
SUPPORT CAMBRIDGESHIRE LTD.
(FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

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SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2025

Trustees	R Elliott, Elected member N F Kearns, Elected member, Chair T Holliday, Elected member F Raffai, Co-opted member (appointed 18 June 2025) K A Ridley, Co-opted member (appointed 18 June 2025) M Sanders, Co-opted member (appointed 18 June 2025) S Stones, Co-opted member C Tyrell-Jones, Elected member H J Williams, Co-opted member
Company registered number	05795877
Charity registered number	1114926
Registered office	The Maple Centre 6 Oak Drive Huntingdon Cambridgeshire PE29 7HN
Company secretary	D Middleton (retired 17 June 2025) A Idris (appointed 18 June 2025)
Chief executive officer	C J Farrow (retired 30 April 2025) M Freeman, interim CEO (appointed 30 April 2025)
Accountants	Streets Chartered Accountants Potton House Wyboston Lakes Great North Road Wyboston Bedford MK44 3BZ

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report together with the financial statements of the charitable company for the year from 1 April 2024 to 31 March 2025. The Annual Report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the charitable company qualifies as small under section 382 of the Companies Act 2006, the Strategic Report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Introduction

At the beginning of the year our CEO informed us of her intention to retire at the end of April 2025. Trustees developed a succession plan and worked with our partner Cambridge Council for Voluntary Service around a potential merger. Following extensive discussions with stakeholders and members, Hunts Forum and Cambridge Council for Voluntary Service took a motion to merge to both AGMs in November 2024. Following member support Hunts Forum changed its name to Support Cambridgeshire in December 2024 in preparation for the merger in early 2025.

As this year goes by, we see the actual impacts of social and economic challenges facing communities across the UK. In Cambridgeshire, like many parts of the UK, the voluntary and community sector (VCS), which we support, echoes the same challenges, that waitlists are up, the needs are more complex, and the money is harder to find.

There is much uncertainty, from changes in national government legislation that will impact every element of our communities, from procurement to the health waiting lists and how the sector is viewed in line with prevention work on many fronts. Along with the challenges the sector continues to face internally around funding, volunteers, staff recruitment and good governance, they are steadfast in how they move forward, supporting as many people as possible.

We will continue to listen and, where we can, lead, advise and support on behalf of all of them.

Objectives and activities

a. Strategies for achieving objectives

We review the impact we make each year. This review looks at what we have achieved and the success of each key activity and the benefits they have brought to voluntary organisations across Huntingdonshire and Cambridgeshire. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

b. Activities undertaken to achieve objectives

All our charitable activities focus on voluntary organisations across Huntingdonshire and Cambridgeshire.

c. Main activities undertaken to further the charitable company's purposes for the public benefit

Our priority is to encourage (guide) support and develop voluntary, community and social enterprise (VCSE) organisations and individuals across the area of benefit to have a real influence over the places and communities in which they live.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Objectives and activities (continued)

Our five strategic goals are:

1. To be the leading provider for information, research, advice & guidance for local voluntary & community action in Cambridgeshire. In particular to support smaller (local) voluntary and community groups.
2. To act as a catalyst for voluntary & community sector development by connecting and collaborating with any appropriate organisation.
3. To impartially campaign, communicate and advocate on behalf of the voluntary & community sector and engage in and influence relevant partnerships.
4. To develop the co-production of services with the voluntary & community sector, communities, public bodies and local businesses to create sustainable community action.
5. To ensure Support Cambridgeshire is fit for purpose, independent, flexible and marketed effectively.

We do this by

- Supporting — communities, charities & volunteers across Cambridgeshire
- Developing — a strong VCSE that is adaptable and sustainable
- Guiding — our members, communities, and partners
- Connecting — our network, working together to cultivate greater relationships

d. Policies and objectives

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to:

- Promote and improve the efficiency and effectiveness of registered charities in direct pursuit of their objectives
- Provide advice, training and information on efficient and professional management of resources
- Act as an umbrella body

The charity has been set up for general charitable purposes within the meaning of English law. The aims of our charity are to encourage voluntary and community organisations within the district of Huntingdonshire and Cambridgeshire; to provide buildings, facilities and open spaces; to provide advocacy, advice and information. Our aims fully reflect the purposes that the charity was set up to further.

Achievements and performance

a. Review of activities

In 2024/25, we continued to provide vital development support to voluntary sector organisations. We have helped our local organisations play a fundamental role in keeping communities connected and people supported, these organisations often rely on the goodwill of volunteers to run effectively. It is fulfilling to know that our experience, knowledge, networks and know-how helps to plug gaps, increases confidence and opens opportunities for our thriving collective voluntary sector organisations.

We believe that the organisations we work with, and the wider voluntary and community sector play a vital role in ensuring that communities flourish, that individuals are supported and that inequalities are reduced. The work we do helps these organisations to do more, to work smarter and to maintain high standards.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)

The organisations we work with face ongoing pressures around funding, governance, and recruiting volunteers. We have sought to respond to these challenges with practical guidance, access to resources, and opportunities to connect with wider networks. Our focus has remained on ensuring that the voluntary sector is resilient, collaborative, and well-positioned to serve local needs.

Supporting

We continued to offer 1:1 advice to established groups and newly formed organisations via zoom, telephone, and face to face meetings.

- 85 front line groups received 1:1 support.
- 171 enquiries dealt with.

Specialist support around funding/finances

We continued to help groups with funding, fundraising and finance issues; providing access to an experienced charity accountant who provides 1:1 support to groups in crisis. We continue to invest in a funding portal and are grateful for grants from Cambridgeshire County Council and South Cambridgeshire District Council.

- £886,589 brought into Cambridgeshire this financial year via the funding portal.
- Over 5,189 visits to the funding portal.
- 10 groups received 1:1 financial support sessions.
- 15 organisations accessed specialist financial support

“Thanks so much for your time this afternoon. Whilst we may not have made any binding decisions, it's really helpful to know that there is an impartial, knowledgeable and approachable contact whom we can turn to for advice, ideas, etc”

Good to Go Governance Mark

The Hunts Forum Good to Go: Good Governance Mark builds a strong, resilient and sustainable voluntary sector. It is a proactive, self-assessment process that enables our members to evaluate their governance, policies and procedures against predetermined standards.

- 5 new organisations awarded Good to Go: Good Governance Mark during the year
- Feedback from organisations about the Good Governance Mark: it.



“The experience was incredibly positive and valuable for our organisation. Through the process, we gained a much deeper understanding of what strong governance looks like and how it supports the work we do with young people and families in our community.” Fusion Family and Youth Projects

‘We are very grateful to Hunts Forum for their support and would highly recommend the process to other charities and voluntary organisations.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)

Your help and guidance in updating and bringing our policies up to normal business standards was invaluable.

*Not only did we gain the good to go certificate, but it was also the springboard to our nomination for a **King's Award for Voluntary Service**. This process has gone very well so far, with the Deputy Lord Lieutenant being very complimentary about our efforts. We now have the long wait until November before we know whether or not we have been successful at the next stage.' **St Ives Dementia Support***

Training

The training we provide is designed to give people real skills that can impact on how they work or volunteer. We offered a wide range of online, on demand and in person training during the year, including Trustee, Power of Networks, Introduction to social media and Pathway to Sustainable Income.

- 25 sessions were delivered with 116 attendees from 79 different organisations.

"Great tips and enjoyed hearing other people's experiences"

"Some good tools. Good food for thought about what to prioritise".

"All of it good, good group discussion, share knowledge and meet others"

Good to Know bite sized knowledge sessions

Support Cambridgeshire was part of a pilot funded by the Combined Authority looking at upskilling groups around ways to earn income through selling goods and services. This pilot was extended to March 2025, which sees a partnership between Social Enterprise East of England, Allia, PCVS, Cambridgeshire ACRE and Support Cambridgeshire. Where bespoke support is provided to groups, community buildings and social enterprises across the County to become more sustainable.

Charitable trading

Support Cambridgeshire was part of a pilot funded by the Combined Authority looking at upskilling groups around ways to earn income through selling goods and services. This pilot was extended to March 2025, which sees a partnership between Social Enterprise East of England, Allia, PCVS, Cambridgeshire ACRE and Support Cambridgeshire. Where bespoke support is provided to groups, community buildings and social enterprises across the County to become more sustainable.

- 5 organisations received advice and guidance

Volunteer Cambs

We are in the second year of delivery for our volunteer portal. This online tool enables organisations throughout the county to advertise volunteer opportunities and connect with potential volunteers. The sector has widely adopted the platform, and public engagement has been overwhelmingly positive. To support this initiative, marketing campaigns and staff assistance have been a presence across the county, though this has been stronger in certain districts due to capacity.

- 2,704 registered users
- 968 volunteering opportunities
- 1,698 applications to volunteer

Guiding

Our role in representing and championing the sector was highlighted in our 2024 State of the Sector Survey where Cambridgeshire groups fed back that highlighted that they wanted to build more relationships.

- **88%** felt it was extremely or very important that we were there to represent the sector at meetings with statutory partners

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)

- **90%** felt that it was extremely or very important that we promoted the work of the sector to the public and other stakeholders
- **88%** felt that it was extremely or very important that we help celebrate the work of the sector and the difference it makes.

We continue to champion the sector by attending meetings and influencing decision makers on the needs and challenges of the VCSE in our area. We also work to raise awareness of the sector and the work it does.

"The sector needs to keep driving home the message at all levels that the voluntary community sector is extremely important and needs support."

Connecting

The final part of our commissioned external research into the Faith Sector, helped us to get a greater understanding of their work and what support needs they may have. We also explored how to connect them to other VCS organisations and stakeholders in their area.

We continued with our informal networking events to ensure groups could get the support they needed when they needed it. In addition to the informal networking events, we continued to run specialist sessions enabling participants to hear from expert speakers about particular issues and to share experiences.

- 310 individuals signed up to our networking events



A network to bring CEO and senior managers together in a safe space to discuss challenges and opportunities. Four events took place over the year, a total of 66 attendees.

"The CEO Network is an excellent resource for our organisation and for me personally, as it provides a collaborative space where we can share challenges, best practices; and other innovative ideas with other CEOs, and helps me find new ways to support my team and the wider community."



A network which allows voluntary and community groups and health professionals to meet. Over the year, a total of eight online events were held with over 109 attendees including community groups, charities and healthcare professionals. Topics explored how to connect with your Social Prescribing Link Workers, learning about digital access, mental health and an introduction to Volunteer Cambs, TeCh enabled support.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)



Support Cambridgeshire is a member of the steering group that oversees the work of the VSN, we ensure that small grassroots organisations get the information and support they require to play an active role in the wider health and social care system.

Conferences and Events

As in previous years, we held our countywide campaigns to support groups across Cambridgeshire. The focus, as always, continues on the three main areas of support groups' needs: funding, volunteering, and governance.

Governance Month

Support Cambridgeshire partners delivered a range of events including Working with your chair and Essential Skills for Trustees, that fall under the Governance theme, which was an adaption of the previous year's events, which looked explicitly at trusteeship.

"The entire session was extremely useful and it is all much clearer now!"

Annual Celebration of the sector

Volunteer Awards – another well attended event that celebrated and highlighted the excellent work that volunteers do for and within our communities

- 6 winners from a range of groups

"Thank you for your effort in recognising the work of so many volunteers in Huntingdonshire. They are so important in so many ways. Congratulations on another well planned, perfectly run and really very nice awards evening."

Local Resilience Forum

Partway through the year we were approached by Cambridgeshire & Peterborough Local Resilience Forum, asking for our support in delivering a new project within our patch.

Building Resilient Communities is a funded programme aiming to support local communities and in particular local residents in reacting safely to emergencies. The project started in August and ran until end March 2025, during which time we were able to support the development of 6 community resilience hubs.

- Recruiting and training 40 volunteers
- Successfully gaining grant funding to support the development of 6 resilience hubs in flood prone areas
- Providing resources for 6 hubs, information boards, grab-bags etc

NAVCA/Cadent warm hubs

During the year Support Cambridgeshire applied for funding under the NAVCA Warm Hubs Grant Programme. This new 18-month programme will see us work with local warm hubs in three locations, Fenland, Cambridge City and Huntingdonshire. Development officers will work alongside member organisations to support vulnerable individuals giving advice and guidance and access to resources.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance (continued)

Communications

Our main channels for communications to our member organisations, associates and wider public are through a system of website, electronic mail and social media channels. During the year we are pleased that our social media is reaching into local communities and our peer groups across sectors.

Facebook reach has significantly increased by 185.9% compared to the period from 2 April 2023 to 31 March 2024. Our content has not only attracted new audiences but has also been used as a resource by other organisations. Our followers primarily come from the Huntingdon area, but we have also reached individuals with an interest in the charity sector more broadly—many of whom have discovered our work through our Facebook presence.

Hunts Forum's LinkedIn presence has been instrumental in reaching a wider audience, including trustees, CEOs, CVSSs, councillors, and potential funders. It provides a platform to showcase the work we're delivering and the impact of our events. Our follower demographic is primarily based in Greater Cambridge, Peterborough, and Huntingdon.

The **content that receives the highest engagement** includes funding updates, training opportunities, and the monthly articles published by our development team. This suggests that we are providing high-quality resources that are not only valued by our audience but are also being shared across other organisations.

Community Development

Support Cambridgeshire is based in and runs the Maple Centre on the Oxmoor estate, one of the most deprived areas in Cambridgeshire. The Centre is the base for 6 organisations who are also our members, we provide meeting and training rooms. The Centre is owned by Huntingdonshire District Council and managed on their behalf by Support Cambridgeshire.

Since the refresh of the Maple Centre we have seen a growing number of groups use the centre and hold events for the local community.

Financial review

a. Overview

Income for 2024-25 was £587,155 compared to £442,933 in the previous year, an increase of 33%. This was mainly due to new grants received for various projects, including £84,000 for the Voluntary Sector Network (was Health Alliance project) and £65,613 for the Support Fenland project (a 5-year project funded by the National Lottery).

The Maple Centre rental income remained at full capacity for most of the year with income increasing by 1.5 % to £46,774 and room hire increasing by 4% to £8,453, reflecting the continued demand for our room facilities.

With interest rates being more settled during 2024-25, we were able to increase our return on bank interest, which was £8,220 compared to £7,456 the previous year, a 10% increase. This was partly achieved using the CAF Bank endorsed investment platform called 'flagstone', offering a variety of competitive rates on saving investments, all in one place.

Expenditure for 2024-25 was £638,732 compared to £568,183 in the previous year, an increase of 12%. Most of this increase was due to payroll costs up 9% to £310,612, where we employed extra staff resources. We also spent £94,685 on associate fees (consultants) to assist with our delivery of services, which was up by 45% on the previous year.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Although the charity had a deficit of £51,577, this reflected the spending of restricted funds brought forward from 2023-24. Total fund reserves on 31st March 2025 were £244,065, backed up by healthy cash balances of £198,940.

b. Going concern

Support Cambridgeshire continues to work hard to ensure its operational future. Our influence within Cambridgeshire and surrounding areas has enabled us to increase our contractual commitments during 2025-26. With the agreed merger with Cambridge Council for Voluntary Service taking place during the summer of 2025, this will strengthen the financial position of our charity. We continue to adopt the going concern basis in preparing the financial statements.

The trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future.

c. Reserves policy

In accordance with guidance given by the Charity Commission and the legal obligations of Trustees, a formal policy on reserves has been agreed. The Trustees have set a policy which requires reserves to be maintained at a level that ensures the organisation's core activity could continue during a period of unforeseen difficulty. In setting the level of reserves the Trustees have considered the reliability of income and the financial risk facing the charity.

The Trustees have concluded that the charity should hold reserves sufficient to fund the organisational costs for 3 months, giving time to consider their options and find a solution to any potential difficulties that may arise. This level of reserves has been calculated at £159,683.

As at 31 March 2025 the level of free unrestricted reserves was £196,854. This is significantly above the level required in our policy.

Structure, governance and management

a. Constitution

Support Cambridgeshire is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association.

b. Methods of appointment or election of Trustees

The management of the charitable company is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

The Trustees who have served during the year are set out on page 1. The Trustees are elected annually by members of the charity and serve for an initial period of three years. A further three-year term may be served.

Trustees must be nominated by member organisations. The Board may also co-opt individuals with the skills and experience required to support the direction of the charity, such individuals must not exceed 50% of the total number of elected members. These co-opted Trustees shall be eligible for re-appointment provided they do not hold office for more than six consecutive years.

All members of the Executive Committee give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 10 to the accounts.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management (continued)

All members are circulated with invitations to nominate trustees prior to the AGM advising them of any retiring trustees and requesting nominations for the AGM.

Trustees are required to declare all relevant interests and register them with the Company Secretary and, in accordance with organisational policies, withdraw from decisions where a conflict of interest arises.

c. Policies adopted for the induction and training of Trustees

New trustees are provided with a trustee induction pack and receive orientation to brief them on their legal obligations under charity and company law, the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During induction they meet key employees and other trustees. Trustees are encouraged to attend appropriate training events where these facilitate the undertaking of their role.

d. Organisational structure and decision-making policies

The members of the Organisation shall be those voluntary organisations and/or statutory authorities operating in the area of benefit and pursuing any of the said objects which are invited to appoint a number of individuals to represent such organisations or authorities as the Organisation may from time to time determine. These members will form the Executive Committee and administer the charity.

Trustees meet bi-monthly and are responsible for the strategic direction and policy of the charity. A Chief Executive is appointed by the trustees to manage the day-to-day operations of the charity. To facilitate effective operations, the Chief Executive has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and ensuring key performance indicators are met.

e. Pay policy for key management personnel

The charity refers to the NJC pay scales as a basis for all staff salaries, including the CEO, but the charity may use other pay scales more appropriate to the position.

f. Related party relationships

The charity has close working relationships with Huntingdonshire District Council, Cambridgeshire County Council, Cambridgeshire and Peterborough Integrated Care System and Cambridgeshire and Peterborough Combined Authority who provide essential core funding.

Support Cambridgeshire works with other charities, voluntary groups and parish councils enabling them to survive and thrive.

Support Cambridgeshire is a member of the Impact Consortium funded by Cambridgeshire and Peterborough Combined Authority, consisting of SEEE, Allia, Cambs ACRE, Cambs CVS, and PCVS. The consortium aims to support voluntary, community and social enterprises to become more sustainable by trading.

All partner organisations are strongly committed to partnership working in order to add value and strengthen core activities and, that all front-line organisations should have access to the same quality services wherever they are.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management (continued)

g. Financial risk management

The Trustees examine the major risks which the charity faces in relation to external factors and relationships, its governance and management, its internal operations and its business. A risk register has been established and is updated annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces.

- A strategic plan and an annual budget approved by the Trustees.
- Regular consideration by the Trustees of financial results, variance from budgets and performance against the non-financial plan
- Health and safety of staff, volunteers and visitors to the Maple Centre
- Emergency and contingency plans in the event of fire, electrical malfunction and food hygiene.

A key element in the management of financial risk is the setting of a reserves policy and its regular review by Trustees.

The internal financial controls conform to guidelines issued by the Charity Commission.

Plans for future periods

Following the merger between Support Cambridgeshire and Cambridge Council for Voluntary Service, the Trustees and Senior Leadership team plan a year of transformation and consolidation. Bringing both teams together learning and supporting each other, whilst continuing to support the sector and the wider system.

Alongside this transformation is a wider picture of significant change with system partners, the Local Government Reform and funding challenges within the NHS will likely have a negative impact on the VCSE sector.

Staff will continue to support the sector by:

- Supporting — communities, charities & volunteers across Cambridgeshire.
- Developing — a strong VCSE that is adaptable and sustainable.
- Guiding — our members, communities, and partners.
- Connecting — our network, working together to cultivate greater relationships.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Statement of Trustees' responsibilities (CONTINUED)

- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

N. Kearns

N F Kearns
Chair of trustees
Date: 12 November 2025

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**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

Independent Examiner's Report to the Trustees of Support Cambridgeshire Ltd. (formerly Hunts Forum of Voluntary Organisations) ('the charitable company')

I report to the charity Trustees on my examination of the accounts of the charitable company for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the Trustees of the charitable company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the charitable company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charitable company's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charitable company and the charitable company's Trustees as a body, for my work or for this report.

Signed: 

Linda J Lord

Dated: 15 DECEMBER 2025

BSc BFP FCA TEP

Streets Chartered Accountants
Potton House, Wyboston Lakes, Great North Road, Wyboston, Bedford MK44 3BZ

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
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STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	4	262	-	262	141
Charitable activities	5	73,569	505,103	578,672	435,336
Investments	6	8,220	-	8,220	7,456
Total income		82,051	505,103	587,154	442,933
Expenditure on:					
Charitable activities	7	78,343	560,388	638,731	568,183
Total expenditure		78,343	560,388	638,731	568,183
Net income/(expenditure)		3,708	(55,285)	(51,577)	(125,250)
Transfers between funds	15	(1,882)	1,882	-	-
Net movement in funds		1,826	(53,403)	(51,577)	(125,250)
Reconciliation of funds:					
Total funds brought forward		195,027	100,615	295,642	420,892
Net movement in funds		1,826	(53,403)	(51,577)	(125,250)
Total funds carried forward		196,853	47,212	244,065	295,642

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 17 to 31 form part of these financial statements.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)
REGISTERED NUMBER: 05795877

BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	12	12,285	16,245
Current assets			
Debtors	13	56,044	41,369
Cash at bank and in hand		198,940	299,624
		<u>254,984</u>	<u>340,993</u>
Current liabilities			
Creditors: amounts falling due within one year	14	(23,204)	(61,596)
Net current assets		<u>231,780</u>	<u>279,397</u>
Total net assets		<u><u>244,065</u></u>	<u><u>295,642</u></u>
Charity funds			
Restricted funds	15	47,212	100,615
Unrestricted funds	15	196,853	195,027
Total funds		<u><u>244,065</u></u>	<u><u>295,642</u></u>

The charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

N. Kearns

N F Kearns
Chair of trustees
Date: 12 November 2025

The notes on pages 17 to 31 form part of these financial statements.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
Cash flows from operating activities		
Net cash used in operating activities	(107,022)	(234,574)
Cash flows from investing activities		
Dividends, interests and rents from investments	8,220	7,456
Purchase of tangible fixed assets	(1,882)	(5,017)
Net cash provided by investing activities	6,338	2,439
Change in cash and cash equivalents in the year	(100,684)	(232,135)
Cash and cash equivalents at the beginning of the year	299,624	531,759
Cash and cash equivalents at the end of the year	198,940	299,624

The notes on pages 17 to 31 form part of these financial statements

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. General information

As set out in the Trustees' Report, Hunts Forum of Voluntary Organisations is a incorporated charity registered in England and Wales. The address of their registered office is The Maple Centre, 6 Oak Drive, Huntingdon, Cambridgeshire PE28 7HN.

The financial statements are prepared in sterling, which is the functional currency of the entity.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Support Cambridgeshire Ltd. (formerly Hunts Forum of Voluntary Organisations) meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

The trustees assess whether the use of going concern is appropriate, i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

2.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charitable company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charitable company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

2.4 Income

All income is recognised once the charitable company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

2. Accounting policies (continued)

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charitable company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure heading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charitable company's objectives, as well as any associated support costs.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Fixtures and fittings	- 10% per annum straight line
Office equipment	- 20% per annum straight line

2.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.9 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

2. Accounting policies (continued)

2.11 Financial instruments

The charitable company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.12 Operating leases

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

2.13 Pensions

The charitable company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the charitable company to the fund in respect of the year.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

Allocation of costs - Direct expenses are charged to individual cost centres wherever possible. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of those resources.

The charitable company makes estimates and assumptions concerning the future which will, by definition, seldom equal the related actual results. There is a risk that the estimates and assumptions made at any point in time could have a material effect on the carrying amounts of assets and liabilities in the next financial year.

4. Income from donations and legacies

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Donations	262	262	141
	<hr/>	<hr/>	<hr/>
<i>Total 2024</i>	141	141	
	<hr/>	<hr/>	

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

5. Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Charitable services	73,569	505,103	578,672	435,336
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total 2024</i>	78,913	356,423	435,336	
	<hr/>	<hr/>	<hr/>	

6. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Interest received	8,220	8,220	7,456
	<hr/>	<hr/>	<hr/>
<i>Total 2024</i>	7,456	7,456	
	<hr/>	<hr/>	

7. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	<i>Total 2024 £</i>
Charitable services	78,343	560,388	638,731	568,183
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total 2024</i>	88,694	479,489	568,183	
	<hr/>	<hr/>	<hr/>	

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

8. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Charitable services	236,743	401,988	638,731	568,183
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total 2024</i>	189,820	378,363	568,183	
	<hr/>	<hr/>	<hr/>	

Analysis of direct costs

	Total funds 2025 £	<i>Total funds 2024 £</i>
Consultant and associate fees	94,685	65,410
Partnership payments	142,058	124,410
	<hr/>	<hr/>
	236,743	189,820
	<hr/>	<hr/>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

8. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2025 £	<i>Total funds 2024 £</i>
Staff costs	310,612	284,013
Depreciation	5,842	6,724
Office costs	12,670	14,929
Travel and subsistence	4,130	2,201
Refreshments	1,593	2,690
Rent and rates	6,243	5,875
Light and heat	8,972	6,886
Property maintenance	2,683	4,821
Insurance	3,724	3,232
Cleaning and waste disposal	3,610	3,238
Telephone	7,281	4,875
Training costs	11,408	9,818
Subscriptions and books	1,504	2,187
Repairs and renewals	4,690	8,538
Miscellaneous	959	336
Website development	12,383	14,189
Governance costs	3,684	3,811
	401,988	378,363

9. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £2,000 (2024 - £1,900).

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

10. Staff costs

	2025	2024
	£	£
Wages and salaries	278,631	255,487
Social security costs	19,871	17,742
Contribution to defined contribution pension schemes	12,110	10,784
	310,612	284,013

The average number of persons employed by the charitable company during the year was as follows:

	2025	2024
	No.	No.
Staff	10	10

The average headcount expressed as full-time equivalents was:

	2025	2024
	No.	No.
Staff	8	7

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The Trustees all give their time voluntarily, and the total remuneration paid to key management personnel during the year was £54,574 (2024 £58,584).

11. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2024 - £NIL).

During the years ended 31 March 2025 and 31 March 2024, no expenses were reimbursed or paid directly to trustees.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

12. Tangible fixed assets

	Fixtures and fittings £	Office equipment £	Total £
Cost or valuation			
At 1 April 2024	25,527	31,819	57,346
Additions	1,882	-	1,882
At 31 March 2025	<u>27,409</u>	<u>31,819</u>	<u>59,228</u>
Depreciation			
At 1 April 2024	17,277	23,824	41,101
Charge for the year	3,609	2,233	5,842
At 31 March 2025	<u>20,886</u>	<u>26,057</u>	<u>46,943</u>
Net book value			
At 31 March 2025	<u>6,523</u>	<u>5,762</u>	<u>12,285</u>
At 31 March 2024	<u>8,250</u>	<u>7,995</u>	<u>16,245</u>

13. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	41,733	26,156
Prepayments and accrued income	14,311	15,213
	<u>56,044</u>	<u>41,369</u>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

14. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Trade creditors	8,664	26,472
Other taxation and social security	3,461	5,885
Accruals and deferred income	11,079	29,239
	<u>23,204</u>	<u>61,596</u>
	<u>23,204</u>	<u>61,596</u>
	2025	2024
	£	£
Deferred income at 1 April 2024	21,333	121,333
Resources deferred during the year	7,327	21,333
Amounts released from previous periods	(21,333)	(121,333)
	<u>7,327</u>	<u>21,333</u>
	<u>7,327</u>	<u>21,333</u>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Statement of funds

Statement of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
Unrestricted funds					
General Fund	160,027	20,851	(17,143)	(1,882)	161,853
Maple Centre Fund	35,000	61,200	(61,200)	-	35,000
	<u>195,027</u>	<u>82,051</u>	<u>(78,343)</u>	<u>(1,882)</u>	<u>196,853</u>
Restricted funds					
Fixed Asset Reserve	16,245	-	(5,842)	1,882	12,285
Support Cambridgeshire – CCC	5,257	128,795	(128,794)	-	5,258
HDC	-	62,540	(62,540)	-	-
ICS Core	3,944	40,000	(41,994)	-	1,950
ICS Main	77,929	-	(77,929)	-	-
ICS Voluntary Sector Network	3,603	84,000	(81,206)	-	6,397
Know Your Neighbourhood	(478)	27,000	(26,522)	-	-
Support Fenland - National Lottery	(1,250)	65,613	(56,507)	-	7,856
Local Resilience Fund	-	30,020	(30,020)	-	-
Allia	169	17,800	(17,969)	-	-
NAVCA	-	33,835	(17,495)	-	16,340
Combined Authority Skills	(4,804)	15,500	(13,570)	-	(2,874)
	<u>100,615</u>	<u>505,103</u>	<u>(560,388)</u>	<u>1,882</u>	<u>47,212</u>
Total of funds	<u>295,642</u>	<u>587,154</u>	<u>(638,731)</u>	<u>-</u>	<u>244,065</u>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 31 March 2024 £</i>
Unrestricted funds					
General Fund	174,728	29,066	(22,290)	(21,477)	160,027
Maple Centre Fund	35,000	57,444	(66,404)	8,960	35,000
	<u>209,728</u>	<u>86,510</u>	<u>(88,694)</u>	<u>(12,517)</u>	<u>195,027</u>
Restricted funds					
Fixed Asset Reserve	17,951	-	(6,723)	5,017	16,245
Support Cambridgeshire – CCC	11,993	128,703	(142,939)	7,500	5,257
HDC	-	62,400	(62,400)	-	-
ICS Core	13,741	40,000	(49,797)	-	3,944
ICS Main	151,510	-	(73,581)	-	77,929
ICS PHM	15,719	-	(15,719)	-	-
ICS Voluntary Sector Network	-	70,000	(66,397)	-	3,603
Know Your Neighbourhood	-	22,650	(23,128)	-	(478)
Support Fenland - National Lottery	-	-	(1,250)	-	(1,250)
Allia	-	24,920	(24,751)	-	169
NAVCA	250	-	(250)	-	-
Combined Authority Skills	-	7,750	(12,554)	-	(4,804)
	<u>211,164</u>	<u>356,423</u>	<u>(479,489)</u>	<u>12,517</u>	<u>100,615</u>
Total of funds	<u>420,892</u>	<u>442,933</u>	<u>(568,183)</u>	<u>-</u>	<u>295,642</u>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Statement of funds (continued)

Unrestricted funds

General Fund - The General Fund represents those funds which are not restricted and not designated for specific purposes. Transfers from the general fund represent contributions to maintain the designated Maple Centre Fund and additions to the Fixed Asset Reserve.

Maple Centre - The Maple Centre Fund was created to provide funds for building repairs and renovations. The trustees are committed to maintaining the designated fund balance at £35,000.

Restricted funds

Fixed Asset Reserve - The Fixed Asset Reserve Fund represents the value of assets bought for the use of the charity, with additions being recognised by transfers from general or restricted funds. Depreciation has been charged to the fund, reducing the fund balance over the life of the assets.

Support Cambridgeshire – CCC - Funded by Cambridgeshire County Council, Support Cambridgeshire is a consortium that provides infrastructure support to voluntary and community groups across Cambridgeshire. Support Cambridgeshire leads the consortium which includes Cambridge CVS. Funding is committed to March 2026. Direct and indirect expenditure is charged to this fund.

Huntingdon District Council (HDC) - The charity receives a grant from Huntingdon District Council to increase the capacity of the voluntary sector in Huntingdonshire. Direct and indirect expenditure is charged to this fund.

ICS Core - The Cambridgeshire and Peterborough Integrated Care System has provided grants since 2022-23 to enable Support Cambridgeshire to represent, support and communicate with the voluntary and community sector.

ICS Main - The Cambridgeshire and Peterborough Integrated Care System provided £210,000 to enable Support Cambridgeshire to participate in work to establish and develop Voluntary, Community and Social Enterprise (VCSE) in the local area. The project was agreed in March 2022 and work continued into 2024-25, with new funding expected in 2025-26.

ICS Voluntary Sector Network - A further £84,000 was provided in 2024-25 for secretariat support for the Health Alliance. Costs will cover Support Cambridgeshire's Project Support Officer, a part time programme director and some funds ringfenced for partner time attending meetings.

Know Your Neighbourhood - This funding targeting Fenland is managed by Cambridgeshire Community Foundation, the purpose of which is to increase volunteering in Fenland. The funds were awarded to CCVS (lead) and Support Cambridgeshire received part of this funding for staff time on the Volunteer Cambs Portal (our new Volunteering Portal). This project finished in 2024-25.

Support Fenland - National Lottery. A recent award of a five-year funding from the National Lottery Community Fund to deliver dedicated infrastructure support in Fenland. The project commenced in August 2024. Support Cambridgeshire and CCVS will be delivering this project with 3 staff directly employed.

Local Resilience Fund - Building Resilient Communities was a programme aiming to support local communities and in particular local residents in reacting safely to emergencies. The project started in August 25 and finished in March 2025, during which time we were able to support the development of 6 community resilience hubs. Funded by Cambridgeshire and Peterborough Local Resilience Forum.

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Statement of funds (continued)

Allia - C&P Combined Authority funding to support VCSE groups (particularly CICs) trade; this was a pilot project a collaboration between Allia, SEEE, Cambs ACRE, CCVS, PCVS & Support Cambridgeshire, providing specialist support to identified groups. This project finished in 2024-25.

NAVCA - The National Association for Voluntary and Community Action (NAVCA) provided the grant to our partner CCVS in September 2024, with two thirds of the grant to be given to Support Cambridgeshire. Over 18 months this new programme will see us work with local warm hubs in three locations, Fenland, Cambridge City and Huntingdonshire.

Combined Authority Skills - This project looks at how we can support Cambridgeshire charities and community groups to deliver more activity that supports people into skills and employment. It also supports organisations to apply for and deliver projects under the new grant funding provided by the Combined Authority through Cambridgeshire Community Foundation (CCF).

16. Summary of funds

Summary of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
General funds	195,027	82,051	(78,343)	(1,882)	196,853
Restricted funds	100,615	505,103	(560,388)	1,882	47,212
	<u>295,642</u>	<u>587,154</u>	<u>(638,731)</u>	<u>-</u>	<u>244,065</u>

Summary of funds - prior year

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2024 £
General funds	209,728	86,510	(88,694)	(12,517)	195,027
Restricted funds	211,164	356,423	(479,489)	12,517	100,615
	<u>420,892</u>	<u>442,933</u>	<u>(568,183)</u>	<u>-</u>	<u>295,642</u>

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

17. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	-	12,285	12,285
Current assets	206,266	48,718	254,984
Creditors due within one year	(9,413)	(13,791)	(23,204)
Total	196,853	47,212	244,065

Analysis of net assets between funds - prior year

	<i>Unrestricted funds 2024 £</i>	<i>Restricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Tangible fixed assets	-	16,245	16,245
Current assets	204,680	136,313	340,993
Creditors due within one year	(9,653)	(51,943)	(61,596)
Total	195,027	100,615	295,642

18. Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net expenditure for the year (as per Statement of Financial Activities)	(51,577)	(125,250)
Adjustments for:		
Depreciation charges	5,842	6,723
Dividends, interests and rents from investments	(8,220)	(7,456)
Increase in debtors	(14,675)	(33,075)
Decrease in creditors	(38,392)	(75,516)
Net cash used in operating activities	(107,022)	(234,574)

SUPPORT CAMBRIDGESHIRE LTD. (FORMERLY HUNTS FORUM OF VOLUNTARY ORGANISATIONS)
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

19. Analysis of cash and cash equivalents

	2025 £	2024 £
Cash in hand	198,940	299,624
Total cash and cash equivalents	198,940	299,624

20. Analysis of changes in net debt

	At 1 April 2024 £	Cash flows £	At 31 March 2025 £
Cash at bank and in hand	299,624	(100,684)	198,940
	299,624	(100,684)	198,940

21. Members' liability

Each member of the charitable company undertakes to contribute to the assets of the company in the event of it being wound up while he/she is a member, or within one year after he/she ceases to be a member, such amount as may be required, not exceeding £10 for the debts and liabilities contracted before he/she ceases to be a member.

22. Related party transactions

All member organisations pay a nominal annual subscription in addition to fees for room hire and other services, as appropriate. A number of the Trustees and key management personnel are connected to members and other organisations. No one person is considered to be in a position to exercise significant influence over these organisations and consequently no related party transactions are declared in these financial statements.

H J Williams, Trustee of Hunts Forum is also a Director and shareholder of Keystone Marketing Limited. There were no related party transactions in the year.