

Manchester City Chapel (t/a part Authentic City Church)



Authentic
City Church

Crowcroft Road, Manchester M12 4QD

Tel: 0161 224 4437

Website: www.authenticcitychurch.uk

Reg Charities: 1114546 & 1052608

Committed to "Making disciples of all nations" (Matt 28:19-20)

Report and Accounts For the Year ending 31st March 2022

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Manchester City Chapel (t/a part Authentic City Church)

Report of the Trustees and Activities Review

The financial results are set out in the enclosed account on pages 5 to 7.

Manchester City Chapel t/a part of Authentic City Church registered charity 1114546, is committed to making disciples of all nations according to Matt 28:19-20. The church is passionate about the unconditional love of God and bringing hope to everyone in the local communities and beyond.

The principle activities throughout the year under review were

- To advance the Gospel of Jesus Christ for the benefit of the public;
- To advance the Christian faith in the United Kingdom for the benefit of the public through the holding of prayer meetings, lectures, broadcasting, public celebration of religious festivals, producing and/or distributing literature and any other activity on Christian faith to enlighten others about the grace of God in Jesus Christ.

The Church's main address is Authentic City Church, Crowcroft Road, Longsight, Manchester M12 4QD. The address of the correspondent is 69 Gransmoor Road, Droylsden, Manchester M11 1JP.

The bankers are HSBC, 8 High Street, Manchester, M60 4AJ.

CHURCH COUNCIL MEMBERS & TRUSTEES

Rev Dereck Chunda, 69 Gransmoor Road, Droylsden, Manchester. M11 1JP Tel: 0161 370 1444
(Chair of Trustees and Pastor from 1st December 2005)

Mr Frank Valantini (from 1st February 2012)

Mrs Grace Mwanza (from 1st February 2009)

Mr Langa Lionel Ndovie (from 1st February 2007)

Jeanette Brown (from 18th December 2020)

John Mccann (from 20th December 2020)

Philip Banda (from 20th December 2020)

STATEMENT REGARDING THE ACCOUNTS

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

Signed on behalf of the Church Board and Trustees by Francis Maina



Dated: 7th May 2023

Manchester City Chapel (t/a part Authentic City Church)

Independent Examiners Report on the Receipts and Payments Accounts

To the Trustees/Members of Manchester City Chapel (t/a part Authentic City Church), Registered Charity 1144546, on the accounts for the year ended 31st March 2022, set out on pages 5 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year (as per Act Accounts and Audit Order 2015 SI 2015 No.321) and that an independent examination is needed and the accounts are to be prepared on a receipts and payments basis.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5) (b) of the Act; and
- State whether any particular matters have come to my attention

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

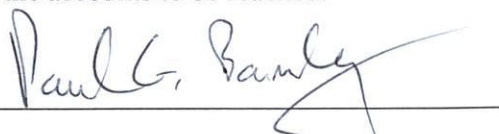
In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act, and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Statement of Recommended Practice for accounting and reporting by Charities Financial Reporting Standard FRS102

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Signed



Date: 7th May 2023

Paul Barnsley B.A. (Econ) (Hons), A.C.A., F.T.C.L. (Chartered Accountant)

Heart Notes Ministries

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Cheadle Hulme

Stockport

Cheshire, SK8 5PF

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Registered Charity : 1114546

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Manchester City Chapel (t/a part Authentic City Church)

Report of the Trustees and Activities Review - continued

The Covid 19 pandemic has continued to negatively affect the church. People are afraid to come out and mix with people in the places of worship. Rapid changes to the rules as the government sought to contain the spread of the virus caused by various Covid variants created uncertainty, thus, making long term planning difficult.

Online meetings through Facebook, YouTube and Zoom continued to offer an alternative however most member have grown tired with online alternatives. This has just resulted in overall decline in church patronage

We continued the multiple services in different languages were introduced on Sundays both in Longsight and Leeds locations to help maintain social distances due to Covid as a way of trying to minimise the downward trend.

We managed to hold the Grace Conference 2021, during Easter, a time when the whole world remembers the death and resurrection of our Lord Jesus brought in a new experience as the whole event was online live streamed on Facebook and YouTube.

The planned merging of the two charities was still on hold. The trustees are continuing to monitor the trend and will decide at a later date. The same trustees are now responsible for both charities.

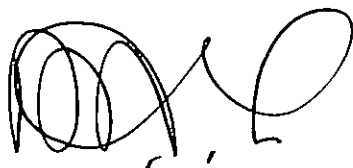
Due to proximity to Longsight and in order to raise some additional income for the church, it was decided to rent the Gorton building to another church. The Gorton building was sold in early 2023 to raise additional funds for the work now centred at Crowcroft Road.

A claim has been lodged with National Rail (which is currently ongoing) regarding a knotweed issue at Crowcroft Road which is preventing improvements to the premises.

The issue of the outstanding rental for the carpark at Crowcroft Road is still outstanding. However, the council continues to invoice us at the increased rental to date. Attempts to engage with the Manchester City Council continue but there have been no formal conclusion on the matter.

The church continued its life changers program, a community outreach initiative that offers food bank around Longsight area throughout the year. The church gives basic food parcels to anyone who is on income support and is desperate in the community. We are thankful to God and to all our supporters during these difficult times.

Submitted on behalf of the trustees



Reverend Dereck Chunda
Chair of Trustees

7th May 2023

Manchester City Chapel (t/a part Authentic City Church)

Accounts Year to 31/3/2022

	Notes	2022 Unrestricted	2022 Total Funds	2021 Unrestricted	2021 Total Funds
INCOME AND EXPENDITURE					
Offerings, Gifts and Donations	1	142,079.38	142,079.38	102,393.06	102,393.06
Other Income	2	8,237.29	8,237.29	9,845.00	9,845.00
Total Income		150,316.67	150,316.67	112,238.06	112,238.06
Administration Costs	3	(46,069.46)	(46,069.46)	(23,241.67)	(23,241.67)
Building Running Costs	4	(18,428.20)	(18,428.20)	(9,531.82)	(9,531.82)
Praise and Worship Costs	5	(3,995.71)	(3,995.71)	721.91	721.91
Media and Publication Costs	6	(6,596.89)	(6,596.89)	(917.20)	(917.20)
Pastoral and Ministry Costs	7	(5,996.85)	(5,996.85)	(3,597.53)	(3,597.53)
Special Projects Costs	8	(2,966.54)	(2,966.54)	(1,899.70)	(1,899.70)
Other Costs	9	(68,889.67)	(68,889.67)	(66,151.78)	(66,151.78)
Total Expenditure		(152,943.32)	(152,943.32)	(104,617.79)	(104,617.79)
Surplus/(Deficit) Income over Expenditure		(2,626.65)	(2,626.65)	7,620.27	7,620.27
Opening Funds Brought Forwards	10	(10,018.20)	(10,018.20)	(17,638.47)	(17,638.47)
Fund Transfers	10	0.00	0.00	0.00	0.00
Closing Funds	10	(12,644.85)	(12,644.85)	(10,018.20)	(10,018.20)

BALANCE SHEET

Bank Current Account	4,138.73	10,838.85
Bank Deposit Account	427.65	1.25
Loans Receivable	900.00	500.00
Loans Payable	(18,111.23)	(21,358.30)
Totals Funds Available	(12,644.85)	(10,018.20)

NOTES TO THE ACCOUNTS

Offerings, Gifts and Donations

	1				
Tax Recovered on Gift Aid		18,389.06	18,389.06	21,579.97	21,579.97
Tithes and offerings - bank		97,201.02	97,201.02	70,463.17	70,463.17
Tithes and offerings - cash		26,489.30	26,489.30	10,349.92	10,349.92
Total Offerings, Gifts and Donations		142,079.38	142,079.38	102,393.06	102,393.06

Other Income

	2				
Bookstore sales		8.00	8.00	0.00	0.00
Grants received		1,000.00	1,000.00	0.00	0.00
Room Hire external		4,061.00	4,061.00	1,630.00	1,630.00
Sundry Income		3,168.29	3,168.29	8,215.00	8,215.00
Total Other Income		8,237.29	8,237.29	9,845.00	9,845.00

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Accounts Year to 31/3/2022

	Notes	2022 Unrestricted	2022 Total Funds	2021 Unrestricted	2021 Total Funds
Administration Costs	3				
Accountancy charges		(1,735.00)	(1,735.00)	(1,015.00)	(1,015.00)
Bookstore costs		(367.83)	(367.83)	0.00	0.00
Bank Charges		(1,717.05)	(1,717.05)	(1,206.48)	(1,206.48)
Insurance Public Liability		(640.75)	(640.75)	(766.48)	(766.48)
Refreshment and kitchen supplies		(6,229.30)	(6,229.30)	(3,688.67)	(3,688.67)
Pension Costs		(1,180.20)	(1,180.20)	(655.76)	(655.76)
Salaries		(28,629.64)	(28,629.64)	(13,198.77)	(13,198.77)
Stationery		(1,170.38)	(1,170.38)	(1,069.80)	(1,069.80)
Sundry administration costs		(3,341.77)	(3,341.77)	(1,640.71)	(1,640.71)
Telephone charges		(1,057.54)	(1,057.54)	0.00	0.00
Total Administration Costs		(46,069.46)	(46,069.46)	(23,241.67)	(23,241.67)
Building Running Costs	4				
Cleaning - labour		(2,599.91)	(2,599.91)	(625.47)	(625.47)
Cleaning - materials		(591.89)	(591.89)	(770.64)	(770.64)
Electricity		(374.25)	(374.25)	(422.54)	(422.54)
Gas		(4,704.61)	(4,704.61)	(182.15)	(182.15)
Rent		(5,771.65)	(5,771.65)	(1,210.00)	(1,210.00)
Repairs to Building		(3,885.10)	(3,885.10)	(6,321.02)	(6,321.02)
Water Bill		(500.79)	(500.79)	0.00	0.00
Total Building Running Costs		(18,428.20)	(18,428.20)	(9,531.82)	(9,531.82)
Praise and Worship Costs	5				
Communion costs		(680.00)	(680.00)	(78.09)	(78.09)
Music & Praise team materials		(1,543.06)	(1,543.06)	800.00	800.00
Visiting Speaker - gifts		(200.00)	(200.00)	0.00	0.00
Visiting speakers - expenses		(1,572.65)	(1,572.65)	0.00	0.00
Total Praise and Worship Costs		(3,995.71)	(3,995.71)	721.91	721.91
Media and Publication Costs	6				
Evangelism costs		(5,656.09)	(5,656.09)	(100.00)	(100.00)
Website costs		(940.80)	(940.80)	(817.20)	(817.20)
Total Media and Publication Costs		(6,596.89)	(6,596.89)	(917.20)	(917.20)
Pastoral and Ministry Costs	7				
AOG contributions		(846.00)	(846.00)	(796.00)	(796.00)
Life changing program costs		(1,837.66)	(1,837.66)	(107.11)	(107.11)
Pastoral costs		(900.00)	(900.00)	(200.00)	(200.00)
Transport costs		(2,413.19)	(2,413.19)	(1,994.42)	(1,994.42)
Welfare costs		0.00	0.00	(500.00)	(500.00)
Total Pastoral and Ministry Costs		(5,996.85)	(5,996.85)	(3,597.53)	(3,597.53)

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Accounts Year to 31/3/2022

	Notes	2022 Unrestricted	2022 Total Funds	2021 Unrestricted	2021 Total Funds
Special Projects Costs	8				
Barbeque costs		(248.47)	(248.47)	0.00	0.00
Other special project costs		(35.00)	(35.00)	(1,600.00)	(1,600.00)
Playgroup costs		(1,872.86)	(1,872.86)	0.00	0.00
Youth Function costs		(810.21)	(810.21)	(299.70)	(299.70)
Total Special Projects Costs		(2,966.54)	(2,966.54)	(1,899.70)	(1,899.70)
Other Costs	9				
Donations made		(400.00)	(400.00)	0.00	0.00
Transfer to Bethshan for bills		(68,489.67)	(68,489.67)	(66,151.78)	(66,151.78)
Total Other Costs		(68,889.67)	(68,889.67)	(66,151.78)	(66,151.78)
FUND MOVEMENTS	10				
Opening Balance					
General		12,686.38	12,686.38	5,803.57	5,803.57
Wythenshawe General		(66.17)	(66.17)	(66.17)	(66.17)
Gorton General		(45,117.01)	(45,117.01)	(45,013.66)	(45,013.66)
Leeds General		17,481.99	17,481.99	22,009.27	22,009.27
Ashton General		0.20	0.20	0.00	0.00
Foodbank		4,996.41	4,996.41	(371.48)	(371.48)
Subtotal Opening Balance		(10,018.20)	(10,018.20)	(17,638.47)	(17,638.47)
Surplus/(Deficit) for Year					
General		(5,713.56)	(5,713.56)	6,882.81	6,882.81
Gorton General		2,051.88	2,051.88	(103.35)	(103.35)
Leeds General		1,872.69	1,872.69	(4,527.28)	(4,527.28)
Ashton General		0.00	0.00	0.20	0.20
Foodbank		(837.66)	(837.66)	5,367.89	5,367.89
Subtotal Surplus/(Deficit) for Year		(2,626.65)	(2,626.65)	7,620.27	7,620.27
Transfers					
General		(65.97)	(65.97)	0.00	0.00
Wythenshawe General		66.17	66.17	0.00	0.00
Ashton General		(0.20)	(0.20)	0.00	0.00
Subtotal Transfers		0.00	0.00	0.00	0.00
Closing Balance					
General		6,906.85	6,906.85	6,882.81	6,882.81
Wythenshawe General		0.00	0.00	0.00	0.00
Gorton General		(43,065.13)	(43,065.13)	(45,117.01)	(45,117.01)
Leeds General		19,354.68	19,354.68	17,481.99	17,481.99
Ashton General		0.00	0.00	0.20	0.20
Foodbank		4,158.75	4,158.75	4,996.41	4,996.41
Subtotal Closing Balance		(12,644.85)	(12,644.85)	(10,018.20)	(10,018.20)