

Registered Charity Number  
1114798

Huda Community Association

Report and Accounts

For The Year Ended 31st March 2025

Report and Accounts

**Huda Community Association**  
**Report and accounts**  
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## **Huda Community Association Charity Information**

### **Trustees**

Hossein Farah  
Asmaa Isse  
Yousseuf Osman Hassan  
Sahra Sh Mohamud Jimale

### **Accountants**

Mr Mohamed Jibrill Elmi AFA MIPA  
26 Grange Road  
Small Heath, Birmingham, B10 9QN  
Fax: 0121 247 5366  
info@starlinkaccountants.co.uk  
www.starlinkaccountants.co.uk

### **Bankers**

HSBC BANK  
130 New Street, Birmingham B2 4JU

BARCLAYS BANK  
534 Coventry Rd, Birmingham, West Midlands B10 0UP

### **Registered office**

1 Unett Street, Birmngham B19 3BP

### **Registered number**

1114798

## **Huda Community Association**

### **The report of the trustees for the year ended 31 March 2025**

#### **Introduction**

The trustees present their annual report and accounts for the year ended 31st May 2024.

The board of trustees are satisfied with the performance of the charity during the year and the position at 31st March 2024 and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

The Full name of the charity is: Huda Community Association

<i>Date of formation</i>	22 June 2006
<i>The Principal Office is</i>	1 Unett Street Birmingham B19 3BP
<i>Charity Registration Number</i>	1114798
<i>The telephone number is</i>	01214480580

**A summary of the objects of the charity as set out in its governing document.**

#### **Structure, Governance and Management**

##### **Governing Document**

The Charity is governed by a constitution adopted on 12th January 2010. Beside this constitution, there is memorandum and articles of association approved by the Charity's members to help the Trustees and the Executive Committee in their roles and responsibilities.

##### **Organisational Structure**

Huda Community Association is managed by Trustees of 5 members, elected at the General Meeting once every 3 years. The Trustees delegate the day-to-day activities of the charity to be run by an executive committee consisting of: **Huda Centre manager, Deputy & fundraising officer, sports and youth officer and women & family officer, education officer, project & media officer, Admin & secretary officer**. The executive committee is chaired by a

#### **Nature of the Governing Document and constitution of the charity**

##### **Risk Review**

The Trustees have conducted their own review of the major risks to which the Charity is exposed, and systems have been established to mitigate those risks. These procedures are periodically reviewed to ensure they still meet the needs of the Charity.

##### **Aims and Objectives**

The charity runs Huda Community Centre which is situated in Newtown, the north of the inner city area of Birmingham, where it has been established to serve the local community, particularly in meeting their religious, educational, social and cultural needs. We aim to advance the education level of our community and provide facilities for social welfare, recreation and leisure with the objective of improving the conditions of life for all residents in the area. It is a popular facility which welcomes, includes and benefits the whole community and one which responds flexibly, compassionately and creatively to community needs. We believe strongly in the importance of community and always consider how our Centre can play a key role in the community as a whole.

##### **Activities**

The usual Muslim prayer facilities including 5 times a day prayers, Fridays and Ramadan services and Eid Celebrations.

2. Youth activities including 1 youth camping trip, 2 youth outdoor retreats, sports activities, career workshops and mentoring sessions.
3. Engagement meetings with Local organisations including Aston Villa Foundation, the Local Police and Lozells Councillor.
4. Quran and Islamic classes for children on most days of the week, including the weekends.
5. Workshops for Volunteers and members for capacity building.

#### **Transactions and Financial position**

The financial statements have been prepared implementing the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015) and in Charity Law requires the Board to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- A. Select suitable accounting policies and then apply them consistently;
- B. Make judgements and estimates that are reasonable and prudent;
- C. State whether applicable accounting Standards and Statements of Recommended Practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- D. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Huda Community Association**

### **The report of the trustees for the year ended 31 March 2025**

#### **The members of the Board of Trustees of the Charity during the year ended 31st March 2024 were :-**

Hossein Farah  
Asmaa Isse  
YOussouf Osman Hassan  
Sahra Sh Mohamud Jimale

#### **Statement of Trustees' Responsibilities**

Charity Law requires the Board to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### **The Trustees' Report**

##### **The report of the trustees for the year ended 31 March 2025**

###### **Financial Review**

At the end of this financial year, the charity has £24,837.82 at bank. The trustees are not expecting any financial hardship in the coming year but still reserved £10,000.00 for emergency use. In this reporting period, we secured a total income of £148,963.87 mainly from Friday collections, fund raising activities, grant funding, and members' contribution. The most notable source of income for this financial year was the generous donations from the community we serve. The charity owns a tangible fixed asset premises estimated at £281,080.00 previously, and a new extension building worthy of £76,562.41.

###### **Future Plans**

We are done with the first phase of the building works of the extension project. We are aiming to start phase 2 of extension building works in the next financial year (FY27). Among providing developmental workshops for youth and families, this phase of building work remains to be at the top our priorities in the coming financial year. We will continue the services that we provide to the community including Muslim prayer facilities including Friday prayers. Ramadan and Eid services are the main mass gatherings which need to be accommodated. We will also continue the Quran teaching classes as well as other community and youth activities.

**Huda Community Association**  
**Independent Examiner's Report to the members of the charity**

**Report of the Independent Examiner to the trustees**  
**on the accounts of the Charity for the year ended 31 March 2025**

I report on the financial statements of the Charity on **pages 6** which have been prepared in accordance with the Charities Act 1993 and with the Financial Reporting Standard for Smaller Entities (FRSSE), **effective January 2007**, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2008 as modified in June 2008. (The SORP), under the historical cost convention and the accounting policies set out.

**Respective responsibilities of trustees and examiner**

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-

- a) examine the accounts under section 43 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act; and;
- c) to state whether particular matters have come to my attention.

### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the Statement of Recommended Practice issued by the Charity Commissioners for England & Wales (**effective April 2008**), on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed our examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

### **Accountants**

The professional qualifications of the examiner are :-

Mr Mohamed Jibrill Elmi AFA MIPA

Tel: 0121 270 3966

Fax: 0121 247 5366

info@starlinkaccountants.co.uk

www.starlinkaccountants.co.uk

Starlink Accountants

26 Grange Road, Small Heath

Birmingham B10 9QN

The date upon which my opinion is expressed is :-

19 January 2026

**Huda Community Association**  
**Statement of Financial Activities**  
**for the year ended 31 March 2025**

		<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Total Funds</b>
	<b>Notes</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2024</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Incoming resources</b>					
<b><i>Incoming resources from generated funds</i></b>					
Voluntary Income		111,989	-	111,989	43,603
Activities for generating funds		22,245	-	22,245	98,729
<b><i>Incoming resources from charitable activities</i></b>		14,730	-	14,730	6,019
<b>Total incoming resources</b>		<b>148,964</b>	<b>-</b>	<b>148,964</b>	<b>148,351</b>
<b><i>Costs of charitable activities</i></b>		143,801	5,382	149,183	154,757
<b><i>Governance costs</i></b>	<b>5</b>	-	-	-	400
<b>Total resources expended</b>		<b>143,801</b>	<b>5,382</b>	<b>149,183</b>	<b>155,157</b>
<b>Net outgoing resources</b>					
<b>before transfers between funds</b>		5,163	(5,382)	(219)	(6,806)
<b>Net outgoing resources before</b>					
<b>Other recognised gains and losses</b>		5,163	(5,382)	(219)	(6,806)
<b>Other recognised gains and losses</b>					
<b>Net movement in funds</b>		5,163	(5,382)	(219)	(6,806)
<b>Reconciliation of funds</b>					
<b><i>Total funds brought forward</i></b>		487,735	-	487,735	487,735
<b>Total Funds carried forward</b>		<b>492,898</b>	<b>(5,382)</b>	<b>487,516</b>	<b>480,929</b>

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales and is reconciled to the total funds as shown in the Balance Sheet on **page 10** as required by the said statement.

**All activities derive from continuing operations**



**Huda Community Association**  
**Statement of Financial Activities**  
**for the year ended 31 March 2025**

**Income and Expenditure Account**  
**for the year ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	148,964	148,351
Direct costs of turnover	149,183	154,757
<b>Gross deficit</b>	<u>(219)</u>	<u>(6,406)</u>
Governance costs	-	400
<b>Operating deficit</b>	<u>(219)</u>	<u>(6,806)</u>
<b>Deficit on ordinary activities before tax</b>	<u>(219)</u>	<u>(6,806)</u>
<b>Deficit for the financial year</b>	<u>(219)</u>	<u>(6,806)</u>
Gift Aid Payments	-	-
<b>Retained deficit for the financial year</b>	<u>(219)</u>	<u>(6,806)</u>
<b>All activities derive from continuing operations</b>		

**Huda Community Association**  
**Statement of Financial Activities**  
**for the year ended 31 March 2025**

**Statement of Total Recognised Gains and Losses**  
**for the year ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
Excess of Expenditure over income before realisation of assets	(219)	(6,806)
Loss per Profit and Loss account	(219)	(6,806)
<b>Net Movement in funds before taxation</b>	<b>(219)</b>	<b>(6,806)</b>

**Movements in revenue and capital funds**  
**for the year ended 31 March 2025**

<b>Revenue accumulated funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last year Total Funds</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Accumulated funds brought forward	-	-	-	-
Recognised gains and losses before transfers	5,163	(5,382)	(219)	(6,806)
	5,163	(5,382)	(219)	(6,806)
<b>Closing revenue accumulated funds</b>	<b>5,163</b>	<b>(5,382)</b>	<b>(219)</b>	<b>(6,806)</b>

<b>Designated revenue funds</b>	<b>Total Funds</b>	<b>Last year Total Funds</b>
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
At 1 April	-	163,485
At 31 March	-	163,485

The purposes for which the designated funds have been established are described in the notes to the accounts

<b>Fixed asset funds</b>	<b>Designated Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last year Total Funds</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
At 1 April	-	-	-	324,250
At 31 March	-	-	-	324,250

The purpose of the transfers between Revenue Reserves, Designated Funds and Fixed Asset Funds is described in the notes to the accounts.

**Huda Community Association  
Statement of Financial Activities  
for the year ended 31 March 2025**

	£	£	£	£
<b>Summary of funds</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Revenue accumulated funds	-	5,163	(5,382)	(219)
Revenue designated funds	-	-	-	-
Fixed asset funds	-	-	-	-
<b>Total funds</b>	-	5,163	(5,382)	(219)
				<b>2024</b>
				(6,806)
				163,485
				324,250
				480,929

The statement of changes in resources applied for fixed assets for Charity use is shown in the notes to the accounts

**Huda Community Association**  
**Balance Sheet**  
**as at 31 March 2025**

	Notes	2025 £	2024 £
<b>The assets and liabilities of the charity :</b>			
Tangible assets	8	472,678	472,678
<b>Total fixed assets</b>		<b>472,678</b>	<b>472,678</b>
<b>Current assets</b>			
Cash at bank and in hand		24,838	25,057
<b>Net current assets</b>		<b>24,838</b>	<b>25,057</b>
<b>Total assets less current liabilities</b>		<b>497,516</b>	<b>497,735</b>
<b>Creditors:-</b>			
amounts due after more than one year	6	(10,000)	(10,000)
<b>Net assets including pension asset / liability</b>		<b>487,516</b>	<b>487,735</b>
<b>The funds of the charity :</b>			
<b>Unrestricted income funds</b>			
Net revenue funds	-	219	60,638
<b>Unrestricted capital funds</b>		<b>167,408</b>	<b>106,770</b>
Restricted revenue accumulated funds		320,327	320,327
<b>Total unrestricted funds</b>			<b>487,735</b>
<b>Total charity funds</b>		<b>487,516</b>	<b>487,735</b>

Mr Mustafa Sheikh Abdulrahman  
**Trustee**  
**Approved by the trustees on 19 January 2026**

**Huda Community Association**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

**1 Accounting policies**

***Basis of preparation of the accounts***

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), **effective January 2007**, and all other applicable accounting standards, as modified by the 2005 Revision of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005, adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 requires compliance with specific Financial Reporting Standards other than the

***Accounting convention***

The financial statements are prepared on a going concern basis, under the historical cost convention

***Incoming Resources***

Incoming resources consist of donations and membership contributions, which are accounted for on a receivable basis

***Fixed assets and depreciation***

Fixed assets recorded however in the future, All tangible fixed assets, are stated at cost.

No depreciation has been provided at the following rates in order to write off the assets (less their estimated residual value) over their estimated useful economic lives, however, it will be as follows in the future.

**Huda Community Association**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

**2 Winding up or dissolution of the charity**

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

**3 Deficit for the financial year** **2025**  
**£**

**This is stated after crediting :-**

**Revenue Turnover from ordinary activities** 148,964

**and after charging:-**

Rentals and Rates 7,031

Pension costs -

-

Funds belonging to the charity have been used for the charitable activities for the benefit of the charity the sum expended on such activities was as indicated in the above schedule.

**4 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005)**

Various items which are required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005) to be disclosed in the notes to the accounts are set out in the Detailed Schedule to the Statement of Financial Activities and which should be read together with these notes.

**5 Staff Costs and Emoluments** **2025**  
**£**

Gross Salaries 51,265

Pension Contributions -

51,265

**Huda Community Association**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

<b>6 Creditors :- Amounts Falling due after one year</b>	<b>2025</b>
	<b>£</b>
Bank loans and overdrafts	10,000

<b>7 Analysis of the Net Movement in Funds</b>	<b>2025</b>
	<b>£</b>
Net movement in funds from Statement of Financial Activities	(219)
Net resources applied on functional fixed assets	(219)
<b>Net movement in funds available for future activities</b>	<b>(438)</b>

The net resources applied on functional fixed assets and the net investment in programme related investments represents the cost of additions less proceeds of any disposals.

**8 Particulars of Individual Funds and analysis of assets and liabilities representing funds**

	<b>funds</b>	<b>funds</b>	<b>funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Tangible Fixed Assets	472,678	-	-
Current Assets	24,838	-	-
Long Term Liabilities	(10,000)	-	-
	<u>497,516</u>	<u>320,108</u>	<u>-</u>
	985,032		
	<b>£</b>	<b>£</b>	<b>£</b>

<b>Funds at 2024</b>	<b>Movements in Funds as below</b>	<b>Transfers Between funds</b>
<b>£</b>	<b>£</b>	<b>£</b>
<u>487,735</u>	<u>(481,148)</u>	<u>-</u>

(487,735)	481,148	-
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**Analysis of movements in funds as shown in the table above**

<b>Incoming Resources £</b>	<b>Outgoing Resources £</b>	<b>Gains &amp; Losses £</b>
<u>148,964</u>	<u>149,183</u>	<u>-</u>
(148,964)	(149,183)	-

**Huda Community Association**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2025**

**Status of this schedule to the Statement of Financial Activities**

The schedules on the following pages are required by the disclosure requirements of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005.

As such, they form a part of the accounts required by the Charities (Accounts and Reports) Regulations 2008.

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2025	2025	2025	2024
	£	£	£	£
<b>Incoming Resources</b>				
<b>Donations</b>				
Grants, legacies and donations				
Other voluntary income				
Members' Contributions	3,176	-	3,176	3,215
Friday Collections	108,813	-	108,813	40,388
<b>Total other voluntary income</b>	<b>111,989</b>	<b>-</b>	<b>111,989</b>	<b>43,603</b>
<b>Total Voluntary Income</b>	<b>111,989</b>	<b>-</b>	<b>111,989</b>	<b>43,603</b>
<b>Activities for generating funds</b>				
Fundraising activities	19,410	-	19,410	-
Income from rental property	2,835	-	2,835	-
Building Project Donations	-	-	-	98,729
<b>Total of activities for generating funds</b>	<b>22,245</b>	<b>-</b>	<b>22,245</b>	<b>98,729</b>
<b>Incoming resources from charitable activities</b>				
Energy Refunds	-	-	-	4,286
PCC Grant	4,930	-	4,930	-
Rent Revenue	-	-	-	1,533
Ciyizens UK Charity	-	-	-	200
Aston Villa FC Grant	9,800	-	9,800	-
<b>charitable activities</b>	<b>14,730</b>	<b>-</b>	<b>14,730</b>	<b>6,019</b>
<b>Total Incoming Resources</b>	<b>148,964</b>	<b>-</b>	<b>148,964</b>	<b>148,351</b>
<b>Costs of generating funds</b>				
<b>Charitable expenditure</b>				
Gross wages and salaries - charitable activities	51,265	-	51,265	48,764
Salaries,pensions & NI recharged to other organisations	-	-	-	1,796
Conference & Meeting	960	-	960	-
Youth Activity	650	1,284	1,934	6,660
	<b>52,875</b>	<b>1,284</b>	<b>54,159</b>	<b>57,220</b>
<b>Employee costs:</b>				
Training and welfare	220	-	220	600
Travel and subsistence	5,563	4,098	9,661	-
HMRC Payment	1,175	-	1,175	933
	<b>6,958</b>	<b>4,098</b>	<b>11,056</b>	<b>1,533</b>
<b>Premises Costs</b>				
Rates, water and service charges	6,787	-	6,787	3,044
Insurance	-	-	-	1,120
Light and heat	13,368	-	13,368	14,020
Maintenance & Repairing	34,398	-	34,398	400
Building Expenses	-	-	-	67,444
	<b>54,553</b>	<b>-</b>	<b>54,553</b>	<b>86,028</b>
<b>General administrative expenses:</b>				
Telephone and fax	992	-	992	369
Stationery and printing	364	-	364	1,000
Equipment expenses	18,934	-	18,934	-
Community Event & Refreshments	7,031	-	7,031	3,085
Petty cash expenses	270	-	270	1,570
Bank charges	248	-	248	221
	<b>27,839</b>	<b>-</b>	<b>27,839</b>	<b>6,245</b>



**Huda Community Association**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2025**

**Status of this schedule to the Statement of Financial Activities**

The schedules on the following pages are required by the disclosure requirements of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005.

As such, they form a part of the accounts required by the Charities (Accounts and Reports) Regulations 2008.

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2025	2025	2025	2024
	£	£	£	£
<b>Professional fees in support of charitable activities</b>				
Accountancy fees other than examiners/auditors	350	-	350	350
Consultancy fees (Architecture & Design)	1,226	-	1,226	3,381
	<b>1,576</b>	<b>-</b>	<b>1,576</b>	<b>3,731</b>
<b>Total Support costs</b>	<b>143,801</b>	<b>5,382</b>	<b>149,183</b>	<b>154,757</b>
<b>Total Expended on Charitable Activities</b>	<b>143,801</b>	<b>5,382</b>	<b>149,183</b>	<b>154,757</b>

**Governance costs that are not direct management functions inherent in generating funds, service delivery and programme or project work (including management and administration costs)**

**Specific governance costs**

Pension Contributions - administrative staff	-	-	-	400
<b>Total governance costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

The basis for the allocation of costs as shown above is explained in the accounting policies and the notes to the accounts

