

Hull & East Riding Breast Friends

Annual Report

1st November 2023 – 31st October 2024



Patron: HRH The Duchess of Kent

Supporting local people
affected by breast cancer

www.herbreastfriends.org.uk

Registered Charity No. 1114143

Board of Trustees 2023 – 2024



Founder
Jan Jones



Chair
Pam Trays



Vice Chair
Sandra Cooper



Treasurer
Steve Henderson



Trustee
Colleen Barber



Trustee
Derek Grantham



Trustee
De Hempstock



Trustee
Lynne Maskell



Trustee
Simon Trays



Honorary
Trustee
Eric Jones



Charity Manager
Jayne Beck

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Mission Statement

Our aim is to help create a supportive environment for those affected by breast cancer, by promoting a positive approach to living with the disease, offering encouragement and inspiration, and by raising funds for breast cancer treatment and research.

Our Vision

To develop a long term strategy for the development of **HER Breast Friends** as an organisation, offering real solutions for those affected by breast cancer in a positive and supportive environment.

Our Values

Every member will feel welcomed and valued. We will aim to maintain professionalism and confidentiality at all times. We will promote laughter, happiness, self-esteem and we will move the group forward with confidence.

A friend is one of the
NICEST
things you can have,
and one of the
BEST
things you can be.
- Anon

//
**There are no strangers
here, only friends you
haven't yet met.**
//

WB Yeats

Welcome & Chair's Report:

It is my pleasure to welcome you to the HER Breast Friends Annual report for 2023-2024. Once more a year of new beginnings!

Since becoming Chair of HBF in 2021 I have used that phrase often, as we adjusted from the pandemic, as we introduced new services and during our search for new premises which finally came to an end in March of 2024 when we moved to our beautiful new home at the K2 Tower, Bond Street, Hull.

We are in an ideal location in the centre of the city with various transport links close by. Our new premises enable us to grow and develop, to widen our charitable services and activities to support and help more people affected by breast cancer in the local community.

I must give a special mention to Trustee Colleen for the fabulous work that she put into designing our new home, it was by no means an easy job, but we now have amazing rooms for those services and activities to flourish. Also, to The Butters family for their support and especially Sarah, Mike and his team at the K2 for their incredible hard work making those designs come to life. Our new home looks fabulous.

Also, without the hard work and dedication of our volunteers, who every year never cease to amaze me. They are the backbone of the Charity, giving their time freely and without whom the Charity could not function. Whether helping with wig or bra fittings, our therapists and counsellors, our new receptionists, cutters, stuffer of booklets, pillows and cushions. Standing at stalls helping promote the breast awareness message and so so much more. You know who you are, and you are incredible. Thank you for your continued support, not just to me but to everyone who has benefited in the slightest way from your kindness and support.

This vote of thanks also goes to our Board of Trustees, whom themselves are all volunteers, and of course to our Charity Manager Jayne, for another fabulous year keeping us on track.

As you will see in the report, we have had a good year financially thanks to some amazing fundraising efforts by both individual supporters and corporate benefactors. Plus, various organisations choosing us as their Charity of the Year. As a charity reliant on fundraising and donations, we could not provide what we provide without this support.

HER Breast Friends is in a strong position moving into 2025. A year we are looking forward to with great excitement and anticipation, celebrating 20years in the community! Something we are very proud of.

I hope you enjoy reading the report and some of our events and achievements over the year. Your continued support means everything to us.

Take care, keep smiling and in words that have been quoted a lot this year, 'Stay strong and fight on'

Pam Trays
Chair



2023–2024 in pictures





Charitable objectives

The prevention of sickness and promotion of health particularly with regard to breast cancer by...

Objective 1

Promoting awareness of the available relevant support and advice networks serving Yorkshire and North East Lincolnshire.

Objective 2

Raising funds for breast cancer research and treatment.

Objective 3

Helping create a positive view and environment for all affected by breast cancer.



Objective 1

Promoting awareness of the available relevant support & advice networks serving Yorkshire & North East Lincolnshire.

There are many ways in which we promote awareness of relevant support and advice networks in our defined area and of some of the more national help lines. The use of our Website and Social media networks are very useful tools. Our own information folders that we distribute around the hospitals, Drs surgeries, libraries and in our Patient Gift Packs as well as being available at events such as the Pink Pamper Day, breast awareness talks and other occasions, provide details of the support available.

Our volunteer breast awareness team travel around the County spreading the important message of signs and symptoms to look out for and how an early diagnosis could make a difference, plus the importance of breast screening.

Objective 2

Raising funds for breast cancer research and treatment.

//

The day I went into Castle Hill for my second breast cancer surgery, I was a mess, frightened and crying. Then one of the nurses brought me a gift bag from HER Breast Friends.

The first thing I took out was the heart shaped cushion, and I read the sentiment attached. Then I pulled out the Dammit Doll, read the little verse, and my tears stopped, and a smile spread across my face. The contents of those patient gift bags are so well thought out, each item useful and comforting, and I realised there are kind people out there who really understand and care. //

Patient Gift Packs

Our Patient Gift Packs that we deliver to the local hospitals, which contain our information folder of all we can provide, plus a beautiful heart cushion and fun stress busting dammit doll made by our Wednesday Crafters and supporters, let people know they are not alone, we are here if they need us.



Each year we ensure we have funds available for any requests or suggestions that maybe be brought to the Board of Trustees for consideration which are then brought to our members at the AGM to help decide on where any funds may be spent.

Things have changed significantly since the Charity was founded and although our objectives have not changed, how we spend our funds has. Although **HER Breast Friends** are not a research or medical charity, we do take part in trials and surveys organised by research and medical bodies.

Through funding our Buddleia Therapies, we provide various treatments to assist in someone's cancer journey, all aimed at boosting wellbeing. Likewise, the Person-centred Counselling provides extra support for those that require it.



Objective 3

Helping create a positive view and environment for all affected by breast cancer.

On receiving a diagnosis of breast cancer, the word 'journey' is often used. A journey no one wishes to take, and no two journeys are the same. However, we can encourage and support each other each step of the way. The ethos of **HER Breast Friends** is based on positivity. Turning some of the negative aspects of the disease into real and lasting positives.

When you enter our premises in Hull you will be greeted with a warm welcome and a smile. Whether attending one of our services or activities or simply popping in for a chat. Knowing there are people who understand how you may be feeling is a comfort for so many.



MONTHLY COFFEE MORNING

Held on the 1st Saturday of each month on Floor 8, K2 Tower between 10am and 12noon. ALL WELCOME, members and non-members.

SECOND FRIENDS COFFEE MORNING

Held on the 2nd Saturday of each month on Floor 8, K2 Tower between 10am and 12noon. All those with secondary breast cancer diagnosis welcome. Members and non-members.

Bra Service

Our Bra Service is housed in a dedicated, comfortable, and private room offering the best possible individual service including a FREE Bra Measuring and Fitting Service by fully trained volunteers. Fittings are by appointment only. We have a range of Amoena mastectomy bras and swimwear at affordable prices. Our Knitted Boobies and Aqua Boobies are FREE for anyone who wishes to try them. Unlike the traditional prosthesis which can only be worn from about 6 weeks after surgery, our Knitted and Aqua Boobies can be worn straight away and pop into any bra or swimsuit.

Buddleia Complementary Therapies

A full range of complementary and beauty therapies are offered in our dedicated, comfortable, and private therapy rooms by therapists all fully qualified, insured and DBS checked. Therapies given are by appointment only. All our therapists know how to adapt therapies for cancer patients, so you can be assured the treatment you receive is safe for you, delivered in a welcoming and supporting environment.

Second Friends

Second Friends provides a supportive environment for those living with secondary breast cancer in our local area, by people who appreciate and understand some of the challenges it brings. Our group meets on the second Saturday each month and provides an opportunity to share information, to chat and to gain support from those with similar experiences.

The Wig Bank

The Wig Bank has a large selection of donated and new wigs in various styles and colours, plus scarves, bandannas and other accessories. Open to all cancer and hair loss clients. Run by volunteers, all our wigs are washed and prepared to ensure they are in tip top condition before being presented for viewing. A FREE care pack including shampoo, conditioner, hair spray plus wig stand, brush and wig cap is given to every client who selects a wig.

Wednesday Crafters

The therapeutic benefit of arts and crafts for those affected by illness is well documented and the group engage in various activities from knitting and sewing to card making and glass engraving. Our group also supports the Patient Gift Packs given to the hospitals, by making the Heart Cushions and Dammit Dolls as well as knitting the Knitted Boobies and Aqua Boobies. EVERYONE is welcome to join in and learn a new skill, or just sit, watch, and chat over a drink.

Person Centred Counselling

Our Person Centred Counselling offers the opportunity to talk in confidence with someone who is trained to listen. By appointment only, our Counsellors can help you understand what you are feeling and through discussions help reduce any pain or distress these feelings may cause.

Pink Pamper Day

Our fabulous signature event, the Pink Pamper Day caters for up to 100 local people affected by breast cancer, providing a free day of beauty and complementary therapies, inspiring workshops, lunch, relaxation, encouragement, fun and laughter. Many lasting friendships have been formed on these days. We are always looking for sponsors to support this event, whether by providing a raffle prize, an item for our gift bags or maybe sponsor a place for someone.



HER Breast Friends



1st Nov 2023 – 31st Oct 2024

November: The start of the new financial year and we were very excited to have 'Close to Home – Identities' perform for HER Breast Friends, whilst touring the region. Our Christmas with Friends fundraising event took place at St Stephens Shopping Centre, where volunteers dressed as all sorts of Christmas characters. The Charity were also informed that we had been nominated for a King's Award for Volunteer Services – very exciting news! **December:** Our beautifully decorated Christmas Trees were unveiled in Beverley Minster and Hull Minster for all to enjoy. Adorned with hand crafted ornaments, the trees looked spectacular! **January:** The New Year offered some wonderful things for the Charity, including a move to new premises. Our Breast Awareness and Charity talks started at Bransholme Health Centre and East Riding College. Second Friends met at Woodmansy Garden Centre for their monthly Coffee Morning. **February:** saw a visit from two Deputy Lord Lieutenants, to carry out the due diligence on the Charity's nomination for the King's Award. The Charity closed its doors at The Octagon, our home since 2018, for the final time on 26th February 2024. **March:** 1st and the Charity opened its' doors in our new home on Floor 8 - K2 Tower, 60 Bond Street, Hull, with all services and activities in full swing. **April:** Our annual signature event the Pink Pamper Day saw 99 guests, affected by breast cancer, enjoy a free day of pampering, workshops, entertainment, lunch and friendship. A truly fabulous day was had by all, supported by our amazing volunteers, therapists and workshop facilitators. **May:** Our weekly exercise classes resumed in our wonderful studio. Refresher training took place in the Bra Service, where volunteers were able to reaffirm their measuring and fitting skills. More Breast Awareness and Charity talks were held at the Technical Chapter Masonic Lodge Dinner and Sutton Methodist Church. **June:** soon arrived with our Pink Butterfly Month; Bake sales, charity fun days and Hull 10K Run were just some of the fundraising events that took place. The official Open Day of the Charity's new premises was held with more than 100 supporters and dignitaries arriving to marvel at our new home. **July and August:** were upon us and with it our Open House event, where our doors were opened for everyone to come along and see what HER Breast Friends is all about. Withernsea Golf Club hosted a Charity AmAm to raise funds for the Charity, and with the sun shining, lots of fun was had by all. **September and October:** Napoleons Casino once again held their Charity Night, in aid of the Charity, where 40 guests enjoyed a meal, raffle and a cheeky bet! Hudgells Solicitors came along to our Volunteers Day to help with Patient Gift Packs, Information Packs and more. The Breast Care Unit invited the Charity to join them on their fundraising day at Castle Hill Hospital. And another fabulous Vanity Fayre was held at Bilton Village Hall in support of the Charity. The Swap Shop, our first FUNdraising event took place in our new home, which was a raging success!

With a very busy but exciting year over, the Charity looks forward to another hugely successful year, with hope enthusiasm, positivity, determination and above all else... friendship, plus the hope of a very special award!

Volunteers

Our wonderful volunteers continue to be a vital and essential part of the Charity and all that we offer. Coming from all walks of life and with their own reasons to help, our volunteers are an integral part of the Charity and its success. The Charity is blessed to have such a dedicated team of volunteers who share and support the Charity's vision and values and this year we are delighted for them to have received deserved recognition with a nomination for the King's Award for Voluntary Services – The MBE for volunteer groups! Our volunteers really are the very best of the best, and we are extremely proud to have them as part of the team! **Thank you xx**

Structure, Governance and Management

Hull & East Riding Breast Friends is a registered Charity and a member of the Fundraising Standards Board. The Charity is an unincorporated association and its governing document is a constitution.

Applications from prospective trustees are put forward to trustee meetings and then elected by the membership at the AGM.

Organisational Structure

The board members are all trustees and include officers of the Charity. All have a duty to act in the best interests of the Charity. The board meets every 6 – 8 weeks and any sub-committees meet regularly during the year. All members of the board and sub-committees are volunteers. The board delegates the day-to-day running of the affairs of the Charity to the Charity Manager, Jayne Beck who is employed by the Charity, and is assisted by a small team of volunteers.

Trustees' Transactions and Declarations of Interest

The group has a duty to disclose any material transactions between the group and the trustees; this would include payments received by themselves for goods and services provided by the group. None of the trustees have had any transactions with the group other than to give their time and skills freely.

Risk Management

The trustees assess the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and continue to take measures to reduce those risks to an acceptable minimum.

Public Benefit

The trustees believe they have complied with the duty of the Charities Act to have due regard to guidance published by the Charity Commission in respect of public benefit. This is known as the 'public benefit requirement' and the beneficiaries of the Charity must be appropriate to its aims. The trustees have paid due regard to this in deciding which activities the Charity should undertake and how funds are used.

Statement on Policy of Reserves

The Charity holds a level of accrued funds because its income is almost entirely dependent on donations. Our policy is to hold sufficient resources to continue the charitable activities of the group for one year.



Who's Who

HER Breast Friends

Founder

Jan Jones

Chair

Pam Trays

Vice Chair

Sandra Cooper

Treasurer

Stephen Henderson

Trustees

Colleen Barber
Lynne Maskell
Derek Grantham
De Hempstock
Eric Jones
Simon Trays

Charity Manager

Jayne Beck

Administrative & Reference Details

Bank

HSBC 3 – 54 Jameson Street,
Kingston upon Hull, HU1 3JX

HER Breast Friends address

Floor 8 – K2 Tower
60 Bond Street
Hull
HU1 3EN



£600.00

could keep our Buddleia Complementary Therapy room open for a month.

£25.00

provides a patient gift pack for those who have undergone surgery for breast cancer.

£35.00

provides a wig starter pack to help care for a wig whilst required.



Fundraising & Support

The Charity has been overwhelmed with the generosity received in 2023-2024. During these continued difficult times, people have continued to support our work. Here is just a snapshot of the overwhelming support received:

- **Deborah & Bilton Wives** who raised £54 from a scrumptious bake sale.
- **Hugh Rice** for putting one of our Pink tub on their counter, raising £10.55.
- **Jenny & Terry Watts** for all their raffle, tombola, homemade cards and sweet cups donated.
- **Segal's Jewellers** who donated £300 from the sale of beautiful butterfly earrings.
- **Judith Hotham** who donated £147.50 plus gift aid from the sale of her amazing, handmade crocheted dolls and animals at David Lloyds Health Club.
- **Nafferton Garden Club** for donating £50 from a talk given by John Mabbett.
- **South Cave WI** who donated £150 from their raffle.
- **Christine Crawford** plus family and friends who raised a staggering £1232.31 from their Vanity Fayre at Bilton Village Hall.
- **Kalem Bennett** who completed the Hull 10K in his racing chair, raising a fabulous £330.
- **Dr. S Nandi** who donated a wonderful £100 in support of all we do.
- **Barely Awake Ukulele Band** for entertaining us at our June Coffee Morning.
- **Trev's Heel Bar** for having our Pink tub on the counter and raising £38.15.
- **Andy Coulson, Andy and Marc** for donating and fitting shelving into our new premises.
- **The Matthew Good Foundation** for their surprise visit and a whopping £5000 donation.
- **Billie Rhodes** who knitted and sold sports dolls and snowmen, raising a fabulous £715.
- **Diane Knight** who donated some beautiful hair pieces to our Wig Bank.
- **Mrs. Doreen Dodsworth and Family** for their gift of £450 in memory of their wonderful Husband and Dad – Brian.
- **Elizabeth Skipsea** for holding a Christmas Make-up event, raising £120.
- **H. Kemp & Sons Ltd** who donated £346.59 in support of the work we do.
- **Jean Robinson – Hornsea Lions** for an incredible £2000 donation.
- **St John's Thursday Group & Karen Okra** for their wonderful donation of £48.
- **Richard Tempest** for supplying and fitting the beautiful welcoming sign and window butterflies in our new premises.
- **Katie Rawlinson** for donating £115 from her school reunion.
- **Ben Parry & The Avenues Pub** for holding a Charity Fun Day and raising £240 for HBF.
- **Hudgell Solicitors** for coming along to one of our monthly Volunteers Days to help.
- **Hollie & Family** for their whopping donation of £2500 from their amazing Lavender Ball.
- **Laura Pinder, Maxine & Paula** who held a Funday in Hessle in memory of Julia Braithwaite, raising a huge £712.76.
- **Penny, Indie, Keighley & Molly-Rae** for holding a 'doggy' raffle and raising £368.
- **Sally Hill and all at the Breast Care Unit**, Castle Hill Hospital, for their donation of £150 from their fundraising day and raffle.
- **Stella Colyer** for her £60 donation.
- **Sue Sutton & Humberside Police FCR Team 2** for raising £201.26 through a 'Bake Off' event.
- **Neil Baxter & Family**, and all at Withernsea Golf Club for their incredible donation of £2500 from their Charity AmAm.

- **Mike & Staff at Ye Olde White Heart** for holding an Easter Raffle and raising £175.
- **Martin Swann** who took on the Great North Run, raising an incredible £3601.
- **The Technical Chapter Lodge No 5666 (Hull)** for choosing the Charity as their Charity of the Year.
- **Pam Thompson and Family** for their donations of sweets, toys, diamond art sets and more.
- **Steve, Rob, Paul & Dan AKA the Humber Ramblers** who took on Hadrian's Wall – Coast to Coast, raising an astounding £4561.
- **Ray & Men in Sheds** for the beautifully made pink butterflies.
- **Provincial Grand Mark Lodge of North & East Yorkshire** for their donation of £500.
- **All those who supported, donated and helped with the refurbishment of the Charity's new home.** There are too many to mention individually, but you all know who you are.

This is only a snapshot of the unbelievable support given to the Charity over the past 12 months. Without the continued support from wonderful individuals, companies and organisations, the Charity could not continue to support local people affected by breast cancer. As always, THANK YOU never seems quite enough, but from everyone who has gained support from **HER Breast Friends** – A huge heartfelt thank you!



Statement of Account

Financial Year End – 31st October 2023

	2023 £	2022 £
Reserves as at 1st November 2023	56,866.79	16,033.58
Contingency Funds for 2023/24	-74,000.00	74,000.00
Income During Year	80,181.92	85,471.18
Expenditure During Year	79,777.89	44,637.97
Net Increase in Funds for Year	404.03	40,833.21
Adjustment for Historic Reserve Movement		
Contingency Funds for 2023/24	-100,000.00	74,000.00
Current reserves as at 31st October 2024	31,270.82	56,866.79

Statement of Policy on Reserves

The Charity holds a level of contingency funds because its income is almost entirely dependent on donations. **HER Breast Friends** policy is to hold contingency funds to continue the charitable activities of the group for 12 months. The current accrual increased to £100,000 to reflect the envisaged annual costs; increased rent and property costs of new premises, salaries, major events, and activities etc., that are needed to allow the Charity to function at its' normal levels.

How you can help

Membership

By joining **HER Breast Friends** you are not only showing your support for the Charity but your fees help toward our running costs.

Gift Aid

If you are a tax payer complete a Gift Aid form and the Government donates money back in return, currently 25p for every pound.

Merchandise/Collection Boxes

If you are interested in having any merchandise to sell or a collection box, please contact us.

Webshop

All Charity merchandise and other purchases can be made online via our Webshop at <https://herbreastfriends.org.uk/shop/>

Volunteer

Offer your time as a volunteer.

eBay for Charity

We are registered with eBay so when selling items on eBay you can choose to donate a percentage, or all, of the sale price to us.

Raffle/Tombola Prizes

Donate any unwanted gifts for us to use as raffle or tombola prizes.

Donations

If you would like to donate online, please visit our website www.herbreastfriends.org.uk and click on the 'donate now' button on our homepage. We also accept card payments in the office.

If you would like to make a regular donation, please contact us for 'Standing order' details or download the form, from our website <https://herbreastfriends.org.uk/downloads/>

Just Giving at:

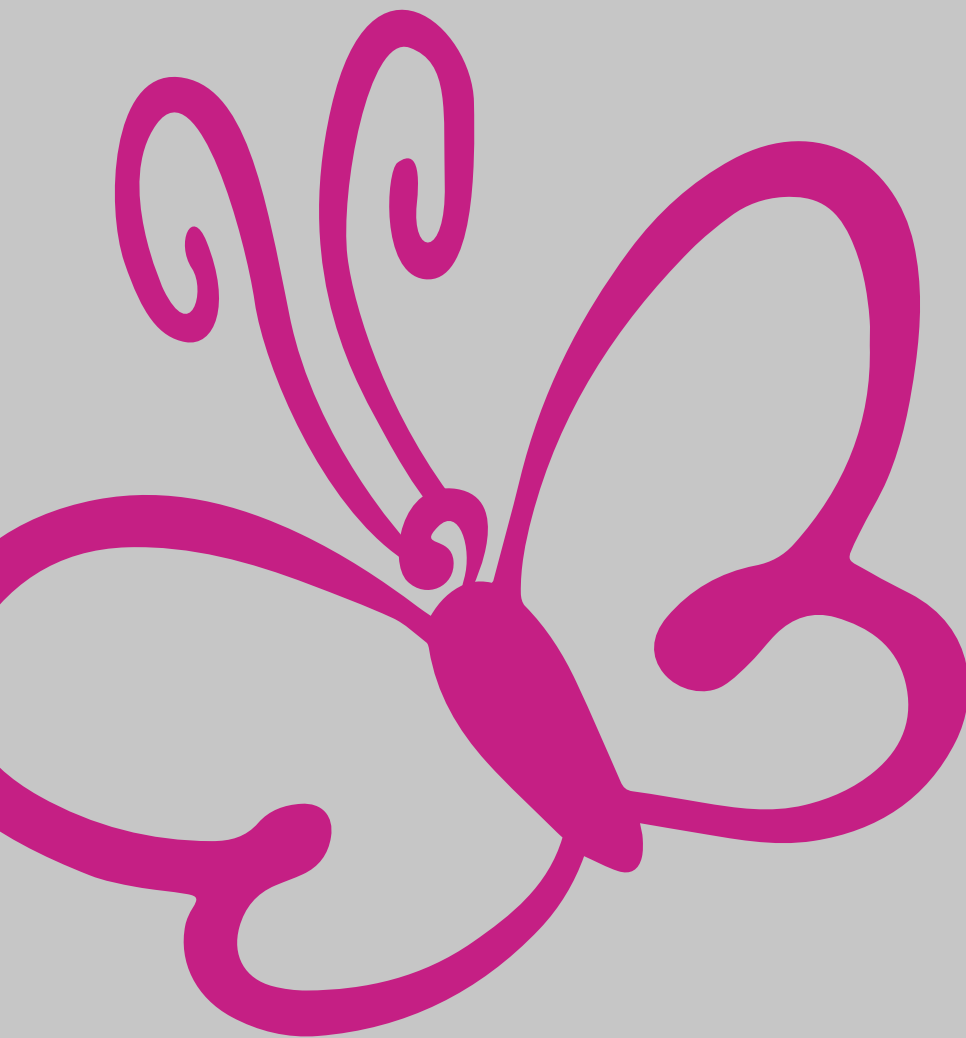
HER Breast Friends – JustGiving

Easyfundraising at:

www.easyfundraising.org.uk/herbreastfriends

Sharing your Story

If you have a story we would love to hear it. Talking to people about the work of the Charity and what it has done for you can make a positive difference that can be translated not only into raising funds, but awareness.



Hull & East Riding Breast Friends

Supporting local people
affected by breast cancer

www.herbreastfriends.org.uk

Registered Charity No. 1114143

How to contact us

For further help or information please get in touch with us
via the following...

Address:

HER Breast Friends, Floor 8 – K2 Tower, 60 Bond Street, Hull, HU1 3EN

Opening hours:

Monday - Friday, 10am - 4pm

Telephone:

01482 221368

Email:

generalenquiries@herbreastfriends.org.uk

Follow us on social media:

Facebook: Hull & East Riding Breast Friends

X: @HERbreastfriend

Instagram: HER Breast Friends





**Hull & East Riding
Breast Friends**

Registered Charity No.1114143
www.herbreastfriends.org.uk

HER Breast Friends

Management Report

12th June 2025

Prepared by Jayne Beck

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Profit & Loss

Financial year report for FY 2024

FY 2024 (£)

Revenue

Membership	448.69
Monthly Meeting	143.20
Gift Aid	417.12
Donations	51,463.70
Interest	767.03
Grants	1,100.00
Donation - Wig Bank	910.59
Donation - Budleia	1,222.35
Donation - Craft Club	795.74
Donation - Breast Awareness	537.00
Herbf Activities Income	17,343.70
Sales of Merchandise	2,854.20
Bra Bank	127.82
eBay	6.00
Second Friends	(90.34)
PCC	655.70
Napoleons Charity Night 2023	225.00
Identities Nov 2023	202.00
Christmas Raffles	379.19
Volunteers Lunch	(123.68)
Napoleons Charity Night 2024	210.00
Swap Shop	583.51
Total Revenue	80,178.52

Gross Profit

80,178.52

Administrative expenses

Salaries

Salaries	(28,299.59)
Total Salaries	(28,299.59)

Rent and rates

Rent	(15,338.53)
Heat and lighting	(600.00)
Insurance	(521.99)
Total Rent and rates	(16,460.52)

Communications

Telephone	(1,048.41)
Total Communications	(1,048.41)

General administration

General admin	(895.83)
Subscriptions	30.00
Printing and stationery	(1,499.66)
Cleaning	(688.44)
Postage and packaging	(881.83)
Purchase of Merchandise	(1,882.56)

Profit & Loss

	FY 2024 (£)
Pamper Day	(3,119.06)
AGM	(406.10)
Patient Packs	(380.07)
Goodwill - Flowers	(492.20)
Members Support Scheme	(100.00)
Event	(316.04)
Craft Club Expenses	(1,397.43)
Wig Bank - Expenses	(1,059.44)
Budleia - Expenses	(1,316.89)
Purchase of Equipment	(1,400.00)
Breast Awareness Expenses	(840.00)
Charity Move	(9,576.83)
Travel	(25.48)
Accounting fees	(310.32)
Dance Class	(497.00)
Website	(5,541.65)
Sundry costs	(137.08)
Photocopying	(1,273.16)
Total General administration	(34,007.07)
Total Administrative Expenses	(79,815.59)
Operating Profit	362.93
Profit Before Tax	362.93
Net Profit	362.93

Balance Sheet

Financial year report for FY 2024

		FY 2024 (£)
Current assets		
Trade debtors		
Trade debtors		3,557.67
Total Trade debtors		3,557.67
Cash		
Bonus Saver		9,112.36
Shawbrook		80,000.00
Current Account		38,189.07
Petty Cash		407.62
HBF Credit Card		0.00
Total Cash		127,709.05
Current liabilities		
Trade creditors		
Trade creditors		(37.00)
Total Trade creditors		(37.00)
Net Assets		131,229.72
Equity		
Retained earnings		130,866.79
Net profit		362.93
Total Equity		131,229.72
Shareholders Equity		131,229.72

Cash Flow

Financial year report for FY 2024

FY 2024 (£)

Revenue

Christmas Raffles	379.19
Donations	51,463.69
Donation - Wig Bank	910.59
Donation - Budleia	1,222.35
Membership	448.69
Sales of Merchandise	2,854.20
Gift Aid	417.12
Herbf Activities Income	17,343.70
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Identities Nov 2023	202.00
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Monthly Meeting	143.20
Donation - Breast Awareness	537.00
Volunteers Lunch	(123.68)
eBay	6.00
Second Friends	(90.34)
PCC	655.70
Grants	1,100.00
Napoleons Charity Night 2023	225.00
Swap Shop	583.51
Napoleons Charity Night 2024	210.00
Interest	767.03
Total Revenue	80,172.79

Total Income	80,172.79
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Administrative expenses

General administration	
Event	(316.04)
Printing and stationery	(2,811.87)
Budleia - Expenses	(1,327.97)
AGM	(406.10)
Accounting fees	(310.32)
Website	(9,041.65)
General admin	(895.83)
Craft Club Expenses	(1,397.43)
Wig Bank - Expenses	(1,059.44)
Purchase of Merchandise	(1,882.56)
Postage and packaging	(881.83)
Cleaning	(688.44)
Purchase of Equipment	(1,400.00)
Goodwill - Flowers	(492.20)
Charity Move	(9,576.83)
Pamper Day	(3,119.06)
Patient Packs	(380.07)
Dance Class	(497.00)
Subscriptions	30.00
Members Support Scheme	(100.00)

Cash Flow

	FY 2024 (£)
Breast Awareness Expenses	(840.00)
Photocopying	(58.16)
Sundry costs	(137.08)
Travel	(25.48)
Total General administration	(37,615.36)
Rent and rates	
Rent	(15,838.34)
Insurance	(521.99)
Heat and lighting	(600.00)
Total Rent and rates	(16,960.33)
Salaries	
Salaries	(28,299.59)
Total Salaries	(28,299.59)
Communications	
Telephone	(1,048.41)
Total Communications	(1,048.41)
Funds Generated From Operations	(3,750.90)
Financing Cash Flow	(3,750.90)
Investing Cash Flow	(3,750.90)
Total After Drawings	(3,750.90)
Adjustment	
Adjustment	10.00
Net Cash Movements	(3,740.90)
Cash Balance	
Cash Flow	(3,740.90)
Total Cash Balance	127,709.05



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HULL AND EAST RIDING BREAST FRIENDS

**On accounts for the year
ended**

31st October 2024

**Charity no
(if any)**

1114143

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 /10 /2022**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: SL Tate

06/06/2025

Name: SARAH LOUISE TATE

**Relevant professional
qualification(s) or body**

CIMA

(if any):

Address:

18 ALBEMARLE ROAD

BILTON

HU11 4DR

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.