



Trustees' Annual Report

for the period

From (start date) **010122** to (end date) **010122**

Section A

Reference and administration details

Charity name

CORACLE

Other names the charity is known by

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Registered charity number (if any)

1114326

Charity's principal address

**21A, PRINCE ALBERT STREET
BRIGHTON**

Postcode **B N 1 1 H F**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DR DENE SCHWARZ	TRUSTEE / DIRECTOR		
2	JENNIFER CALVIAC	TRUSTEE / SECRETARY		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

TRUST DEED

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY THE EXISTING TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE EDUCATION OF THE PUBLIC
IN THE SUBJECTS OF THE FOLLOWING (FREE OF CHARGE)
1) HOLISTIC HEALTH CARE
2) MUSIC
3) VEGETARIAN COOKING
4) TO FACILITATE POSITIVE RECREATION FOR PUBLIC

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

CONTINUING TO FOCUS UPON THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT TRUSTEE MEETINGS. ACTIVITIES INCLUDE:
• FREE MEDITATION CLASSES
• FREE MUSIC THERAPY CLASSES (HARMONIUM + DRUM + VOKE)
• ORGANIC VEGETABLE GROWING • RUNNING CHARITY SHOP PROMOTING HEALTHY LIFE STYLE.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

IN 2022 WE HAVE HAD REGULAR WEEKLY GROUP MEETINGS, TO SHARE, SUPPORT EACH OTHER, READ, MEDITATE AND DO MUSIC THERAPY. THE GROUPS ARE SMALL (EACH NO MORE THAN 6 PARTICIPANTS PER GROUP) AND HAVE HAD A VERY BENEFICIAL EFFECT ON THOSE PARTICIPATING.
WE HAVE CONTINUED RUNNING OUR CHARITY GIFT SHOP WHERE WE MEET THE PUBLIC AND OFFER OUR SERVICES.
WE HAVE PURCHASED A VEHICLE SO THAT WE CAN OFFER OUTINGS AND ACTIVITIES TO PEOPLE OF THE PUBLIC AND VOLUNTEERS.
WE ARE WORKING ON ESTABLISHING FOUNDATIONS FOR REGULAR RETREATS, FOR MEDITATION, MUSIC THERAPY, VEGETARIAN COOKING AND FLOWER AND VEGETABLE GROWING, GARDENING AS THERAPY AND HEALING.

Section E**Financial review**

Brief statement of the charity's policy on reserves

CORACLE DOES NOT CURRENTLY HAVE A RESERVES POLICY.

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Dene Schwarz *Jennifer Calviac*

Full name(s)

DR DENE SHWARZ

JENNIFER CALVIAC

Position (eg Secretary, Chair, etc)

DIRECTOR / TRUSTEE

TRUSTEE / SEC

Date

24/10/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name **CORACLE**

Charity number (if any) **1114326**

For the period from (start date) **010122**

to (end date) **311222**

Section A

Receipts and payments

A1 Receipts

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
CHARITY SHOP INCOME					33,099
IN BANK	26,661				
EMERGENCY COVID GRANT	—				12,962.24
SHOP CASH PAYMENTS	5,500				
Sub total	32,161				46,061.92
A2 Asset and investment sales, etc					
Total receipts	32,161				46,061.92

A3 Payments

SHOP RENT	10,000				10,797.88
UTILITIES, RATES, BILLS	3,587.15				2,415.87
STAFF WAGES	7,600				10,070
BANK / CARD MACHINE CHGS	990.27				862.40
BUILDING	1,396.76				3,908.39
EQUIPMENT	4,495.23				
TRANSPORT (INC VEHICLE PURCHASE)	6,926.62				
STOCK ROOM RENT	9,200				
Sub total	44,196				28,054.54
A4 Asset and investment purchases, etc					
Total payments	44,196				28,054.54
Net of receipts/(payments)	-12,035				18,007
A5 Transfers between funds					
A6 Cash funds last year end	29,052.60				11,336.88
Cash funds this year end	17,040.49				29,344

Statement of assets and liabilities at the end of the period

	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds				
	<i>Total cash funds</i> (agree balances with receipts and payments account(s))			

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	VEHICLE PURCHASED			
	FOR CHARITY			
	ACTIVITIES, PAID		\$5,000	\$5,000
	FOR IN CASH.			

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
85 Liabilities				

Signed by one or two trustees on behalf
of all the trustees

Signature

Print name

Date of approval

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DR DENE SCHWARZ

24/10/2023

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JENNIFER CALVIAC

24/10/2023

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES



Independent Examiner's Report

Section A

Report to the trustees/ members of		On accounts for the year ended		Set out on pages
CORACLE		31/12/2022		2 & 2
Charity no (if any)		1114322		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- the accounts do not accord with the accounting records
- accounting records were not kept in accordance with section 130 of the Act or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:	
Name:	ALEX DESTE HORE
Relevant professional qualification(s) or body (if any):	
Address:	HAMPSTEAD, 608 OAT, ENGLAND CLANFIELD 3 PEAR ROAD