



Trustees' Annual Report

for the period

From (start date) **010123** to (end date) **311223**

Section A

Reference and administration details

Charity name

CORACLE

Other names the charity is known by

-

Registered charity number (if any)

1114326

Charity's principal address

**21A PRINCE ALBERT STREET
BRIGHTON**

Postcode **BN1 1HF**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DR DENE SCHWARZ	TRUSTEE/DIRECTOR		
2	JENNIFER CALVIAC	TRUSTEE / SECRETARY		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

TRUST DEED

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY THE EXISTING TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECTS OF THE FOLLOWING (FREE OF CHARGE)

- 1) HOLISTIC HEALTH CARE
- 2) MUSIC THERAPY
- 3) VEGETARIAN COOKING
- 4) TO FACILITATE POSITIVE RECREATION FOR PUBLIC.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

WE CONTINUE TO FOCUS ON THE CHARITY COMMISSIONS GUIDANCE ON PUBLIC BENEFIT AT TRUSTEE MEETS. OUR REGULAR ACTIVITIES INCLUDE:

- FREE MEDITATION CLASSES
- FREE MUSIC THERAPY SESSIONS (HARMONIUM + DRUM)
- ORGANIC VEGETABLE GROWING • RUNNING CHARITY SHOP.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

IN 2023 WE HAVE CONTINUED TO FACILITATE REGULAR ONLINE GROUP MEETINGS, TO STUDY, SHARE, SUPPORT ONE ANOTHER, MEDITATE AND DO MUSIC THERAPY. OUR GROUPS ARE SMALL TO MAINTAIN A PERSONAL FEEL (EACH NO MORE THAN 6 PEOPLE PER GROUP) WE HAVE CONTINUED TO RUN OUR CHARITY GIFT SHOP WHERE WE MEET THE PUBLIC, OFFERING OUR FREE GROUP MEETINGS, MUSIC CLASSES, MEDITATION SESSIONS. WE ARE WORKING ON SETTING UP RETREATS FOR MEDITATION, VEGETARIAN COOKING, GARDENING AS THERAPY ACTIVITIES FOR HEALING AND HOLISTIC WELLBEING.

Section E

Financial review

Brief statement of the charity's policy on reserves

CORACLE DOES NOT CURRENTLY
HAVE A RESERVES POLICY.

Details of any funds materially in deficit

—

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

—

Section F

Other optional information

—

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Dene Schwarz

Jennifer Calviac

Full name(s)

DR DENE SCHWARZ

JENNIFER CALVIAC

Position (eg Secretary, Chair, etc)

DIRECTOR / TRUSTEE

TRUSTEE / SECRETARY

Date

1 6 1 0 2 4



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name **CORACLE**

Charity number (if any) **1114326**

For the period from (start date) **010123**

to (end date) **311223**

Section A

Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CHARITY SHOP INCOME	23,479				26,661
SHOP CASH PAYMENTS	5,983				5,500
Sub total	29,462				32,161
A2 Asset and investment sales, etc					
Total receipts	29,462				32,161
A3 Payments					
SHOP RENT	10,058				10,000
UTILITIES, RATES, BILLS	5,879				3,587
STAFF WAGES	7,600				7,600
BANK / CARD MACHINE CHS.	1,389				990
					1,396
EQUIPMENT	2,277				4,495
TRANSPORT	980				6,926
STOCK ROOM RENT	12,800				9,200
Sub total	40,983				44,196
A4 Asset and investment purchases, etc					
Total payments	40,983				44,196
Net of receipts/(payments)	-11,521				-12,035
A5 Transfers between funds					
A6 Cash funds last year end	17,040				29,052
Cash funds this year end	5,519				17,040

Section B

Statement of assets and liabilities at the end of the period

B1 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
—			
Total cash funds (agree balances with receipts and payments account(s))			

B2 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
—			

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
—			

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
VEHICLE			

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
—			

Signed by one or two trustees on behalf
of all the trustees

Signature

Print name

Date of approval

Dene Schwarz

DR DENE SCHWARZ

16/10/2024

Jennifer Calviac

JENNIFER CALVIAC

16/10/2024



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CORACLE

On accounts for the year
ended

31 / 12 / 2023

Charity no
(if any)

1114326

Set out on pages

5 & 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31/12/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

17-10-2024

Name:

ALEX D'ESTE HOARE

Relevant professional
qualification(s) or body
(if any):

CARE WORKER

Address:

**3 PEAK ROAD, CLANFIELD,
HAMPSHIRE, PO8 0QT,
ENGLAND**