

Manchester City Chapel (t/a part Authentic City Church)



Authentic
City Church

Crowcroft Road, Manchester M12 4QD

Tel: 0161 224 4437

Website: www.authenticcitychurch.uk

Reg Charities: 1114546 & 1052608

Committed to "Making disciples of all nations" (Matt 28:19-20)

Report and Accounts For the Year ending 31st March 2021

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Manchester City Chapel (t/a part Authentic City Church)

Report of the Trustees and Activities Review

The financial results are set out in the enclosed account on pages 5 to 7.

Manchester City Chapel t/a part of Authentic City Church registered charity 1114546, is committed to making disciples of all nations according to Matt 28:19-20. The church is passionate about the unconditional love of God and bringing hope to everyone in the local communities and beyond.

The principle activities throughout the year under review were

- To advance the Gospel of Jesus Christ for the benefit of the public;
- To advance the Christian faith in the United Kingdom for the benefit of the public through the holding of prayer meetings, lectures, broadcasting, public celebration of religious festivals, producing and/or distributing literature and any other activity on Christian faith to enlighten others about the grace of God in Jesus Christ.

The Church's main address is Authentic City Church, Crowcroft Road, Longsight, Manchester M12 4QD. The address of the correspondent is 69 Gransmoor Road, Droylsden, Manchester M11 1JP.

The bankers are HSBC, 8 High Street, Manchester, M60 4AJ.

CHURCH COUNCIL MEMBERS & TRUSTEES

Rev Dereck Chunda, 69 Gransmoor Road, Droylsden, Manchester. M11 1JP Tel: 0161 370 1444
(Chair of Trustees and Pastor from 1st December 2005)

Mr Frank Valantini (from 1st February 2012)

Mrs Grace Mwanza (from 1st February 2009)

Mr Langa Lionel Ndovle (from 1st February 2007)

Jeanette Brown (from 18th December 2020)

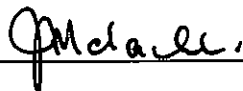
John Mccann (from 18th December 2020)

Phillip Banda (from 18th December 2020)

STATEMENT REGARDING THE ACCOUNTS

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

Signed on behalf of the Church Board and Trustees by Josephine McLachlan (Treasurer)



Dated: 20th March 2022

Manchester City Chapel (t/a part Authentic City Church)

Independent Examiners Report on the Receipts and Payments Accounts

To the Trustees/Members of Manchester City Chapel (t/a part Authentic City Church), Registered Charity 1144546, on the accounts for the year ended 31st March 2021, set out on pages 5 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year (as per Act Accounts and Audit Order 2015 SI 2015 No.321) and that an independent examination is needed and the accounts are to be prepared on a receipts and payments basis.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5) (b) of the Act; and
- State whether any particular matters have come to my attention

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

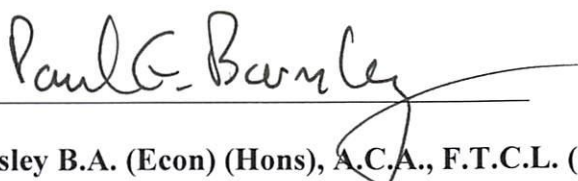
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act, and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Statement of Recommended Practice for accounting and reporting by Charities Financial Reporting Standard FRS102

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Signed 

Date: 20th March 2022

Paul Barnsley B.A. (Econ) (Hons), A.C.A., F.T.C.L. (Chartered Accountant)

Heart Notes Ministries

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Cheadle Hulme

Stockport

Cheshire, SK8 5PF

Telephone 0161 485 3088

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Registered Charity : 1114546

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Manchester City Chapel (t/a part Authentic City Church)

Report of the Trustees and Activities Review - continued

The Covid 19 pandemic has negatively affected the church. Uncertainty caused by rapid changes to the rules as the government sought to contain the spread of the virus caused by various Covid variants has made long term planning difficult. However, with the online alternative through Facebook, YouTube and Zoom members were able to connect and be part of the services. We continue to pray and hope that a way out of this pandemic will be found quicker than later as we continue to trust God and improve on new ways of doing church.

Multiple services in different languages were introduced on Sundays both in Longsight and Leeds locations to help maintain social distances due to Covid.

The **Grace Conference 2020**, during Easter, a time when the whole world remembers the death and resurrection of our Lord Jesus brought in a new experience as the whole event was online live streamed on Facebook and YouTube.

Due to Covid 19 negative impact on the operations of the church the planned merging of the two charities was put on hold. The trustees will continue to monitor the trend and decide at a later date. But the same trustees are now responsible for both charities.

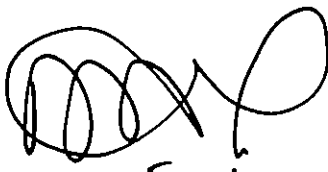
Due to proximity to Longsight and in order to raise some additional income for the church, it was decided to rent the Gorton building to another church.

In June 2021 the church received an invoice from Manchester City Council for rental on the car park adjacent to the Crowcroft Road premises claiming additional monies from April 2016 of over twenty one thousand pounds, but despite attempts to engage with them we have currently been unable to come to an agreement on the amount due/repayment schedule. During this period all rental invoices from the City Council were paid and from June 2021 the church has paid the increased rental when it was notified. Pending resolution of this situation, no allowance for these extra charges has been made in the accounts.

The church continued its life changers program, a community outreach initiative that offers food bank around Longsight area throughout the year. The church gives basic food parcels to anyone who is on income support and is desperate in the community.

We are thankful to God and to all our supporters during these difficult times.

Submitted on behalf of the trustees



Reverend Dereck Chunda
Chair of Trustees

20th March 2022

Manchester City Chapel (t/a part Authentic City Church)

Accounts Year to 31/3/2020

| | | 2020 | 2020 | 2019 | 2019 |
|--|-------|---------------------|---------------------|--------------------|--------------------|
| | Notes | Unrestricted | Total Funds | Unrestricted | Total Funds |
| INCOME AND EXPENDITURE | | | | | |
| Offerings, Gifts and Donations | 1 | 102,393.06 | 102,393.06 | 82,598.18 | 82,598.18 |
| Other Income | 2 | 9,845.00 | 9,845.00 | 10,576.04 | 10,576.04 |
| Total Income | | 112,238.06 | 112,238.06 | 93,174.22 | 93,174.22 |
| Administration Costs | 3 | (23,241.67) | (23,241.67) | (25,606.09) | (25,606.09) |
| Building Running Costs | 4 | (9,531.82) | (9,531.82) | (6,351.47) | (6,351.47) |
| Building Capital Costs | 9 | 0.00 | 0.00 | (950.00) | (950.00) |
| Praise and Worship Costs | 5 | 721.91 | 721.91 | (743.47) | (743.47) |
| Media and Publication Costs | 6 | (917.20) | (917.20) | (3,598.91) | (3,598.91) |
| Pastoral and Ministry Costs | 7 | (3,597.53) | (3,597.53) | (7,390.45) | (7,390.45) |
| Special Projects Costs | 8 | (1,899.70) | (1,899.70) | (10,345.34) | (10,345.34) |
| Other Costs | 10 | (66,151.78) | (66,151.78) | (32,126.46) | (32,126.46) |
| Total Expenditure | | (104,617.79) | (104,617.79) | (87,112.19) | (87,112.19) |
| Surplus/(Deficit) Income over Expenditure | | 7,620.27 | 7,620.27 | 6,062.03 | 6,062.03 |
| Opening Funds Brought Forwards | 11 | (17,638.47) | (17,638.47) | (23,700.50) | (23,700.50) |
| Fund Transfers | 11 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Funds | 11 | (10,018.20) | (10,018.20) | (17,638.47) | (17,638.47) |

BALANCE SHEET

| | | |
|-------------------------------|--------------------|--------------------|
| Bank Current Account | 10,838.85 | 5,819.32 |
| Bank Deposit Account | 1.25 | 3.11 |
| Loans Receivable | 500.00 | 1,100.00 |
| Loans Payable | (21,358.30) | (24,560.90) |
| Totals Funds Available | (10,018.20) | (17,638.47) |

NOTES TO THE ACCOUNTS

| | | | | | |
|---|---|-------------------|-------------------|------------------|------------------|
| Offerings, Gifts and Donations | 1 | | | | |
| Tax Recovered on Gift Aid | | 21,579.97 | 21,579.97 | 7,808.52 | 7,808.52 |
| Tithes and offerings - bank | | 70,463.17 | 70,463.17 | 53,150.45 | 53,150.45 |
| Tithes and offerings - cash | | 10,349.92 | 10,349.92 | 15,439.21 | 15,439.21 |
| Gift Aided offerings | | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| Total Offerings, Gifts and Donations | | 102,393.06 | 102,393.06 | 82,598.18 | 82,598.18 |
| Other Income | 2 | | | | |
| Room Hire external | | 1,630.00 | 1,630.00 | 1,615.00 | 1,615.00 |
| Sundry Income | | 8,215.00 | 8,215.00 | 8,961.04 | 8,961.04 |
| Total Other Income | | 9,845.00 | 9,845.00 | 10,576.04 | 10,576.04 |

Manchester City Chapel (t/a part Authentic City Church)

Accounts Year to 31/3/2020

| | Notes | 2020 Unrestricted | 2020 Total Funds | 2019 Unrestricted | 2019 Total Funds |
|--|-------|----------------------|---------------------|----------------------|---------------------|
| Administration Costs | 3 | | | | |
| Accountancy charges | | (1,015.00) | (1,015.00) | (745.00) | (745.00) |
| Bank Charges | | (1,206.48) | (1,206.48) | (1,768.67) | (1,768.67) |
| Insurance Public Liability | | (766.48) | (766.48) | (1,221.76) | (1,221.76) |
| Refreshment and kitchen supplies | | (3,688.67) | (3,688.67) | (5,952.70) | (5,952.70) |
| Pension Costs | | (655.76) | (655.76) | (540.08) | (540.08) |
| Photocopier charges | | 0.00 | 0.00 | (123.32) | (123.32) |
| Salaries | | (13,198.77) | (13,198.77) | (12,288.39) | (12,288.39) |
| Stationery | | (1,069.80) | (1,069.80) | (1,008.46) | (1,008.46) |
| Sundry administration costs | | (1,640.71) | (1,640.71) | (620.11) | (620.11) |
| Tax and National Insurance | | 0.00 | 0.00 | (1,337.60) | (1,337.60) |
| Total Administration Costs | | (23,241.67) | (23,241.67) | (25,606.09) | (25,606.09) |
| Building Running Costs | 4 | | | | |
| Cleaning - labour | | (625.47) | (625.47) | (212.50) | (212.50) |
| Cleaning - materials | | (770.64) | (770.64) | 0.00 | 0.00 |
| Council Tax | | 0.00 | 0.00 | (301.64) | (301.64) |
| Electricity | | (422.54) | (422.54) | (1,158.11) | (1,158.11) |
| Gas | | (182.15) | (182.15) | (517.33) | (517.33) |
| Rent | | (1,210.00) | (1,210.00) | (480.00) | (480.00) |
| Repairs to Building | | (6,321.02) | (6,321.02) | (3,681.89) | (3,681.89) |
| Total Building Running Costs | | (9,531.82) | (9,531.82) | (6,351.47) | (6,351.47) |
| Praise and Worship Costs | 5 | | | | |
| Communion costs | | (78.09) | (78.09) | (143.47) | (143.47) |
| Music & Praise team materials | | 800.00 | 800.00 | 0.00 | 0.00 |
| Visiting Speaker - gifts | | 0.00 | 0.00 | (480.00) | (480.00) |
| Visiting speakers - expenses | | 0.00 | 0.00 | (120.00) | (120.00) |
| Total Praise and Worship Costs | | 721.91 | 721.91 | (743.47) | (743.47) |
| Media and Publication Costs | 6 | | | | |
| Evangelism costs | | (100.00) | (100.00) | (3,598.91) | (3,598.91) |
| Website costs | | (817.20) | (817.20) | 0.00 | 0.00 |
| Total Media and Publication Costs | | (917.20) | (917.20) | (3,598.91) | (3,598.91) |
| Pastoral and Ministry Costs | 7 | | | | |
| AOG contributions | | (796.00) | (796.00) | (696.00) | (696.00) |
| Life changing program costs | | (107.11) | (107.11) | (1,360.23) | (1,360.23) |
| Pastoral costs | | (200.00) | (200.00) | (50.00) | (50.00) |
| Transport costs | | (1,994.42) | (1,994.42) | (5,284.22) | (5,284.22) |
| Welfare costs | | (500.00) | (500.00) | 0.00 | 0.00 |
| Total Pastoral and Ministry Costs | | (3,597.53) | (3,597.53) | (7,390.45) | (7,390.45) |

Manchester City Chapel (t/a part Authentic City Church)

Accounts Year to 31/3/2020

| | Notes | 2020 Unrestricted | 2020 Total Funds | 2019 Unrestricted | 2019 Total Funds |
|--|-------|----------------------|---------------------|----------------------|---------------------|
| Special Projects Costs | 8 | | | | |
| Barbeque costs | | 0.00 | 0.00 | (114.22) | (114.22) |
| Mothers Day celebration costs | | 0.00 | 0.00 | (118.00) | (118.00) |
| Other special project costs | | (1,600.00) | (1,600.00) | (10,113.12) | (10,113.12) |
| Youth Function costs | | (299.70) | (299.70) | 0.00 | 0.00 |
| Total Special Projects Costs | | (1,899.70) | (1,899.70) | (10,345.34) | (10,345.34) |
| Building Capital Costs | 9 | | | | |
| Music & PA equipment | | 0.00 | 0.00 | (950.00) | (950.00) |
| Total Building Capital Costs | | 0.00 | 0.00 | (950.00) | (950.00) |
| Other Costs | 10 | | | | |
| Donations made | | 0.00 | 0.00 | (250.00) | (250.00) |
| Transfer to Bethshan for bills | | (66,151.78) | (66,151.78) | (31,876.46) | (31,876.46) |
| Total Other Costs | | (66,151.78) | (66,151.78) | (32,126.46) | (32,126.46) |
| FUND MOVEMENTS | 11 | | | | |
| Opening Balance | | | | | |
| General | | 5,803.57 | 5,803.57 | 4,079.00 | 4,079.00 |
| Wythenshawe General | | (66.17) | (66.17) | (66.17) | (66.17) |
| Gorton General | | (45,013.66) | (45,013.66) | (44,846.00) | (44,846.00) |
| Leeds General | | 22,009.27 | 22,009.27 | 17,504.15 | 17,504.15 |
| Foodbank | | (371.48) | (371.48) | (371.48) | (371.48) |
| Subtotal Opening Balance | | (17,638.47) | (17,638.47) | (23,700.50) | (23,700.50) |
| Surplus/(Deficit) for Year | | | | | |
| General | | 6,882.81 | 6,882.81 | 1,724.57 | 1,724.57 |
| Gorton General | | (103.35) | (103.35) | (167.66) | (167.66) |
| Leeds General | | (4,527.28) | (4,527.28) | 4,505.12 | 4,505.12 |
| Ashton General | | 0.20 | 0.20 | 0.00 | 0.00 |
| Foodbank | | 5,367.89 | 5,367.89 | 0.00 | 0.00 |
| Subtotal Surplus/(Deficit) for Year | | 7,620.27 | 7,620.27 | 6,062.03 | 6,062.03 |
| Transfers | | | | | |
| Subtotal Transfers | | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Balance | | | | | |
| General | | 6,882.81 | 6,882.81 | 1,724.57 | 1,724.57 |
| Gorton General | | (45,117.01) | (45,117.01) | (45,013.66) | (45,013.66) |
| Leeds General | | 17,481.99 | 17,481.99 | 22,009.27 | 22,009.27 |
| Ashton General | | 0.20 | 0.20 | 0.00 | 0.00 |
| Foodbank | | 4,996.41 | 4,996.41 | (371.48) | (371.48) |
| Subtotal Closing Balance | | (10,018.20) | (10,018.20) | (17,638.47) | (17,638.47) |