

Charity Report Swansea Chinese Christian Church August 2022-September 2023

Church Activities:

- Weekly Church Service and monthly communion service
- Weekly Men fellowship
- Weekly Cantonese Bible study
- Weekly Women Fellowship and bible study
- Weekly Sunday School
- Children Mandarin Classes for age 5-18
- Weekly Youth Fellowship (age 13-18)
- Monthly Church prayer meetings

The year 2022 marked the second year since the onset of the COVID pandemic. With the relaxation of social distancing measures, our church experienced a gradual increase in both indoor and outdoor social activities.

In the summer of 2022, we held our first youth camp in Tonna, Neath. Over 20 youths participated in this three-day, two-night event, which featured a mix of worship, sharing sessions, and games. These activities ignited a deeper love for Jesus among the attendees. The obstacle race challenged our youth, testing their perseverance to the limit. Their efforts were rewarded with delicious Chinese food prepared by camp leaders and church members. Several youths professed their faith in Jesus during the camp. We shared the impact of the youth camp on the following Sunday, giving glory to our Lord Jesus Christ.

Our Chinese Class also held its year-end ceremony in the summer, where we expressed our gratitude to the volunteers and presented gifts to students and teachers.

In August 2022, we had our annual summer church family picnic at a park in Sketty. Attendees ranged from age 3 to 80, and the event was filled with joy and laughter. We sang praise and worship songs and played games with both children and adults.

In December 2022, we organized various outreach activities, including visitations to church members and friends to invite them to our Christmas service. Our Sunday school children presented Christmas carols at a local

Chinese old folks' home, bringing smiles and joy to the residents. We also engaged them with simple games and a Christmas quiz.

We began our Chinese New Year decorations in January 2023 and held a special Chinese New Year Sunday service. Throughout January, various cell groups celebrated in small gatherings.

During Easter, we focused on daily devotionals to remind us of Jesus' sacrificial and redemptive love. The message of the risen Lord Jesus Christ was shared during our Easter Sunday service.

In April 2023, we had another church outing at Cwmdonkin Park. Blessed with good weather, the day was full of laughter and fun. We invited friends and their children, seizing the opportunity to share the gospel with them.

In May and June 2023, we celebrated Mother's and Father's Day, reflecting on biblical teachings about being God-fearing parents. Our youth publicly thanked their parents for their love and guidance.

Our youth attended the PHAT Camp, a national Christian camp organized by the Chinese Overseas Christian Mission (COCM), in August 2023. Their faith was strengthened, and they shared their testimonies at a church service afterward, giving glory to God for His work in their lives.

Later in August 2023, we went strawberry picking in Scurlage. Blessed with good weather, it was a wonderful time for connecting elders and young families in the church.

We give thanks and glory to God for His provision, protection, and guidance throughout 2022 and 2023. We witnessed the growth of our church not just in numbers, but also in the increased involvement of brothers and sisters in prayer meetings, Bible studies, and various roles of service.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Swansea Chinese Christian Church

1113974

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	9/1/2022		8/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sunday Collection	52,206	-	-	52,206	43,275
Gift Aid	13,035	-	-	13,035	1,457
Activities receipts (Youth Summer)	-	-	-	-	246
Activities receipts (Chinese school)	-	-	-	-	3,357
Interest Received	-	-	-	-	627
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	65,241	-	-	65,241	48,962
A2 Asset and investment sales, (see table).					
Transfer from Deposit Account	3,000	-	-	3,000	
	-	-	-	-	-
Sub total	3,000	-	-	3,000	-
Total receipts	68,241	-	-	68,241	48,962

A3 Payments

Expenditure on charitable activities	-	-	-	-	-
Activities (Sundays)	3,980			3,980	592
Activities (Chinese Class)	518			518	1,504
Activities (Sunday school)	1,512			1,512	179
Activities (Youth Camp)	4,065			4,065	120
				-	-
				-	
				-	
Other Payments					
Salary	25,521			25,521	24,852
Employer Pension	1,177			1,177	1,109
Employer NI				-	
Donations	5,093			5,093	1,550
Repairs & Maintenance	1,438			1,438	6,378
Heating and Light	2,463			2,463	1,559
Insurance	579			579	536
Rate	587	-	-	587	-
Internet	662	-	-	662	750
Office Expenses	4,244	-	-	4,244	4,430
Travel	2,775	-	-	2,775	452
Training	7,407	-	-	7,407	8,149
Bank Charge	101	-	-	101	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	62,121	-	-	62,121	52,158

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	62,121	-	-	62,121	52,158
Net of receipts/(payments)	6,120	-	-	6,120	- 3,196
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	88,148	-	-	88,148	91,344
Cash funds this year end	94,268	-	-	94,268	88,148

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	4,268	-	-
	Saving Account	90,000	-	-
		-	-	-
	Total cash funds	94,268	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold Property		367,564	-
	Yamaha Piano		2,797	-
	Drum Kit		1,824	-
	PA System		3,501	-
	Projectors		2,997	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Sample

Please provide the following documents:

1 Salary

Payslips for 3 months

Dec-22	£	1,674.44
Apr-23	£	1,704.76
Aug-23	£	1,955.36

2 Office expenses (Other purchase)

Invoices

Mar-23	£987.25		
03.03.23	ZOOM	119.9	
03.03.23	Badminton	59.6	
14.03.23	DBS	66	
25.02.23	Screwfix	54	
25.02.23	Labour	400	
28.02.23	Trade point	87.75	
28.02.23	Labour	200	
May-23	£1,058.51		
05.02.23	Mobile	117.96	
15.05.23	MFG	32.93	
20.04.23	Hong kong tea	23.75	47.5
07.05.23	Dinner	190	
25.04.23	Amazon	26	
03.05.23	China deli	44.8	
29.04.23	Pianust training	230	
12.04.23	Zoom	143.88	

3 Travel

Vehicle rental invoice or contracts

Sep-22	£	250.00
Feb-23	£	250.00
May-23	£	250.00

4 Training

Nov-22	£1,944.17
Apr-23	£2,462.77
Aug-23	£300.00

27.03.23	logos	2162.77	4325.52	1438
14.11.22	logos	1644.17	3288.34	3917

5 Activities (Youth Camp)

Oct-22	£	2,204.45
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27.07.22	Adventures wale	1148.4
02.08.22	asda	6.29
	food	617.31

Aug-23 £ 1,469.17

30.06.23	phat camp	270
	transprot	513.45
	transprot	382.2
	transprot	188.89
	transprot	15.24
	transprot	10.29
	Mileage	78

	Gross Waç Tax	NI'EE	Pension'ee	Net	NI'ER	Pension'er	
01/09/2022-31/03/2023	missing						
01/04/2023-31/08/2023	11440	1243.8	744	176.8	9275.4	1055.72	530.4

HMRC Bank payment Tax			NI'EE	Diff'	
16.09.22	365.76	203	121.44	41.32	Est
17.10.22	365.76	203	121.44	41.32	Est
16.11.22	365.76	203	121.44	41.32	Est
16.12.22	365.76	203	121.44	41.32	Est
16.01.23	365.76	203	121.44	41.32	Est
16.02.23	365.76	203	121.44	41.32	Est
16.03.23	365.76	203	121.44	41.32	Est
17.04.23	365.76	203	121.44	41.32	re paye summary
16.05.23	365.76	203.2	121.44	41.12	re paye summary
16.06.23	300	232.12	167.04	-99.16	re paye summary
17.07.23	300	279.2	167.04	-146.24	re paye summary
16.08.23	300	279.2	167.04	-146.24	re paye summary
	4191.84	2617.72	1594.08	-19.96	

NEST	Pension ee	Pension er		
23.09.22	123.2	30.8	92.4	Est
20.10.22	123.2	30.8	92.4	Est
23.11.22	123.2	30.8	92.4	Est
20.12.22	123.2	30.8	92.4	Est
27.02.22	246.4	61.6	184.8	Est
23.03.23	123.2	30.8	92.4	Est
04.05.23	123.2	30.8	92.4	re paye summary
18.05.23	123.2	30.8	92.4	re paye summary
26.06.23	153.6	38.4	115.2	re paye summary
21.07.23	153.6	38.4	115.2	re paye summary
24.08.23	153.6	38.4	115.2	re paye summary
	1569.6	392.4	1177.2	

Pension contribution rate applied			
EE Pensio	2%	1920	38.4
ER Pensio	6%	1920	115.2



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Swansea Chinese Christian Church

On accounts for the year
ended

01/09/2022 – 31/08/2023

Charity no
(if any)

1113974

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023 DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Yumiao Cui

Date:

22/06/2024

Name:

Yumiao Cui

Relevant professional
qualification(s) or body

Accountant
AAT,ACCA

(if any):

Address:

29 Cherry Grove
Swansea
SA2 8AT

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A