black African 6% (2024: 5%)
- Black Caribbean 6% (2024: 5%)
- Indian 4% (2024: 4%)
- Pakistani 3% (2024: 8%)
- White Other 2% (2024: 3%)
- Prefer not to say 1% (2024: 3%)

Delfina's Story

"My name is Delfina Thomas-Da Rocha. I am 22 years old and was born in Birmingham. During my early childhood, my parents separated, and I grew up in a single-parent household with my mother and older brother.

At the age of four, a child protection order prevented my mother from leaving Birmingham with my brother and me. At the same time, she was due to begin her Master's degree at Cardiff University. As a result, she had no choice but to place us in the care of my aunt, with whom I lived until the age of seven.

After three years, I moved into my grandmother's care until I was nine years old. Unfortunately, she suffered a severe stroke, which resulted in my brother and me returning to live with our mother in 2012.

My experience of primary school was largely positive. I enjoyed lessons, residential trips, and taking part in sports such as football, running and basketball. Although the pastoral team supported me at times due to my complex family circumstances, these challenges did not overshadow my overall enjoyment of primary school.

My transition into secondary school marked a significant turning point. My behaviour began to deteriorate, and by the end of Key Stage 4, I had attended over ten different schools. I did not complete my GCSE's, as between the ages of 13 and 17 I was criminally exploited and forced into selling drugs.

In 2020, while studying at sixth form college, a proactive safeguarding practitioner referred me to Krunch. Initially, I was resistant, as multiple agencies had previously attempted to work with me without success. However, my experience with Krunch was profoundly different.

Through consistent mentoring, I developed self-awareness around my thought processes, emotions and behaviours. I began to understand that the experiences I had been exposed to were not normal, nor were they my fault.

My weekly sessions with my mentor had a lasting and transformative impact on my outlook and aspirations. Setting realistic weekly goals and reviewing them regularly helped me build structure, accountability and confidence in my future.

Krunch also supported me with my university personal statement. Without their guidance and encouragement, I would not have felt motivated or capable of applying to university. Being accepted into higher education remains one of my greatest achievements to date and marked a pivotal moment in redefining my future.

Krunch did not just support me during a difficult period; they helped me believe in myself, reclaim my direction, and envision a future beyond survival. I will always hold deep gratitude for the unwavering belief, patience and life-changing support they gave me - support that fundamentally altered the course of my life."

Krunch, South West:

This year at Krunch South West has been marked by energy, growth and deeper collaboration, with our work expanding rapidly to meet the needs of young people and the wider community. It has truly been a year of meaningful progress and impactful change.

Across youth clubs, schools and the wider community, our offer expanded significantly. Detached sessions with DORIS the mobile youth bus, alongside programmes such as the accredited babysitting course, DJ workshops, our new mentoring model and the Real Respect curriculum all contributed to positive behaviour change, improved wellbeing and stronger partnerships with education and support services.

We broadened our holiday provision across two counties and launched Unique, a dedicated LGBTQ+ support group. Meanwhile, The Pod continued to grow as a safe, skills-focused hub for young people at the heart of the community. Momentum around the Thornbury Skate Park redevelopment also accelerated as we established Thornbury Skate Park CIC. Through barista training, youth leadership and co-designing the new park, young people took centre stage - shaping opportunities, building confidence and influencing projects that reflect their voice.

With my new job title as Centre Director, I have really enjoyed continuing to shape the direction of Krunch UK, and I am immensely proud of what our young people and team have achieved. I am also deeply grateful to our partners and funders whose support makes this work possible. It has been a joy to see the impact we can create together.

Penny Baker, South West Centre Director

Krunch, South West:

Headline Statistics:

- No. of young people: 537 (2024: 512)
- No. of sessions: 550 (2024: 335)
- No. of attendances: 4,900 (2024: 5,095)

Age:

- 19-25 years 6% (2024: 5%)
- 13-18 years 56% (2024: 52%)
- 9-12 years 34% (2024: 42%)
- Other / Undisclosed 4% (2024: 2%)

Gender:

- Female 49% (2024: 50%)
- Male 50% (2024: 49%)
- Other 1% (2024: 1%)

Ethnicity:

- White British 78%
- Undisclosed 13%
- Duel heritage 4%
- White other 2%
- Chinese 1%
- Asian other 1%
- Indian 0.5%
- Black African 0.5%
-

Phoebe's Story

Phoebe has been a regular at our Thornbury Youth Club for four years. Arriving at just 12, she quickly grew in confidence and self-esteem through supportive relationships with Krunch youth workers and the chance to get stuck into positive activities, and she soon joined our Junior Volunteer Programme to help out at sessions. Phoebe quickly became a firm favourite with younger youth club members thanks to her gentle, caring approach, and her commitment made a real impact on the quality of our youth work.

This year, we were thrilled to offer Phoebe a paid Support Youth Worker role, which she has embraced with energy and enthusiasm. Her story is a brilliant example of what happens when young people are supported, encouraged and given space to lead, and we are absolutely delighted to have her on the team.

Phoebe says:

"The first thing I remember about coming to Krunch was the supportive and friendly atmosphere. I was really nervous at first, especially after COVID as I hadn't been interacting with many people my age. But the youth workers immediately welcomed me, asking questions, introducing me to everyone, and getting me involved in games like Just Dance. I instantly felt comfortable and like I belonged.

I have gained so much from coming to Krunch. I was very timid when I first joined, but with the support of youth workers, I have gained confidence and found my voice that I lost due to bullying in my early years of secondary school and can now speak in front of people, which I never believed I could do. Krunch has helped me be my authentic self without fear of judgment.

Volunteering and now working as a support youth worker at Krunch has been amazing. I started volunteering to gain experience for the future and for my Bronze DofE, but it has taught me so much more. I've learned how to manage a busy environment, keep everyone safe, lead activities and build professional relationships. I've been pushed out of my comfort zone, gaining skills and confidence I didn't think were possible.

Now, I feel I can make a difference in young people's lives the way the youth workers once did for me. My hope is that young people today feel safe and supported at youth clubs, find a sense of belonging, and have opportunities to explore what they enjoy. I believe youth work is important because it helps young people find their voice, gain confidence, and create memories they'll cherish forever."

Trustees statement regarding achievements during the year:

On behalf of the Trustees of Krunch UK, I am delighted to share some inspiring stories, positive news and key impact from the past year. It has been a year of **reimagining** and **transition** - a season that has strengthened our foundations and clarified our purpose.

In July 2024, we marked the end of an era as our founder and long-standing CEO, Jon Grant, stepped down after 25 years at the helm. Rather than simply filling this role, we took the opportunity to reimagine Krunch UK's structure. We now operate through two vibrant and distinct centres - **Krunch West Midlands** and **Krunch South West** - led by Centre Directors **Mark Cavell** and **Penny Baker.**

Mark and Penny have shown outstanding leadership and dedication, working closely with trustees to establish this new model. At the heart of everything we do is their unwavering commitment to supporting children and young people, which inspires us all. Both centres have gone from strength to strength, and we invite you to read more about their impact in the following pages.

This year also prompted reflection on our identity and future direction. Together, we developed a renewed **mission statement** and three clear **strategic ambitions,** anchored by our unchanged core values of **Hospitality, Inclusion** and **Community.**

We also experienced change within our Trustee body. Our long-serving trustee **Laura Nott** stepped down after 12 years of dedicated service, and we warmly welcomed **Cath Keast** as a new trustee. We extend heartfelt thanks to Laura for her wisdom, faithfulness and encouragement, which have shaped Krunch UK in countless ways.

At the heart of this report are the **incredible children and young people** we have the privilege of serving - each with their own story, challenges, strengths and potential. Every interaction, be it a mentoring conversation or youth club session, is driven by our belief in the value and potential of each young person and our desire to see them thrive.

We hope this report encourages and inspires you as you see the impact of Krunch UK. None of this would be possible without the support and generosity of our community, our funders and our committed staff, mentors and youth workers, whose dedication brings our mission to life every day. Thank you for standing with us as we move forward with confidence, ambition and renewed vision.

Financial review

Financial position

During the year the Charity had income of £599,275 (2024: £526,863) and expenditure of £587,392 (2024: £572,737).

The charity received grants from a number of institutions totalling £269,937 (2024: £231,236). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds.'

At the year end the charity had total reserves of £175,505 (2024: £163,622) to carry forward. This included £101,877 (2024: £77,771) of unrestricted funds for the respective years.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

Other unrestricted funds are held for the delivery of specific services in furtherance of the Charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £73,628 (2024: £85,851) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions.

At the year end, there were no restricted funds in deficit.

Whilst the Trustees are aiming for the general fund to be at a level of between 3 months and 6 months of forecasted expenditure, it is the policy of the charity that available reserves, defined as the general fund less the net book value of unrestricted fixed assets, must be kept at a level:

- not less than '25% (three months) of forecasted expenditure for the next 12 months *minus* 25% (3 months) of confirmed income for the next 12 months,' and
- not exceeding '50% (6 months) of forecasted expenditure for the next 12 months.'

This will help to ensure the financial viability and safeguard the continuity of the Charity.

The Trustees and management have therefore calculated the required level of available reserves at the balance sheet date, based upon forecasts for the next financial year, should be between £63,979 and £305,647. Available reserves at the balance sheet date of £99,817 (2024: £73,868) were deemed to be at a satisfactory level.

The Trustees and management of the Charity are pleased that the level of reserves enabled the continuing operation of services during the year despite ongoing constraints in the funding environment for local authorities. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Future Plans' section below.

Principal funding sources

The Charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives," which supported the key objectives of Krunch UK.

Plans for future periods

This list outlines our ongoing key focus areas:

- Universal Provision: Providing universal services for all children and young people.
- Targeted Services: Designing and delivering targeted services for children and young people in need of additional support.
- Team Development: Investing in a well-trained and effective team who understand and outwork Krunch UK's value and ethos, making team wellbeing a priority.
- Preventative Interventions: Developing and supporting early help and positive interventions that help children, young people and families flourish.
- Needs-Led Services: Continuously refining and developing services based on the needs and feedback of children, young people, their families and partner organisations.
- Reducing Involvement in Violence and Crime: Developing programmes aimed at reducing involvement in and the impact of youth violence and crime.
- Educational Engagement: Promoting engagement in education.
- Respect and Boundaries: Expanding services that emphasise respect and personal boundaries.
- Participation: Involving children and young people in decision making and the design and delivery of Krunch UK services.
- Advocacy and Involvement: Advocating for and involving children and young people in local, regional and national networks and forums.
- Volunteering: Providing volunteering opportunities for young people and/or community members.
- Community Connection: Creating opportunities for Krunch UK and children and young people to connect with and participate in the wider community.
- Partnerships: Collaborating with statutory and third sector partners.
- Effective Safeguarding and Child Protection: Prioritising a high standard of safeguarding and child protection through robust policies and well-trained staff.
- Governance and Policies: Maintaining robust and diligent governance, policies and processes.
- Financial Management: Implementing transparent and responsible financial management systems.

In line with these focus areas, Krunch will continue to expand its offer to young people over the coming year in line with current relevant needs in the localities in which we are working. In addition to the continuation of activities undertaken in the past year, significant developments planned over the coming year include:

- Exploring the establishment of a counselling service at Krunch West Midlands.
- Expansion of mentoring services at Krunch South West.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners. The Charity is continuing to pursue grant opportunities specifically aimed at the funding of 'core costs,' whilst developing a strategic funding strategy, to improve the financial sustainability of Krunch.

Krunch will actively look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Structure, governance and management

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball
L M Nott (resigned 31 July 2025)
J D P Spafford
C J Keast (appointed 25 April 2025)

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the Charity's existing network of contacts. The Board seeks to identify potential trustees who complement the existing members of the Board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK Trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the Board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form,' potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £11,146 (2024: £6,453) by the Charity for operational support and direct delivery work undertaken. At the balance sheet date, nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
05364024 (England and Wales)

Registered Charity number
1114961

Registered office
Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary
J D P Spafford

Independent Examiner
M C K Smith FCCA
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 OPJ

Centre Directors
P Baker
M Cavell

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 28 April 2026 and signed on its behalf by:

The Trustees' Report was approved by the Board of Trustees.

J D P Spafford
Trustee

Independent Examiner's Report to the Trustees of Krunch UK

I report to the Charity Trustees on my examination of the accounts of the Company for the year ended 31 July 2025 which are set out on pages 14 - 29.

Responsibilities and Basis of Report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charitable Company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared with the methods and principles of the Statement of Recommended Practice for accounting and reporting by Charities (applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M C K Smith FCCA
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

28 April 2026

Krunch UK

Statement of Financial Activities (including Income and Expenditure Account) for the year ended 31 July 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £
Income and endowments from:							
Donations and legacies	3	2,710	269,937	272,647	3,739	231,326	235,065
Charitable activities	4	325,687	-	325,687	290,444	-	290,444
Other Income	5	941	-	941	1,354	-	1,354
Total income		329,338	269,937	599,275	295,537	231,326	526,863
Expenditure on:							
Raising funds	6	555	-	555	3,821	-	3,821
Charitable activities	7	299,322	287,515	586,837	287,299	281,617	568,916
Total expenditure		299,877	287,515	587,392	291,120	281,617	572,737
Transfers between funds	16	5,355	(5,355)	-	177	(177)	-
Total expenditure and transfers		305,232	282,160	587,392	291,297	281,440	572,737
Net income/(expenditure) and Movement in funds		24,106	(12,223)	11,883	4,240	(50,114)	(45,874)
Reconciliation of funds:							
Fund balances at 1 August 2024		77,771	85,851	163,622	73,531	135,965	209,496
Fund balances at 31 July 2025		101,877	73,628	175,505	77,771	85,851	163,622

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Krunch UK

Balance Sheet at 31 July 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	13		48,670		61,557
Current assets					
Debtors	14	60,612		60,690	
Cash at bank and in hand		105,586		83,387	
		166,198		144,077	
Creditors (amounts falling due within one year)	15	39,363		42,012	
Net current assets			126,835		102,065
Net assets			175,505		163,622
The Funds of the Charity:					
Restricted funds	16		73,628		85,851
Unrestricted funds					
Unrestricted income funds	17		101,877		77,771
Total Charity funds			175,505		163,622

Krunch UK

Balance Sheet at 31 July 2025
(continued)

The Charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2025.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the Charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Trustees on 28 April 2026



J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

Notes to the Financial Statements for the year ended 31 July 2025

1 Accounting policies

Charity information

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands B68 8RE.

1.1 Accounting convention

The financial statements of the Charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006, The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the Charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1 **Accounting policies** - continued

1.5 **Tangible fixed assets**

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	10%	straight line
Plant and machinery	25%	straight line
Fixtures and fittings	25%	straight line
Motor vehicles	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 **Taxation**

The Charity is exempt from corporation tax on its charitable activities.

1.7 **Retirement benefits**

Pension costs and other post-retirement benefits

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 **Redundancy costs**

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Donations and Gifts	2,710	-	2,710	3,739
Grants	-	269,937	269,937	231,326
	2,710	269,937	272,647	235,065

4 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Personal Development		
Other income	180,189	124,040
Youthwork and community		
Other income	109,870	77,071
Other Activities		
Other income	14,385	52,514
Post 16		
Other income	21,243	36,819
	325,687	290,444

5 Other income

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other incoming resources	941	1,354

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Other fundraising costs	555	3,821

7 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
Direct costs		
Staff costs	246,973	257,120
Depreciation and impairment	13,837	15,808
Accreditation costs	4,236	1,546
Workshop and activity costs	33,020	35,280
Travel expenses	4,642	-
	302,708	309,754
Share of support and governance costs (see Note 8)		
Support	284,129	259,162
	586,837	568,916
Analysis by fund		
Unrestricted funds	299,322	287,299
Restricted funds	287,515	281,617
	586,837	568,916

8 Support costs allocated to activities

	2025 £	2024 £
Staff costs	186,260	166,479
Rent	13,285	13,545
Insurance	5,051	4,777
Light and heat	12,571	13,202
Telephone	6,275	6,697
Postage and stationery	5,519	6,639
Motor expenses	2,060	4,100
Sundries	10,247	9,791
Repairs and maintenance	5,989	3,561
Travel expenses	193	1,583
Computer costs	6,688	8,058
Bank charges	538	485
Accountancy and related costs	11,924	9,606
Legal and professional cost	5,366	2,033
Training costs	925	2,533
Governance costs	11,238	6,073
	284,129	259,162

Analysed between

Management	284,129	259,162

Government costs comprise

	2025 £	2024 £
Governance review consultant	8,968	3,023
Impact report	1,676	950
Independent examiner's report	-	2,100
Coaching	594	-
	11,238	6,073

9 Trustees

Trustees' remuneration and benefits

During the year the Charity was provided with management accounting services totalling £8,880 (2024: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £Nil (2024: £1,480) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

No trustees' expenses were paid for the year ended 31 July 2025 (2024: Nil).

10 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Management and admin	6	6
Direct delivery	20	19
Total	26	25

Employment costs

	2025 £	2024 £
Wages and salaries	402,621	393,030
Social security costs	22,780	22,935
Other pension costs	7,832	7,634
Total	433,233	423,599

12 Taxation

The Charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible Fixed Assets

	Freehold land and buildings	Plant and equipment	Fixtures and fittings	Motor vehicles	Total
	£	£	£	£	£
Cost					
At 1 August 2024	80,806	22,052	36,613	1,999	141,470
Additions	-	-	950	-	950
At 31 July 2025	80,806	22,052	37,563	1,999	142,420
Depreciation and impairment					
At 1 August 2024	32,022	19,139	26,865	1,887	79,913
Depreciation charged in the year	8,081	1,466	4,262	28	13,837
At 31 July 2025	40,103	20,605	31,127	1,915	93,750
Carrying amount					
At 31 July 2025	40,703	1,447	6,436	84	48,670
At 31 July 2024	48,784	2,913	9,748	112	61,557

14 Debtors

	2025	2024
	£	£
Trade debtors	18,819	28,408
Prepayments and accrued income	41,793	32,282
	60,612	60,690

15 Creditors (amounts falling due within one year)

	2025	2024
	£	£
Trade creditors	2,725	8,726
Other taxation and social security	7,388	6,583
Other creditors	23	1,558
Accruals and deferred income	29,227	25,145
	39,363	42,012

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 Aug 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2025 £
Armstron Arts Group	-	500	(442)	-	58
Berkley Youth Group	-	2,000	(98)	-	1,902
Community Fund (Lottery)	-	21,756	(20,038)	-	1,718
Dudley 628	-	11,980	(11,980)	-	-
Early Help VCS co-ord	2,472	51,393	(53,865)	-	-
Gloucestershire City Council HAF	1,400	1,580	(2,980)	-	-
HUB Capital Fund	53,354	-	(10,799)	-	42,555
The Screwfix Foundation	4,300	-	(1,075)	-	3,225
Sandwell Community Safety Project	2,391	24,190	(23,617)	-	2,964
Summerfest	1,975	1,445	(1,865)	(555)	1,000
Skatepark	-	109	-	-	109
SMBC Core Fund	2,500	15,950	(15,119)	-	3,331
South Gloucestershire Council	11,746	15,325	(23,379)	5,653	9,345
Sandwell Youth Justice Service	2,742	30,309	(30,712)	-	2,339
Thornbury VRU	630	3,800	(3,998)	-	432
Thornbury Food Bank	251	-	(253)	2	-
Thornbury Carnival	-	300	-	(300)	-
Thornbury League of Friends	-	2,800	(2,000)	-	800
Thornbury Lions	-	-	(555)	555	-
The National Lottery Reaching Communities	-	81,500	(79,746)	-	1,754
UK Youth	2,090	5,000	(4,994)	-	2,096
	85,851	269,937	(287,515)	5,355	73,628

16 **Restricted funds** - continued

Previous Year:	At 1 Aug 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2024 £
Active Stroud	-	636	(636)	-	-
Community Fund (Lottery)	13,465	28,469	(41,675)	(259)	-
Dudley 628	-	11,638	(11,638)	-	-
Early Help VCS co-ord	19,613	81,660	(98,799)	(2)	2,472
Gloucestershire City Council HAF	-	2,800	(1,400)	-	1,400
HUB Capital Fund	65,627	-	(13,523)	1,250	53,354
Magnox	488	-	(489)	1	-
NatWest Thrive Project	-	3,000	(3,000)	-	-
Onestop	-	250	(250)	-	-
Wesport	5,958	-	(5,958)	-	-
The Screwfix Foundation	-	4,300	-	-	4,300
Sandwell Community Safety Project	2,337	25,613	(25,559)	-	2,391
Summerfest	-	1,975	-	-	1,975
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,119	19,030	(25,402)	(1)	11,746
Sandwell Youth Justice Service	-	24,705	(21,963)	-	2,742
Thornbury VRU	3,480	950	(3,800)	-	630
Thornbury Food Bank	802	1,000	(1,551)	-	251
Thornbury Carnival	-	1,950	(1,950)	-	-
Thornbury League of Friends	1,480	2,850	(4,331)	1	-
Thornbury Lions	-	500	(500)	-	-
UK Youth	2,096	5,000	(4,193)	(813)	2,090
	135,965	231,326	(281,617)	177	85,851

Armstron Arts Group	Youthwork activities
Berkley Youth Group	Youthwork activities
Community Fund (Lottery)	Youthwork activities
Dudley 628	Mentoring activities
Early Help VCS Co-ordinator	Co-ordination of early help services in Sandwell
Gloucestershire City Council HAF	Youthwork activities (holiday provision)
HUB Capital Fund	Capital costs in connection with 'The POD,' formerly referred to as 'HUB'
The Screwfix Foundation	Improvements to toilet facilities
Sandwell Community Safety Project	Mentoring activities
Summerfest	Youthwork activities and associated costs of "Summerfest"
Skatepark	Skatepark improvements
SMBC Core Fund	Core overhead costs, including salaries
Sandwell Youth Justice Service	Mentoring activities
Thornbury VRU	Detached youthwork activities
Thornbury Food Bank	Food and welfare programmed
Thornbury Carnival	Youthwork activities
Thornbury League of Friends	Storage facilities and WIFI access
Thornbury Lions	Youthwork activities
The National Lottery Reaching Communities	Core overhead costs, including salaries
UK Youth	Digital inclusion costs

17 Unrestricted funds

The unrestricted funds of the Charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2024 £	Incoming resources £	Resources expended £	At 31 July 2025 £
General funds	77,771	329,338	(305,232)	101,877

Previous Year:	At 1 August 2023 £	Incoming resources £	Resources expended £	At 31 July 2024 £
General funds	73,531	295,537	(291,297)	77,771

18 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Fund balances at 31 July 2025 are represented by:			
Tangible assets	2,060	46,610	48,670
Net current assets	99,817	27,018	126,835
	101,877	73,628	175,505

Previous Year:	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 31 July 2024 are represented by:			
Tangible assets	3,903	57,654	61,557
Net current assets	73,868	28,197	102,065
	77,771	85,851	163,622

19 Related party transactions

There were no other related party transactions during the year.

20 Company Limited By Guarantee

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Analysis of changes in net funds

The Charity had no material debt during the year.

KRUNCH UK

England & Wales - Charity number 1114961

Accounts

Company Registration No. 05364024 (England and Wales)
Charity Registration No. 1114961

Krunch UK
(A Company limited by guarantee)

Trustees' Report and Unaudited Financial Statements

For the year ended 31 July 2024

Krunch UK

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for the year ended 31 July 2024

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Krunch UK

Charity Information
for the year ended 31 July 2024

Trustees:	P T Ball L M Nott J D P Spafford C J Keast (appointed 14 April 2025)
Secretary:	J D P Spafford
Chief Executive Officer:	J Grant (resigned 31 July 2024)
Centre Directors:	P Baker (appointed 1 July 2024) M Cavell (appointed 1 July 2024)
Registered and Principal Office:	Sandwell Christian Centre Langley Cresent Oldbury West Midlands B68 8RE
Registered Number:	05364024 (England & Wales)
Registered Charity Number:	1114961
Independent Examiner:	D I Hotchkiss Wilkes Tranter & Co Limited Brook House Moss Grove Kingswinford West Midlands DY6 9HS

Krunch UK

Report of the Trustees
for the year ended 31 July 2024

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objects of the Charity

The objects of the Charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

These objectives are reflected in our mission:

'Krunch UK exists to engage, equip and empower children and young people to discover their full potential.'

Everything we do is anchored in the following mission priorities:

- Spiritual, Moral, Social and Cultural (SMSC) development
- Improving wellbeing
- Promoting diversity and inclusion
- Advocacy
- Partnership working
- Building community
- Early help

Values and Ethos

Krunch UK shares a broad and generous Christian ethos, expressed through three core values and behaviours: Hospitality, Inclusion and Community. We want our ethos to infuse everything we do and to be obvious wherever and whenever people meet us.

HOSPITALITY: You are welcome
We believe that each person who visits our centres or uses our services should feel welcome.

INCLUSION: You are valued
We believe that each person is unique and of significant worth and value.

COMMUNITY: You belong
We believe that each person benefits.

Activities for achieving objectives

Krunch is a children and young people focused registered charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- Bespoke one-to-one intensive mentoring
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- School transition Project
- 629 Project - preventing school exclusion and youth crime interventions
- CAMHs secondment - our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Adventurous activity trips
- Community and skate festival
- Developing Babysitting Skills course
- Young volunteer programme
- Community youth consultation
- Detached youth work
- Safer streets project
- Skate workshops
- LGBTQ+ small group
- Emotional Health and Wellbeing project

Krunch, West Midlands

Krunch West Midlands is based in Oldbury in the borough of Sandwell in the Black Country and provides a range of one-to-one emotional health and wellbeing interventions and alternative education placements for children and young people aged 9 to 19 years.

We work with students from many different educational establishments such as primary, secondary, post-16, special schools and pupil referral units, as well as with those currently not in education. We work holistically within existing multi-agency frameworks with the intention of enhancing personal and social development, addressing safeguarding concerns, and reducing learning disruption and emotional/psychological distress.

Our experienced mentors are skilled at building relationships with young people and facilitating meaningful solutions-focused conversations. Mentors use tools such as games, art activities and bespoke worksheets to help mentees reflect, imagine the future and set positive goals for themselves.

This year Krunch West Midlands has worked with 415 children and young people and delivered 4162 sessions of mainly one-to-one mentoring interventions, alongside group sessions at our premises. The overriding focus of our delivery has, as always, been on improving emotional health and wellbeing with a particular emphasis on increasing school engagement and understanding respectful personal boundaries in relationships. We believe that active listening is the foundation upon which to forge the trusted mentee/mentor relationship which becomes a safe conduit for challenge, support, change and growth.

Krunch, West Midlands - continued

The top four reasons that children were referred to us were **low confidence, challenging behaviours, lack of motivation** and **difficulties mixing with peers**.

We remain passionate about inspiring children and young people with Special Education Needs and they represented **36%** of our total cohort in 23-24.

Our work impacts the children and young people we work with in life changing ways:
93% of our mentees said, 'the mentor ALWAYS listened to me.'
88% said that 'mentoring was ALWAYS a positive experience.'

We invested in our staff team, providing training in many areas such as Prevent, Team Teach Positive Behaviour training, Neglect Awareness and Managing Sexualised Behaviour.

Some further highlights of the year are:

- We worked with more primary aged children than ever before with a particular focus on supporting educational transition from primary to secondary school. This intervention helps children in year 6 with emotional preparation, social skills development and academic readiness for the 'big school' environment and is vital for their attendance and engagement when starting in year 7.
- We forged a new partnership with Sandwell Youth Justice Service and we delivered preventative one-to-one mentoring for children who had first time contact with this service.
- We were successful in gaining National Lottery funding to support our core roles in the cost-of-living crisis, meaning we could keep business as usual!
- There was a rare opportunity to get both Krunch South West and Krunch West Midlands staff together for team building and training. It's always so encouraging to spend time together with others with a shared vision and our staff really value learning from the expertise of others.
- The seamless and affirming leadership transition managed excellently by our trustees and management teams as we said goodbye to Krunch UK founder and CEO Jon Grant. We warmly welcomed Mark Cavell as our Centre Director.
- Our bespoke Real Respect programme, which educates young people to identify appropriate and lawful sexual attitudes and behaviours towards others and understand health personal boundaries within relationships, continues to be well received in schools and was positively evaluated by the Lucy Faithfull Foundation and their research partners who said:

"The Real Respect programme is having a very positive impact on the students it has been delivered to. This includes changes in attitudes for the students the programme has worked with, more respectful behaviour and the avoidance of school exclusions. We have therefore recommended that the principles applied by the Real Respect programme could be adopted and given a wider application to all students, not just those who have displayed or are at risk of displaying harmful sexual behaviour.

The Real Respect programme is an example of a programme which is delivered by highly skilled external facilitators, who are well placed to deliver education that challenges young people in impactful ways that resonate with rather than alienate them."

Krunch, South West

Krunch South West is based in the market town of Thornbury, South Gloucestershire. We are a vibrant hub for young people and youth provision in the local area. Our skilled youth workers are passionate and committed to supporting young people and we have a unique venue, The Pod, to facilitate our work.

Our wide-ranging and innovative services and activities for young people is continually expanding, with core activities of youth clubs, one-to-one mentoring and specialised small group work.

Our focus is on supporting the emotional and physical wellbeing and life skills development of young people and our work has two approaches: open access provision that all young people can come along to; and targeted provision that provides focused support for young people who have become disengaged and/or struggling with a variety of issues.

Our services and activities for young people have grown substantially this year and we have worked with 512 individual young people, which is a 22% increase on last year, and seen a staggering 42 per cent increase in attendances.

During term time we regularly run **eleven sessions a week**, including two youth clubs for young people with additional needs, a group for over 18 year olds, and two detached youth work sessions, and we also expanded our offer during school holidays funded by both South Gloucestershire and Gloucestershire Holiday Activity and Food Programmes.

This year our partnership work with the South Gloucestershire Youthwork Partnership (SGYP) has increased, leading to greater impact on young people across the county. We were pleased to welcome 'Doris' to the South Glos team - a new youth bus named and designed by the young people - which is already having a sizeable impact on detached work. We have been involved in several SGYP events this year, including a well-attended youth work conference and two joint trips with young people: paintballing and to see the knife angel in Weston-Super-Mare.

We have certainly enjoyed being part of community events in our home town of Thornbury, all great opportunities to make contact with local young people in our growing town and spread the word about our services. The Pod continues to be a great base to facilitate our work with young people and, when not in use for youth activities, is open to the public (and their four legged friends) to pop in for a hot drink and a bite to eat.

Some further highlights of the year are:

- We have worked with several students referred from local schools for either one-to-one mentoring or to take part in our AIM accredited courses.
- We welcomed seven new staff members.
- We ran skate sessions at the skate park on our doorstep, in partnership with King Ramps, attended by over 30 young people. Pro-riders worked with young people helping to improve their scooting and skating skills, whilst our youth workers engaged in conversations around physical and emotional wellbeing.
- We provided twelve sessions for the Holiday Activity and Food Programme, attended by 166 young people, who took part in a wide range of adventurous activities such as zorb football, archery tag and canoeing. All sessions included a healthy meal and were offered free of charge to young people in receipt of free school meals.
- We added a second small youth club for young people with additional needs, run in partnership with Jigsaw Thornbury. Across the two youth clubs we had 30 young people attending this year, making nearly 400 attendances.
- Our two youth clubs in the small town of Berkeley, Gloucestershire, were attended by over 150 young people.

Krunch, South West - continued

- We ran a consultation in a small rural parish just outside of Thornbury, at the request of the parish council, to find out what services and activities the young people living there would like. Participants told us that living there is 'boring' and that they would love to have a youth club, opportunity to go on trips, and activity groups.
- We ran detached youth work in partnership with FACE and the Violence Reduction Partnership, during which we had 600 engagements with young people.
- Six young volunteers completed between 30 and 50 hours of volunteering each and were presented with the South Gloucestershire Volunteer Award at a Disney themed awards evening.

"It's been another incredible year at Krunch South West seeing growth in every area of our work, developing innovative ways to support and guide young people. It has also been a privilege to work with partners who share our passion for seeing young people reach their potential. We are particularly thankful to our funders without whom we would be unable to work with the young people, especially the town councils who have prioritised local young people by increasing their financial support.

I am constantly amazed at how young people grow, develop and navigate their way through life. Being part of their story is a real honour and this would not be possible without the Krunch South West team who continue to grow in number and develop in their profession, constantly going above and beyond to serve and support young people."

Penny Baker, Centre Director

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

Public benefit is demonstrated by the strategic ambitions of Krunch UK:

(i) Ambition 1: ENGAGE

Ensuring that children and young people are actively involved and interested in the activities and decisions.
We will offer a diverse array of activities, services and interventions that children and young people find enjoyable and welcoming. We aim to create spaces where they feel known and have a sense of belonging. We will regularly seek feedback to ensure our activities remain relevant and effective, and we will involve them in key decisions about the provision as appropriate.

(ii) Ambition 2: EQUIP

Providing children and young people with the necessary tools, skills, knowledge, resources and support they need to succeed.
We are committed to ensuring that our services and interventions promote individual development and wellbeing. This includes (but is not limited to) providing information, teaching new skills, offering a listening ear, creating opportunities, signposting to other organisations or simply offering a safe space for people to be themselves. We will use outcomes monitoring tools to gather data and ensure the effectiveness of our services.

(iii) Ambition 3: EMPOWER

Encouraging and enabling children and young people to take control of their own lives and make their own decisions; building confidence, self-esteem and resilience.
We will ensure that all our services and interventions promote inclusion and diversity, making them genuinely open and accessible to everyone. We will advocate for children and young people in local, regional and national forums, always listening to their voices and capturing their perspectives. We will involve them in co-creating our services as appropriate. We will support children and young people to make positive decisions for their lives, have a voice and make a difference in their local communities and the world!

Achievements and performance
Summary of achievement during the year

Krunch, West Midlands:

No. of young people: 415 (2023: 423).
No. of sessions: 4,162 (2023: 4,208).
No. of schools & colleges worked with: 55 (2023: 51).
No. of partnership agencies/funders: 20 (2023: 21).

Age:

- 11 years and under: 34% (2023: 32%)
- 12-15 years 33% (2023: 39%)
- 16 year & Over 33% (2023: 28%)
- Undisclosed 0% (2023: 1%)

Gender:

- Male 59% (2023: 41%)
- Female 41% (2023: 57 %)
- Other 0% (2023: 1%)
- Undisclosed 0% (2023: 1%)

Ethnicity:

- Asian Other 4% (2023: 6%)
- Black African 5% (2023: 4%)
- Black Caribbean 5% (2023: 6%)
- Dual Heritage 9% (2023: 8%)
- Indian 4% (2023: 3%)
- Other 14% (2023: 10%)
- Pakistani 8% (2023: 6%)
- White Other 3% (2023: 2%)
- White British 45% (2023: 45%)
- Undisclosed 3% (2023: 10%)

Our outstanding impact!

As a result of mentoring our mentees report that:

- 84% Feel more positive about the future (2023: 75%)
- 81% Have learnt self-help techniques (2023: 77%)
- 80% Understand their feelings better (2023: 82%)
- 80% Have increased in confidence (2023: 73%)
- 78% Know how to set goals (2023: 74%)
- 78% Know if a relationship is healthy
- 75% Feel calmer (2023: 77%)

"Thank you for all of the team for making this happen and for the good level of communication, prior to and during the programme as this helped the success. It was wonderful to work with Lisa and we welcomed her commitment and hard work to working with our children. It has made a real difference to their lives." (Primary School Executive Deputy Head Teacher commenting on Real Respect groups).

"H really enjoyed his sessions. As the weeks progressed he was made more confident and open to share that he had attended his session with his mentor." (Parent)

"I really enjoyed and valued having a mentor because I was able to see everything in a new light. Talking to a professional about my feelings and trauma has helped me so much in the past few months. I now feel much safer and confident about myself and much more positive about what's to come. Having Jennie as my mentor was definitely one of the best things ever because she gave me space to be vulnerable and showed me so many ways to cope with things in a much healthier way." (Mentee).

"T has really enjoyed attending Krunch. He looked forward to it every week and couldn't wait to tell me what he did. His confidence has improved immensely. Thank you!" (Parent)

"I am really happy with how professional and thorough Krunch's feedback is, we have used other services but it's not been as good. I really enjoy reading the feedback to get insight into what is going on for the children and it helps me relate." (Teacher)

West Midlands - spotlight on ... 628 Project with Dudley Youth Justice Service

We were delighted that Dudley Youth Justice Service commissioned us for a fourth year to work alongside them, this year in the 628 Project, which has a long-term aim of reducing disproportionality of mixed ethnic groups (specifically White British and Black) in both school exclusions and entry into Dudley's Youth Justice Services.

The 628 Project resonates with our passion and skill for delivering interventions that can prevent children from entering the criminal justice system, to reduce offending, and improve educational and wellbeing outcomes for potentially vulnerable children.

The project was wrapped around by a multi-agency team of Dudley professionals and our role was to increase the emotional health and wellbeing and positive school engagement of those referred to us. Our experienced mentors worked one-to-one with 10 White British and Black children aged 11-13 years who had a history of school exclusions. Some participants were close to being excluded by the time they were referred to the project. The top presenting issues amongst the children were angry outbursts, family issues, aggression towards peers and poor relationships with adults.

We facilitated spaces for the young people to feel comfortable to disclose any concerns and speak on topics that were important to them. This included sharing their lived experience of being treated differently within school and, wider society because of their mixed ethnic group. For example, one young person aged 12 felt there was a lack of representation amongst the teaching staff in school, citing 'no one is like me, so they don't understand me.'

We taught new skills and educated mentees on a wide range of topics such as understanding emotions and healthy emotional expression, social skills, rules and boundaries, assertiveness and communication, and making positive choices. We aimed to raise confidence and future aspirations, and show them how to effectively and respectfully speak up for themselves.

We were also able to advocate for the young people on the project and raise their voices amongst other professionals. Our final report, featuring the participants comments, feedback and feelings, was shared with Dudley Children's Services and the Regional Youth Justice Board. More importantly, our mentors regularly fed back the voice of the child to school staff to effect changes for them in their educational settings.

We had tremendously positive feedback from both mentees and teachers. **100%** of the mentees who participated in the project told us that they **felt safe and listened to** in the sessions and **experienced a positive upturn in their Emotional Health and Wellbeing scores** (WEBWMS). In addition **100%** of mentees reported an improvement in their **feelings and behaviour**, and **40%** of participants experienced improved **engagement with education and learning** (Triangle, Outcome Star).

We continue to work alongside Dudley Youth Justice Service and other professionals to pursue the reduction of disproportionality of White British and Black children in the youth justice system. This work challenges us as a team to earnestly improve our cultural competencies in order to advocate for the children to the best of our abilities. We keep listening, educating ourselves and learning.

Next year the project will continue and hopefully gain a research partner to help us evaluate the efficacy of the project and keep improving our interventions.

"O has been able to positively discuss himself, including his personal traits and identity. O has also been able to identify positive statements that he has been told about himself by other people, including family and teachers." (Krunch Mentor)

"Your mentor has been excellent and built up a positive working relationship with the young person she is working with. He is generally very reluctant to engage with outside agencies and, although he has had the odd week when he has not stayed in long, it's a major achievement that he has actually gone in! I just wanted to drop an email to compliment your mentor on her work." (Special School Assistant Headteacher)

Krunch, South West:

No. of young people: 512 (2023: 420), represents a 22% increase.
No. of sessions: 335 (2023: 300).
No. of attendances: 5,095 (2023: 3,587), represents a 42% increase.
No. of partnership agencies/funders: 42 (2023: 33).

Age:

- 19-25 years 5% (2023: 3%)
- 13-18 years 52% (2023: 58%)
- 9-12 years 42% (2023: 36%)
- Other / Undisclosed 2% (2023: 3%)

Gender:

- Female 50% (2023: 45%)
- Male 49% (2023: 51%)
- Other 1% (2023: 2%)
- Undisclosed 0% (2023: 2%)

Positive outcomes

All our activities are focused on eight positive outcomes to ensure our services make the most impact. Our youth workers assign outcomes to young people for participation, engagement and/ or leadership in activities that promote these outcomes. This year we have assigned the following number of outcomes:

- Understanding rights and choices 529
- New skills and knowledge 730
- Improved physical health 793
- improved mental health 350
- Positive social relationships 950
- Improved communication skills 324
- Self confidence 463
- Engaging in positive behaviour in the community 471

"This was the first school holidays that we've used Krunch and I can honestly say that I've been very impressed with the range and quality of activities offered." (Parent)

"Thank you for all your support. It was really good to have you as part our meeting today. You are doing such an amazing thing with our young people." (Head of Year)

South West - Spotlight on... Developing Babysitting Skills Course

Babysitting can often be a first option for young people to earn some pocket money and in February we ran our 8th Developing Babysitting Skills Course.

This popular course is accredited by AIM Qualifications using a bespoke Level 2 unit that we wrote specifically for the course.

The course aims to help prepare young people for the responsibilities of babysitting, making them more competent and reliable caregivers and increasing their confidence in their ability to care for children and handle various situations.

Fourteen young people attended our 2024 course, aged between 14 and 16 years. Two even travelled around 90 miles to be there!

Throughout the course we cover several key areas, such as:

- Child development: Provide knowledge about different stages of child development, helping babysitters to tailor their approach to the needs of various ages.
- Effective communication: Foster skills in communicating with children and parents.
- Activity planning: Encourage creativity in planning age-appropriate activities and games that promote learning and fun.
- Behaviour management: Equip participants with strategies to handle challenging behaviours and conflict resolution techniques.
- Professionalism: Instil a sense of responsibility, punctuality, ethical and cultural considerations in babysitting as a job.
- Business skills: Offer insights into advertising babysitting services and negotiating rates of pay.
- Safety awareness: Teach participants essential safety protocols, including first aid and home safety.

Two highlights of the course for the participants are the opportunity to look after interactive babies, which needed caring for as a real baby, with nappy changes, feeding and burping etc, and running a play session for real children from the local community.

Following the training days the participants have to complete a detailed portfolio of work to demonstrate what they have learnt. The tasks include a personal reflection, worksheets, designing an advert, and a home safety audit. For the first time this year we developed an online classroom with a library of resources and a digital portfolio.

Over the eight years we have been running this course, 100 young people have attended, and many have secured babysitting opportunities with family and friends.

"The Babysitting Skills Course was a great experience and has definitely made me more confident. I have gained some vital life skills." (Participant)

"Thank you so much for running the babysitting course this week. E has really enjoyed it and learnt so much. She is feeling much more confident about looking after children and has gained some fantastic life skills. We really appreciate all the time and effort you have put into running it, what a brilliant opportunity for all the young people!" (Parent)

Krunch UK

Report of the Trustees
(continued)

Trustees statement regarding achievements during the year:

This report encapsulates not just the numbers and achievements, but serves as a testament to our impact and the positive change we are fostering.

Our headline stats are that this year we have worked with over **900 young people** and offered approximately **4,500 sessions**, ranging from one-to one mentoring to youth clubs and school holiday activities.

It has been a year of sustained growth and impact, as you can read in the report, as well as some considerable changes. The most significant of these changes is that founder of Krunch, Jon Grant, stepped down as CEO in July after a remarkable 25-year tenure at the helm. The Board of Trustees have collaborated closely with Jon over the past 12 months to ensure a seamless transition of leadership and mission continuity. Jon's unwavering belief in our mission remains steadfast, and this change heralds a time for fresh visions and renewed energy.

We have not replaced Jon's CEO position, but have instead worked on restructuring the organisation so that we now have two centres - **Krunch West Midlands** and **Krunch South West** - and have appointed two **Centre Directors** - Mark Cavell and Penny Baker respectively.

The Trustees would like to take a moment to express our deepest gratitude to Jon for his extraordinary leadership and commitment during his time as CEO. His passion for youth development and unwavering dedication to our work have left a lasting impact on our organisation and the lives of countless individuals.

This transition has not lessened our impact however, with both centres building on their unique delivery strengths and remaining focused on our mission of helping young people discover who they are, what they aspire to be, and how to navigate their path to success. Our wide variety of activities have supported a diverse cohort of children and young people, with some truly life changing results. These accomplishments are due to the dedication of our staff, volunteers and the incredible young people we work with.

Our commitment to partnership working further widens our impact. Our growing staff team, including volunteers, remain as passionate as ever in ensuring the children and young people accessing our programmes feel welcomed and valued. Our widening base of funders, including a successful National Lottery application, provide a solid foundation for sustainability and growth.

A word from Jon Grant

This year has marked my 25th and final year as Krunch CEO, and I'm delighted that it has been as busy and fulfilling as ever.

Leading Krunch has been one of the most rewarding experiences of my life and the decision to hand over the leadership was not taken easily or lightly.

The last 25 years have been an honour and privilege. I've journeyed alongside amazing trustees, staff and volunteers, external work colleagues, partners, funders and many others who have worked tirelessly to empower young people, providing them with the tools, resources and support they need to thrive. Our collective commitment to fostering a safe, inclusive and nurturing environment has never wavered, and it is inspiring to see the far reaching and long-lasting impact of our programmes on the lives of so many.

I am confident that our two centres are in safe and inspiring hands with Mark Cavell at Krunch West Midlands and Penny Baker at Krunch South West. I have full confidence in their leadership and vision for the organisation. They bring a wealth of experience and a deep understanding of the challenges and opportunities ahead.

While I am stepping away from my role at Krunch, I remain committed to the mission and will always be an advocate for the incredible work that Krunch does. I look forward to seeing and hearing all that is in store for Krunch in this new chapter and I will be cheering from the sidelines.

Thank you for the support, collaboration and friendships we have built over the years. I am grateful to have been part of this amazing journey and I wish Krunch and all associated partners continued success.

Financial review

Financial position

During the year the charity had income of £526,863 (2023: £523,380) and expenditure of £572,737 (2023: £524,613).

The charity received grants from a number of institutions totalling £231,326 (2023: £231,775). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds.'

At the year end the charity had total reserves of £163,622 (2023: £209,496) to carry forward. This included £77,771 (2023: £73,531) of unrestricted funds for the respective years.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £85,851 (2023: £135,965) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions.

At the year end there were no restricted funds in deficit.

Whilst the Trustees are aiming for the general fund to be at a level of between 3 months and 6 months of forecasted expenditure, it is the policy of the charity that available reserves, defined as the general fund less the net book value of unrestricted fixed assets, must be kept at a level:

- not less than '25% (three months) of forecasted expenditure for the next 12 months *minus* 25% (3 months) of confirmed income for the next 12 months,' and
- not exceeding '50% (6 months) of forecasted expenditure for the next 12 months.'

This will help to ensure the financial viability and safeguard the continuity of the charity.

The Trustees and management have therefore calculated the required level of available reserves at the balance sheet date, based upon forecasts for the next financial year, should be between £33,944 and £304,466. Available reserves at the balance sheet date of £69,567 (£70,489) were deemed to be at a satisfactory level.

The Trustees and management of the charity are pleased that the level of reserves enabled the continuing operation of services during the year despite ongoing constraints in the funding environment for local authorities. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Future Plans' section below.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives," which supported the key objectives of Krunch UK.

Plans for future periods

This list outlines our ongoing key focus areas:

- Universal Provision: Providing universal services for all children and young people.
- Targeted Services: Designing and delivering targeted services for children and young people in need of additional support.
- Team Development: Investing in a well-trained and effective team who understand and outwork Krunch UK's value and ethos, making team wellbeing a priority.
- Preventative Interventions: Developing and supporting early help and positive interventions that help children, young people and families flourish.
- Needs-Led Services: Continuously refining and developing services based on the needs and feedback of children, young people, their families and partner organisations.
- Reducing Involvement in Violence and Crime: Developing programmes aimed at reducing involvement in and the impact of youth violence and crime.
- Educational Engagement: Promoting engagement in education.
- Respect and Boundaries: Expanding services that emphasise respect and personal boundaries.
- Participation: Involving children and young people in decision making and the design and delivery of Krunch UK services.
- Advocacy and Involvement: Advocating for and involving children and young people in local, regional and national networks and forums.
- Volunteering: Providing volunteering opportunities for young people and/or community members.
- Community Connection: Creating opportunities for Krunch UK and children and young people to connect with and participate in the wider community.
- Partnerships: Collaborating with statutory and third sector partners.
- Effective Safeguarding and Child Protection: Prioritising a high standard of safeguarding and child protection through robust policies and well-trained staff.
- Governance and Policies: Maintaining robust and diligent governance, policies and processes.
- Financial Management: Implementing transparent and responsible financial management systems.

In line with these focus areas, Krunch will continue to expand its offer to young people over the coming year in line with current relevant needs in the localities in which we are working. In addition to the continuation of activities undertaken in the past year, significant developments planned over the coming year include:

- Exploring the establishment of a counselling service at Krunch West Midlands
- Expansion of mentoring services at Krunch South West

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners. The charity is continuing to pursue grant opportunities specifically aimed at the funding of 'core costs,' whilst developing a strategic funding strategy, to improve the financial sustainability of Krunch.

Krunch will actively look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Structure, governance and management
Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball
L M Nott
J D P Spafford

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the Charity's existing network of contacts. The Board seeks to identify potential trustees who complement the existing members of the Board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form,' potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £6,453 (2023: £7,876) by the charity for operations administration work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
05364024 (England and Wales)

Registered Charity number
1114961

Registered office
Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary
J D P Spafford

Independent Examiner
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 OPJ

Chief executive officer
J Grant (resigned 31 July 2024)

Centre Directors
P Baker (appointed 1 July 2024)
M Cavell (appointed 1 July 2024)

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 29 April 2025 and signed on its behalf by:

The Trustees' Report was approved by the Board of Trustees.

J D P Spafford
Trustee

Independent Examiner's Report to the Trustees of Krunch UK

I report to the Charity Trustees on my examination of the accounts of the Company for the year ended 31 July 2024 which are set out on pages 17 - 30.

Responsibilities and Basis of Report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charitable Company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement
Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared with the methods and principles of the Statement of Recommended Practice for accounting and reporting by Charities (applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D I Hotchkiss
Wilkes Tranter & Co Limited
Chartered Accountants
Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

29 April 2025

Krunch UK

Statement of Financial Activities (including Income and Expenditure Account) for the year ended 31 July 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £
Income and endowments from:							
Donations and legacies	3	3,739	231,326	235,065	4,704	231,775	236,479
Charitable activities	4	290,444	-	290,444	286,252	-	286,252
Other Income	5	1,354	-	1,354	649	-	649
Total income		295,537	231,326	526,863	291,605	231,775	523,380
Expenditure on:							
Raising funds	6	3,821	-	3,821	1,949	-	1,949
Charitable activities	7	287,299	281,617	568,916	300,040	222,514	522,554
Other expenditure	11	-	-	-	110	-	110
Total expenditure		291,120	281,617	572,737	302,099	222,514	524,613
Transfers between funds	16	177	(177)	-	-	-	-
Total expenditure and transfers		291,297	281,440	572,737	302,099	222,514	524,613
Net income/(expenditure) and Movement in funds		4,240	(50,114)	(45,874)	(10,494)	9,261	(1,233)
Reconciliation of funds:							
Fund balances at 1 August 2023		73,531	135,965	209,496	84,025	126,704	210,729
Fund balances at 31 July 2024		77,771	85,851	163,622	73,531	135,965	209,496

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Krunch UK

Balance Sheet at 31 July 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Fixed assets					
Tangible assets	13		61,557		69,207
Current assets					
Debtors	14	60,690		117,124	
Cash at bank and in hand		83,387		51,144	
		144,077		168,268	
Creditors (amounts falling due within one year)	15	42,012		27,979	
Net current assets			102,065		140,289
Net assets			163,622		209,496
The Funds of the Charity:					
Restricted funds	16		85,851		135,965
Unrestricted funds					
Unrestricted income funds	17		77,771		73,531
Total Charity funds			163,622		209,496

Krunch UK

Balance Sheet at 31 July 2024
(continued)

The Charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the Charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Trustees on 29 April 2025.



J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

1 Accounting policies

Charity information

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands B68 8RE.

1.1 Accounting convention

The financial statements of the Charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006, The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1 **Accounting policies** - continued

1.5 **Tangible fixed assets**

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	10%	straight line
Plant and machinery	25%	straight line
Fixtures and fittings	25%	straight line
Motor vehicles	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 **Taxation**

The Charity is exempt from corporation tax on its charitable activities.

1.7 **Retirement benefits**

Pension costs and other post-retirement benefits

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 **Redundancy costs**

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions

The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations and Gifts	3,739	-	3,739	4,704
Grants	-	231,326	231,326	231,775
	3,729	231,326	235,065	236,479

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Personal Development		
Other income	124,040	190,844
Youthwork and community		
Other income	77,071	57,848
Other Activities		
Other income	52,514	5,512
Post 16		
Other income	36,819	32,048
	290,444	286,252

5 Other income

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Other incoming resources	1,354	649

6 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Other fundraising costs	3,821	1,949

7 Expenditure on charitable activities

	Charitable activities 2024 £	Charitable activities 2023 £
Direct costs		
Staff costs	257,120	236,815
Depreciation and impairment	15,808	15,551
Accreditation costs	1,546	1,398
Workshop and activity costs	35,280	22,701
External costs	-	-
	309,754	276,465
Share of support and governance costs (see note 8)		
Support	259,162	246,089
	568,916	522,554
Analysis by fund		
Unrestricted funds	287,299	300,040
Restricted funds	281,617	222,514
	568,916	522,554

8 Support costs allocated to activities

	2024 £	2023 £
Staff costs	166,479	146,476
Rent	13,545	11,100
Insurance	4,777	4,791
Light and heat	13,202	15,620
Telephone	6,697	6,864
Postage and stationery	6,639	5,823
Motor expenses	4,100	4,570
Sundries	9,791	10,277
Repairs and maintenance	3,561	5,272
Travel expenses	1,583	761
Computer costs	8,058	6,838
Bank charges	485	747
Accountancy and related costs	9,606	9,541
Legal and professional cost	2,033	2,593
Training costs	2,533	4,715
Governance costs	6,073	10,101
	259,162	246,089
Analysed between		
Management	259,162	246,089

Government costs comprise	2024 £	2023 £
Governance review consultant	3,023	7,301
Impact report	950	940
Independent examiner's report	2,100	1,860
	6,073	10,101

9 Trustees

Trustees' remuneration and benefits

During the year the Charity was provided with management accounting services totalling £8,880 2023: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £1,480 (2023: £740) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

No trustees' expenses were paid for the year ended 31 July 2024 (2023: £109).

10 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Management and admin	6	6
Direct delivery	19	17
Total	25	23

Employment costs

	2024 £	2023 £
Wages and salaries	393,030	356,285
Social security costs	22,935	20,141
Other pension costs	7,634	6,865
Total	423,599	383,291

11 Other expenditure

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Recharged expenses	-	110
Total	-	110

12 Taxation

The Charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible Fixed Assets

	Freehold land and buildings	Plant and equipment	Fixtures and fittings	Motor vehicles	Total
	£	£	£	£	£
Cost					
At 1 August 2023	80,806	21,093	29,414	1,999	133,312
Additions	-	959	7,199	-	8,158
At 31 July 2024	80,806	22,052	36,613	1,999	141,470
Depreciation and impairment					
At 1 August 2023	23,941	16,725	21,590	1,849	64,105
Depreciation charged in the year	8,081	2,414	5,275	38	15,808
At 31 July 2024	32,022	19,139	26,865	1,887	79,913
Carrying amount					
At 31 July 2024	48,784	2,913	9,748	112	61,557
At 31 July 2023	56,865	4,368	7,824	150	69,207

14 Debtors

	2024	2023
	£	£
Trade debtors	28,408	43,036
Prepayments and accrued income	32,282	74,088
	60,690	117,124

15 Creditors (amounts falling due within one year)

	2024	2023
	£	£
Trade creditors	8,726	3,767
Other taxation and social security	6,583	5,235
Other creditors	1,558	10
Accruals and deferred income	25,145	18,967
	42,012	27,979

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 Aug 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2024 £
Active Stroud	-	636	(636)	-	-
Community Fund (Lottery)	13,465	28,469	(41,675)	(259)	-
DUDSTE	-	11,638	(11,638)	-	-
Early Help VCS co-ord	19,613	81,660	(98,799)	(2)	2,472
Gloucestershire City Council HAF	-	2,800	(1,400)	-	1,400
HUB Capital Fund	65,627	-	(13,523)	1,250	53,354
Magnox	488	-	(489)	1	-
NatWest Thrive Project	-	3,000	(3,000)	-	-
Onestop	-	250	(250)	-	-
Wesport	5,958	-	(5,958)	-	-
The Screwfix Foundation	-	4,300	-	-	4,300
Sandwell Community Safety Project	2,337	25,613	(25,559)	-	2,391
Summerfest	-	1,975	-	-	1,975
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,119	19,030	(25,402)	(1)	11,746
SYJS	-	24,705	(21,963)	-	2,742
Thornbury VRU	3,480	950	(3,800)	-	630
Thornbury Food Bank	802	1,000	(1,551)	-	251
Thornbury Carnival	-	1,950	(1,950)	-	-
Thornbury League of Friends	1,480	2,850	(4,331)	1	-
Thornbury Lions	-	500	(500)	-	-
UK Youth	2,096	5,000	(4,193)	(813)	2,090
	135,965	231,326	(281,617)	177	85,851

16 **Restricted funds** - continued

Previous Year:	At 1 Aug 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 July 2023 £
Hedley Foundation	-	3,000	(3,000)	-	-
Community Fund (Lottery)	6,520	20,580	(13,635)	-	13,465
Dudley VRU	2,418	-	(2,418)	-	-
Early Help VCS co-ord	12,823	94,766	(87,976)	-	19,613
Grantham Yorke Trust	-	4,000	(4,000)	-	-
HUB Capital Fund	73,872	-	(13,505)	5,260	65,627
MAF	1,208	-	-	(1,208)	-
Magnox	-	2,000	(39)	(1,473)	488
Onestop	483	250	(733)	-	-
Wesport	-	8,950	(2,992)	-	5,958
Sandwell Communities and Housing	2,299	-	(2,299)	-	-
Sandwell Community Safety Project	-	33,977	(31,640)	-	2,337
SCVO - Vision 2030 grant	3,883	-	(3,883)	-	-
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,516	32,162	(31,283)	(1,276)	18,119
Thornbury VRU	-	3,800	(320)	-	3,480
Thornbury Food Bank	1,278	1,000	(1,476)	-	802
Thornbury League of Friends	904	3,500	(2,697)	(227)	1,480
UK Youth	-	5,000	(1,828)	(1,076)	2,096
Crime Commissioner Fund	-	3,790	(3,790)	-	-
	126,704	231,775	(222,514)	-	135,956

Active Stroud	Youthwork activities
Community Fund (Lottery)	Youthwork activities
Dudley 628	Mentoring activities
Early Help VCS Co-ordinator	Co-ordination of early help services in Sandwell
Gloucestershire City Council HAF	Youthwork activities (holiday provision)
HUB Capital Fund	Capital costs in connection with 'The POD,' formerly referred to as 'HUB'
Magnox	Personal development programme and small group work
NatWest Thrive Project	Youthwork activities
Onestop	Food programme
Wesport	Youth activities - crime prevention through sport
The Screwfix Foundation	Improvements to toilet facilities
Sandwell Community Safety Project	Mentoring activities
Summerfest	Youthwork activities and associated costs of "Summerfest"
SMBC Core Fund	Core overhead costs, including salaries
Thornbury VRU	Detached youthwork activities
Thornbury Food Bank	Food and welfare programmed
Thornbury Carnival	Youthwork activities
Thornbury League of Friends	Storage facilities and WIFI access
Thornbury Lions	Youthwork activities
UK Youth	Digital inclusion costs

17 Unrestricted funds

The unrestricted funds of the Charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2023	Incoming resources	Resources expended	At 31 July 2024
	£	£	£	£
General funds	73,531	295,537	(291,297)	77,771

Previous Year:	At 1 August 2022	Incoming resources	Resources expended	At 31 July 2023
	£	£	£	£
General funds	84,025	291,605	(302,099)	73,531

18 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
Fund balances at 31 July 2024 are represented by:			
Tangible assets	3,903	57,654	61,557
Net current assets	73,868	28,197	102,065
	77,771	85,851	163,622

Previous Year:	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
Fund balances at 31 July 2023 are represented by:			
Tangible assets	3,580	65,627	69,207
Net current assets	69,951	70,338	140,289
	73,531	135,965	209,496

19 Related party transactions

There were no other related party transactions during the year.

20 Company Limited By Guarantee

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Analysis of changes in net funds

The Charity had no material debt during the year.

KRUNCH UK

England & Wales - Charity number 1114961

Accounts

Charity registration number 1114961

Company registration number 05364024 (England and Wales)

KRUNCH UK

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 JULY 2023

KRUNCH UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	P T Ball L M Nott J D P Spafford
Secretary	J D P Spafford
Chief Executive Officer	J Grant
Charity number	1114961
Company number	05364024
Registered office	Sandwell Christian Centre Langley Crescent Oldbury West Midlands B68 8RE
Independent examiner	Alan Jones FCCA Jerroms GCN Limited West Point, Second Floor Mucklow Office Park, Mucklow Hill Halesowen B62 8DY

KRUNCH UK

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KRUNCH UK

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 JULY 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objects of the charity

The objects of the charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

Activities for achieving objectives

Krunch is a children and young people focused registered charity established in 1999. Operating from two sites based in Sandwell, West Midlands and South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- One-to-one mentoring
- Group workshops
- Alternative education sessions
- Supporting children with special education needs
- Real Respect programme
- Transition Project
- 629 Project – preventing school exclusion and youth crime interventions
- CAMHs secondment – our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Youth clubs
- Adventurous activity trips
- Community and skate festival
- Bushcraft club
- Developing Babysitting Skills course
- Work experience placement
- Young volunteer programme
- 18-25s group

Krunch, Central

Krunch Central is based in Oldbury in the borough of Sandwell in the Black Country and provides a range of one-to-one emotional health and wellbeing interventions and alternative education placements for children and young people aged 9 to 19 years. We work with students from many different educational establishments such as primary, secondary, special schools and pupil referral units, as well as with those currently not in education. We work holistically within existing multi-agency frameworks with the intention of enhancing personal and social development, addressing safeguarding concerns, and reducing learning disruption and emotional/psychological distress.

This year Krunch Central has delivered a record breaking number of one-to-one mentoring interventions. The overriding focus of our delivery, as always, has been on improving emotional health and wellbeing with a particular emphasis on increasing school engagement and understanding respectful personal boundaries in relationships. The top four reasons that children were referred to us were low confidence, challenging behaviours, lack of motivation and difficulties mixing with peers.

We have worked with 423 children and young people this year, which is a 13.5% increase from 21-22, and delivered 4208 sessions, which is another 13% increase from last year. We are passionate about inspiring children and young people with Special Education Needs and they represented 37% of our total cohort in 22-23!

Our new mentee feedback form has given us a lot more information about how our interventions are positively impacting those we work with. 95% of our mentees said 'the mentor ALWAYS listened to me' and 87% said that 'mentoring was ALWAYS a positive experience'. 100% said they 'felt safe' in their sessions. What a great starting place from which to explore change and experience personal growth and self-awareness.

We continued to extend our staff training in being both trauma-informed practitioners and creating a more trauma-informed environment within our premises.

Some further highlights of the year are:

- We worked with more primary aged children than ever before with a particular focus on supporting educational transition from primary to secondary school.
- We delivered our mentoring interventions in 51 schools and our work with Sandwell Local Authority, particularly Safer Sandwell Partnership, was strengthened.
- We continued to develop and deliver our Real Respect project in secondary schools and piloted it with primary school years 5 and 6. Real Respect promotes the respectful treatment of women and girls, advances values around equality and diversity across the gender spectrum, and encourages young people to have healthy, safe and fulfilling relationships.
- We are the first voluntary sector organisation to be awarded the Sandwell Wellbeing Charter Mark, devised by Educational Psychologists and awarded by Sandwell Inclusion Support Services.

"Krunch is a strategic partner for the area they work in and have a very good reputation amongst services and service users. They are a reflective service which seeks to develop their impact and provision which ensures that they are ever evolving and best serving their young people." (Stakeholder)

Krunch, South West

Krunch South West is based in the market town of Thornbury, South Gloucestershire. We are a vibrant hub for young people and youth provision in the local area. We have a small team of passionate and committed youth workers and a unique venue, The Pod, to facilitate our work.

Our services and activities have grown substantially this year, and we have offered an increasingly wide and innovative range of opportunities for young people. During term time we are now regularly running eight sessions a week, including a youth club for young people with additional needs, detached youth work and some targeted small group work.

Over this year we have worked with 420 individual young people, aged between 10 and 25 years, helping them to reach their full potential. This is a huge 27% increase from 21-22. The number of attendances this year has also grown by 11.5%, to 3,587.

We regularly consult with the young people who use our services and involve them in the planning of activities to ensure they stay at the heart of the delivery. We also took 15 young people to a South Gloucestershire wide event where they could speak to local influencers about better mental health services for young people.

Our young volunteer programme has been particularly successful this year, empowering several young people in leadership roles at our youth club, working towards the South Glos Volunteer Award. We were proud of 18 year old Mike who won the town's Young Volunteer of the Year Award for his longstanding volunteering with us, and one of our older volunteers has now been employed as a youth worker.

We were very pleased to open our new youth club in Berkeley in September 2022, commissioned and supported by Berkeley Town Council. Bringing our unique approach to youth club activities, such as indoor and outdoor games, crafts, cooking, small group discussion, informal education and trips out, we have built strong relationships with many local young people and have seen the youth club grow quickly, to the point where we expanded into two sessions a week.

Another highlight this year was our bespoke accredited Developing Babysitting Skills Course, attended by 14 participants, age 14 to 16 years. Young people learnt essential skills and knowledge for babysitting, looked after interactive babies, participated in a two hour first aid session and ran a play session for local children. Participants completed a detailed portfolio of work, which gained them an AIM Level 2 accreditation.

'This year we celebrated our tenth anniversary! We have had time to reflect back on our journey and the impact we have had during the past ten years and the privilege it has been to walk alongside over 1500 young people during that time. We have also continued to push forward, ensuring that our innovative services are relevant and meeting local need. Our partnership working continues to strengthen, and so does our voice in local and regional policy making. I would like to thank the Krunch South West team for their dedicated work, as well as the Krunch Trustees for their support. Thank you to all our funders, especially to Thornbury Town Council who are always championing the cause of local young people.' Penny Baker, Krunch South West Manager.

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

The charity's activities provide the public benefit of improved engagement in education and society by young people and the raising of their aspirations and quality of life. This provides a platform to benefit the wider society by improving emotional health and wellbeing of children and young people, reducing engagement in antisocial behaviour, and improving the economic potential of the Sandwell/Dudley and Thornbury areas as a result.

Achievements and performance
Summary of achievement during the year

Krunch, Central:

No. of young people: 423 (2022: 373) represents a 13.4% increase.

No. of sessions: 4,208 (2022: 3,723) represents a 13% increase.

No. of schools & colleges worked with: 51 (2022: 36).

No. of partnership agencies/funders: 21.

Age:
- 11 years and under: 32% (2022: 19%)
- 12-15 years 39% (2022: 47%)
- 16 year & Over 28% (2022: 30%)
- Undisclosed 1% (2022: 4%)

Gender:
- Male 41% (2022: 57%)
- Female 57% (2022: 39 %)
- Other 1% (2022: 1%)
- Undisclosed 1% (2022: 3%)

Ethnicity
- Asian Other 5.7% (2022: 2%)
- Black African 4.3% (2022: 7%)
- Black Caribbean 6.3% (6%)
- Dual Heritage 8% (2022: 11%)
- Indian 2.6% (2022: 5%)
- Other 10.3% (2022: 6%)
- Pakistani 5.7% (2022: 4%)
- White Other 2.3% (2022: 4%)
- White British 45.4% (2022: 48%)
- Undisclosed 9.4% (2022: 7%)

Our outstanding impact!

As a result of mentoring our mentees report that they:
- Understand their feelings better (82%)
- Feel calmer (77%)
- Have learnt self-help techniques (77%)
- Feel more positive about the future (75%)
- Know how to set goals (74%)
- Have increased in confidence (73%)
- Are trying harder in education (73%)
- Know how to express their emotions in a different way (73%)

Some of our key strengths as noted in our survey are our:
- highly skilled mentors who build strong, positive relationships with young people
- child-centred approach
- consistent, reliable and effective service
- high standard of communication and feedback
- welcoming and family feel
- multi-agency approach
- passion for empowering young people to bring about change

"The support I had with Krunch was really good, made me feel a lot more positive about life, and helped me overcome my fears and made my self-esteem grow." (Pupil)

"Krunch has helped me know who I am and I now feel more grateful about my personality. Krunch has also helped me change the way I feel because before I felt sad, emotionless, drained and I didn't know where I stood but now I know where I belong and have been feeling a lot of positive emotions. I can see the changes from feeling unconfident to very confident which is a massive change to me." (Pupil)

"On behalf of all the students I just want to say a massive thank you. They've absolutely loved your sessions, and I can already see you've made such a big impact." (Teacher)

"T has really enjoyed attending Krunch. He looked forward to it every week and couldn't wait to tell me what he did. His confidence has improved immensely. Thank you!" (Parent)

"I am really happy with how professional and thorough Krunch's feedback is, we have used other services but it's not been as good. I really enjoy reading the feedback to get insight into what is going on for the children and it helps me relate." (Teacher)

Central – spotlight on ... Real Respect

Krunch has written and delivered a successful project named Real Respect, with funding from Sandwell Local Authority. Real Respect educates young people to be able identify appropriate and lawful sexual attitudes and behaviours towards others and begin to understand how to demonstrate healthy personal boundaries within their relationships.

We worked with secondary aged children to identify, reflect upon and positively adjust negative attitudes and actions towards females and understand healthy personal boundaries within a romantic relationship. The male participants helped us to quickly realise that we needed to take the gender boundaries off this work to maximise its potential. Whilst recognising the utmost importance of reducing violence against women and girls, we broadened our curriculum to reflect the diversity of the gender spectrum. We have helped young people to better understand how to respect themselves and what respect looks like within their relationships with others.

The Real Respect curriculum includes education around:

- The laws surrounding sex and how it applies to young people.
  (Including issues such as the laws around sexual consent, inappropriate sexual images and pornography)
- What a healthy relationship looks like and how to apply personal boundaries within our relationships.
- Where to access good reliable information around sex and relationships (age-appropriate content).
- How to report abuse.

Real Respect interventions are mainly delivered in group settings, but we have also delivered this with individual children and young people. In total 88 young people have participated in the programme.

We use our bespoke secondary aged knowledge questionnaire to help gauge the participants understanding at the beginning and end of intervention. There was an increase in score for every single statement, with the biggest upturns in the participants' self-assessed understanding in this order:

1. I understand what sexual harassment is.
2. I understand how watching pornography can affect me and my relationships.
3. I can describe what a healthy relationship looks and feels like.
4. I understand what feelings or emotions may be involved in a sexual relationship.
5. I understand the basic laws around sex, sexual assault and sexual harassment.

Real Respect posters are made at the end of the project and presented to the rest of the group to cement understanding and the main takeaways from the learning.

Subsequent funding enabled us to work in primary schools to pilot Real Respect as a universal prevention tool. We made age-appropriate adjustments to the wording on the outcome measure questionnaire and curriculum content and worked in partnership with local police officers, two primary schools and the Safer Sandwell Partnership.

By May 2023 we had been recommended by Lucy Faithfull Foundation for a research project exploring the efficacy of programmes seeking to reduce sexually harmful behaviour in children and young people. This project has a research partner from University of Surrey and we eagerly await the evaluation of both our delivery and expanding curriculum. The report will be available in 2024. We continue to develop and grow our curriculum across the age span of primary to Post-16.

Feedback from Real Respect participants:
I believe: *'I can use the word now more effectively'*
I feel more: *'confident'*
I think: *'more about how people feel'*
I am less*: 'nervous about calling things out'*
I have stopped: *'ignoring inappropriate behaviour'*
I am now able to *'talk about my feelings'*
I now understand: *'who to go to for help'*
My next step is: *'putting things into action about what I've learnt'*
I still need help to: *'learn about consent'*

I believe: *'I can now use the word 'no' without feeling bad'*
I feel more*: 'confident and brave'*
I think: *'I am better with my friendships and family'*
I am less: *'hard on myself because I believe I deserve respect'*
I have stopped*: 'letting Rayana slap me'*
I am now able to: *'communicate with my family'*
I now understand: *'how to give consent, how to communicate, and set boundaries'*
My next step is: *'putting things we learnt into practice'*
I still need help to: *'express my feelings'*

Krunch, South West:

- No of young people: 420 (2022: 330), represents a 27% increase.
- No. of sessions: 300 (2022: 461), represents a 35% decrease.
- No. of attendances: 3,587 (2022: 3,220), represents an 11.4% increase.
- No. of partnership agencies/funders: 33 (2022: 30)
- One-to-one or small group support sessions: 140 (2022: 370)

Age:
- 19-25 yrs 3% (2022: 6%)
- 13-18 yrs 58% (2022: 57%)
- 10-12 yrs 36% (2022: 28%)
- Undisclosed 3% (2022: 9%)

Gender
- Female 45% (2022: 47%)
- Male 51% (2022: 42%)
- Other 2% (2022: 2%)
- Undisclosed 2% (2022: 9%)

Positive outcomes

All our activities are focused on positive outcomes to ensure our services make the most impact. This year young people attending our provision have achieved the following outcomes:

Understanding rights and choices	3,158
New skills and knowledge	2,782
Improved physical health	2,729
improved mental health	2,778
Positive social relationships	2,729
Improved communication skills	2,808
Self confidence	2,101
Engaging in positive behaviour in the community	3,587

Some of our key strengths as noted from our survey are our:

- friendly and welcoming staff
- being welcoming and inclusive
- nurturing and safe environment
- partnership and collaborative working
- knowledge and expertise
- ability to adapt quickly to current need
- wide range of affordable positive activities

Our parents/carers told us what young people gain through attending Krunch activities:

- They have fun! (83%)
- Their confidence and self-esteem increases (80%)
- They feel accepted and welcome (80%)
- They have opportunities to try new activities (79%)

Our young people say that struggles with mental/emotional wellbeing is the biggest problem facing young people right now, followed by school/exam pressures.

"The Babysitting Skills Course was a great experience and has definitely made me more confident. I have gained some vital life skills." (Young person)

"Krunch is a great place to come to make new friends, socialise and have fun." (Young person)

"Krunch is a place where I can be myself." (Young person)

"We think Krunch is absolutely brilliant! Krunch is so inclusive and welcome. My son had additional needs and we have previously struggled to find either mainstream or SEN activities that suit his needs. However, Krunch is perfect for him, and we've found a place where he fits in. His confidence and self-esteem have improved and I'm confident that attending activities with Krunch has had a positive effect on his emotional wellbeing and mental health. Thank you!" (Parent)

"Working with Krunch has enabled us to open up a new area of our service delivery empowering young people aged 14-25 with additional needs or disabilities to join in. Their team's experience in youth work has been an invaluable match to our own skillset in supporting additional needs. Our relationship has developed over time to be much more than just delivering a youth club together. It is absolutely key for us as two leading organisations for young people and their families in the local community." (Krunch partner – Jigsaw Thornbury)

"Krunch gives young people a place where they feel comfortable and able to express themselves, learn new skills, have fun, and socialise in surroundings where they feel safe and secure." (Partner)

"Krunch have shown they are an organisation able to adapt to changing needs of young people and look at innovative ways to deliver youth work." (Partner)

Spotlight on... Celebrating 10 Years

2023 was the ten year anniversary of Krunch South West!

Hard to believe we launched our first youth club in Thornbury in 2013.

And that during the decade we have worked with over 1500 young people.

In the summer we held a community festival to celebrate our tenth anniversary, called Summer Fest, attended by over 500 people. A wide variety of family friendly, fun activities were available, such as an inflatable bungee run, a climbing wall, BBQ, graffiti workshops, and our hard working youth workers did glitter tattoos and festival face paints until their fingers dropped off! As part of the event we also held a skate competition, featuring local skaters and BMXers of all ages, with some great prizes.

We invited local partners along and together we were able to showcase the services that we offer for young people. Our town Mayor supported the event and afterwards remarked *'the number of children's lives that will be better because of the work you do is insane!.*

We followed Summer Fest with an evening for all our partners, stakeholders and supporters. During the event guests were treated to a look back over the last decade, an envisioning speech by Kevin Sweeney, Early Help Partnership Manager at South Gloucestershire Council and a drum and bass performance from MC Texas and Bood (both previous Krunch youth workers), as well as a delicious buffet and drinks. Our young volunteers were involved in producing some fantastic videos to showcase Krunch South West over the decade, and chatted with attendees during the evening about the impact that volunteering has had on them.

Each guest also received a vinyl single, which was personalised during the evening with their name in graffiti writing by a local artist (an activity that we often do with young people). And of course, we couldn't host a special evening without a (free) pic 'n' mix sweet stall, which proved very popular! We are very grateful to many local businesses who donated generously to a raffle, which raised just shy of £300 on the night.

Here's a snapshot of what we've done over the last ten years:
900 youth clubs, 40 adventurous activity trips, 50 sessions for the SGC Holiday Activities and Food Programme, 7 Developing Babysitting Skills Courses, 30 Bushcraft/woodland wellbeing sessions, trained up 20 young volunteers, one-to-one mentoring with 84 young people, and 10 community events!

Looking forward to the next decade!

Trustees statement regarding achievements during the year:

The headline is that this year we have worked with approximately 800 young people and offered over 4,500 sessions, ranging from youth clubs and holiday activities to one-to-one support.

During this year we conducted a large survey of 130 partners, funders, parents, staff, young people and other stakeholders. The results that we received were overwhelmingly positive, and it was a huge encouragement to us that we continue to be relevant, effective and impactful as an organisation. Respondents identified some of our strengths as our long standing reputation and consistent high standards, professional communication and delivery, genuine care for children and young people, the range and flexibility of support available, the successful outcomes for young people and our contribution to partnership working.

The information that we gained through this survey is invaluable for future funding bids and of course, to reflect on as we consider areas of need and future development of our work. For example, 90% of respondents said that emotional health and wellbeing support is a service that will be most needed by children and young people in the next three years. We continue to build on our delivery strengths and respond to the current and predicted future needs of the young people in our locality.

We would like to thank our committed board of Trustees for their oversight, wisdom and support – it is much appreciated. We would also like to thank all of our amazing staff and volunteers; thank you for your passion, commitment and dedication ensuring that all children and young people accessing our programmes and activities feel welcome, valued and experience a sense of belonging.

Financial review

Financial position

During the year the charity had income of £523,380 (2022 : £476,988) and expenditure of £524,613 (2022: £482,719).

The charity received grants from a number of institutions totalling £231,775 (2022: £248,022). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds'.

At the year end the charity had total reserves of £209,496 (2022: £210,729) to carry forward. This included £73,351 (2022: £84,025) of unrestricted funds for the respective years.

The trustees regard the reduction in unrestricted funds as reflecting both the impact of 'cost of living' pressure on costs and the ongoing challenge of securing funding, as well as the short term timeframes for many sources of income. This is especially true for the funding of 'core costs'. The charity is pursuing grant opportunities specifically aimed at the funding of 'core costs' to improve the financial sustainability of Krunch.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

It is the policy of the charity that the general fund should be kept at a level equivalent to between three and six months expenditure. This will help to safeguard the continuity of the charity in the event of an unexpected drop in income. The Trustees and management of the charity are pleased that the level of reserves enabled the continuing operation of services during the year despite some unanticipated changes to funding. Strategies to improve the financial resilience of Krunch are being pursued, as described in the 'Financial position' section above.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £135,965 (2022: £126,704) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions

At the year end there were no restricted funds in deficit.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives", which supported the key objectives of Krunch UK.

Plans for future periods

Over this next year Krunch will continue to expand its offer to young people in line with current relevant needs in the localities in which we are working.

Krunch Central are planning to:

- Work with a researcher to evaluate the efficacy of our Real Respect' Project aimed at preventing problematic sexual behaviours.
- Seek more diverse funding by applying to national grant making organisations.
- Increase the number of children we work with across our region as well as the number of sessions we provide.
- Gain the Sandwell Emotional Well Being Charter Mark awarded by Educational Psychologists from Sandwells Inclusion Services.

Krunch Southwest are planning to:

- Continue to provide a creative and dynamic youthwork programme in Thornberry and the surrounding areas.
- Continue to develop youthwork in the town of Berkeley.
- Provide opportunities for young people to volunteer and gain accreditation.
- Develop target work with young people, expanding services according to local identified needs.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners.

Krunch will also look to increase the number of Trustees that it has in place and continue its review of governance arrangements which aims to ensure the ongoing health of Krunch as an organisation.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P T Ball
L M Nott
J D P Spafford

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the charity's existing network of contacts. The board seeks to identify potential trustees who complement the existing members of the board, ensuring a broad range of relevant skills and experience are retained.

After an expression of interest has been received a Krunch UK trustee pack is sent to a potential trustee which includes the following:

- Trustee Recruitment Letter, explaining broad expectations.
- Statement of purpose for the board.
- Duties and responsibilities of a Trustee, including Code of conduct.
- Trustee Application Form.

Upon receipt of a formal 'Trustee Application Form', potential trustees are considered by the Board and following receipt of references a meeting with the Chair and the potential trustee will be arranged.

Following approval by the Board, proposed trustees are sent a written confirmation of their invitation to serve as a trustee, and asked to sign to confirm their agreement to serve as a trustee.

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities. NSPCC safeguarding training and other relevant training will be undertaken based on existing training around subject areas including Data Protection, Equality & Diversity.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £7,876 (2022: £7,629) by the charity for administrative work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
05364024 (England and Wales)

Registered Charity number
1114961

Registered office
Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Company Secretary
J D P Spafford

Independent Examiner
Jerroms GCN Limited
Westpoint, Second Floor
Mucklow Office Park
Mucklow Hill
Halesowen
B62 8DY

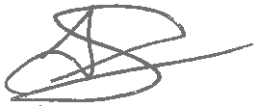
Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 0PJ

Chief executive officer
J Grant

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 17 April 2024 and signed on its behalf by:

The trustees' report was approved by the Board of Trustees.



J D P Spafford
Trustee

17 April 2024

KRUNCH UK

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF KRUNCH UK

I report to the trustees on my examination of the financial statements of Krunch UK (the charity) for the year ended 31 July 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Alan Jones FCCA

Jerroms GCN Limited
West Point, Second Floor
Mucklow Office Park, Mucklow Hill
Halesowen
B62 8DY

Dated: 17 April 2024

KRUNCH UK

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Income and endowments from:							
Donations and legacies	3	4,704	231,775	236,479	6,191	248,022	254,213
Charitable activities	4	286,252	-	286,252	221,957	-	221,957
Other income	5	649	-	649	818	-	818
Total income		291,605	231,775	523,380	228,966	248,022	476,988
Expenditure on:							
Raising funds	6	1,949	-	1,949	-	-	-
Charitable activities	7	300,040	222,514	522,554	218,844	263,583	482,427
Other expenditure	11	110	-	110	292	-	292
Total expenditure		302,099	222,514	524,613	219,136	263,583	482,719
Net income/(expenditure) and movement in funds		(10,494)	9,261	(1,233)	9,830	(15,561)	(5,731)
Reconciliation of funds:							
Fund balances at 1 August 2022		84,025	126,704	210,729	74,195	142,265	216,460
Fund balances at 31 July 2023		73,531	135,965	209,496	84,025	126,704	210,729

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 19 to 29 form part of these financial statements.

KRUNCH UK

STATEMENT OF FINANCIAL POSITION

AS AT 31 JULY 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	13		69,207		78,218
Current assets					
Debtors	14	117,124		54,456	
Cash at bank and in hand		51,144		99,270	
		168,268		153,726	
Creditors: amounts falling due within one year	15	27,979		21,215	
Net current assets			140,289		132,511
Total assets less current liabilities			209,496		210,729
The funds of the charity					
Restricted income funds	16		135,965		126,704
Unrestricted funds			73,531		84,025
			209,496		210,729

The notes on pages 19 to 29 form part of these financial statements.

STATEMENT OF FINANCIAL POSITION (CONTINUED)

AS AT 31 JULY 2023

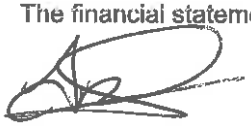
The charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2023.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the trustees on 17 April 2024



J D P Spafford
Trustee

Company registration number 05364024 (England and Wales)

KRUNCH UK

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 JULY 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash absorbed by operations	21		(41,586)		(769)
Investing activities					
Purchase of tangible fixed assets		(6,540)		(10,754)	
Net cash used in investing activities			(6,540)		(10,754)
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(48,126)		(11,523)
Cash and cash equivalents at beginning of year			99,270		110,793
Cash and cash equivalents at end of year			51,144		99,270

The notes on pages 19 to 29 form part of these financial statements.

1 Accounting policies

Charity information

Krunch UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Sandwell Christian Centre, Langley Crescent, Oldbury, West Midlands, B68 8RE.

1.1 Accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Charitable funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.3 Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

1.4 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1 Accounting policies **(Continued)**

1.5 Tangible fixed assets

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the Charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	-	10%	straight line
Plant and machinery	-	25%	straight line
Fixtures and fittings	-	25%	straight line
Motor vehicles	-	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

1.6 Taxation

The charity is exempt from corporation tax on its charitable activities.

1.7 Retirement benefits

Pension costs and other post-retirement benefits

The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

1.8 Redundancy costs

Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2 Critical accounting estimates and judgements

Critical accounting judgements and key sources of estimation uncertainty
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions
The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets
The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

3 Income from donations and legacies

	Unrestricted funds 2023	Restricted funds 2023	Total 2023	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£	£	£	£
Donations and gifts	4,704	-	4,704	6,191	-	6,191
Grants	-	231,775	231,775	-	248,022	248,022
	4,704	231,775	236,479	6,191	248,022	254,213

4 Income from charitable activities

	Unrestricted funds 2023	Unrestricted funds 2022
	£	£
Personal development		
Other income	190,844	165,428
Youthwork and Community		
Other income	57,848	12,597
Other Activities		
Other income	5,512	4,499
Post 16		
Other income	32,048	39,433
	286,252	221,957

5 Other income

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Other incoming resources	649	818

6 Expenditure on raising funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising and publicity		
Other fundraising costs	1,949	-

7 Expenditure on charitable activities

	Charitable activities 2023 £	Charitable activities 2022 £
Direct costs		
Staff costs	236,815	229,161
Depreciation and impairment	15,551	14,171
Accreditation costs	1,398	1,626
Workshop and activity costs	22,701	17,093
External costs	-	17
	276,465	262,068
Share of support and governance costs (see note 8)		
Support	246,089	220,359
	522,554	482,427
Analysis by fund		
Unrestricted funds	300,040	218,844
Restricted funds	222,514	263,583
	522,554	482,427

8 Support costs allocated to activities

	2023	2022
	£	£
Staff costs	146,476	130,931
Rent	11,100	11,625
Insurance	4,791	4,343
Light and heat	15,620	14,335
Telephone	6,864	6,661
Postage and stationery	5,823	5,471
Motor expenses	4,570	5,982
Sundries	10,277	8,260
Repairs and maintenance	5,272	6,751
Travel expenses	761	1,297
Computer costs	6,838	6,883
Bank charges	747	373
Accountancy and related costs	9,541	9,496
Legal and professional cost	2,593	2,390
Training costs	4,715	3,821
Governance costs	10,101	1,740
	246,089	220,359
Analysed between:		
Management	246,089	220,359

Governance costs comprise:	2023 £	2022 £
Governance review consultant	7,301	-
Impact report	940	-
Independant examiners report	1,860	1,740
	10,101	1,740

9 Trustees

Trustees' remuneration and benefits

During the year the charity was provided with management accounting services totalling £8,880 (2022: £8,880) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £740 (2022 : £740) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

There were trustees' expenses paid to P Ball of £109 for the year ended 31 July 2023, no expenses were paid for the year ended 31 July 2022.

10 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Management and admin	6	6
Direct delivery	17	17
Total	23	23

Employment costs	2023 £	2022 £
Wages and salaries	356,285	336,222
Social security costs	20,141	17,787
Other pension costs	6,865	6,083
	383,291	360,092

There were no employees whose annual remuneration was more than £60,000.

11 Other expenditure

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Recharged expenses	110	292
	110	292

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Freehold land and buildings	Plant and equipment	Fixtures and fittings	Motor vehicles	Total
	£	£	£	£	£
Cost					
At 1 August 2022	80,806	17,230	26,737	1,999	126,772
Additions	-	3,863	2,677	-	6,540
At 31 July 2023	80,806	21,093	29,414	1,999	133,312
Depreciation and impairment					
At 1 August 2022	15,860	14,447	16,448	1,799	48,554
Depreciation charged in the year	8,081	2,278	5,142	50	15,551
At 31 July 2023	23,941	16,725	21,590	1,849	64,105
Carrying amount					
At 31 July 2023	56,865	4,368	7,824	150	69,207
At 31 July 2022	64,946	2,783	10,289	200	78,218

14 Debtors

	2023	2022
Amounts falling due within one year:	£	£
Trade debtors	43,036	25,910
Prepayments and accrued income	74,088	28,546
	117,124	54,456

15 Creditors: amounts falling due within one year

	2023	2022
	£	£
Other taxation and social security	5,235	5,656
Trade creditors	3,767	4,864
Other creditors	10	10
Accruals and deferred income	18,967	10,685
	27,979	21,215

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 August 2022	Incoming resources	Resources expended	Transfers	At 31 July 2023
	£	£	£	£	£
Hedley Foundation	-	3,000	(3,000)	-	-
Community Fund (Lottery)	6,520	20,580	(13,635)	-	13,465
Dudley VRU	2,418	-	(2,418)	-	-
Early Help VCS Co ord	12,823	94,766	(87,976)	-	19,613
Grantham Yorke Trust	-	4,000	(4,000)	-	-
HUB Capital Fund	73,872	-	(13,505)	5,260	65,627
MAF	1,208	-	-	(1,208)	-
Magnox	-	2,000	(39)	(1,473)	488
Onestop	483	250	(733)	-	-
Wesport	-	8,950	(2,992)	-	5,958
Sandwell Communities and Housing	2,299	-	(2,299)	-	-
Sandwell Community Safety Project	-	33,977	(31,640)	-	2,337
SCVO - Vision 2030 grant	3,883	-	(3,883)	-	-
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	18,516	32,162	(31,283)	(1,276)	18,119
Thornbury VRU	-	3,800	(320)	-	3,480
Thornbury Food Bank	1,278	1,000	(1,476)	-	802
Thornbury League of Friends	904	3,500	(2,697)	(227)	1,480
UK Youth	-	5,000	(1,828)	(1,076)	2,096
Crime Commissioner Fund	-	3,790	(3,790)	-	-
	126,704	231,775	(222,514)	-	135,965

16 Restricted funds

(Continued)

Previous Year:	At 1 August 2021	Incoming resources	Resources expended	Transfers	At 31 July 2022
	£	£	£	£	£
Active Black Country	-	2,000	(2,000)	-	-
Community Fund (Lottery)	11,760	11,760	(16,235)	(765)	6,520
Dudley VRU	-	27,215	(24,797)	-	2,418
Early Help VCS Co ord	22,055	83,629	(92,861)	-	12,823
Grantham Yorke Trust	-	5,000	(5,000)	-	-
HUB Capital Fund	78,684	-	(12,369)	7,557	73,872
MAF	-	4,050	(485)	(2,357)	1,208
Magnox	-	2,000	(2,000)	-	-
Onestop	-	1,500	(1,017)	-	483
Renishaw	-	500	(500)	-	-
Sandwell Communities and Housing	8,789	5,992	(12,482)	-	2,299
Sandwell Community Safety Project	-	27,602	(27,602)	-	-
SCVO - Vision 2030 grant	-	5,000	(1,117)	-	3,883
SMBC Core Fund	2,500	15,000	(15,000)	-	2,500
South Gloucestershire Council	11,085	34,401	(25,710)	(1,260)	18,516
Tesco Groundwork UK	1,000	-	(1,000)	-	-
Thornbury Food Bank	-	2,000	(722)	-	1,278
Thornbury League of Friends	-	3,990	(501)	(2,585)	904
Thornbury Town Council	5,802	16,383	(22,185)	-	-
Crime Commissioner Fund	590	-	-	(590)	-
	142,265	248,022	(263,583)	-	126,704

Hedley Foundation	Mentoring activities
Community Fund (lottery)	Youthwork activities
Dudley VRU	Mentoring activities
Early Help VCS Co ordinator	Co-ordination of early help services in Sandwell
HUB Capital Fund	Capital costs in connection with 'The POD', formerly referred to as 'HUB'
MAF	Youthwork activities to support young people
Magnox	Personal development programme and small group work
Onestop	Food programme
Wesport	Youth activities - crime prevention through sport
Renishaw	Youthwork activities
Sandwell Communities and Housing	Mentoring activities for care leavers
Sandwell Community Safety Project	Mentoring activities
SCVO - Vision 2030 grant	Mentoring activities
SMBC Core Fund	Core overhead costs, including salaries
Tesco Groundwork UK	Youthwork activities and one-to-one support for young people
Thornbury VRU	Detached youthwork activities
Thornbury Food Bank	Food and welfare programmed
Thornbury League of Friends	Storage facilities and WIFI access
Thornbury Town Council	Youthwork activities in Thornbury
UK Youth	Digital inclusion costs
Crime Commissioner fund	Youthwork activities and security costs

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2022	Incoming resources	Resources expended	At 31 July 2023
	£	£	£	£
General funds	84,025	291,605	(302,099)	73,531

Previous Year:

	At 1 August 2021	Incoming resources	Resources expended	At 31 July 2022
	£	£	£	£
General funds	74,195	228,966	(219,136)	84,025

18 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
Fund balances at 31 July 2023 are represented by:	£	£	£
Tangible assets	3,580	65,627	69,207
Current assets/(liabilities)	69,951	70,338	140,289
	73,531	135,965	209,496

	Unrestricted funds 2022	Restricted funds 2022	Total 2022
Fund balances at 31 July 2022 are represented by:	£	£	£
Tangible assets	3,630	74,588	78,218
Current assets/(liabilities)	80,395	52,116	132,511
	84,025	126,704	210,729

19 Related party transactions

There were no other related party transactions during the period.

20 Company Limited By Guarantee

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

21 Cash generated from operations

	2023	2022
	£	£
Deficit for the year	(1,233)	(5,731)
Adjustments for:		
Depreciation and impairment of tangible fixed assets	15,551	14,171
Movements in working capital:		
(Increase)/decrease in debtors	(62,668)	3,117
Increase/(decrease) in creditors	6,764	(12,326)
Cash absorbed by operations	(41,586)	(769)

22 Analysis of changes in net funds

The charity had no material debt during the year.

KRUNCH UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,704	6,191
Grants	231,775	248,022
	236,479	254,213
Charitable activities		
Personal development		
Youthwork and community	190,844	165,428
Other activities	57,848	12,597
Post 16	5,512	4,499
	32,048	39,433
	286,252	221,957
Other income		
Other incoming resources	649	818
Total incoming resources	523,380	476,988
EXPENDITURE		
Fundraising and publicity costs		
Other fundraising costs	1,949	-
Charitable activities		
Wages		
Social security	219,089	213,293
Pensions	13,783	12,316
Accreditation costs	3,943	3,552
Workshop and activity costs	1,398	1,626
External costs	22,701	17,093
Improvements to property	-	17
Plant and machinery	8,081	8,081
Motor vehicles	2,278	1,480
Fixtures and fittings	50	65
	5,142	4,545
	276,465	262,068
Other		
Recharged expenses	110	292
Support costs		
Management		
Wages		
Social security	137,196	122,929
Pensions	6,358	5,471
Rent	2,922	2,531
Insurance	11,100	11,625
Light and heat	4,791	4,343
Telephone	15,620	14,335
Carried forward	6,864	6,661
	184,851	167,895

KRUNCH UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2023

	2023 £	2022 £
Management		
Brought forward	184,851	167,895
Postage and stationery	5,823	5,471
Motor expenses	4,570	5,982
Sundries	10,277	8,260
Repairs and maintenance	5,272	6,751
Travel expenses	761	1,297
Computer costs	6,838	6,883
Bank charges	747	373
Accountancy and related costs	9,541	9,496
Legal and professional fees	2,593	2,390
Training costs	4,715	3,821
	235,988	218,619
Governance costs		
Governance review consultant	7,301	-
Impact report	940	-
Independent examiners fees	1,860	1,740
	10,101	1,740
Total resources expended	524,613	482,719
Net (expenditure)/income	(1,233)	(5,731)

KRUNCH UK

England & Wales - Charity number 1114961

Accounts

REGISTERED COMPANY NUMBER: 05364024 (England and Wales)
REGISTERED CHARITY NUMBER: 1114961

Report of the Trustees and

Financial Statements for the Year Ended 31 July 2022

for

Krunch UK (Company number 05364024)

Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

Contents of the Financial Statements for the Year Ended 31 July 2022

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Detailed Statement of Financial Activities	29 to 30

Report of the Trustees for the Year Ended 31 July 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objects of the charity

The objects of the charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

OBJECTIVES AND ACTIVITIES

Activities for achieving objectives

Krunch is a children and young people focused, registered charity established in 1999. Operating from two sites based in Sandwell in the Black Country and Thornbury, South Gloucestershire, Krunch delivers a range of Emotional Health and Wellbeing Services and positive community-based activities with children and young people.

Activities during the year included:

- One-to-one mentoring interventions, ages 9 - 19 years topical group workshops
- Alternative education sessions
- Project work and mentoring care experienced children and young people
- Work with children/young people with special educational/additional needs
- Transition project (moving from primary to secondary school)
- Preventing serious violence and youth crime interventions
- Real Respect project - preventing inappropriate sexual behaviour and violence against women and girls
- Developing and piloting new programmes and resources
- CAMHs secondment - our staff supporting Sandwell's Single Point of Access referral route and delivering therapeutic interventions
- Holiday activities and food programme
- Adventurous activity trips
- The Prince's Trust Achieve programme
- Robust Covid 19 response programmes
- iRise - supporting pupils' return to education post Covid
- Community and skate festival
- Youth clubs
- Bushcraft club
- Boxing club
- Youth council
- Young volunteer programme

Krunch, Central

Krunch Central is based in Oldbury in the borough of Sandwell in the Black Country and provides a range of one-to-one emotional health and wellbeing interventions and alternative education placements for children and young people aged 9 to 19 years. We work with students from many different educational establishments such as primary, secondary, special schools and pupil referral units, as well as with those currently not in education.

We focus on listening to and validating an individual's worth, improving emotional health and wellbeing, and building resilience in children and young people, enabling them to become a positive voice in their own communities. We work holistically within existing multiagency frameworks with the intention of empowering children and young people.

Our experienced mentors are skilled at building relationships with young people and facilitating meaningful solution focused conversations. Mentors use tools such as games, art activities, worksheets and flash cards to help mentees reflect, verbalise and set positive goals for themselves. We use Outcomes Star developed by Triangle Consulting to facilitate change and measure progress. We even have Harry, our Pets As Therapy dog, who loves working with mentees!

This year we experienced an increased demand for our mentoring services from schools and social workers. During this Covid recovery phase, many children have been experiencing the negative emotional effects of the pandemic, as well as living with other ongoing personal life circumstances. The top four reasons children and young people were referred to us in 21- 22 were low mood, low confidence, lacking motivation and challenging behaviours and difficulties mixing with peers. We were pleased to receive a significant upturn in the number of referrals for Care Experienced Children and those with Special Educational Needs and Disabilities, both areas of support that our team are passionate about, as well as working with an increasingly diverse cohort of young people.

We have grown our team and we continually access a range of training; this past year we have upskilled in the areas of harmful sexualised behaviour, understanding eating disorders, mental health first aid and autism awareness.

OBJECTIVES AND ACTIVITIES

"The programme from Krunch has been excellent. All students who have properly utilised the service have found it informative. The strategies provided offer students effective skills to deal with the challenges presented. Krunch offers effective solutions to all students to develop resilience and I have seen real improvements academically." Teacher of film & media and personal tutor - Sandwell College

Krunch, South West

Krunch South West is based in the market town of Thornbury, South Gloucestershire. We are a vibrant hub for young people and youth provision in the local area and this year have offered a wide range of services and activities for young people.

We have a small team of passionate and committed youth workers and a unique venue, The Pod, to facilitate our work. Over this year we have worked with 330 individual young people, aged between 10 and 25 years, helping them to reach their full potential.

Our focus is on supporting the emotional and physical wellbeing and life skills development of young people from all backgrounds, and our work takes on two strands: open access provision that all young people can come along to; and targeted provision that provides focus support for young people who have become disengaged and/or struggling with a variety of issues (mental health, NEET, substance misuse, anti-social behaviour etc).

All our activities are focused on positive outcomes such as improving communication skills, understanding rights and choices, new skills and knowledge, positive mental and physical health, improved relationships and self confidence, and we have been able to achieve around 2500 'marks' for each one of these outcomes throughout this year.

Our core activities have been youth clubs, one-to-one mentoring, small group work, personal development programme, holiday activities and food programme and youth volunteering. We have successfully run The Prince's Trust Achieve programme and a number of young people completed Personal Development and Employability Skills units. We have worked in partnership with the local councils, schools, police and youth organisations and received referrals for our one-to-one work from several different sources.

"This has been an exceptional year for us at Krunch and I have been so thrilled at the breadth and depth of our offer of local youth provision. Working in partnership with so many other local agencies has been fantastic, and our relationships with local schools, social services and the police have been further cemented. It has been a privilege to walk alongside our young people, helping them navigate a post covid world and deal with all the uncertainty, anxiety and turbulence that was, and is still ahead of them. I would like to thank the Krunch South West team for their dedicated work, as well as the Krunch trustees for their support. Thank you to all our funders, especially to Thornbury Town Council who are always championing the cause of local young people." Penny Baker, Krunch South West Manager.

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

The charity's activities provide the public benefit of improved engagement in education and society by young people and the raising of their aspirations and quality of life. This provides a platform to benefit the wider society by improving emotional health and wellbeing of children and young people, reducing engagement in antisocial behaviour, and improving the economic potential of the Sandwell/Dudley and Thornbury areas as a result.

ACHIEVEMENT AND PERFORMANCE

Summary of achievement during the year
Krunch, Central:

- No. of young people 373:
- Increase of 107 *
- 5 % increase in children with SEND* this year to 35% of total referrals
- 10% of mentees are care experienced

No. of sessions 3723:
- Increase of 995 *

No. of schools & colleges worked with 36

(* Compared to 20-21 figures)

Age:
- 12-15 years 47%
- 16 yrs & Over 30%
- Under 11 yrs 19%
- Undisclosed 4%

Gender:
- Male 57%
- Female 39 %
- Transgender 1%
- Undisclosed 3%

Ethnicity
- Asian other 2%
- Black African 7%
- Black Caribbean 6%
- Dual Heritage 11%
- Indian 5%
- Other 6%
- Pakistani 4%
- White other 4%
- White British 48%
- Undisclosed 7%

Central - spotlight on ... Emotional Health and Wellbeing Grant

We were delighted to receive Covid-Recovery Funding this year which we put to immediate use offering bespoke mentoring interventions to 35 young people waiting for emotional wellbeing support in local schools. This funding came at just the right time to help us accept an increased demand for our services from schools dealing with the wide ranging impact of Covid on their students.

One school was overwhelmed with students who had lost loved ones; in another they needed our mentors to work with year 11 students because they had returned with less motivation and more challenging behaviour following lockdown. In general, there was an upsurge in children who felt frightened, isolated and anxious about life in general following the pandemic. Of those referred to us, 43% had Special educational needs and 29% were within families supported by social workers or Early Help Family Services.

This worksheet was created in session by a 17-year-old male student who initially struggled to focus on or feel optimistic about the future due to struggles with mental health. He identified his goals for some aspects of life and some positive steps he could take now for each. Towards the end of mentoring he showed a real increase in optimism.

Boundary bags have been used to encourage students to note down qualities they look for in friendships and relationships. This activity allows them to focus on positive qualities they should be looking for and encourages positive boundaries towards negative behaviours. Boundary bags are also used with students to note their strengths and qualities which is effective in helping promote self-esteem.

- No. of young people 35
- No. of sessions 362
- No. of mentors 5
- 67% of the 35 mentees experienced an increase in understanding both their feelings and behaviour
- 67% experienced an upturn in friendships
- 50% gained more confidence and self esteem

"It helped me overcome my sadness" Student, aged 11

"I learnt how to control my anger" Student, aged 10

Central - spotlight on ... Improving the emotional wellbeing of children and young people who have SEND (Special Education Needs and Disabilities)

We have delivered emotional wellbeing interventions to an increased number of SEND young people in 21-22 via one-to-one mentoring and small group work, for children in mainstream and specialist schools and for young people with EHC plans who find themselves outside of the school system. Our mentors have open and honest solution focused conversations with mentees around topics such as self esteem and confidence, managing feelings, developing resilience and building healthy relationships. We have also supported children as they transitioned back into educational settings.

We have continued to work with students from our local specialist schools, Brades Lodge and Westminster. As part of their weekly timetables, students from these schools came to our venue in Sandwell and engaged in alternative education sessions designed to inspire, nurture and improve their social, emotional and mental wellbeing needs. Students took part in a range of activities, such as drama, cooking, indoor sport, IT, art and design, and some have also completed an OCN West Midlands qualification (now called AIM Qualification). We have worked hard to meet individual learning and additional needs with relevant session content, a child led approach and appropriate resources, to ensure that all young people feel welcome, valued and a sense of belonging at Krunch.

We celebrate difference and neurodiversity at Krunch and always encourage young people with SEND challenges to dream big and expect to achieve and contribute to the world around them.

- No. of young people 119
- No. of mentors 10
- 35% of our mentees had a recognised SEND
- 15% had an Education Health Care Plan

"Without Krunch, J wouldn't be where he is today. I would like to thank all the staff at Krunch for all their help and support. I am so proud of J. Thank you again" Parent

"It helped me a lot as I feel safe and comfortable" Student, aged 18

"I struggled a bit with sharing how I felt. I have got better at sharing my thoughts/feelings" Student, aged 18

Central - spotlight on ... Dudley Violence Reduction Intensive Mentoring Project

The Violence Reduction programme, funded by West Midlands Violence Reduction Unit (since renamed Violence Reduction Partnership), aimed to increase the emotional health and well-being and support positive school engagement of children who are at risk of school exclusion. We worked with 25 students referred by Dudley schools, most of whom had already received fixed term exclusions at school before being referred to the project and were on their 'last chance'.

We worked in partnership with relevant professionals already involved with the children and provided an integrated programme of solution focused one-to-one mentoring. Each young person had at least 12 one-hour sessions with an experienced mentor through which they received support with behaviour, engagement with school and learning, and discussed a range of topics such as healthy friendships, criminal behaviour, managing emotions and positive choices.

All the children who engaged experienced increased self-awareness and learned new tools to cope with emotional dysregulation and to understand how their brains function when under stress or fear, eg 'amygdala highjack'. In addition 56% experienced personal growth on the Outcomes Star in the Feelings and Behaviour category. These children experienced many barriers to learning; 44% of the cohort had special educational needs and 20% were in families receiving social care support. Despite such challenges, 33% made progress in the area of education and learning.

- No. of young people 25
- No. of sessions 250
- No. of mentors 6

'I worked with a young boy aged 11. We have focused on the long-term consequences of continuing with the violent behaviour he is engaging in, as well as the risks of choosing older friends who also engage in this behaviour. We have looked at laws around violent behaviour, and scenarios/real life examples to develop an understanding of these consequences and how these can impact his and other people's lives. This allowed T to see the bigger picture of why he needs to make positive changes to avoid harmful actions when he feels angry.' Mentor'.

Central - spotlight on ... CEO Jon's role in growing Sandwell's Early Partnership

Our CEO, Jon Grant, is a passionate advocate of the voluntary and community sector and the important work that these organisations deliver in local neighbourhoods. He loves to network and connect people locally and regionally, facilitating communication and dialogue between the voluntary and statutory sectors. Jon continues to do this in various strategic roles: He is Vice-Chair of Sandwell Council of Voluntary Organisations (SCVO) and Chair of the VCS Children and Young People's Forum.

He was also the elected VCS representative on the Sandwell Children's Safeguarding Partnership (SCSP), ensuring the voice and work of the voluntary sector is recognised in discussions around safeguarding practice, process, and concerns. Jon has played an active and integral part in the refresh of Sandwell's Early Help Strategy this year and now also chairs the new Sandwell Early Help Partnership.

This growing multiagency network brings together schools, voluntary agencies, community organisations, faith groups, Sandwell Council, health providers, police and fire services and others, to work more closely supporting children and families in Sandwell. Jon has been the up-front presenter at many Early Help promotional events this year and the message he has shouted and cascaded far and wide across the borough is that early intervention is available and accessible, to support children, young people, and their families before they reach crisis point. There is growing sense of togetherness and respect across the professional workforce as the Partnership seeks to promote and provide the right support, in the right place, at the right time to Sandwell children and families.

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"This has been an exceptional year for us at Krunch, and I have been so thrilled at the breadth and depth of our offer of local youth provision. Working in partnership with so many other local agencies has been fantastic, and our relationships with local schools, social services and the police have been further cemented. It has been a privilege to walk alongside our young people, helping them navigate a post covid world and deal with all the uncertainty, anxiety and turbulence that was, and is still ahead of them. I would like to thank the Krunch South West team for their dedicated work, as well as the Krunch trustees for their support. Thank you to all our funders, especially to Thornbury Town Council who are always championing the cause of local young people." Penny Baker, Krunch South West Manager.

- No of young people 330
- No. of sessions 461
- No. of attendees 3220
- No. of partnership agencies/funders 30
- One-to-one or small group support sessions 370

Age:
- 19-25 yrs 6%
- 13-18 yrs 57%
- 10-12 yrs 28%
- Undisclosed 9%

Gender
- Male 42%
- Female 47%
- Other 2%
- Undisclosed 9%

South West - spotlight on Holiday activities and food programme

We have worked with South Gloucestershire Council to deliver a much need Holiday Activities and Food Programme for secondary school age young people. Our sessions have included sports, indoor and outdoor games, arts and crafts, graffiti, dance and vocals, bushcraft and forest skills, inflatables, cooking, self-defence, table tennis, as well as some trips out to a high ropes course and trampoline park. Every session included a healthy lunch, which can be a lifeline for families during the school holidays. Often the young people help to prepare and cook their own food and will try things they haven't tried before. Participants have enjoyed the opportunity to come along and have fun in a safe and supportive environment, engage in new activities, as well as being able to chat to a youth worker around any concerns they may have.

- No. of young people 110
- No. of sessions 16
- No. of attendances 328

"Another big thumbs up for today. Thank you all at team Krunch" Parent

"I just wanted to say a huge thanks for today. The boys are buzzing from their time with you and can't wait until tomorrow. Absolutely fantastic activity sessions." Parent

"The leaders are really good and funny, the food is really nice and also the activities we do are really fun!" Young person, aged 12

South West - spotlight on ...Youth clubs

We run two youth clubs a week in the town centre, supported by Thornbury Town Council, for all young people in school years 6 to 11, split into a junior and a senior club. Young people have access to a whole range of activities, such as games, sport, pool, art, craft, gaming, cooking, and the clubs provide a safe space for young people to socialise and access support.

This year we also took part in national campaigns, such as Children In Need, Anti-Bullying Week, World Environment Day, Youth Work Week, Pride and 'Hello Yellow'

World Mental Health Day, where we chatted to the young people about the importance of looking after their mental wellbeing. A highlight this year was our Christmas ice skating trip to Planet Ice. Young people have also taken part in our volunteering programme, where they have helped to run youth club activities and develop valuable leadership and team work skills.

In addition to our main youth clubs, we have offered five regular small group sessions this year: Jigsaw, for young people with additional needs; a board games group; a girls only group; a bushcraft/forest skills club, and a boxing programme.

- No. of young people 204
- No. of sessions 75
- No. of attendances 1536

'I really enjoy coming to Krunch as it gets me out of the house and there are always fun activities to do. There is always someone to talk to and I really like the people there.' Young person

"I find it relaxing to come to youth club and I enjoy doing the craft activities - it really distresses me!" Young person, aged 14

"I just wanted to say a massive thank you for all the support and nurturing you give to A and the others. I can really see the boys growing in confidence as well as developing their social skills and boosting their emotional well-being from attending youth club with you. You know I have the utmost admiration for the work you do and am so grateful for the support you provide." Parent

South West - spotlight on ...The Pod

The Pod is our converted shipping container located next to the local skate park and community woodland, containing a small office, kitchen/café area serving drink and snacks, and an indoor seating area. It is a very unique venue, specifically designed for youth work. The Pod has been used for a huge variety of activities throughout the year, such as small group work, mentoring, our Personal Development Programme, The Prince's Trust Achieve club, partnership meetings with other local youth organisations as well as open access youth sessions.

Most activities at The Pod take place outdoors, come rain or shine, which has been perfect whilst working within the remaining Covid restrictions this year. The indoor space can be used for young people to learn cooking skills, barista training, playing games, crafts, or simply just relaxing with friends. We have an outdoor table tennis table, and young people always enjoy sitting around a fire pit, toasting marshmallows and chatting, even in the winter months!

- No. of young people 174
- No. of open access sessions at The Pod 50
- No. of attendances 586

"It's always been a struggle to find activities that suit G, its often felt like he sits between two worlds (autistic and neurotypical), never quite fitting in either. He's been asked to leave various clubs over the years as they couldn't manage him. However, from the very first time he attended Krunch at The Pod it's felt like he found his place and fits in. He's always thrived outside and loved bushcraft type activities so he felt right at home sitting round the fire with the youth workers and other young people. Over the past year I've observed him thriving at Krunch and feel like his quirky and energetic personality has been celebrated and welcomed. He's grown both in terms of his confidence, independence and life skills. He has a greater understanding of diversity and the world around him as well as friendships and his relationships with others. Thank you so much" Parent of young person, aged 12

"I like Krunch because it's fun and I get to see my friends and I never used to have that many friends but I have at Krunch. I love hanging out at The Pod because there's a fire and we get to make cool stuff and I can buy stuff like lemon drizzle. I love the bushcraft stuff because it's important to learn survival so you can look after yourself" Young person age 12

Trustees statement regarding achievements during the year:

The headline is that this year we have worked with over 700 young people and offered over 4000 sessions, ranging from youth clubs and holiday activities to one-to-one therapeutic support! Our varied activities have supported a diverse cohort of children and young people by meeting them at their point of need with a non-judgmental approach and a listening ear, always upholding our three ethos values:

We continue to influence local and regional policy making for children and young people.
We have represented the voice of the child at strategic levels in our local authorities and contributed our expertise and ideas to our respective voluntary and community sectors. We are proud to be part of developing Early Help working strategies and partnerships across our regions.

The last few years have been incredibly challenging and Krunch has adjusted and adapted to an ever changing climate, responding swiftly to the various and increasing pressures on our young people.

We found innovative ways to deliver youth work and mentoring during Covid restrictions, such as doorstep visits, safe and well checks, phone and video calls, even online youth clubs. We are incredibly proud of the creative methods we have pioneered to ensure that children and young people remain supported, heard and cared for and have continued access to safe and fun opportunities.

We are blessed with a great team of experienced and dedicated trustees, staff and volunteers, who always go the extra mile in supporting children and young people. We would like to extend our heartfelt thanks to them all for their passion, commitment and hard work, as well as our many partners and funders, without whom we would not be able to deliver such a quality service to the many young people we serve, helping them discover who they are, what they want to be and how to get there.

FINANCIAL REVIEW

Financial position

During the year the charity had income of £476,988 (2021 : £465,773) and expenditure of £482,719 (2021: £417,159).

The charity received grants from a number of institutions totalling £248,022 (2021: £227,525). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds'.

At the year end the charity had total reserves of £210,729 (2021: £216,460) to carry forward. This included £84,025 (2021: £74,195) of unrestricted funds.

The trustees regard the financial results as encouraging.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with Local Authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives", which supported the key objectives of Krunch UK.

FINANCIAL REVIEW

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

It is the policy of the charity that the general fund should be kept at a level equivalent to between three and six months expenditure. This will help to safeguard the continuity of the charity in the event of an unexpected drop in income. The trustees and management of the charity are pleased with the progress made during the year in this respect.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charity's objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £126,704 (2021: £142,265) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions.

At the year end there were no restricted funds in deficit.

FUTURE PLANS

Over this next year Krunch will continue to expand its offer to young people in line with current relevant needs in the localities in which we are working.

Krunch Central are planning to:
- Pilot a project named 'Real Respect aimed at preventing problematic sexual behaviours.
- Increase our work with children at risk of exclusion in the neighbouring borough of Dudley.
- Increase the skillset of our staff through specific training and ongoing professional development.
- Increase our preventative mentoring work with primary aged children aged 9 years and upwards.
- Continue to support two members of staff to become fully trained counsellors which will lead to the establishment of a counselling arm of Krunch within the next two years.

Krunch Southwest are planning to:
- Continue to provide a creative and dynamic youthwork programme in Thornbury and the surrounding areas.
- Establish and develop youthwork in the town of Berkeley.
- Work with the local community and partners to celebrate 10 years of Krunch Southwest's impact on young people.
- Provide opportunities for young people to volunteer and gain accreditation.
- Work with partners to explore the service needs of young people in the community. Mentoring provision at Krunch Southwest will be paused, pending the outcome of this piece of work.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through Local Authority departments, schools and other existing partners.

Krunch will also look to increase the number of Trustees that it has in place and a review of governance arrangements is also planned to ensure the ongoing health of Krunch as an organisation.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the charities existing network of contracts. The board seeks to identify potential trustees who compliment the existing members of the board, ensuring a broad range of relevant skills and experience are retained.

Potential trustees are proposed at trustee meetings and approached following approval by the board. A written invitation is sent to the recommended individual and a written response required before formal appointment is processed.

Following appointment, new trustees are given a trustees induction pack which includes the following:
- Copies of the Memorandum and Articles of Association
- Copies of all previous trustees' minutes
- All relevant Krunch fliers
- Statement of purpose for the board
- Role description for board members
- Current business plan
- Organisational chart

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities and formal training is provided as required by individual trustees.

These procedures will be reviewed in the next year and updated as appropriate.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £7,629 (2021: £6,445) by the charity for administrative work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
05364024 (England and Wales)

Registered Charity number
1114961

Registered office
Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Trustees
P T Ball
J D P Spafford
L Nott

Company Secretary
J D P Spafford

Independent Examiner
Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 0PJ

Chief executive officer
J Grant

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 26 April 2023 and signed on its behalf by:



J D P Spafford - Trustee

Independent Examiner's Report to the Trustees of Krunch UK (Company number 05364024)

Independent examiner's report to the trustees of Krunch UK (Company number 05364024) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2022.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alan Jones FCCA
The Association of Chartered Certified Accountants

Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

26 April 2023

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 July 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		6,191	248,022	254,213	231,319
Charitable activities					
Personal development		165,428	-	165,428	191,390
Youthwork and Community		12,597	-	12,597	7,535
Post 16		39,433	-	39,433	30,135
Other activities		4,499	-	4,499	2,306
Other income		818	-	818	3,088
Total		228,966	248,022	476,988	465,773
EXPENDITURE ON					
Charitable activities	2				
Salaries and related costs		147,043	218,299	365,342	318,520
Premises and related costs		24,504	20,631	45,135	37,774
Office and related costs		33,583	9,306	42,889	37,048
Travel and related costs		6,645	699	7,344	5,176
Other direct costs		7,069	14,648	21,717	16,829
Other		292	-	292	1,812
Total		219,136	263,583	482,719	417,159
NET INCOME/(EXPENDITURE)		9,830	(15,561)	(5,731)	48,614
RECONCILIATION OF FUNDS					
Total funds brought forward		74,195	142,265	216,460	167,846
TOTAL FUNDS CARRIED FORWARD		84,025	126,704	210,729	216,460

The notes on pages 16 to 28 form part of these financial statements

Krunch UK (Company number 05364024)

Statement of Financial Position
31 July 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	3,630	74,588	78,218	81,635
CURRENT ASSETS					
Debtors	10	47,634	6,822	54,456	57,573
Cash at bank and in hand		53,976	45,294	99,270	110,793
		101,610	52,116	153,726	168,366
CREDITORS					
Amounts falling due within one year	11	(21,215)	-	(21,215)	(33,541)
NET CURRENT ASSETS		80,395	52,116	132,511	134,825
TOTAL ASSETS LESS CURRENT LIABILITIES		84,025	126,704	210,729	216,460
NET ASSETS		84,025	126,704	210,729	216,460
FUNDS	12				
Unrestricted funds				84,025	74,195
Restricted funds				126,704	142,265
TOTAL FUNDS				210,729	216,460

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2022 in accordance with Section 476 of the Companies Act 2006.

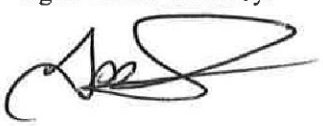
The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 26 April 2023 and were signed on its behalf by:



J D P Spafford - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

Critical accounting judgements and key sources of estimation uncertainty
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions
The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets
The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the Charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	-	10%	straight line
Plant and machinery	-	25%	straight line
Fixtures and fittings	-	25%	straight line
Motor vehicles	-	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

Redundancy costs
Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 3)	Totals
	£	£	£
Salaries and related costs	229,161	136,181	365,342
Premises and related costs	8,081	37,054	45,135
Office and related costs	4,545	38,344	42,889
Travel and related costs	65	7,279	7,344
Other direct costs	20,216	1,501	21,717
	262,068	220,359	482,427

3. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Salaries and related costs	136,181	-	136,181
Premises and related costs	37,054	-	37,054
Office and related costs	36,604	1,740	38,344
Travel and related costs	7,279	-	7,279
Other direct costs	1,501	-	1,501
	218,619	1,740	220,359

Support costs, included in the above, are as follows:

	Salaries and related costs	Premises and related costs	Office and related costs
	£	£	£
Wages	122,929	-	-
Social security	5,471	-	-
Pensions	2,531	-	-
Rent	-	11,625	-
Insurance	-	4,343	-
Light and heat	-	14,335	-
Telephone	-	-	6,661
Postage and stationery	-	-	5,471
Motor expenses	-	-	-
Sundries	529	-	6,230
Repairs and maintenance	-	6,751	-
Travel expenses	-	-	-
Computer costs	-	-	6,883
Bank charges	-	-	373
Accountancy and related costs	-	-	9,496
Legal and professional fees	900	-	1,490
Training costs	3,821	-	-
Independent examiners fees	-	-	1,740
	136,181	37,054	38,344

3. SUPPORT COSTS - continued

	Travel and related costs £	Other direct costs £	2022 Total activities £	2021 Total activities £
Wages	-	-	122,929	109,483
Social security	-	-	5,471	5,198
Pensions	-	-	2,531	2,308
Rent	-	-	11,625	10,610
Insurance	-	-	4,343	2,033
Light and heat	-	-	14,335	11,340
Telephone	-	-	6,661	7,307
Postage and stationery	-	-	5,471	4,005
Motor expenses	5,982	-	5,982	3,122
Sundries	-	1,501	8,260	5,609
Repairs and maintenance	-	-	6,751	6,012
Travel expenses	1,297	-	1,297	1,965
Computer costs	-	-	6,883	7,632
Bank charges	-	-	373	548
Accountancy and related costs	-	-	9,496	7,739
Legal and professional fees	-	-	2,390	1,840
Training costs	-	-	3,821	2,464
Independent examiners fees	-	-	1,740	1,800
	7,279	1,501	220,359	191,015

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Depreciation - owned assets	14,171	12,590
Other operating leases	11,625	10,610

5. INDEPENDENT EXAMINERS FEES

	2022 £	2021 £
Independent examiners fees	1,740	1,800

6. TRUSTEES' REMUNERATION AND BENEFITS

During the year the charity was provided with management accounting services totalling £8,880 (2021: £7,120) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £740 (2021 : £720) had been paid on account to 70x7 Accountancy Limited.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2022 nor for the year ended 31 July 2021.

7. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	336,222	294,276
Social security costs	17,787	14,948
Other pension costs	6,083	5,279
	360,092	314,503

The average monthly number of employees during the year was as follows:

	2022	2021
Management and admin	6	5
Direct delivery	17	17
	23	22

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,794	227,525	231,319
Charitable activities			
Personal development	191,390	-	191,390
Youthwork and Community	7,535	-	7,535
Post 16	30,135	-	30,135
Other activities	2,306	-	2,306
Other income	3,088	-	3,088
Total	238,248	227,525	465,773
EXPENDITURE ON			
Charitable activities			
Salaries and related costs	141,811	176,709	318,520
Premises and related costs	11,512	26,262	37,774
Office and related costs	30,663	6,385	37,048
Travel and related costs	4,014	1,162	5,176
Other direct costs	4,565	12,264	16,829
Other	1,812	-	1,812

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Total	194,377	222,782	417,159
NET INCOME	43,871	4,743	48,614
RECONCILIATION OF FUNDS			
Total funds brought forward	30,324	137,522	167,846
TOTAL FUNDS CARRIED FORWARD	74,195	142,265	216,460

9. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST					
At 1 August 2021	77,789	22,084	44,293	1,999	146,165
Additions	3,017	1,044	6,693	-	10,754
Disposals	-	(5,898)	(24,249)	-	(30,147)
At 31 July 2022	80,806	17,230	26,737	1,999	126,772
DEPRECIATION					
At 1 August 2021	7,779	18,865	36,152	1,734	64,530
Charge for year	8,081	1,480	4,545	65	14,171
Eliminated on disposal	-	(5,898)	(24,249)	-	(30,147)
At 31 July 2022	15,860	14,447	16,448	1,799	48,554
NET BOOK VALUE					
At 31 July 2022	64,946	2,783	10,289	200	78,218
At 31 July 2021	70,010	3,219	8,141	265	81,635

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	25,910	27,262
Prepayments and accrued income	28,546	30,311
	54,456	57,573

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	4,864	2,419
Social security and other taxes	5,656	4,256
Other creditors	10	47
Accruals and deferred income	10,685	26,819
	21,215	33,541

12. MOVEMENT IN FUNDS

	At 1.8.21	Net movement in funds	Transfers between funds	At 31.7.22
	£	£	£	£
Unrestricted funds				
General fund	74,195	9,830	-	84,025
Restricted funds				
South Gloucestershire Council	11,085	8,691	(1,260)	18,516
Thornbury Town Council	5,802	(5,802)	-	-
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	22,055	(9,232)	-	12,823
Tesco Groundwork UK	1,000	(1,000)	-	-
SCVO - Vision 2030 grant	-	3,883	-	3,883
MAF	-	3,565	(2,357)	1,208
HUB Capital Fund	78,684	(12,369)	7,557	73,872
Crime Commissioner fund	590	-	(590)	-
Community Fund (Lottey)	11,760	(4,475)	(765)	6,520
Sandwell Communities and Housing	8,789	(6,490)	-	2,299
Dudley VRU	-	2,418	-	2,418
Onestop	-	483	-	483
Thornbury League of Friends	-	3,489	(2,585)	904
Thornbury Food Bank	-	1,278	-	1,278
	142,265	(15,561)	-	126,704
TOTAL FUNDS	216,460	(5,731)	-	210,729

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	228,966	(219,136)	9,830
Restricted funds			
South Gloucestershire Council	34,401	(25,710)	8,691
Thornbury Town Council	16,383	(22,185)	(5,802)
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	83,629	(92,861)	(9,232)
Tesco Groundwork UK	-	(1,000)	(1,000)
Grantham Yorke Trust	5,000	(5,000)	-
SCVO - Vision 2030 grant	5,000	(1,117)	3,883
MAF	4,050	(485)	3,565
HUB Capital Fund	-	(12,369)	(12,369)
Community Fund (Lottery)	11,760	(16,235)	(4,475)
Magnox	2,000	(2,000)	-
Sandwell Communities and Housing	5,992	(12,482)	(6,490)
Sandwell Community Safety Project	27,602	(27,602)	-
Dudley VRU	27,215	(24,797)	2,418
Active Black Country	2,000	(2,000)	-
Onestop	1,500	(1,017)	483
Renishaw	500	(500)	-
Thornbury League of Friends	3,990	(501)	3,489
Thornbury Food Bank	2,000	(722)	1,278
	248,022	(263,583)	(15,561)
TOTAL FUNDS	476,988	(482,719)	(5,731)

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.20 £	Net movement in funds £	Transfers between funds £	At 31.7.21 £
Unrestricted funds				
General fund	30,324	43,871	-	74,195
Restricted funds				
South Gloucestershire Council	-	11,594	(509)	11,085
Thornbury Town Council	6,145	(343)	-	5,802
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	18,725	-	22,055
Awards For All	5,576	(5,576)	-	-
Big Lottery Fund	19,884	(15,958)	(3,926)	-
Tesco Groundwork UK	-	1,500	(500)	1,000
Early Intervention Youth Fund	2,880	(2,880)	-	-
CR + Dudley	657	(657)	-	-
Dudley 627	3,327	(3,327)	-	-
Dudley 829 (YEF)	6,861	(6,861)	-	-
SCVO - Vision 2030 grant	4,476	(4,476)	-	-
MAF	1,047	(1,047)	-	-
TRC	173	(173)	-	-
UK Youth	1,233	(1,233)	-	-
HUB Capital Fund	77,433	(10,504)	11,755	78,684
Heart of England	2,000	(2,000)	-	-
Crime Commissioner fund	-	3,370	(2,780)	590
Community Fund (Lottery)	-	11,760	-	11,760
Magnox	-	1,890	(1,890)	-
Sandwell Communities and Housing	-	8,789	-	8,789
Rekre8	-	2,150	(2,150)	-
	137,522	4,743	-	142,265
TOTAL FUNDS	167,846	48,614	-	216,460

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	238,248	(194,377)	43,871
Restricted funds			
South Gloucestershire Council	24,112	(12,518)	11,594
Thornbury Town Council	35,200	(35,543)	(343)
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	38,705	(19,980)	18,725
Awards For All	-	(5,576)	(5,576)
Big Lottery Fund	12,592	(28,550)	(15,958)
Tesco Groundwork UK	1,500	-	1,500
Early Intervention Youth Fund	-	(2,880)	(2,880)
CR + Dudley	(258)	(399)	(657)
Dudley 627	26,272	(29,599)	(3,327)
Dudley 829 (YEF)	41,724	(48,585)	(6,861)
SCVO - Vision 2030 grant	-	(4,476)	(4,476)
MAF	-	(1,047)	(1,047)
TRC	-	(173)	(173)
UK Youth	-	(1,233)	(1,233)
HUB Capital Fund	500	(11,004)	(10,504)
Heart of England	-	(2,000)	(2,000)
Crime Commissioner fund	4,000	(630)	3,370
Community Fund (Lottery)	11,760	-	11,760
Magnox	1,975	(85)	1,890
Sandwell Communities and Housing	12,293	(3,504)	8,789
Rekre8	2,150	-	2,150
	227,525	(222,782)	4,743
TOTAL FUNDS	465,773	(417,159)	48,614

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.20 £	Net movement in funds £	Transfers between funds £	At 31.7.22 £
Unrestricted funds				
General fund	30,324	53,701	-	84,025
Restricted funds				
South Gloucestershire Council	-	20,285	(1,769)	18,516
Thornbury Town Council	6,145	(6,145)	-	-
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	9,493	-	12,823
Awards For All	5,576	(5,576)	-	-
Big Lottery Fund	19,884	(15,958)	(3,926)	-
Tesco Groundwork UK	-	500	(500)	-
Early Intervention Youth Fund	2,880	(2,880)	-	-
CR + Dudley	657	(657)	-	-
Dudley 627	3,327	(3,327)	-	-
Dudley 829 (YEF)	6,861	(6,861)	-	-
SCVO - Vision 2030 grant	4,476	(593)	-	3,883
MAF	1,047	2,518	(2,357)	1,208
TRC	173	(173)	-	-
UK Youth	1,233	(1,233)	-	-
HUB Capital Fund	77,433	(22,873)	19,312	73,872
Heart of England	2,000	(2,000)	-	-
Crime Commissioner fund	-	3,370	(3,370)	-
Community Fund (Lottey)	-	7,285	(765)	6,520
Magnox	-	1,890	(1,890)	-
Sandwell Communities and Housing	-	2,299	-	2,299
Rekre8	-	2,150	(2,150)	-
Dudley VRU	-	2,418	-	2,418
Onestop	-	483	-	483
Thornbury League of Friends	-	3,489	(2,585)	904
Thornbury Food Bank	-	1,278	-	1,278
	137,522	(10,818)	-	126,704
TOTAL FUNDS	167,846	42,883	-	210,729

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	467,214	(413,513)	53,701
Restricted funds			
South Gloucestershire Council	58,513	(38,228)	20,285
Thornbury Town Council	51,583	(57,728)	(6,145)
SMBC Core Fund	30,000	(30,000)	-
Early Help VCS Co ord	122,334	(112,841)	9,493
Awards For All	-	(5,576)	(5,576)
Big Lottery Fund	12,592	(28,550)	(15,958)
Tesco Groundwork UK	1,500	(1,000)	500
Grantham Yorke Trust	5,000	(5,000)	-
Early Intervention Youth Fund	-	(2,880)	(2,880)
CR + Dudley	(258)	(399)	(657)
Dudley 627	26,272	(29,599)	(3,327)
Dudley 829 (YEF)	41,724	(48,585)	(6,861)
SCVO - Vision 2030 grant	5,000	(5,593)	(593)
MAF	4,050	(1,532)	2,518
TRC	-	(173)	(173)
UK Youth	-	(1,233)	(1,233)
HUB Capital Fund	500	(23,373)	(22,873)
Heart of England	-	(2,000)	(2,000)
Crime Commissioner fund	4,000	(630)	3,370
Community Fund (Lottery)	23,520	(16,235)	7,285
Magnox	3,975	(2,085)	1,890
Sandwell Communities and Housing	18,285	(15,986)	2,299
Rekre8	2,150	-	2,150
Sandwell Community Safety Project	27,602	(27,602)	-
Dudley VRU	27,215	(24,797)	2,418
Active Black Country	2,000	(2,000)	-
Onestop	1,500	(1,017)	483
Renishaw	500	(500)	-
Thornbury League of Friends	3,990	(501)	3,489
Thornbury Food Bank	2,000	(722)	1,278
	475,547	(486,365)	(10,818)
TOTAL FUNDS	942,761	(899,878)	42,883

12. MOVEMENT IN FUNDS - continued

Name of fund	Purpose of fund
South Gloucestershire Council	Youthwork activities in South Gloucestershire (13+)
Thornbury Town Council	Youthwork activities in Thornbury
SMBC Core Fund	Core overhead costs, including salaries
Early Help VCS Co ordinator	Co-ordination of early help services in Sandwell
Awards For All	Youthwork activities
Big Lottery Fund	Youthwork activities and establishing 'The POD'
Tesco Groundwork UK	Youthwork activities and one-to-one support for young people
Early Intervention Youth Fund	Early Intervention mentoring activities
CR+ Dudley	Mentoring activities
Dudley 627	Mentoring activities
Dudley 829 (YEF)	Mentoring activities
SCVO - Vision 2030 grant	Mentoring activities
MAF	Youthwork activities to support young people
TRC	One-to-one support for young people
UK Youth	Support to young people through covid
HUB Capital Fund	Capital costs in connection with 'The POD', formerly referred to as 'HUB'
Heart of England	Transition mentoring
Crime Commissioner fund	Youthwork activities and security costs
Community Fund (lottery)	Youthwork activities
Magnox	Personal development programme and small group work
Sandwell Communities and Housing	Mentoring activities for care leavers
Rekre8	Purchase of coffee machine for 'The POD'
Sandwell Community Safety Project	Mentoring activities
Dudley VRU	Mentoring activities
Onestop	Food programme
Renishaw	Youth work activities
Thornbury League of Friends	Storage facilities and Wifi access
Thornbury Food Bank	Food and welfare programme

13. RELATED PARTY DISCLOSURES

There were no other related party transactions during the period.

14. COMPANY LIMITED BY GUARANTEE

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

Krunch UK (Company number 05364024)

Detailed Statement of Financial Activities for the Year Ended 31 July 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	6,191	3,794
Grants	248,022	227,525
	254,213	231,319
Charitable activities		
Personal development	165,428	191,390
Youthwork and community	12,597	7,535
Other activities	4,499	2,306
Post 16	39,433	30,135
	221,957	231,366
Other income		
Other incoming resources	818	3,088
Total incoming resources	476,988	465,773
EXPENDITURE		
Charitable activities		
Wages	213,293	184,793
Social security	12,316	9,750
Pensions	3,552	2,971
Accreditation costs	1,626	1,204
Workshop and activity costs	17,093	10,024
External costs	17	3,000
Improvements to property	8,081	7,779
Plant and machinery	1,480	1,350
Motor vehicles	65	89
Fixtures and fittings	4,545	3,372
	262,068	224,332
Other		
Recharged expenses	292	1,812
Support costs		
Management		
Wages	122,929	109,483
Social security	5,471	5,198
Pensions	2,531	2,308
Rent	11,625	10,610
Insurance	4,343	2,033
Light and heat	14,335	11,340
Telephone	6,661	7,307
Carried forward	167,895	148,279

Krunch UK (Company number 05364024)

Detailed Statement of Financial Activities for the Year Ended 31 July 2022

	2022 £	2021 £
Management		
Brought forward	167,895	148,279
Postage and stationery	5,471	4,005
Motor expenses	5,982	3,122
Sundries	8,260	5,609
Repairs and maintenance	6,751	6,012
Travel expenses	1,297	1,965
Computer costs	6,883	7,632
Bank charges	373	548
Accountancy and related costs	9,496	7,739
Legal and professional fees	2,390	1,840
Training costs	3,821	2,464
	218,619	189,215
Governance costs		
Independent examiners fees	1,740	1,800
Total resources expended	482,719	417,159
Net (expenditure)/income	(5,731)	48,614

KRUNCH UK

England & Wales - Charity number 1114961

Accounts

REGISTERED COMPANY NUMBER: 05364024 (England and Wales)
REGISTERED CHARITY NUMBER: 1114961

Report of the Trustees and

Financial Statements for the Year Ended 31 July 2021

for

Krunch UK (Company number 05364024)

Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

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Report of the Trustees for the Year Ended 31 July 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objects of the charity

The objects of the charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

OBJECTIVES AND ACTIVITIES

Activities for achieving objectives

Krunch is a children and young people focused, registered charity established in 1999. Across 2 sites based in Sandwell in the Black Country and Thornbury, South glos., Krunch delivers a range of emotional health and wellbeing services and positive community-based activities with children and young people aged 9 to 19 years.

Activities include services such as alternative education placements, one to one mentoring services, accredited courses of learning and open access youth work. We work with students from different types of educational establishments including primary, secondary, special needs schools, pupil referral units and those currently not in education. We also support children and young people referred via other agencies such as children's services and care providers; we work holistically within existing multi-agency frameworks.

Krunch is passionate about being involved in projects, both established and pilot, that seek to reduce personal barriers for children and young people. We love to empower, reach, and teach our beneficiaries. We focus on listening to and validating an individual's worth, improving emotional health and wellbeing, and building resilience in children and young people, so that they can also become a positive voice in their own communities.

During 20-21, staff worked tirelessly with young people remotely via a range of digital platforms, an area of which we have now developed new skills in. We upgraded digital equipment and laptops with the support of funders and we did not furlough anyone as our services were much needed during this time.

Activities during the year included:
- One to one mentoring
- Group workshops
- Community based youth clubs
- Community activity days
- Alternative education for children not currently in a school
- Care experienced children
- Children with special educational needs
- Post - 16 mentoring in local colleges
- Transition project - (moving schools)
- Preventing serious violence and youth crime interventions
- Piloting new projects in response to current needs of CYP
- Developing new programmes and resources- iRise (return to school after lockdowns)
- CAMHs secondment - our staff supporting Sandwell's single point of access referral route and delivering therapeutic interventions
- School holiday provision
- Detached and outreach youth work

Why were students referred? What issues were raised in interventions? (In no order)
- Homelessness
- Food poverty and destitution
- Family issues relating to seeking asylum
- Concerns about county lines involvement - risk of exploitation
- Involved or drawn to gang affiliation - unrealistic view of the lifestyle
- Difficult financial circumstances
- Gender related issues
- Pregnancy
- Low self-esteem and lack of confidence and self-worth
- Troubled family circumstances - parents, siblings, wider family
- Looked after children
- Children with child protection plans
- Previous domestic abuse, experienced or witnessed
- Unhealthy romantic relationships
- Unhealthy friendships
- Integrated into a co-opted educational establishment
- Bereavement
- Traumatic experiences

OBJECTIVES AND ACTIVITIES

- Anger and dysregulated emotions
- Anxiety
- Living with long term health conditions - mental and physical
- Self-harm and/or suicidal ideation
- Making poor choices in college, low attendance, issues with authority
- Lack of motivation for studies and career aspirations
- Sexual health
- Toxic relationships

The charity continues to be a learning centre approved by Open College Network West Midlands to deliver and assess units of accreditation for our personal development and life skills programme. The charity continues to achieve high standards in external moderations from both awarding bodies.

Krunch Sandwell also continued to work with Sandwell LA Special Educational Needs department throughout this time to provide educational placements for children and young people with a variety of additional needs who were not currently in a school placement. We provide a valuable bridge back into formal education. We track emotional health and well-being progress using a research-based outcome measure, triangle consulting 'Outcome Stars' and produce case studies and project summary reports for our funders.

Furthermore, Krunch Southwest delivered accredited programmes through the Princes Trust.

Infrastructure, Processes and Procedures improved:
In August 2020 we upgraded our server and our computers at Krunch. In the following couple of months all staff had replacement laptops to ensure that they could work both remotely and virtually. Our improved server kept us all running smoothly.

All the staff team received upgraded smart handsets too to ensure they could stay in touch with their mentees and schools quickly and easily. Some older teenagers benefitted from being able to WhatsApp video call their mentors.

During the year 'The Pod' became fully functional. The Pod is our new venue at Southwest, next to Thornbury skate park, which enable us to deliver a wider variety of learning experiences for our young people. Along with the skate park, we have a community woodland, large field and Thornbury leisure centre on our doorstep, which enables us to focus on outdoor activities and physical activity. Inside The Pod we have a kitchen from which we can deliver cooking/catering activities or teach barista skills. In addition, we have access to the youth centre in Thornbury if we need larger indoor space.

Public benefit
The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

The charity's activities provide the public benefit of improved engagement in education and society by young people and the raising of their aspirations and quality of life. This provides a platform to benefit the wider society by improving emotional health and wellbeing of children and young people, reducing engagement in antisocial behaviour, and improving the economic potential of the Sandwell/Dudley and Thornbury areas as a result.

ACHIEVEMENT AND PERFORMANCE

Summary of achievement during the year

Krunch Sandwell:

Excluding the children our staff member worked with at CAMHs, this year, Krunch Sandwell mentors have supported 270 children and young people, 194 of whom were new referrals to our services.

Emotional well being results:

Krunch Sandwell mentors also used the research-based questionnaire Warwick-Edinburgh Mental Well-being Scale with every child at the beginning and end of the intervention. It is a scale of 14 positively worded items, with five response categories and is used for assessing mental wellbeing. This tool helps us to track emotional well-being progress and assess any potential mental health concerns. The results were very pleasing:

- 70.6% of scores had increased by the end of the intervention
- 41.2% of participants showed an increase in score of 5 or greater
- 5.9% of participants experienced no score change
- 23.5% of participants experienced a slight decrease in score*

*Where a decrease in score is returned by a mentee, this is generally not a surprise to the mentor in light of current life situations that the student is experiencing, e.g. issues at home, school, mental health concerns, and/or other extenuating circumstances. It is also common for participants to overestimate their scores on their first questionnaire, or to score how they think we want them to.

Krunch Southwest:

Krunch Southwest worked with 284 young people during the year across a range of activities which included:
- 79 youth club sessions,
- 82 detached / outreach sessions from the 'Pod'
- 206 mentoring or person development programme sessions
- 15 'holiday activities and food' sessions
- 26 sessions of various other activities

Quotes from Beneficiaries:

'Mentoring has helped me focus on myself and my future, it's given me some hope, I liked planning for my future and having someone to talk to and felt I was always listened to'
17 -year- old male student whose parent did not have the right to work in the UK and family being almost destitute (Sandwell).

'I had someone I could talk to without anyone else getting involved such as family. I felt supported and less alone'.
19 -year -old female student (Sandwell).

'Thank you all so much for helping and supporting me over the past few months, my confidence is building and I am starting to feel happier all down to your amazing support.'
14 - year- old mentee feedback (Southwest).

Trustees statement regarding achievements during the year:
These are outstanding achievements at any time, but especially so during a worldwide pandemic. Behind each number and statistic quoted are valuable individuals who have been supported and impacted by the work of our exceptional team of staff and volunteers.

FINANCIAL REVIEW

Financial position

During the year the charity had income of £465,773 (2020: £454,028) and expenditure of £417,159 (2020: £370,033).

The charity received grants from a number of institutions totalling £227,525 (2020: £252,579). A full breakdown of grants can be seen in the 'Movement in funds' note to the accounts - see 'Incoming resources' under the heading 'Restricted funds'.

At the year end the charity had total reserves of £216,460 (2020: £167,846) to carry forward. This included £74,195 (2020: £30,324) of unrestricted funds.

The trustees regard the financial results as encouraging.

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with local authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives", which supported the key objectives of Krunch UK.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

It is the policy of the charity that the general fund should be kept at a level equivalent to between three and six months expenditure. This will help to safeguard the continuity of the charity in the event of an unexpected drop in income. The trustees and management of the charity are pleased with the progress made during the year in the respect

Other unrestricted funds are held for the delivery of specific services in furtherance of the charities objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £142,265 (2020: £137,522) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions

At the year end there were no restricted funds in deficit.

FUTURE PLANS

Over this next year Krunch will continue to expand its offer to young people in line with current relevant needs in the localities in which we are working.

At Krunch Sandwell, it is anticipated our work with care experienced children, those at risk of school exclusion, and those at risk of becoming involved in serious youth violence and crime will continue as a main stay of the work we do. Also, we know that work with children who have been adversely affected by COVID-19 will increase.

We are growing in our understanding of trauma informed practice and several staff are receiving training in this area as several staff are training to be counsellors. We hope that this will eventually lead to a counselling arm of Krunch being established within the next 4 years.

In addition, Krunch Southwest are working towards:
" Increasing the provision for young people with additional needs.
" Creating a youthwork partnership in Thornberry.
" Increasing participation in the mentoring programme.
" Developing activities around 'The Pod', including the Forest School in partnership with the Wood Action Group.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through schools etc.

Krunch will also look to increase the number of trustees that it has in place.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the charities existing network of contracts. The board seeks to identify potential trustees who compliment the existing members of the board, ensuring a broad range of relevant skills and experience are retained.

Potential trustees are proposed at trustee meetings and approached following approval by the board. A written invitation is sent to the recommended individual and a written response required before formal appointment is processed.

Following appointment, new trustees are given a trustees induction pack which includes the following:
- Copies of the Memorandum and Articles of Association
- Copies of all previous trustees' minutes
- All relevant Krunch fliers
- Statement of purpose for the board
- Role description for board members
- Current business plan
- Organisational chart

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities and formal training is provided as required by individual trustees.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £6,445 (2020: £5,843) by the charity for administrative work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05364024 (England and Wales)

Registered Charity number

1114961

Registered office

Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Trustees

P T Ball
J D P Spafford
L Nott
A J Kelly (resigned 31/5/2021)

Company Secretary

J D P Spafford

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 0PJ

Chief executive officer
J Grant

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 27 April 2022 and signed on its behalf by:



J D P Spafford - Trustee

Independent Examiner's Report to the Trustees of Krunch UK (Company number 05364024)

Independent examiner's report to the trustees of Krunch UK (Company number 05364024) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of The Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan Jones FCCA
The Association of Chartered Certified Accountants
Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

27 April 2022

Krunch UK (Company number 05364024)

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 July 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		3,794	227,525	231,319	256,462
Charitable activities					
Personal development		191,390	-	191,390	165,519
Youthwork and Community		7,535	-	7,535	6,781
Post 16		30,135	-	30,135	19,055
Other activities		2,306	-	2,306	2,923
Other income		3,088	-	3,088	3,288
Total		238,248	227,525	465,773	454,028
EXPENDITURE ON					
Charitable activities	2				
Salaries and related costs		141,811	176,709	318,520	286,294
Premises and related costs		11,512	26,262	37,774	26,920
Office and related costs		30,663	6,385	37,048	34,800
Travel and related costs		4,014	1,162	5,176	4,995
Other direct costs		4,565	12,264	16,829	16,657
Other		1,812	-	1,812	367
Total		194,377	222,782	417,159	370,033
NET INCOME		43,871	4,743	48,614	83,995
RECONCILIATION OF FUNDS					
Total funds brought forward		30,324	137,522	167,846	83,851
TOTAL FUNDS CARRIED FORWARD		74,195	142,265	216,460	167,846

The notes on pages 11 to 23 form part of these financial statements

Statement of Financial Position
31 July 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	9	2,951	78,684	81,635	68,203
CURRENT ASSETS					
Debtors	10	46,811	10,762	57,573	35,662
Cash at bank and in hand		57,974	52,819	110,793	82,198
		104,785	63,581	168,366	117,860
CREDITORS					
Amounts falling due within one year	11	(33,541)	-	(33,541)	(18,217)
NET CURRENT ASSETS		71,244	63,581	134,825	99,643
TOTAL ASSETS LESS CURRENT LIABILITIES		74,195	142,265	216,460	167,846
NET ASSETS		74,195	142,265	216,460	167,846
FUNDS	12				
Unrestricted funds				74,195	30,324
Restricted funds				142,265	137,522
TOTAL FUNDS				216,460	167,846

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2021 in accordance with Section 476 of the Companies Act 2006.

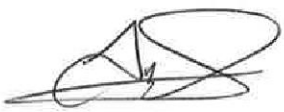
The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 April 2022 and were signed on its behalf by:



J D P Spafford - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

Critical accounting judgements and key sources of estimation uncertainty
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions
The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets
The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the Charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	-	10%	straight line
Plant and machinery	-	25%	straight line
Fixtures and fittings	-	25%	straight line
Motor vehicles	-	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

Redundancy costs
Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 3)	Totals
	£	£	£
Salaries and related costs	197,514	121,006	318,520
Premises and related costs	7,779	29,995	37,774
Office and related costs	3,372	33,676	37,048
Travel and related costs	89	5,087	5,176
Other direct costs	15,578	1,251	16,829
	224,332	191,015	415,347

3. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Salaries and related costs	121,006	-	121,006
Premises and related costs	29,995	-	29,995
Office and related costs	31,876	1,800	33,676
Travel and related costs	5,087	-	5,087
Other direct costs	1,251	-	1,251
	189,215	1,800	191,015

Support costs, included in the above, are as follows:

	Salaries and related costs	Premises and related costs	Office and related costs
	£	£	£
Wages	109,483	-	-
Social security	5,198	-	-
Pensions	2,308	-	-
Rent	-	10,610	-
Insurance	-	2,033	-
Light and heat	-	11,340	-
Telephone	-	-	7,307
Postage and stationery	-	-	4,005
Motor expenses	-	-	-
Sundries	853	-	3,505
Repairs and maintenance	-	6,012	-
Travel expenses	-	-	-
Computer costs	-	-	7,632
Bank charges	-	-	548
Accountancy and related costs	-	-	7,739
Legal and professional fees	700	-	1,140
Training costs	2,464	-	-
Independent examiners fees	-	-	1,800
	121,006	29,995	33,676

3. SUPPORT COSTS - continued

	Travel and related costs	Other direct costs	2021 Total activities	2020 Total activities
	£	£	£	£
Wages	-	-	109,483	103,717
Social security	-	-	5,198	4,413
Pensions	-	-	2,308	2,136
Rent	-	-	10,610	12,536
Insurance	-	-	2,033	3,601
Light and heat	-	-	11,340	6,199
Telephone	-	-	7,307	4,357
Postage and stationery	-	-	4,005	5,394
Motor expenses	3,122	-	3,122	3,601
Sundries	-	1,251	5,609	10,818
Repairs and maintenance	-	-	6,012	4,584
Travel expenses	1,965	-	1,965	1,275
Computer costs	-	-	7,632	5,071
Bank charges	-	-	548	379
Accountancy and related costs	-	-	7,739	9,246
Legal and professional fees	-	-	1,840	506
Training costs	-	-	2,464	1,059
Independent examiners fees	-	-	1,800	1,464
	5,087	1,251	191,015	180,356

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	12,590	1,950
Other operating leases	10,610	12,536

5. INDEPENDENT EXAMINERS FEES

	2021	2020
	£	£
Independent examiners fees	1,800	1,464

6. TRUSTEES' REMUNERATION AND BENEFITS

During the year the charity was provided with management accounting services totalling £7,120 (2020: £4,440 by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £740 had been paid on account to 70x7 Accountancy Limited. (2020: £1,760 was owed by the charity to 70x7 Accountancy Limited).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2021 nor for the year ended 31 July 2020.

7. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	294,276	265,953
Social security costs	14,948	13,002
Other pension costs	5,279	4,689
	314,503	283,644

The average monthly number of employees during the year was as follows:

	2021	2020
Management and admin	5	5
Direct delivery	17	17
	22	22

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,883	252,579	256,462
Charitable activities			
Personal development	165,519	-	165,519
Youthwork and Community	6,781	-	6,781
Post 16	19,055	-	19,055
Other activities	2,923	-	2,923
Other income	3,288	-	3,288
Total	201,449	252,579	454,028
EXPENDITURE ON			
Charitable activities			
Salaries and related costs	140,668	145,626	286,294
Premises and related costs	15,168	11,752	26,920
Office and related costs	28,405	6,395	34,800
Travel and related costs	3,856	1,139	4,995
Other direct costs	10,156	6,501	16,657
Other	367	-	367

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Total	198,620	171,413	370,033
NET INCOME	2,829	81,166	83,995
RECONCILIATION OF FUNDS			
Total funds brought forward	27,495	56,356	83,851
TOTAL FUNDS CARRIED FORWARD	30,324	137,522	167,846

9. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST					
At 1 August 2020	65,027	18,292	34,825	1,999	120,143
Additions	12,762	3,792	9,468	-	26,022
At 31 July 2021	77,789	22,084	44,293	1,999	146,165
DEPRECIATION					
At 1 August 2020	-	17,515	32,780	1,645	51,940
Charge for year	7,779	1,350	3,372	89	12,590
At 31 July 2021	7,779	18,865	36,152	1,734	64,530
NET BOOK VALUE					
At 31 July 2021	70,010	3,219	8,141	265	81,635
At 31 July 2020	65,027	777	2,045	354	68,203

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	27,262	4,020
Prepayments and accrued income	30,311	31,642
	57,573	35,662

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2,419	4,050
Social security and other taxes	4,256	4,281
Other creditors	47	10
Accruals and deferred income	26,819	9,876
	33,541	18,217

12. MOVEMENT IN FUNDS

	At 1.8.20	Net movement in funds	Transfers between funds	At 31.7.21
	£	£	£	£
Unrestricted funds				
General fund	30,324	43,871	-	74,195
Restricted funds				
South Gloucestershire Council	-	11,594	(509)	11,085
Thornbury Town Council	6,145	(343)	-	5,802
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	18,725	-	22,055
Awards For All	5,576	(5,576)	-	-
Big Lottery Fund	19,884	(15,958)	(3,926)	-
Tesco Groundwork UK	-	1,500	(500)	1,000
Early Intervention Youth Fund	2,880	(2,880)	-	-
CR + Dudley	657	(657)	-	-
Dudley 627	3,327	(3,327)	-	-
Dudley 829 (YEF)	6,861	(6,861)	-	-
SCVO - Vision 2030 grant	4,476	(4,476)	-	-
MAF	1,047	(1,047)	-	-
TRC	173	(173)	-	-
UK Youth	1,233	(1,233)	-	-
HUB Capital Fund	77,433	(10,504)	11,755	78,684
Heart of England	2,000	(2,000)	-	-
Crime Commissioner fund	-	3,370	(2,780)	590
Community Fund (Lottey)	-	11,760	-	11,760
Magnox	-	1,890	(1,890)	-
Sandwell Communities and Housing	-	8,789	-	8,789
Rekre8	-	2,150	(2,150)	-
	137,522	4,743	-	142,265
TOTAL FUNDS	167,846	48,614	-	216,460

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	238,248	(194,377)	43,871
Restricted funds			
South Gloucestershire Council	24,112	(12,518)	11,594
Thornbury Town Council	35,200	(35,543)	(343)
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	38,705	(19,980)	18,725
Awards For All	-	(5,576)	(5,576)
Big Lottery Fund	12,592	(28,550)	(15,958)
Tesco Groundwork UK	1,500	-	1,500
Early Intervention Youth Fund	-	(2,880)	(2,880)
CR + Dudley	(258)	(399)	(657)
Dudley 627	26,272	(29,599)	(3,327)
Dudley 829 (YEF)	41,724	(48,585)	(6,861)
SCVO - Vision 2030 grant	-	(4,476)	(4,476)
MAF	-	(1,047)	(1,047)
TRC	-	(173)	(173)
UK Youth	-	(1,233)	(1,233)
HUB Capital Fund	500	(11,004)	(10,504)
Heart of England	-	(2,000)	(2,000)
Crime Commissioner fund	4,000	(630)	3,370
Community Fund (Lottey)	11,760	-	11,760
Magnox	1,975	(85)	1,890
Sandwell Communities and Housing	12,293	(3,504)	8,789
Rekre8	2,150	-	2,150
	227,525	(222,782)	4,743
TOTAL FUNDS	465,773	(417,159)	48,614

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.20 £
Unrestricted funds				
General fund	27,495	2,829	-	30,324
Restricted funds				
Thornbury Town Council	6,433	9,712	(10,000)	6,145
Merlin Fund	620	(620)	-	-
National Express	10,000	(10,000)	-	-
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	-	-	3,330
Thornbury Lions Grant	500	500	(1,000)	-
Awards For All	-	7,776	(2,200)	5,576
Area Wide Grant	1,717	2,633	(4,350)	-
Big Lottery Fund	11,264	53,620	(45,000)	19,884
Co-op	1,481	-	(1,481)	-
Tesco Groundwork UK	1,000	-	(1,000)	-
Avison Community Fund	3,024	(3,024)	-	-
Baron Davenport's Charity	280	(280)	-	-
Early Intervention Youth Fund	7,843	(4,963)	-	2,880
Stepping Up Project	6,364	(6,364)	-	-
CR + Dudley	-	657	-	657
Dudley 627	-	3,327	-	3,327
Dudley 829 (YEF)	-	6,861	-	6,861
SCVO - Vision 2030 grant	-	4,476	-	4,476
MAF	-	2,995	(1,948)	1,047
TRC	-	350	(177)	173
UK Youth	-	2,232	(1,000)	1,232
HUB Capital Fund	-	9,278	68,156	77,434
Heart of England	-	2,000	-	2,000
	56,356	81,166	-	137,522
TOTAL FUNDS	83,851	83,995	-	167,846

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	201,449	(198,620)	2,829
Restricted funds			
South Gloucestershire Council	10,000	(10,000)	-
Thornbury Town Council	45,000	(35,288)	9,712
Merlin Fund	-	(620)	(620)
National Express	-	(10,000)	(10,000)
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	20,000	(20,000)	-
Thornbury Lions Grant	500	-	500
Awards For All	9,915	(2,139)	7,776
Area Wide Grant	3,500	(867)	2,633
Big Lottery Fund	62,436	(8,816)	53,620
Avison Community Fund	480	(3,504)	(3,024)
Baron Davenport's Charity	-	(280)	(280)
Early Intervention Youth Fund	32,683	(37,646)	(4,963)
Stepping Up Project	-	(6,364)	(6,364)
Sandwell Grants Officer	3,281	(3,281)	-
CR + Dudley	12,908	(12,251)	657
Dudley 627	3,327	-	3,327
Dudley 829 (YEF)	6,861	-	6,861
SCVO - Vision 2030 grant	5,000	(524)	4,476
Starfish Project	1,500	(1,500)	-
Mission Partner Project	850	(850)	-
MAF	3,350	(355)	2,995
TRC	350	-	350
UK Youth	4,360	(2,128)	2,232
HUB Capital Fund	9,278	-	9,278
Heart of England	2,000	-	2,000
	252,579	(171,413)	81,166
TOTAL FUNDS	454,028	(370,033)	83,995

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.21 £
Unrestricted funds				
General fund	27,495	46,700	-	74,195
Restricted funds				
South Gloucestershire Council	-	11,594	(509)	11,085
Thornbury Town Council	6,433	9,369	(10,000)	5,802
Merlin Fund	620	(620)	-	-
National Express	10,000	(10,000)	-	-
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	18,725	-	22,055
Thornbury Lions Grant	500	500	(1,000)	-
Awards For All	-	2,200	(2,200)	-
Area Wide Grant	1,717	2,633	(4,350)	-
Big Lottery Fund	11,264	37,662	(48,926)	-
Co-op	1,481	-	(1,481)	-
Tesco Groundwork UK	1,000	1,500	(1,500)	1,000
Avison Community Fund	3,024	(3,024)	-	-
Baron Davenport's Charity	280	(280)	-	-
Early Intervention Youth Fund	7,843	(7,843)	-	-
Stepping Up Project	6,364	(6,364)	-	-
MAF	-	1,948	(1,948)	-
TRC	-	177	(177)	-
UK Youth	-	999	(999)	-
HUB Capital Fund	-	(1,226)	79,910	78,684
Crime Commissioner fund	-	3,370	(2,780)	590
Community Fund (Lottey)	-	11,760	-	11,760
Magnox	-	1,890	(1,890)	-
Sandwell Communities and Housing	-	8,789	-	8,789
Rekre8	-	2,150	(2,150)	-
	56,356	85,909	-	142,265
TOTAL FUNDS	83,851	132,609	-	216,460

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	439,697	(392,997)	46,700
Restricted funds			
South Gloucestershire Council	34,112	(22,518)	11,594
Thornbury Town Council	80,200	(70,831)	9,369
Merlin Fund	-	(620)	(620)
National Express	-	(10,000)	(10,000)
SMBC Core Fund	30,000	(30,000)	-
Early Help VCS Co ord	58,705	(39,980)	18,725
Thornbury Lions Grant	500	-	500
Awards For All	9,915	(7,715)	2,200
Area Wide Grant	3,500	(867)	2,633
Big Lottery Fund	75,028	(37,366)	37,662
Tesco Groundwork UK	1,500	-	1,500
Avison Community Fund	480	(3,504)	(3,024)
Baron Davenport's Charity	-	(280)	(280)
Early Intervention Youth Fund	32,683	(40,526)	(7,843)
Stepping Up Project	-	(6,364)	(6,364)
Sandwell Grants Officer	3,281	(3,281)	-
CR + Dudley	12,650	(12,650)	-
Dudley 627	29,599	(29,599)	-
Dudley 829 (YEF)	48,585	(48,585)	-
SCVO - Vision 2030 grant	5,000	(5,000)	-
Starfish Project	1,500	(1,500)	-
Mission Partner Project	850	(850)	-
MAF	3,350	(1,402)	1,948
TRC	350	(173)	177
UK Youth	4,360	(3,361)	999
HUB Capital Fund	9,778	(11,004)	(1,226)
Heart of England	2,000	(2,000)	-
Crime Commissioner fund	4,000	(630)	3,370
Community Fund (Lottey)	11,760	-	11,760
Magnox	1,975	(85)	1,890
Sandwell Communities and Housing	12,293	(3,504)	8,789
Rekre8	2,150	-	2,150
	480,104	(394,195)	85,909
TOTAL FUNDS	919,801	(787,192)	132,609

12. MOVEMENT IN FUNDS - continued

Name of fund	Purpose of fund
South Gloucestershire Council	Youthwork activities in South Gloucestershire (13+)
Thornbury Town Council	Youthwork activities in Thornbury
SMBC Core Fund	Core overhead costs, including salaries
Early Help VCS Co ordinator	Co-ordination of early help services in Sandwell
Awards For All	Youthwork activities
Big Lottery Fund	Youthwork activities and establishing 'The POD'
Tesco Groundwork UK	Youthwork activities and one-to-one support for young people
Early Intervention Youth Fund	Early Intervention mentoring activites
CR+ Dudley	Mentoring activities
Dudley 627	Mentoring activities
Dudley 829 (YEF)	Mentoring activities
SCVO - Vision 2030 grant	Mentoring activities
MAF	Youthwork activities to support young people
TRC	One-to-one support for young people
UK Youth	Support to young people through covid
HUB Capital Fund	Capital costs in connection with 'The POD', formerly referred to as 'HUB'
Heart of England	Transition mentoring
Crime Commissioner fund	Youthwork activities and security costs
Community Fund (lottery)	Youthwork activities
Magnox	Personal development programme and small group work
Sandwell Communities and Housing	Mentoring activities for care leavers
Rekre8	Purchase of coffee machine for 'The POD'

13. RELATED PARTY DISCLOSURES

There were no other related party transactions during the period.

14. COMPANY LIMITED BY GUARANTEE

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

Detailed Statement of Financial Activities for the Year Ended 31 July 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	3,794	3,883
Grants	227,525	252,579
	231,319	256,462
Charitable activities		
Personal development	191,390	165,519
Youthwork and community	7,535	6,781
Other activities	2,306	2,923
Post 16	30,135	19,055
	231,366	194,278
Other income		
Other incoming resources	3,088	3,288
Total incoming resources	465,773	454,028
EXPENDITURE		
Charitable activities		
Wages	184,793	162,236
Social security	9,750	8,589
Pensions	2,971	2,553
Accreditation costs	1,204	1,572
Workshop and activity costs	10,024	8,152
External costs	3,000	4,258
Improvements to property	7,779	-
Plant and machinery	1,350	682
Motor vehicles	89	119
Computer equipment	3,372	1,149
	224,332	189,310
Other		
Recharged expenses	1,812	367
Support costs		
Management		
Wages	109,483	103,717
Social security	5,198	4,413
Pensions	2,308	2,136
Rent	10,610	12,536
Insurance	2,033	3,601
Light and heat	11,340	6,199
Telephone	7,307	4,357
Carried forward	148,279	136,959

Krunch UK (Company number 05364024)

Detailed Statement of Financial Activities
for the Year Ended 31 July 2021

	2021	2020
	£	£
Management		
Brought forward	148,279	136,959
Postage and stationery	4,005	5,394
Motor expenses	3,122	3,601
Sundries	5,609	10,818
Repairs and maintenance	6,012	4,584
Travel expenses	1,965	1,275
Computer costs	7,632	5,071
Bank charges	548	379
Accountancy and related costs	7,739	9,246
Legal and professional fees	1,840	506
Training costs	2,464	1,059
	189,215	178,892
Governance costs		
Independent examiners fees	1,800	1,464
Total resources expended	417,159	370,033
Net income	48,614	83,995

KRUNCH UK

England & Wales - Charity number 1114961

Accounts

REGISTERED COMPANY NUMBER: 05364024 (England and Wales)
REGISTERED CHARITY NUMBER: 1114961

Report of the Trustees and

Financial Statements for the Year Ended 31 July 2020

for

Krunch UK (Company number 05364024)

Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

Krunch UK (Company number 05364024)

Contents of the Financial Statements for the Year Ended 31 July 2020

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Notes to the Financial Statements	11 to 22
Detailed Statement of Financial Activities	23 to 24

Krunch UK (Company number 05364024)

Report of the Trustees
for the Year Ended 31 July 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objects of the charity

The objects of the charity as set out in the governing document are:

(i) To provide or assist in the provision, in the interests of social welfare, of facilities for recreation and other leisure time occupation for young people and children with the object of improving their conditions of life in accordance with Christian principles.

(ii) To provide or assist in the provision of education of children and young adults with the object of developing their physical, mental, emotional or spiritual capacities; and

(iii) To educate young people with useful skills and promote activities which seek to make the arts relevant to their community, and encourage their participation in the arts generally.

Report of the Trustees
for the Year Ended 31 July 2020

OBJECTIVES AND ACTIVITIES

Activities for achieving objectives

The aim of all the charity's services is to offer support, guidance and encouragement to young people thereby enabling them to fulfil their potential. During week days, we offer an alternative education programme to young people aged between 9 and 19 years who need extra support in some area of their life. This may present as a lack of emotional health and well-being, compromised mental health or maybe as difficult or challenging behaviour. Children need support for a variety of reasons such as: complex family issues, lack of friends, school phobia, bereavement, attachment issues, angry and challenging behaviours and adverse childhood experiences and trauma. Referring agencies often cite such issues as barriers to progression in education, employment and training; overwhelmingly, these children are struggling to reach their personal potential.

Krunch UK also has a vast experience of working with children who have a variety of Special Educational Needs. This work is all delivered via our Personal Development and Life Skills programme and interventions are tailored by our staff to suit each child and young person's needs and current issues. As well as giving young people the space to talk, we guide them through units of work which can be accredited by the examining body, OCN West Midlands. These units of work are approved by Ofqual and we often combine units which focus upon emotional health and wellbeing with practical activities, such as cooking, art and design and mechanics.

During the year we continued to deliver the accredited Personal Development Programme to 38 local primary and secondary schools both in Sandwell and Dudley boroughs, both mainstream and special schools as well as pupil referral units and colleges. We worked with 144 children and young people in total. This is commendable as March 2020 saw us going into lockdown as a nation. Our staff worked tirelessly with young people remotely via a range of digital platforms, an area which we have now developed new skills in. We upgraded digital equipment and laptops with the support of funders and we did not furlough anyone as our services were much needed during this time.

Krunch also continued to work with Sandwell LA Special Educational Needs department throughout this time to provide educational placements for children and young people with a variety of additional needs who were not currently in a school placement. We provide a valuable bridge back into formal education.

Furthermore, our work with the Sandwell BEAM Emotional Health and Wellbeing project is successful and ongoing. The aim of this is to improve the emotional health and well-being of Sandwell children and young people. This is in line with the drive from the Department of Health to upskill the children and young peoples' sector in child and adolescent mental health. The charity's role in the project is to provide open access drop in's and small group workshops to address clinically assessed needs.

Other services provided by the charity are:

- Group workshops on topical issues such as: substance misuse, healthy lifestyles, money management, youth violence, child criminal exploitation, online safety, future aspirations.
- Group workshops specifically for developing independence in young people with learning and physical disabilities.
- One to one mentoring for those vulnerable to youth violence, gangs and knife crime.
-A weekly local youth club (until lockdown March 2020).
- Volunteers placements for students and people from the local community.

Krunch South West is also continuing to deliver parallel services combining targeted and universal youth provision. This involves running youth clubs each week in the South Gloucestershire town of Thornbury. Krunch South West also continued the delivery of the personal development programme for young people not in education or employment as well as outreach sessions based at its new premises 'The Pod' based at Thornbury skate park.

Report of the Trustees for the Year Ended 31 July 2020

OBJECTIVES AND ACTIVITIES

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission relating to public benefit.

The charity's activities provide the public benefit of improved engagement in education and society by young people and the raising of their aspirations and quality of life. This provides a platform to benefit the wider society by reducing engagement in antisocial behaviour and improving the economic potential of the geographical areas in which services are delivered as a result.

ACHIEVEMENT AND PERFORMANCE

Summary of achievement during the year

The charity continues to be a learning centre approved by Open College Network West Midlands to deliver and assess units of accreditation for our personal development and life skills programme. The charity continues to achieve high standards in external moderations from the awarding bodies.

We track emotional health and well being progress using a research-based outcome measure, Triangle Consulting 'Outcome Stars' and produce case studies and project summary reports for all of our funders. This has continued to demonstrate many positive outcomes for participants in the area's of:

- Improved emotional health and wellbeing,
- Improved educational engagement,
- Contribution to whole family support,
- Children accessing both educational and mental health assessments with other professionals which will enable them to experience better life chances.

During the year Krunch South West made substantial progress in establishing a hub, to be known as 'The Pod', at a local skate park. Since the year end 'The Pod' has been fully brought into use.

The charity also adapted methods of service delivery as a result of the UK lockdown from March 2020. This included the use of digital platforms via which to deliver virtual mentoring. As a result or the adaptations made, the provision of services continued throughout the year and the staff team of the charity continued to connect with many vulnerable young people during this extremely challenging period.

FINANCIAL REVIEW

Financial position

During the year the charity had income of £454,028 (2019: £409,166) and expenditure of £370,033 (2019: £379,521).

The charity received grants from a number of institutions totalling £252,579 (2019: £179,783). These were received from Sandwell MBC Core £15,000 (2019: £15,000), Early help VCS co-ordinator £20,000 (2019: £21,105), CR+ Dudley £12,908 (2019:£nil), Dudley 627 £3,327 (2019: £nil), Dudley 829 YEF £6,861 (2019: £nil), South Gloucestershire Council £10,000 (2019: £9,745), Thornbury Town Council £45,000 (2019: £19,220), Thornbury Lions £500 (2019: £750), Awards For All £9,915 (2019: £nil), Oldbury Youth Offer £nil (2019: £2,373), Merlin Fund £nil (2019: £1,000), ACES mentoring £nil (2019: £8,020), Active Citizens £nil (2019: £9,850), Area Wide grant £3,500 (2019: £nil), Big Lottery Fund £62,436 (2019: £11,844), Co-op £nil (2019: £1,000), MAF £3,350 (2019: £nil), TRC £350 (2019: £nil), UK Youth £4,360 (2019: £nil), EIYF Sandwell £12,894 (2019: £10,543), EIYF Dudley £19,790 (2019: £10,210), National Express £nil (2019: £20,000), SCVO Vision 2030 £5,000 (2019: £nil), Stepping Up £nil (2019: £20,000), Avison Community Fund £480 (2019: £4,320), Baron Davenport's Charity £nil (2019: £400), Grantham Yorke Trust £nil (2019: £4,500), Heart of England £2,000 (2019: £nil), Thomas Cook £nil (2019: £6,000), Sandwell Grants Officer £3,281 (2019: £3,903), Starfish Project £1,500 (2019: £nil), Mission Partner Project £850 (2019:£nil), Redcliffe Homes £5,000 (2019 £nil), Rekre8 £3,561 (2019: £nil) and Tytherington Council £717 (2019: £nil).

At the year end the charity had total reserves of £167,846 (2019: £83,851) to carry forward. This included £30,324 (2019: £27,495) of unrestricted funds.

The trustees consider these financial results to be satisfactory.

Report of the Trustees for the Year Ended 31 July 2020

FINANCIAL REVIEW

Principal funding sources

The charity received the majority of its funding from grants and contracts mainly with local authority departments, schools and similar agencies.

Expenditure during the year enabled the provision and support of services, as detailed in the previous section "Activities for achieving objectives", which supported the key objectives of Krunch UK.

Reserves policy

The general fund is derived from unrestricted funds that have not been designated for a specific use.

It is the policy of the charity that the general fund should be kept at a level equivalent to between three and six months expenditure. This will help to safeguard the continuity of the charity in the event of an unexpected drop in income. The charity is still working to build up this level of reserves in the general fund.

Other unrestricted funds are held for the delivery of specific services in furtherance of the charities objectives.

Restricted funds are held for specific expenditure as agreed with the funding providers. At the balance sheet date this amounted to a balance of £137,522 (2019: £56,356) and sufficient resources were held in an appropriate form to enable each fund to be applied in accordance with their restrictions

At the year end there were no restricted funds in deficit.

FUTURE PLANS

Over this next year Krunch will continue to expand its offer to young people in line with the current relevant needs in the localities in which we are working. It is anticipated our work with those children at risk of grooming and exploitation will increase as our presence as Mentors in the Dudley borough has been well received as a much needed service. We are growing in our understanding of trauma informed practice and several staff are receiving training in this area as well as embarking on counselling training. We hope that this will eventually lead to a counselling arm of Krunch being established within the next 5 years.

Having now set up 'The Pod' as a hub at a local skate park, Krunch South West is looking to develop the provision of targeted services from this new facility over future periods.

Due to the ongoing challenges in the funding environment of local authorities, Krunch will continue to pursue alternative funding streams that are available to complement the funding received through schools etc.

Krunch will also look to increase the number of trustees that it has in place.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Report of the Trustees for the Year Ended 31 July 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from the charities existing network of contracts. The board seeks to identify potential trustees who compliment the existing members of the board, ensuring a broad range of relevant skills and experience are retained.

Potential trustees are proposed at trustee meetings and approached following approval by the board. A written invitation is sent to the recommended individual and a written response required before formal appointment is processed.

Following appointment, new trustees are given a trustees induction pack which includes the following:
- Copies of the Memorandum and Articles of Association
- Copies of all previous trustees' minutes
- All relevant Krunch fliers
- Statement of purpose for the board
- Role description for board members
- Current business plan
- Organisational chart

New trustees are also given a Charity Commission booklet explaining their duties and responsibilities and formal training is provided as required by individual trustees.

Relationships with related parties

During the year Mrs E Ball, wife of Mr P Ball, was paid £5,843 (2019: £5,364) by the charity for administrative work undertaken. At the balance sheet date nothing was owed by the charity to Mrs E Ball.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05364024 (England and Wales)

Registered Charity number

1114961

Registered office

Sandwell Christian Centre
Langley Crescent
Oldbury
West Midlands
B68 8RE

Trustees

P T Ball
J D P Spafford
L Nott
A J Kelly (appointed 4/2/2020)

Company Secretary

J D P Spafford

Report of the Trustees for the Year Ended 31 July 2020

REFERENCE AND ADMINISTRATIVE DETAILS

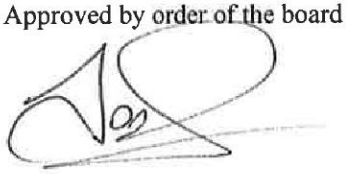
Independent Examiner
Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

Bankers
Lloyds TSB plc
776 Hagley Road West
Oldbury
West Midlands
B68 0PJ

Chief executive officer
J Grant

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 27 April 2021 and signed on its behalf by:



J D P Spafford - Trustee

Independent Examiner's Report to the Trustees of Krunch UK (Company number 05364024)

Independent examiner's report to the trustees of Krunch UK (Company number 05364024) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2020.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of The Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan Jones FCCA
The Association of Chartered Certified Accountants
Hamiltons Group Limited
Chartered Certified Accountants
Meriden House
6 Great Cornbow
Halesowen
West Midlands
B63 3AB

27 April 2021

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 July 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		3,883	252,579	256,462	182,198
Charitable activities					
Personal development		165,519	-	165,519	172,818
Youthwork and Community		6,781	-	6,781	6,561
Post 16		19,055	-	19,055	35,982
Other activities		2,923	-	2,923	9,350
Other income		3,288	-	3,288	2,257
Total		201,449	252,579	454,028	409,166
EXPENDITURE ON					
Charitable activities					
Salaries and related costs		140,668	145,626	286,294	300,893
Premises and related costs		15,168	11,752	26,920	16,149
Office and related costs		28,405	6,395	34,800	29,990
Travel and related costs		3,856	1,139	4,995	6,600
Other direct costs		10,156	6,501	16,657	24,138
Other		367	-	367	1,751
Total		198,620	171,413	370,033	379,521
NET INCOME		2,829	81,166	83,995	29,645
RECONCILIATION OF FUNDS					
Total funds brought forward		27,495	56,356	83,851	54,206
TOTAL FUNDS CARRIED FORWARD		30,324	137,522	167,846	83,851

The notes on pages 11 to 22 form part of these financial statements

Statement of Financial Position
31 July 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	7	1,757	66,446	68,203	2,986
CURRENT ASSETS					
Debtors	8	24,700	10,962	35,662	63,035
Cash at bank and in hand		22,084	60,114	82,198	38,142
		46,784	71,076	117,860	101,177
CREDITORS					
Amounts falling due within one year	9	(18,217)	-	(18,217)	(20,312)
NET CURRENT ASSETS		28,567	71,076	99,643	80,865
TOTAL ASSETS LESS CURRENT LIABILITIES		30,324	137,522	167,846	83,851
NET ASSETS		30,324	137,522	167,846	83,851
FUNDS	10				
Unrestricted funds				30,324	27,495
Restricted funds				137,522	56,356
TOTAL FUNDS				167,846	83,851

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

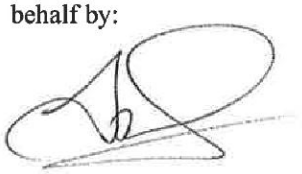
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Statement of Financial Position - continued
31 July 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 April 2021 and were signed on its behalf by:



J D P Spafford - Trustee

Notes to the Financial Statements for the Year Ended 31 July 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

Critical accounting judgements and key sources of estimation uncertainty
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions
The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial period are addressed below:

Useful economic lives of tangible assets
The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from service level type agreements are recognised as the service is performed.

Income from grants with performance related conditions are recognised to the extent that the performance related conditions have been met.

Income from grants not subject to performance related conditions are recognised when the charity becomes entitled to the grant.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
The Charity adds to the carrying amount of an item of fixed assets the cost of replacing part of such an item when the cost is incurred, if the replacement part is expected to provide incremental future benefits to the Charity. The carrying amount of the replaced part is derecognised. Repairs and maintenance are charged to Statement of Financial Activities during the period in which they are incurred.

Depreciation is charged so as to allocate the cost of the assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Improvements to property	-	10%	straight line
Plant and machinery	-	25%	straight line
Fixtures and fittings	-	25%	straight line
Motor vehicles	-	25%	reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in the Statement of Financial Activities.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate and are allocated against unrestricted funds.

Redundancy costs
Redundancy costs are charged to the Statement of Financial Activities in the period to which they were incurred and are incorporated in wages expenditure.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
Depreciation - owned assets	1,950	1,764
Other operating leases	12,536	8,940

3. INDEPENDENT EXAMINERS FEES

	2020	2019
	£	£
Independent examiners fees	1,464	936

4. TRUSTEES' REMUNERATION AND BENEFITS

During the year the charity was provided with management accounting services for a value of £4,440 (2019: £nil) by 70x7 Accountancy Limited, a company in which Mr J Spafford is a director. At the balance sheet date £1,760 (2019: £nil) was owed by the charity to 70x7 Accountancy Limited.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2020 nor for the year ended 31 July 2019.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2020	2019
Management and admin	5	5
Direct delivery	17	17
	22	22

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,415	179,783	182,198
Charitable activities			
Personal development	172,818	-	172,818
Youthwork and Community	6,561	-	6,561
Post 16	35,982	-	35,982
Other activities	9,350	-	9,350
Other income	2,257	-	2,257

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Total	229,383	179,783	409,166
EXPENDITURE ON			
Charitable activities			
Salaries and related costs	173,902	126,991	300,893
Premises and related costs	8,218	7,931	16,149
Office and related costs	25,716	4,274	29,990
Travel and related costs	5,326	1,274	6,600
Other direct costs	12,331	11,807	24,138
Other	1,292	459	1,751
Total	226,785	152,736	379,521
NET INCOME	2,598	27,047	29,645
RECONCILIATION OF FUNDS			
Total funds brought forward	24,897	29,309	54,206
TOTAL FUNDS CARRIED FORWARD	27,495	56,356	83,851

7. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST					
At 1 August 2019	-	17,878	33,099	1,999	52,976
Additions	65,027	414	1,726	-	67,167
At 31 July 2020	65,027	18,292	34,825	1,999	120,143
DEPRECIATION					
At 1 August 2019	-	16,833	31,631	1,526	49,990
Charge for year	-	682	1,149	119	1,950
At 31 July 2020	-	17,515	32,780	1,645	51,940
NET BOOK VALUE					
At 31 July 2020	65,027	777	2,045	354	68,203
At 31 July 2019	-	1,045	1,468	473	2,986

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	4,020	38,658
Prepayments and accrued income	31,642	24,377
	35,662	63,035

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	4,050	4,770
Social security and other taxes	4,281	4,687
Other creditors	10	-
Accruals and deferred income	9,876	10,855
	18,217	20,312

10. MOVEMENT IN FUNDS

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.20 £
Unrestricted funds				
General fund	27,495	2,829	-	30,324
Restricted funds				
Thornbury Town Council	6,433	9,712	(10,000)	6,145
Merlin Fund	620	(620)	-	-
National Express	10,000	(10,000)	-	-
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	3,330	-	-	3,330
Thornbury Lions Grant	500	500	(1,000)	-
Awards For All	-	7,776	(2,200)	5,576
Area Wide Grant	1,717	2,633	(4,350)	-
Big Lottery Fund	11,264	53,620	(45,000)	19,884
Co-op	1,481	-	(1,481)	-
Tesco Groundwork UK	1,000	-	(1,000)	-
Avison Community Fund	3,024	(3,024)	-	-
Baron Davenport's Charity	280	(280)	-	-
Early Intervention Youth Fund	7,843	(4,963)	-	2,880
Stepping Up Project	6,364	(6,364)	-	-
CR + Dudley	-	657	-	657
Dudley 627	-	3,327	-	3,327
Dudley 829 (YEF)	-	6,861	-	6,861
SCVO - Vision 2030 grant	-	4,476	-	4,476
MAF	-	2,995	(1,948)	1,047
TRC	-	350	(177)	173
UK Youth	-	2,232	(1,000)	1,232
HUB Capital Fund	-	9,278	68,156	77,434
Heart of England	-	2,000	-	2,000
	56,356	81,166	-	137,522
TOTAL FUNDS	83,851	83,995	-	167,846

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	201,449	(198,620)	2,829
Restricted funds			
South Gloucestershire Council	10,000	(10,000)	-
Thornbury Town Council	45,000	(35,288)	9,712
Merlin Fund	-	(620)	(620)
National Express	-	(10,000)	(10,000)
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	20,000	(20,000)	-
Thornbury Lions Grant	500	-	500
Awards For All	9,915	(2,139)	7,776
Area Wide Grant	3,500	(867)	2,633
Big Lottery Fund	62,436	(8,816)	53,620
Avison Community Fund	480	(3,504)	(3,024)
Baron Davenport's Charity	-	(280)	(280)
Early Intervention Youth Fund	32,683	(37,646)	(4,963)
Stepping Up Project	-	(6,364)	(6,364)
Sandwell Grants Officer	3,281	(3,281)	-
CR + Dudley	12,908	(12,251)	657
Dudley 627	3,327	-	3,327
Dudley 829 (YEF)	6,861	-	6,861
SCVO - Vision 2030 grant	5,000	(524)	4,476
Starfish Project	1,500	(1,500)	-
Mission Partner Project	850	(850)	-
MAF	3,350	(355)	2,995
TRC	350	-	350
UK Youth	4,360	(2,128)	2,232
HUB Capital Fund	9,278	-	9,278
Heart of England	2,000	-	2,000
	252,579	(171,413)	81,166
TOTAL FUNDS	454,028	(370,033)	83,995

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.18 £	Net movement in funds £	At 31.7.19 £
Unrestricted funds			
General fund	24,897	2,598	27,495
Restricted funds			
South Gloucestershire Council	2,137	(2,137)	-
Thornbury Town Council	999	5,434	6,433
Merlin Fund	-	620	620
National Express	-	10,000	10,000
SMBC Core Fund	2,500	-	2,500
Early Help VCS Co ord	2,036	1,294	3,330
Thornbury Lions Grant	-	500	500
Awards For All	836	(836)	-
Active citizens	5,000	(5,000)	-
Area Wide Grant	2,158	(441)	1,717
Big Lottery Fund	11,912	(648)	11,264
Co-op	1,481	-	1,481
Mental Health Grant	250	(250)	-
Tesco Groundwork UK	-	1,000	1,000
Avison Community Fund	-	3,024	3,024
Baron Davenport's Charity	-	280	280
Early Intervention Youth Fund	-	7,843	7,843
Stepping Up Project	-	6,364	6,364
	29,309	27,047	56,356
TOTAL FUNDS	54,206	29,645	83,851

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,383	(226,785)	2,598
Restricted funds			
South Gloucestershire Council	9,745	(11,882)	(2,137)
Thornbury Town Council	19,220	(13,786)	5,434
Merlin Fund	1,000	(380)	620
National Express	20,000	(10,000)	10,000
SMBC Core Fund	15,000	(15,000)	-
Early Help VCS Co ord	21,105	(19,811)	1,294
Thornbury Lions Grant	750	(250)	500
Awards For All	-	(836)	(836)
Oldbury Youth Offer	2,373	(2,373)	-
ACES Mentoring	8,020	(8,020)	-
Active citizens	9,850	(14,850)	(5,000)
Area Wide Grant	-	(441)	(441)
Big Lottery Fund	11,844	(12,492)	(648)
Mental Health Grant	-	(250)	(250)
Tesco Groundwork UK	1,000	-	1,000
Avison Community Fund	4,320	(1,296)	3,024
Baron Davenport's Charity	400	(120)	280
Thomas Cook	6,000	(6,000)	-
Grantham Yorke Trust	4,500	(4,500)	-
Early Intervention Youth Fund	20,753	(12,910)	7,843
Stepping Up Project	20,000	(13,636)	6,364
Sandwell Grants Officer	3,903	(3,903)	-
	179,783	(152,736)	27,047
TOTAL FUNDS	409,166	(379,521)	29,645

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.18 £	Net movement in funds £	Transfers between funds £	At 31.7.20 £
Unrestricted funds				
General fund	24,897	5,427	-	30,324
Restricted funds				
South Gloucestershire Council	2,137	(2,137)	-	-
Thornbury Town Council	999	15,146	(10,000)	6,145
SMBC Core Fund	2,500	-	-	2,500
Early Help VCS Co ord	2,036	1,294	-	3,330
Thornbury Lions Grant	-	1,000	(1,000)	-
Awards For All	836	6,940	(2,200)	5,576
Active citizens	5,000	(5,000)	-	-
Area Wide Grant	2,158	2,192	(4,350)	-
Big Lottery Fund	11,912	52,972	(45,000)	19,884
Co-op	1,481	-	(1,481)	-
Mental Health Grant	250	(250)	-	-
Tesco Groundwork UK	-	1,000	(1,000)	-
Early Intervention Youth Fund	-	2,880	-	2,880
CR + Dudley	-	657	-	657
Dudley 627	-	3,327	-	3,327
Dudley 829 (YEF)	-	6,861	-	6,861
SCVO - Vision 2030 grant	-	4,476	-	4,476
MAF	-	2,995	(1,948)	1,047
TRC	-	350	(177)	173
UK Youth	-	2,232	(1,000)	1,232
HUB Capital Fund	-	9,278	68,156	77,434
Heart of England	-	2,000	-	2,000
	29,309	108,213	-	137,522
TOTAL FUNDS	54,206	113,640	-	167,846

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	430,832	(425,405)	5,427
Restricted funds			
South Gloucestershire Council	19,745	(21,882)	(2,137)
Thornbury Town Council	64,220	(49,074)	15,146
Merlin Fund	1,000	(1,000)	-
National Express	20,000	(20,000)	-
SMBC Core Fund	30,000	(30,000)	-
Early Help VCS Co ord	41,105	(39,811)	1,294
Thornbury Lions Grant	1,250	(250)	1,000
Awards For All	9,915	(2,975)	6,940
Oldbury Youth Offer	2,373	(2,373)	-
ACES Mentoring	8,020	(8,020)	-
Active citizens	9,850	(14,850)	(5,000)
Area Wide Grant	3,500	(1,308)	2,192
Big Lottery Fund	74,280	(21,308)	52,972
Mental Health Grant	-	(250)	(250)
Tesco Groundwork UK	1,000	-	1,000
Avison Community Fund	4,800	(4,800)	-
Baron Davenport's Charity	400	(400)	-
Thomas Cook	6,000	(6,000)	-
Grantham Yorke Trust	4,500	(4,500)	-
Early Intervention Youth Fund	53,436	(50,556)	2,880
Stepping Up Project	20,000	(20,000)	-
Sandwell Grants Officer	7,184	(7,184)	-
CR + Dudley	12,908	(12,251)	657
Dudley 627	3,327	-	3,327
Dudley 829 (YEF)	6,861	-	6,861
SCVO - Vision 2030 grant	5,000	(524)	4,476
Starfish Project	1,500	(1,500)	-
Mission Partner Project	850	(850)	-
MAF	3,350	(355)	2,995
TRC	350	-	350
UK Youth	4,360	(2,128)	2,232
HUB Capital Fund	9,278	-	9,278
Heart of England	2,000	-	2,000
	432,362	(324,149)	108,213
TOTAL FUNDS	863,194	(749,554)	113,640

11. RELATED PARTY DISCLOSURES

There were no other related party transactions during the period.

12. COMPANY LIMITED BY GUARANTEE

Krunch UK is a company limited by guarantee and accordingly does not have share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

Detailed Statement of Financial Activities for the Year Ended 31 July 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	3,883	2,415
Grants	252,579	179,783
	256,462	182,198
Charitable activities		
Personal development	165,519	172,818
Youthwork and community	6,781	6,561
Other activities	2,923	9,350
Post 16	19,055	35,982
	194,278	224,711
Other income		
Other incoming resources	3,288	2,257
Total incoming resources	454,028	409,166
EXPENDITURE		
Charitable activities		
Wages	162,236	185,782
Social security	8,589	10,760
Pensions	2,553	2,123
Rent	-	93
Accreditation costs	1,572	1,248
Workshop and activity costs	8,152	7,826
Sandwell homes external costs	4,258	11,394
Plant and machinery	682	579
Motor vehicles	119	158
Computer equipment	1,149	1,026
	189,310	220,989
Other		
Recharged expenses	367	1,751
Support costs		
Management		
Wages	103,717	93,849
Social security	4,413	4,312
Carried forward	108,130	98,161

Detailed Statement of Financial Activities for the Year Ended 31 July 2020

	2020 £	2019 £
Management		
Brought forward	108,130	98,161
Pensions	2,136	1,468
Rent	12,536	8,940
Insurance	3,601	1,496
Light and heat	6,199	3,600
Telephone	4,357	3,918
Postage and stationery	5,394	4,861
Motor expenses	3,601	6,155
Sundries	10,818	9,034
Repairs and maintenance	4,584	2,020
Travel expenses	1,275	287
Computer costs	5,071	4,710
Bank charges	379	471
Accountancy and related costs	9,246	8,724
Legal and professional fees	506	1,168
Training costs	1,059	832
	178,892	155,845
Governance costs		
Independent examiners fees	1,464	936
Total resources expended	370,033	379,521
Net income	83,995	29,645