

ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)

**TRUSTEES' REPORT AND STATEMENT OF ANNUAL ACCOUNTS FOR
THE YEAR ENDED 31 AUGUST 2024**

ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)

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CHARITY INFORMATION AS AT 31 AUGUST 2024

Trustees:

Eron Tusiime
Nice Kiilza
Mariama Conteh

Charity registered number:

1114542

Registered Address:

110 Pellatt Grove
London
N22 5PP

Independent Examiner:

USK ACCOUNTING SOLUTION LTD
69 St Francis Avenue
Gravesend
DA12 4sz

**ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 AUGUST 2024

Organisation and management

- The overall management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the trust deed.
- Day to Day project activity of the charity is managed and carried out by the volunteers.

Aims and Objectives

- To improve the educational attainment of Black Ethnic African Minorities (BEAM) families and children.
- To reduce the levels of exclusion from schools of children from BEAM communities.
- To preserve and protect the mental and physical health and well-being of refugees and their dependants.

The principal objectives of the charity include:

Empowering Family children and young people: The charity focuses on promoting gender equality and empowering girls and boys. It may offer vocational training, mentorship programs, or initiatives that address gender-based violence, aiming to create a more inclusive and equitable society.

Promoting education: The charity is dedicated to enhancing access to education and empowering individuals through learning. It may establish schools, offer scholarships, or develop educational programs to ensure that disadvantaged individuals can acquire knowledge and skills for a brighter future.

Supporting social inclusion: The charity works to foster inclusivity and equal opportunities for marginalized groups in society. It may provide support services for individuals with disabilities, advocate for the rights of minority communities, or promote initiatives that promote diversity and equality.

Protecting the environment: The charity is committed to preserving and protecting the natural environment. It may engage in activities such as tree planting, promoting sustainable practices, or raising awareness about environmental issues and their impact on communities.

Volunteers/workers

- The charity has a very dedicated volunteers/workers team.
- We're committed to training and development of these volunteers to enhance their performance.
- These volunteers/workers provide guidance, support, and mentorship to the young participants at the centre. They serve as positive role models, engage in one-on-one interactions, and help youth develop life skills, build self-confidence, and make responsible choices.
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- Volunteers and workers oversee the overall operation of the after-school youth centre. They develop and implement programs and activities, manage schedules, and coordinate with staff, volunteers, and external partners to ensure a positive and enriching experience for the youth.
- These various roles and responsibilities reflect the diverse range of volunteers and workers who contribute their time and skills to support the after-school youth centre. Their collective efforts create a nurturing and engaging environment where young people can learn, grow, and thrive.
- Administrative Support: These volunteers/workers assist with administrative tasks such as data entry, record-keeping, answering phone calls, and managing paperwork. They help maintain an organized and efficient operation of the youth centre by providing administrative support to the staff and volunteers.

Achievements in the year

Post-Pandemic Resilience: After navigating the tumultuous period of the COVID-19 pandemic, ACYC has successfully settled down and adapted to the new normal. Our

community is gradually returning to pre-pandemic routines, and there is a renewed sense of hope and resilience among us.

However, we recognize that many of our beneficiaries, including parents and caregivers, continue to face significant challenges due to the ongoing global economic situation. The rise in the cost of living and other economic pressures have affected many households. ACYC is deeply committed to supporting our community in any way we can during these trying times.

Commitment to Community Support: At ACYC, we have been working tirelessly to provide a helping hand to those in need. We have collaborated closely with local organizations to donate goods and essential items for various events and community activities. Our partnerships have enabled us to distribute generous donations, and we are humbled by the positive response we have received from those we serve.

Organizations within our locality have increasingly reached out to ACYC, recognizing the value and impact of our support, which is made possible through the benevolence of our partners, like Giving World. We take great pride in being a trusted resource in our community, and we are committed to continuing this legacy of generosity and service.

Expanded Outreach: Throughout the year, ACYC has implemented a range of programs and activities aimed at fostering community spirit and providing tangible support to our members. Some highlights include:

Donation Drives: We have organized several donation drives, distributing food, clothing, and other essential goods to families in need.

Community Events: Our participation in local events has strengthened our ties with other organizations and allowed us to reach a broader audience, spreading awareness about our mission and services.

Educational Workshops: We have conducted workshops on financial literacy, health and wellness, and skill development, empowering our community members with knowledge and resources.

Youth Engagement: Our youth programs focus on educational support, recreational activities, and mentoring, ensuring that young people in our community have the opportunities they need to thrive.

Future Goals

Building on this year's successes, we aim to expand our reach, develop more comprehensive programs, and continue to nurture a culture of empathy, responsibility, and active citizenship among our youth.

Governing Document

Active Children and Youth Centre (ACYC) is a registered charity, governed by a trust deed.

Review of financial position

The Charity's financial statement has been prepared in accordance with the requirements of the Statement of Recommended Practice (SORP), 2005.

For the financial year ended 31 August 2024, total income resources amounted to £55,511 and mainly includes the total of Haringey Council Grants. This was mainly spent in the fulfilment of the charity's day to day activities and total expenditure amounted to £50,604. Surplus of income over expenditure for the year ended 30 August 2024 amounted to £4,907 and a cash balance of £5,467.

Statement of Trustees' responsibilities

In accordance with Charity law, the Trustees are responsible to prepare financial statements for each financial year. And the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the situation of

the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles of the Charities' SORP 2005.
- make judgments and accounting estimates that are reasonable and prudent.
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

Furthermore, the Trustees are responsible for keeping adequate accounting records that are sufficient for disclosure with reasonable accuracy at any time the financial position of the Charity hence they are expected to take reasonable steps in ensuring safeguarding of the Charity's assets and the prevention and detection of fraud and other irregularities.

The accounts were approved by the Board of Trustees on 15th May 2025 and signed on behalf of the Board by:

.....

Eron Tumiise
Chairlady
(Trustee)


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Eron Tumiise Tusiime
Chairlady
(Trustee)

INDEPENDENT EXAMINER'S REPORT

The accountant reports of the financial statements for the year ended 31 August 2024 as set out in the pages below. This report is made solely to the Charity's Trustees, as a body.

Responsibilities of trustees and examiner

The charity's trustees seek exemption from an audit for this financial statement (under section 43 (2) of the Charity Commission (under section 43(7) (b) of the Act), and to state whether matters have come to our attention.

Basis of Independent examiner's report

The accountant examined the Charity's financial activities in accordance with SORP's 2005. This includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. Disclosure and explanations were also requested with regards to any unusual items.

Independent examiner's statement

The accountant has prepared, without carrying an audit, the Charity's Income & Expenditure Account and Balance Sheet from the records and information supplied in accordance with the instructions given to us by Trustees. The account agrees with the underlying records and information therewith.

Umaru Kabba

USK ACCOUNTING SOLUTION LTD

(Chartered Certified Accountants)

69 St Francis Avenue

DA12 4sz

ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED 31 AUGUST 2024

	NOTES	2024 £	2023 £
		Unrestricted fund	Unrestricted fund
RECEIPT OF INCOME:			
Grants	1	55,511	56,431
Total receipt of income		<hr/> 55,511	<hr/> 56,431
LESS EXPENDITURE:	2		
Session Facilitator		700	670
Youth Workers		24,000	24,400
Refreshments for Beneficiaries		4,903	4,500
Maintenance of Art Drumming Equipment		-	550
Voluntary Expense		3,300	3,200
Committee Meetings and refreshments		600	579
Accountant Fee		320	320
Donation for Children and Young people Christmas cooking		4,760	5,600
Depreciation		71	70
Project Coordinator		4,820	5,500
Inkind Donation-Giving World(WORTH)		2,000	4,500
Website hosting		260	370
Mobile bill		270	240
Christmas gifts to beneficiaries		2,150	2,450
Travelling		450	240
Office Admin		2,000	2,000
		<hr/> 50,604	<hr/> 55,189
Net Surplus		<hr/> 4,907	<hr/> 1,242

ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)

BALANCE SHEET FOR THE PERIOD ENDING 31 AUGUST 2024

	Notes	2024 £	2023 £
Non- Current Asset	4	1,346	1,416
Less depreciation		-71	-70
		<u>1,275</u>	<u>1,346</u>
CURRENT ASSET:			
Bank and cash balance	3	<u>5,467</u>	<u>489</u>
			489
Other Debtor-Director		60	60
CURRENT LIABILITIES:			
Director Loan			
Net Asset		<u>6,802</u>	<u>1,895</u>
FINANCE BY:	5		
Accumulated Fund		1,895	653
Surplus for the year ending		<u>4,907</u>	<u>1,242</u>
		6,802	1,895

Approved by the Board of Trustees on 20 May 2025 and signed on its behalf by:

.....
 Eron Tusiime
 Chairlady
 (Trustee)

ACTIVE CHILDREN AND YOUTH CENTRE (ACYC)

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Surplus for the year ending		<u>4,907</u>	<u>1,242</u>
		<u>6,802</u>	<u>1,895</u>

Approved by the Board of Trustees on 20 May 2025 and signed on its behalf by:



 Eron Tusime
 Chairlady
 (Trustee)

ACTIVE CHILDREN YOUTH CENTRE (ACYC)
NOTES TO THE INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET
FOR THE YEAR ENDED 30 AUGUST 2024

Accounting Policy

The accounts have been prepared in accordance with the requirements of the 2005 Statement of Recommended Practice (SORP).

Depreciation policy

The Charity applied 5% depreciation on all its assets for this reporting period.

Income

The main source of income in Note 1 was Grant received from Haringey Council.

1. Receipts	2024	2023
	£	£
Balance brought forward	489	247
Grant	55,511	56,431
	<u>56,000</u>	<u>56,678</u>
 2. Expenditure		
	2024	2023
	£	£
Session Facilitator	700	670
Project Coordinator	4,820	5,500
Youth Workers	24,000	24,400
Refreshments for Beneficiaries	4,903	4,500
Accountant fees	320	320
Voluntary Expense	3,300	3,200
Maintenance of Art Drumming Equipment		550
Committee Meetings and Refreshments	600	579
Depreciation	71	70
Inkind Donation-Giving World (WORTH)	2,000	4,500
Donation for Children and Young people Christmas cooking	4,760	5,600
Website hosting	260	370
Mobile bill	270	240
Christmas gifts to beneficiaries	2,150	2,450

Travelling	450	240
Office Admin	2,000	2,000
	<u>50,604</u>	<u>55,189</u>

3. Cash balance

Cash in hand and bank	5,467	1,489
Loan repayment		-1000
	<u>5,467</u>	<u>489</u>

4. Non-current asset

	2024	2023
Computer	406	427
Laptops	614	646
Chair	117	123
Desk	209	220
	<u>1,346</u>	<u>1,416</u>
Depreciation charge	-71	-70
Net book Value	<u>1,275</u>	<u>1,346</u>

5. Finance by

	2024	2023
Accumulated fund	1,895	653
Surplus	4,907	1,242
	<u>6,802</u>	<u>1,895</u>