

CHURCHES TOGETHER IN GREATER BRISTOL

England & Wales · Charity number 1113815

Details

Other names CTGB

Status Registered

Legal form Other

Registered 2006-04-19

Register [View on the Charity Commission register](#)

Contact

Address 57 Avon Way
Bristol
BS9 1SL

Phone 07816893676

Email cafo@together4bristol.org.uk

Website together4bristol.org.uk

Activities

Objects: The objects of Churches Together in Greater Bristol will be the advancement of the Christian religion and other purposes which are charitable according to the Law of England and Wales

Activities: Promoting communication and cooperation across churches in the greater Bristol area.

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** GREATER BRISTOL
- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£16,953	£19,046	-	-
2023-12-31	£17,031	£19,830	-	-
2022-12-31	£29,890	£36,312	-	-
2021-12-31	£27,112	£33,597	-	-
2020-12-31	£33,360	£33,052	-	-

Trustees

Name	Role	Appointed
Fatima Sibanda	Chair	2020-11-19
Derick Mulubwa		2020-11-19
Dr Sheena Tranter		2020-11-19
Kim Whyard		2025-10-21
Rev Eric Kwaku Aidoo		2016-11-17
Rev Stephen Newell		2020-11-19
Roger Allen		2021-11-25
Tim Dobson		2025-10-21

CHURCHES TOGETHER IN GREATER BRISTOL

England & Wales - Charity number 1113815

Accounts



Churches Together in Greater Bristol
trading as
Together4Bristol

Registered Charity 1113815

**Annual Report and Accounts
for the year ended
31 December 2022**

Legal and Administrative Details

Status

The Charity was registered in England on 19 April 2006 under the charity registration number 1113815 and is governed by a constitution adopted at the annual general meeting on 19 November 2020.

Charitable Objects

The objects of Churches Together in Greater Bristol will be the advancement of the Christian religion and other purposes which are charitable according to the Law of England and Wales.

Trustees

The trustees serving during the year were

Rev Eric Aidoo
Roger Allen
Rev Chris Dobson
Carlotta Kramskoy (to 21 August 2022)
Derick Mulubwa
Rev Stephen Newell
Mark Sellers
Fatima Sibanda
Sheena Tranter

Correspondence Address

57 Avon Way, Stoke Bishop, Bristol, BS9 1SL

Independent Examiner

Paul Brown FCIE DChA
Suite 2, 42 Triangle West, Park Street, Bristol, BS8 1ES

Bankers and Investment Managers

Lloyds Bank Plc, Clevedon, PO Box 1000, BX1 1LT
United Reformed Church (South Western Synod) Incorporated as
holding trustee for the investment portfolio in M&G Charifund
Income units

Trustee Report

Introduction

Together4Bristol ('T4B') is the trading name of *Churches Together in Greater Bristol*, a 'unity for mission' movement across the Bristol region, a member of *Churches Together in England* and a registered charity. It brings together three distinct areas of interest within the Christian community: churches, prayer and the 'whole of life'.

Churches

Much of the ongoing activity centres around the various denominations and other groups, including around twenty local *Churches Together* groups.

Pentecost was celebrated jointly with the Queen's Jubilee on College Green with a lunch and other activities.

In November, the Presidents invited church leaders in the Southmead area to join them, so they could understand better what is happening in the area, listen to the local leaders and pray for them.

We coordinated publicity for Christmas services and events across the city, under the banner of "Welcome to Christmas! – Celebrate the 'Reason for the Season'".

Prayer

We continued to hold monthly prayer meetings and quarterly meetings with the Mayor.

In February, there was a prayer vigil for peace in Ukraine.

Whole of Life

Roger Allen has been facilitating the Spheres work for about a dozen hours a week. This connects with the Gather Movement, which links about 150 'unity for mission movements' across the UK. Roger, with Andy Street and Sheena Tranter, are part of the wider Gather team.

Andy and CAB helped set up Christian Action Brighton. Roger was interviewed by the London Institute for Contemporary Christianity, when he talked about how the Christian community across Bristol is engaging increasingly across the whole of life, and also at the Gather Movement Summit in June.

A small group was formed in June to help church leaders and the spheres work more closely to help release everyday Christians across the whole of life.

The T4B website continues to be updated by Adam Hudson with events and articles connected to the spheres. A monthly newsletter is sent to over 1,700, and the Facebook group has about 900 members. A '100 Friends Appeal' is being prepared

with the aim of making the website and social media activity financially sustainable.

There are eight Spheres, plus the Keyboard Group and Local Friends.

Arts Sphere

The Arts Sphere is also called ‘Kingdom Creatives’ (KiC). It flourished over the last year, facilitated by Erica Bebb, with about 325 connected creatives. There have been weekly Monday Zoom prayer and reflection gatherings delivered by the KiC Steering Group members. Also, open meetings started again at St Edyth’s Church.

Artwork created for prayer tents was deployed at the Bristol Diocese Retreat for ministers, which included golden banners and a tent with artwork on the theme of Psalm 23. Malcolm Bourne’s prophetic art, including ‘Covenant’ at Joseph Studios, was filmed by KiC’s Will Gowers, for the ‘From Darkness to Light’ exhibition in Bristol Cathedral. Malcolm also painted live at the Sutton Benger Arts Festival.

KiC assisted in the Bristol Recovery Festival through Dr Clare Fleming, and provided therapeutic artwork sessions for people recovering from homelessness.

Business and Workplace Sphere

The core Business and Workplace Sphere team has been reformed following Guy West’s sad death and a couple of retirements; it is now facilitated by Jez Sweetland, with Tim Simpson as prayer co-ordinator, and provides fortnightly prayer on the Upper Reaches Barge.

There are about 30 Christian Workplace Groups, facilitated by Mal Shaw of Transform Work UK, supported by a WhatsApp group and monthly Zoom calls.

Media Sphere

The Media Sphere has struggled without a facilitator over the pandemic. A prayer gathering, in partnership with Christians in Media, was planned but then postponed. KiC will be supporting the Media Sphere in the future.

Education Sphere

The Education Sphere is facilitated by Jane Gillis. It works closely with Bristol Schools Connection and other organisations encouraging Christians to ‘be and do church’ in our school communities, and a group meets regularly to pray for the Christians involved in Education across Bristol.

They have worked with KiC on the ‘Shining Like Stars’ film and with the council, alongside CAB, to help churches connect with Transforming Lives for Good to provide mentors in 8 deprived schools.

Family Sphere

The Family Sphere, also called ‘Love Family’, is co-facilitated by Sarah Abell and Stu Dendy. Jane Auld retired, after leading the Sphere and National Parenting Initiative (NPI), in a pioneering way. Love Family is well connected with Relationships Academy, Home for Good (Stu is the Bristol Coordinator), Parent

Buddies, NPI, Kids Matter, Mullers and several other charities and organisations.

Home for Good promotes fostering, adoption and supported lodgings in the city. In response to the council's request for emergency fostering, Love Family with help from CAB, found 30 Christian couples who are now fostering. The core group met in person each term, and once a month online, to pray for the various family initiatives and charities in the city.

Health Sphere

The Health Sphere is co-facilitated by Clare Fleming and Sheena Tranter. It has a weekly morning prayer meeting. Bristol Healing Rooms offer zoom and in-person prayer every week in venues across Bristol. A conference was hosted, with Chuck Parry of Bethel Healing School. Several training weekends were held in the Brecon Beacons, and a team manned a healing room at a conference in Jerusalem.

Close links have been developed between the Health Sphere and KiC, as creativity can be a key part of inner healing. There are a growing number of Christian Workplace Groups in hospitals, such as Southmead.

Politics and Social Action Sphere

The Politics and Social Action Sphere, also called 'Christian Action Bristol' (CAB), is led by Andy Street. Colse Leung has done excellent work through the CAB website and social media (with a Facebook page with over 560 followers) and across all 14 of the specific areas of social action supported by CAB. This includes the support of those impacted by addiction; those struggling with debt; those seeking housing; those caught up in the criminal justice system; women caught up in modern day slavery through the sex-trade; refugees and asylum seekers and others.

There has continued to be considerable engagement with the Mayor and the council. At a recent Zoom gathering of the City Office, 40 out of 400 participants were from the Christian community. CAB commissioned the Good Faith Partnership's 'Bristol Churches Recovery Renewal Report', which was launched in March with over 40 church leaders.

From February 2022 CAB has worked with the Good Faith Partnership and Love Bristol (in Poland), to lead the Bristol churches' response to the Ukrainian refugee crisis. Alongside hosts providing temporary accommodation for nearly 800 refugees, 15 'Welcome Hubs' have been set up by churches, commissioned by Bristol City Council and supported by Bridges for Communities and the Bristol Hospitality Network. This is a unique multi-agency, multi-sector collaborative effort.

Over the Summer CAB, alongside the Good Faith Partnership, has led the setting up of a network of 'Welcoming Spaces' located at churches across the city to support those people struggling with the impact of the cost-of-living crisis: an initiative instigated by Bristol City Council, alongside CAB and other partners. Over 20 churches came forward to host a Welcoming Space, and 16 were opening their doors on a weekly basis by November.

The Bristol Churches Winter Night Shelter ran from November 2021 to March

2022, supported by 150 volunteers from 34 different churches. The Noise 2022 ran over the May Bank Holiday weekend and aimed to show God's love in practical ways: over 700 volunteers from 45 churches took part in 60 practical community projects in 19 neighbourhoods of Bristol. Noise 365 takes this vision into every day of the year.

In October the Bristol Churches City Fund opened for applications from charities across the city seeking to support those impacted by food poverty and insecurity. A total pot of £40,000 has been set aside for distribution, with a relaunch planned in the New Year.

Sport Sphere

The Sport Sphere is co-facilitated by Akeel Yousaf and Grant Sheppard. It links several sport charities across Bristol and Bath, such as World Sport Ministries, Christians in Sport and Christian Surfers and Skaters. Occasional prayer gatherings linked more widely, for example with the Chaplains involved with Bristol Sport.

Keyboard Group

Carmen Carrol, the Keyboard Networker, connected with many Black-led churches in Bristol and attended a number of conferences, including the Gather Conference in Manchester and the CTE Forum in Swanwick.

Carmen participated in the Bristol Cathedral consultation on monuments and memorials connected to the transatlantic traffic in enslaved Africans, and also in the preparation for the Cathedral's "All God's Children" exhibition.

With Colse Leung, Carmen worked on developing a church 'Charter of Change' and 'The Good Foundations Checklist' which contains ten practical steps for addressing racism.

Local Friends

Local Friends is a T4B project led by Paul Hazelden, which supports social prescribing in the Bristol Area. Local Friends has a group of around 20 volunteers, many drawn from local churches, who provide a variety of support for lonely and isolated people in the communities around Sea Mills and Stoke Bishop.

People

As the year started, the trustees were employing two people: Ian Taylor (the Enabler of Mission and Unity, or 'EMU') and Carmen Carroll (the Keyboard Networker). At the end of March, Ian voluntarily gave up his salary and began working on a voluntary basis. The money freed up enabled us to employ an administrator. After a careful selection process, Paul Hazelden was appointed as the Compliance and Finance Officer (or 'CAFO') towards the end of May.

Governance

This report covers 1 January 2022 to 31 December 2022. There were no serious

incidents in this financial period.

We raised funds from the public, but did not work with any professional fundraisers or commercial participators.

We did not make any grants, and had no income from contracts with central government or local authorities, or from outside the UK. We did not operate outside England and Wales and have no subsidiaries.

None of our trustees received any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses, and none of them took up employment with the charity.

None of our staff received total employee benefits of £60,000 or more; the total value of employee benefits paid to our highest paid member of staff was £8,717.64.

Excluding the trustees, the charity had around 50 volunteers during the financial period, most of them working within the various Spheres; another 20 people were volunteers for Local Friends.

The charity did not review its internal financial controls during this financial year, but the review took place early in the following year.

Responsibilities of the Trustees

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Declaration

The Trustees declare that they have approved the above statement and the Financial Statements that follow

Chairperson

Date

.....

.....

Trustee

Date

.....

.....

Independent Examiner's Report

Report to the trustees of Churches Together in Greater Bristol

I report to the trustees on my examination of the accounts of the Churches Together in Greater Bristol (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Brown FCIE DChA
Suite 2, 42 Triangle West
Park Street
Bristol
BS8 1ES
4th October 2023

Receipts and Payments Accounts

1 January 2022 to 31 December 2022

Receipts and payments

	Notes	Funds to the nearest £		Total
		Unrestricted	Restricted	
Receipts	1.			
Full members	2.	12,789		12,789
Associate members		280		280
Donations		620		620
Bank Interest		6		6
EA – Evangelism		737		737
EA – Media		154		154
EA – Prayer		1,653		1,653
EA – Spheres		1,653		1,653
Arise			750	750
Gifts			100	100
Keyboard	3.		2,122	2,122
Local Friends	4.		500	500
Passion Play 2023			200	200
T4B Website			3,327	3,246
Welcome Churches			5,000	5,000
Total Receipts		17,891	11,999	29,890
Payments	1.			
Salaries		5,106		5,106
Admin		2,101		2,101
Subscriptions		420		420
Presidents		56		56
EA – Evangelism				
EA – Media				
EA – Prayer				
EA – Spheres		429		429
Arise			1,215	1,215
Gifts			230	230
Keyboard	3.		11,465	11,465
Local Friends	4.		5,088	5,088
Passion Play 2023			200	200
T4B Website			5,002	5,002
Welcome Churches			5,000	5,000
Total Payments		8,112	28,200	36,312

	Notes	Funds to the nearest £		Total
		Unrestricted	Restricted	
Balances				
Brought Forward		9,808	29,300	39,108
Total Receipts		17,891	11,999	29,890
Total Payments		8,112	28,200	36,312
Carried Forward		19,587	13,100	32,687

Statement of assets and liabilities at the end of the period

	Notes	Funds to the nearest £		Total
		Unrestricted	Restricted	
Cash Funds				
	5.			
Current		7,239	4436	11,675
Deposit		11,938		11,938
PayPal		411		411
M&G			8,664	8,664
Total Cash Funds		19,587	13,100	32,687

Notes

1. Receipts and Payments

There were no asset or investment purchases or sales in this financial period.

2. Full Members

The membership fees received from the full members was made up as follows.

Member	2022	2021
Anglican	£3,615	£3,570
Baptist		£800
Catholic	£3,819	£3,819
Church of God of Prophecy Congregational Federation		
Greek Orthodox	£50	
Methodist	£3,480	
Moravian		£100
New Testament Church of God Redeemed Christian Church of God		
Religious Society of Friends		£420
Salvation Army		£500
United Reformed Church	£1,400	£1,400
Woodlands Group of Churches	£425	£400
Total	£12,789	£11,009

3. Keyboard

The fund originated from investments donated by former Christ Church, Cotham, Bristol. The main objective of the fund is to promote cooperation between white and black led churches. Following discussions in 2018, Carmen Carrol was appointed networker in April 2019. These funds are restricted and are not available to support the normal running costs of T4B.

4. Local Friends

Local Friends is a T4B project which supports social prescribing in the Bristol Area.

5. Cash Funds

There were no other assets or liabilities in this financial period.

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Together4Bristol is the trading name of Churches Together in Greater Bristol
Last updated: 21:12 on 12 October 2023, revision: 16
Location: /home/paul/C/T4B/2023/Meet/231014_A/T4B_Annual_2022_Report.odt

CHURCHES TOGETHER IN GREATER BRISTOL

England & Wales - Charity number 1113815

Accounts



Together4Bristol / Churches Together in Greater Bristol

Trustees Report 2021

1. Introduction

This was busy and exciting year for Together4Bristol / Churches Together in Greater Bristol (T4B), which is a “unity for mission movement” across the Bristol region.

2. Churches

a) Churches Together in England (CTE) over has 50 denominations which are full members. We have had several Zoom calls with them across England during the COVID-19 crisis and an in-person national conference.

b) Carmen Carrol is the Keyboard Trust networker, who helped connect more than 40 black-led churches and has written a separate report. She holds Zoom events such as: “Racism and the Church”, which has led to a Facebook group with nearly 200 members, and Refuelling for Church and Faith Leaders. T4B also linked with about 20 Churches Together (CT) groups (or similar).

c) Many churches and CT groups are involved in missional activities (see 4) below) including through The Noise 2021, with over 400 volunteers serving through practical projects over the May Bank Holiday weekend. Also, the Noise 365 was launched, showing God's love in practical ways every day of the year

3. Prayer

a) Sheena Tranter and Derick Mulubwa co-ordinated T4B's prayer networks (Arise Bristol!) across the Bristol region. There was a regular prayer during the COVID-19 crisis, including on WhatsApp and on the hills surrounding Bristol. A “Praise and Prayer Bulletin” is produced three times a year.

b) Silas Crawley, Fatima Sibanda and Lee Barnes led three prayer morning Zooms over the year for church leaders, with between 40 and 70 gathered, with the Mayor of Bristol, Marvin Rees. Silas and Annie Crawley also lead One Church, One Day, including 30 days of continual prayer, leading up to the Mayoral Election in May, with 54 churches praying for the peace of our city.

c) There were also regular prayer gatherings (on Zoom and occasionally in person) for the Whole of Life, the Arts, Business, Education, Health, and Family spheres. The prayer WhatsApp group prayed for the churches and a different sphere of life each day.

4. Whole of Life

a) There were gatherings for Christians in the different spheres of life. These spheres are Sport, Health, Education, Family, Politics and Social Action (Christian Action Bristol, or CAB), Arts, Media, and Business and Workplace.

b) The election of Marvin Rees as Mayor of Bristol has opened the door for much greater engagement with the council by the Christian community, led by the Politics and Social Action sphere, called Christian Action Bristol (CAB), with Andy Street as chair. At the end of the year, there was a Zoom gathering of the City Office, 40 out of 400 participants were from the Christian community. CAB facilitated 14 networks of social action, including Debt Advice, the Environment, Food Poverty, Homelessness and Housing, Prison Ministry and Ex-offenders and Vulnerable / Working Women.

c) CAB has led the Christian community's response to the COVID-19 pandemic and especially food poverty, emergency fostering and other issues. There were regular Zoom meetings with about 40 church leaders. The response to food poverty was extraordinary, reaching tens of thousands of families and vulnerable people.

d) CAB is helping lead the Christian community's contribution to the Recovery and Renewal of Bristol, emerging from the pandemic, over the next 3 to 5 years.

e) There was a summer gathering, Building Bristol as a City of Hope, with over 70 church,

prayer and sphere leaders, including the Presidents. There was follow-up work (including at the AGM) on the emerging Christian Community Vision to 2050, to help Bristol move away from being a tale of two cities and to help engage with City Office's One City Plan to 2050.

f) CAB has helped the Christian community to make several "Offers and Asks" to City Office, including:

The Bristol Churches Winter Night Shelter which had a grant to cover the extra B&B costs this year and hundreds of volunteers from 14 churches.

g) Christians Against Poverty, which provides debt advice in Children's Centres and in South Bristol.

h) The Churches City Fund, raised over £130k in 2020 to help alleviate food poverty during the COVID-19 crisis. In 2021, it is continuing to raise donations for a sustainable supply of food for the network of Foodbanks across the city and also for the work of Transforming Lives for Good (TLG) to provide mentors in schools for vulnerable pupils.

i) The Arts sphere, or Kingdom Creatives (facilitated by Erica Bebb), has connected and mentored about 50 creatives, including with regular Zoom calls with about 20 participating.

j) The Business and Workplace sphere (facilitated by Jez Sweetland and Tim Simpson as prayer co-ordinator) has held fortnightly prayer. There are about 20 Christian Workplace Groups, supported by a WhatsApp group and monthly Zoom calls. Jez and the Bristol Housing Festival team, had a virtual EXPO 2021 in October, with 100s of people attending and over 70 speakers.

k) The Education sphere (facilitated by Jane Gillis) worked closely with Bristol Schools Connection and other organisations and prays regularly for several Christians involved in key positions in Education across Bristol. They worked with CAB and the council, to help churches connect with Transforming Lives for Good (TLG) and provided mentors in deprived schools (about 10 so far).

l) The Family sphere (called Love Family) is co-facilitated by Jane Auld and Sarah Abell. It links closely with the National Parenting Initiative (NPI) and several other charities, including new ones such as Parent Buddies and The Relationship Academy. There was fortnightly prayer and NPI's parenting courses have gone online and on Youtube. Working with CAB, Home for Good, found over 60 Christian couples, in response to the council's request for emergency fostering (see [this film](#)). Jane Auld is retiring in February 2022, after leading the sphere and NPI, in a pioneering and inspiring way.

m) The Health sphere (co-facilitated by Clare Fleming and Sheena Tranter) have weekly Zooms for healing and for a Healing Centre Project (with about 40 people). Healing Rooms take place weekly.

n) The Sport sphere (co-facilitated by Akeel Yousaf) links several Sport charities across the city, such as World Sport Ministries, Christians in Sport and Christian Surfers UK, with occasional prayer gatherings.

o) Also, CTGB partners with a couple of Projects, called Local Friends (social prescribing, with Paul Hazelden) and Dementia Awareness in Faith Communities (Adam Biddlestone).

5. Together4Bristol

a) Roger Allen stepped in November 2021, as the Enabler of Mission and Unity (ten hours a week), to focus on the spheres work. His successor was Ian Taylor, who started in December 2021.

b) T4B connects with Gather, which links about 140 "unity for mission movements" across the UK. There are Zooms with Gather and Movement Day (linking to cities globally) during the pandemic.

c) The Together4Bristol website was created by Mark Orriss and is updated by Adam Hudson.

d) T4B partners with over a dozen denominations and networks.

e) T4B is accountable to eight senior regional Church Leaders or Presidents and facilitates lunches for them twice a year. The Presidents are Bishop Renford Brown (Black Churches), Rev Nigel Coles (Baptist), Bishop Vivienne Faull (Church of England), Majors Ian and Jean Harris (Salvation Army), Bishop Declan Lang (Catholic), Rev Dr Jonathan Pye (Methodist), Rob Scott-Cook (Celebration) and Rev Ruth Whitehead (URC).

f) The Trustees and enabling group consist of representatives from the historic denominations as well as from the newer and Black churches: the Trustees are Eric Aidoo (Chair, Baptist), Roger Allen (Celebration: from November 2021), Chris Dobson (Vice-chair,

Diocese of Bristol), Carlotta Kramsky (Diocese of Clifton), Derick Mulubwa (T4B Prayer networks), Stephen Newell (URC), Mark Sellers (Salvation Army), Fatima Sibanda (RCCofG), Sheena Tranter (T4B prayer and sphere networks).

The following are members of the Enabling group, but not Trustees: Chris Bond (Congregational), Carmen Carrol (Keyboard), Patsy Holdsworth (Moravian), Alan Paginton (Treasurer), Chris Willmore (Quakers), Osien Sibanda (RCCofG) and Jayne Webb (Methodist). Many thanks to them all, especially Alison Paginton, who stopped as Treasurer after many years. The AGM was held on 25 November 2021, with over 40 on a Zoom call, including discussion of the Christian Community Vision to 2050.

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

LEGAL AND ADMINISTRATIVE

Status

The Charity was registered in England on 19 April 2006 under the charity registration No. 1113815 and is governed by a Trust Deed dated 23 February 2005 and an amended constitution adopted at the annual general meeting 19th November 2020.

Charitable objectives

The advancement of the Christian religion and pursuant thereto, the relief of poverty and the advancement of education and any other purposes which are charitable according to the law of England and Wales.

Trustees

The trustees serving during the year were:

Carlotta Kramskoy
Revd Chris Dobson
Revd Eric Aidoo
Derick Mulubwa
Revd Stephen Newell
Mark Sellars
Fatima Sibanda
Sheena Tranter
Roger Allen (from 25th November 2021)

Correspondence Address

93 Runswick Road
Brislington
Bristol
BS4 3HX

Independent Examiner

Mike O'Shea
The Old Vicarage
3 East Street
Banwell
North Somerset
BS29 6BN

Bankers and Investment managers

Lloyds TSB, PO Box 1000, Andover, BX1 1LT (account at Clevedon Branch)

United Reformed Church (South Western Synod) Incorporated as holding trustee for the investment portfolio in M&G Charifund Income units.

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

RESPONSIBILITIES OF THE TRUSTEES

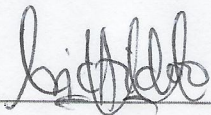
Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Make judgments and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the Charity will continue in operation

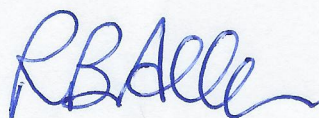
The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The Trustees declare that they have approved the above statement and the Financial Statements that follow.



Chairperson



Trustee

Date _____

Independent Examiner's report to the trustees of

Churches Together for Greater Bristol (Registered charity No. 1113815)

I report on the accounts of the charity for the year ended 31 December 2021, which are set out on the three pages attached.

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- To state whether particular matters have come to my attention

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

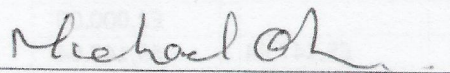
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the 2011 Act
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 25/3/2022

Michael O'Shea
Associate of the Chartered Institute of Bankers
The Old Vicarage, 3 East Street, Banwell, North Somerset, BS29 6BN

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

Receipts & Payments	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Church Grants	2	£11,009.00		£11,009.00	£12,489.00
Donations ARISE			£600.00	£600.00	£600.00
Gift Aid recovered ARISE	7		£150.00	£150.00	£300.00
Donations		£846.80		£846.80	£633.77
Gift Aid recovered	7	£265.75		£265.75	£57.64
Keyboard transfer from capital	5		£5,000.00	£5,000.00	£9,462.23
Keyboard Investment Income	5		£790.52	£790.52	£939.01
Bank Interest		£1.18		£1.18	£4.30
Transfer from Employment reserve	9	£2,000.00		£0.00	£300.00
Together for Bristol website donations	10		£4,688.36	£4,688.36	£8,196.25
Local Friends	12		£3,760.00	£3,760.00	£9,840.00
Total Income		£14,122.73	£14,988.88	£27,111.61	£42,822.20
Enabler for Mission and Unity	6	£10,679.90		£10,679.90	£10,533.81
Presidents Lunches / Conferences		£180.00		£180.00	£35.40
Keyboard Expenditure	3		£8,751.35	£8,751.35	£8,615.44
Keyboard transfer from capital	5		£5,000.00	£5,000.00	£9,462.23
CTE Subscription	8	£420.00		£420.00	£420.00
Office Expenses	4	£830.00		£830.00	£1,701.28
Transfer from employment reserve	9		£2,000.00	£0.00	£300.00
Together for Bristol website	10		£4,726.11	£4,726.11	£7,445.37
Local Friends	12		£3,009.57	£3,009.57	£4,000.55
Total Expenditure		£12,109.90	£23,487.03	£33,596.93	£42,514.08
Net Income/expenditure for year		£2,012.83	-£8,498.15	-£6,485.32	£308.12
Unrealised Portfolio Gains/Losses			£2,243.70	£2,243.70	-£3,541.46
Balance brought forward		£7,825.13	£35,524.61	£43,349.74	£46,583.08
Balance carried forward		£9,837.96	£29,270.16	£39,108.12	£43,349.74
Statement of Assets					
Assets					
Lloyds Treasurers a/c		£9,427.39	£2,965.01	£12,392.40	£13,975.70
Lloyds deposit a/c			£11,931.78	£11,931.78	£11,930.60
Paypal account		£410.57		£410.57	£313.77
URC (SWS) Inc Portfolio	5		£14,373.37	£14,373.37	£17,129.67
		£9,837.96	£29,270.16	£39,108.12	£43,349.74
Representing					
General Fund		£4,837.96		£2,837.96	£2,825.13
General & Office Reserve		£5,000.00		£5,000.00	£5,000.00
Employment Reserve	9			£2,000.00	£2,000.00
ARISE			£5,147.64	£5,147.64	£4,397.64
Keyboard Fund	3		£16,680.36	£16,680.36	£22,397.49
Together for Bristol website	10		£5.12	£5.12	£42.87
Global Aware	11		£847.16	£847.16	£847.16
Local Friends			£6,589.88	£6,589.88	£5,839.45
		£9,837.96	£29,270.16	£39,108.12	£43,349.74

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

Notes to the Accounts

Note 2021 2020

1. Basis of Accounts

The accounts are prepared on a Receipts and Payments basis.

2. Church Grants

Anglican	£3570.00	£3570.00
Moravians	£100.00	£0.00
Baptist	£800.00	£800.00
Catholic	£3819.00	£3819.00
Methodist	£0.00	£1740.00
Salvation Army	£500.00	£500.00
URC	£1400.00	£1280.00
Society of Friends	£420.00	£400.00
Celebration	£400.00	£380.00
	<u>£11009.00</u>	<u>£12489.00</u>

3. Keyboard Fund

The fund originated from investments donated by former Christ Church, Cotham, Bristol. The main objective of the fund is to promote cooperation between white and black led churches. Following continuing discussions in 2018, Carmen Carrol was appointed networker in April 2019. These funds are restricted and are not available to support the normal running costs of CTGB.

Breakdown of expenditure	
Salary	£8036.39
Pension	£ 165.08
Travel & Subsistence	£ 29.47
Resources / Podcast	£ 250.00
Meetings	£ 234.00
Stationery / Equipment	£ 36.41
Total	£8751.35

4. Office Expenses

Gifts	£50.00
Insurance	£280.00
Admin Support	£580.00
Total	£830.00

5. URC (SWS) Inc Portfolio

M&G Charifund Income Units 923.62	£14,373.37	£17,129.67
	<u>£14,373.37</u>	<u>£17,129.67</u>

£5000 of the above units were cashed in 2021. Due to an increase in the unit price a gain of £2243.70 was achieved in 2021.

6. Enabler for Mission and Unity

Salary costs	£10,064.54
Pension costs	£ 372.62
Travel costs	£ 242.74
Total	£10,679.90

7. Gift Aid

All gift aid has been claimed and received to 31st December 2020.

8. Churches Together England Subscription

Due to CTGB changing its address the subscription (£350) for 2015 was not paid. The trustees have agreed with CTE to pay these arrears at the rate of £70 per year commencing in 2018. The balance owed at 31st December 2021 is £70.

9. Employment Reserve

In 2017 it was necessary to renegotiate the contract for the Enabler for Mission and Unity (EMU). Following the appointment of new EMU in December 2021 the balance of £2000 has been transferred to General Funds.

10. Together for Bristol Website

In 2018 the trustees agreed that funds generated from an appeal could be held to support the running of the Bristol Networks website and to fund the creation of a new website which was launched at the AGM on 19th November 2020. In 2021 the running of the website has continued to be funded by specific donations. The donations of £4688.36 include gift aid claimed of £937.67.

11. Global Aware

As in previous years we have supported the Global Awareness event by providing banking facilities. There were no events in 2020 or 2021 due to the Covid 19 pandemic. The balance will be used for future events.

12. Local Friends

Local Friends is a CTGB project which supports social prescribing in the Bristol Area.

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

LEGAL AND ADMINISTRATIVE

Status

The Charity was registered in England on 19 April 2006 under the charity registration No. 1113815 and is governed by a Trust Deed dated 23 February 2005 and an amended constitution adopted at the annual general meeting 19th November 2020.

Charitable objectives

The advancement of the Christian religion and pursuant thereto, the relief of poverty and the advancement of education and any other purposes which are charitable according to the law of England and Wales.

Trustees

The trustees serving during the year were:

Carlotta Kramskoy
Revd Chris Dobson
Revd Eric Aidoo
Derick Mulubwa
Revd Stephen Newell
Mark Sellars
Fatima Sibanda
Sheena Tranter
Roger Allen (from 25th November 2021)

Correspondence Address

93 Runswick Road
Brislington
Bristol
BS4 3HX

Independent Examiner

Mike O'Shea
The Old Vicarage
3 East Street
Banwell
North Somerset
BS29 6BN

Bankers and Investment managers

Lloyds TSB, PO Box 1000, Andover, BX1 1LT (account at Clevedon Branch)

United Reformed Church (South Western Synod) Incorporated as holding trustee for the investment portfolio in M&G Charifund Income units.

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

RESPONSIBILITIES OF THE TRUSTEES

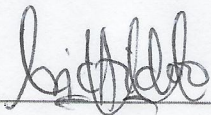
Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Make judgments and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the Charity will continue in operation

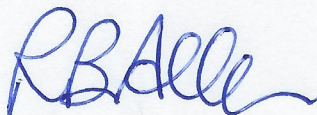
The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The Trustees declare that they have approved the above statement and the Financial Statements that follow.



Chairperson



Trustee

Date _____

Independent Examiner's report to the trustees of

Churches Together for Greater Bristol (Registered charity No. 1113815)

I report on the accounts of the charity for the year ended 31 December 2021, which are set out on the three pages attached.

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- To state whether particular matters have come to my attention

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

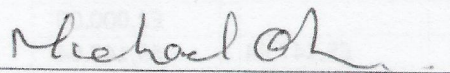
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the 2011 Act
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- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 25/3/2022

Michael O'Shea
Associate of the Chartered Institute of Bankers
The Old Vicarage, 3 East Street, Banwell, North Somerset, BS29 6BN

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

Receipts & Payments	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Church Grants	2	£11,009.00		£11,009.00	£12,489.00
Donations ARISE			£600.00	£600.00	£600.00
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Donations		£846.80		£846.80	£633.77
Gift Aid recovered	7	£265.75		£265.75	£57.64
Keyboard transfer from capital	5		£5,000.00	£5,000.00	£9,462.23
Keyboard Investment Income	5		£790.52	£790.52	£939.01
Bank Interest		£1.18		£1.18	£4.30
Transfer from Employment reserve	9	£2,000.00		£0.00	£300.00
Together for Bristol website donations	10		£4,688.36	£4,688.36	£8,196.25
Local Friends	12		£3,760.00	£3,760.00	£9,840.00
Total Income		£14,122.73	£14,988.88	£27,111.61	£42,822.20
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Presidents Lunches / Conferences		£180.00		£180.00	£35.40
Keyboard Expenditure	3		£8,751.35	£8,751.35	£8,615.44
Keyboard transfer from capital	5		£5,000.00	£5,000.00	£9,462.23
CTE Subscription	8	£420.00		£420.00	£420.00
Office Expenses	4	£830.00		£830.00	£1,701.28
Transfer from employment reserve	9		£2,000.00	£0.00	£300.00
Together for Bristol website	10		£4,726.11	£4,726.11	£7,445.37
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Unrealised Portfolio Gains/Losses			£2,243.70	£2,243.70	-£3,541.46
Balance brought forward		£7,825.13	£35,524.61	£43,349.74	£46,583.08
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Statement of Assets					
Assets					
Lloyds Treasurers a/c		£9,427.39	£2,965.01	£12,392.40	£13,975.70
Lloyds deposit a/c			£11,931.78	£11,931.78	£11,930.60
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		£9,837.96	£29,270.16	£39,108.12	£43,349.74
Representing					
General Fund		£4,837.96		£2,837.96	£2,825.13
General & Office Reserve		£5,000.00		£5,000.00	£5,000.00
Employment Reserve	9			£2,000.00	£2,000.00
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Together for Bristol website	10		£5.12	£5.12	£42.87
Global Aware	11		£847.16	£847.16	£847.16
Local Friends			£6,589.88	£6,589.88	£5,839.45
		£9,837.96	£29,270.16	£39,108.12	£43,349.74

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2021

Notes to the Accounts

Note 2021 2020

1. Basis of Accounts

The accounts are prepared on a Receipts and Payments basis.

2. Church Grants

Anglican	£3570.00	£3570.00
Moravians	£100.00	£0.00
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Salvation Army	£500.00	£500.00
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Society of Friends	£420.00	£400.00
Celebration	£400.00	£380.00
	<u>£11009.00</u>	<u>£12489.00</u>

3. Keyboard Fund

The fund originated from investments donated by former Christ Church, Cotham, Bristol. The main objective of the fund is to promote cooperation between white and black led churches. Following continuing discussions in 2018, Carmen Carrol was appointed networker in April 2019. These funds are restricted and are not available to support the normal running costs of CTGB.

Breakdown of expenditure	
Salary	£8036.39
Pension	£ 165.08
Travel & Subsistence	£ 29.47
Resources / Podcast	£ 250.00
Meetings	£ 234.00
Stationery / Equipment	£ 36.41
Total	£8751.35

4. Office Expenses

Gifts	£50.00
Insurance	£280.00
Admin Support	£580.00
Total	£830.00

5. URC (SWS) Inc Portfolio

M&G Charifund Income Units 923.62	£14,373.37	£17,129.67
	<u>£14,373.37</u>	<u>£17,129.67</u>

£5000 of the above units were cashed in 2021. Due to an increase in the unit price a gain of £2243.70 was achieved in 2021.

6. Enabler for Mission and Unity

Salary costs	£10,064.54
Pension costs	£ 372.62
Travel costs	£ 242.74
Total	£10,679.90

7. Gift Aid

All gift aid has been claimed and received to 31st December 2020.

8. Churches Together England Subscription

Due to CTGB changing its address the subscription (£350) for 2015 was not paid. The trustees have agreed with CTE to pay these arrears at the rate of £70 per year commencing in 2018. The balance owed at 31st December 2021 is £70.

9. Employment Reserve

In 2017 it was necessary to renegotiate the contract for the Enabler for Mission and Unity (EMU). Following the appointment of new EMU in December 2021 the balance of £2000 has been transferred to General Funds.

10. Together for Bristol Website

In 2018 the trustees agreed that funds generated from an appeal could be held to support the running of the Bristol Networks website and to fund the creation of a new website which was launched at the AGM on 19th November 2020. In 2021 the running of the website has continued to be funded by specific donations. The donations of £4688.36 include gift aid claimed of £937.67.

11. Global Aware

As in previous years we have supported the Global Awareness event by providing banking facilities. There were no events in 2020 or 2021 due to the Covid 19 pandemic. The balance will be used for future events.

12. Local Friends

Local Friends is a CTGB project which supports social prescribing in the Bristol Area.

CHURCHES TOGETHER IN GREATER BRISTOL

England & Wales - Charity number 1113815

Accounts

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2020

LEGAL AND ADMINISTRATIVE

Status

The Charity was registered in England on 19 April 2006 under the charity registration No. 1113815 and is governed by a Trust Deed dated 23 February 2005 and an amended constitution adopted at the annual general meeting 19th November 2020.

Charitable objectives

The advancement of the Christian religion and pursuant thereto, the relief of poverty and the advancement of education and any other purposes which are charitable according to the law of England and Wales.

Trustees

The trustees serving during the year were:

Carlotta Kramskoy
Revd Chris Dobson
Revd Eric Aidoo
Derick Mulubwa (from 19th November 2020)
Revd Stephen Newell (from 19th November 2020)
Mark Sellars (from 19th November 2020)
Fatima Sibanda (from 19th November 2020)
Sheena Tranter (from 19th November 2020)

Correspondence Address

93 Runswick Road
Brislington
Bristol
BS4 3HX

Independent Examiner

Mike O'Shea
The Old Vicarage
3 East Street
Banwell
North Somerset
BS29 6BN

Bankers and Investment managers

Lloyds TSB, PO Box 1000, Andover, BX1 1LT (account at Clevedon Branch)

United Reformed Church (South Western Synod) Incorporated as holding trustee for the investment portfolio in M&G Charifund Income units and M&G Charibond Income shares.

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2020

RESPONSIBILITIES OF THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Make judgments and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the Charity will continue in operation

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The Trustees declare that they have approved the above statement and the Financial Statements that follow.

Chairperson

Trustee

Date _____

Independent Examiner's report to the trustees of

Churches Together for Greater Bristol (Registered charity No. 1113815)

I report on the accounts of the charity for the year ended 31 December 2020, which are set out on the three pages attached.

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- To state whether particular matters have come to my attention

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the 2011 Act
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 26/1/2021

Michael O'Shea
Associate of the Chartered Institute of Bankers
The Old Vicarage, 3 East Street, Banwell, North Somerset, BS29 6BN

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2020

Receipts & Payments	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Church Grants	2	£12,489.00		£12,489.00	£12,511.50
Donations ARISE			£600.00	£600.00	£600.00
Gift Aid recovered ARISE	7		£300.00	£300.00	£150.00
Donations		£633.77		£633.77	£120.00
Gift Aid recovered	7	£57.64		£57.64	£30.13
Keyboard transfer from capital			£9,462.23	£9,462.23	£0.00
Keyboard Investment Income	3		£939.01	£939.01	£1,248.20
Keyboard other income	3		£0.00	£0.00	£5.00
Bank Interest		£4.30		£4.30	£5.95
Transfer to Employment reserve	9		£300.00	£300.00	£300.00
Bristol Networks donations inc gift aid	10		£8,196.25	£8,196.25	£3,660.00
Global Aware	11		£0.00	£0.00	£1,743.36
Local Friends	12		£9,840.00	£9,840.00	£0.00
Total Income		£13,184.71	£29,637.49	£42,822.20	£20,374.14
Enabler for Mission and Unity	6	£10,533.81		£10,533.81	£11,500.07
Presidents Lunches		£35.40		£35.40	£100.00
Keyboard Expenditure	3		£8,615.44	£8,615.44	£7,016.86
Keyboard transfer from capital			£9,462.23	£9,462.23	£0.00
CTE Subscription	8	£420.00		£420.00	£420.00
Office Expenses	4	£1,701.28		£1,701.28	£1,592.59
Transfer to employment reserve	9	£300.00		£300.00	£300.00
Bristol Networks	10		£7,445.37	£7,445.37	£4,984.10
Global Aware	11		£0.00	£0.00	£896.20
Local Friends	12		£4,000.55	£4,000.55	£0.00
Total Expenditure		£12,990.49	£29,523.59	£42,514.08	£26,809.82
Net Income/expenditure for year		£194.22	£113.90	£308.12	-£6,435.68
Unrealised Portfolio Gains/Losses			-£3,541.46	-£3,541.46	£3,099.13
Balance brought forward		£7,630.91	£38,952.17	£46,583.08	£49,919.63
Balance carried forward		£7,825.13	£35,524.61	£43,349.74	£46,583.08
Statement of Assets					
Assets					
Lloyds Treasurers a/c		£7,511.36	£6,464.34	£13,975.70	£4,523.42
Lloyds deposit a/c			£11,930.60	£11,930.60	£11,926.30
Paypal account		£313.77		£313.77	£0.00
URC (SWS) Inc Portfolio	5		£17,129.67	£17,129.67	£30,133.36
		£7,825.13	£35,524.61	£43,349.74	£46,583.08
Representing					
General Fund		£2,825.13		£2,825.13	£2,630.91
General & Office Reserve		£5,000.00		£5,000.00	£5,000.00
Employment Reserve	9		£2,000.00	£2,000.00	£1,700.00
ARISE			£4,397.64	£4,397.64	£3,497.64
Keyboard Fund	3		£22,397.49	£22,397.49	£33,615.38
Bristol Networks	10		£42.87	£42.87	-£708.01
Global Aware	11		£847.16	£847.16	£847.16
Local Friends			£5,839.45	£5,839.45	£0.00
		£7,825.13	£35,524.61	£43,349.74	£46,583.08

Churches Together in Greater Bristol

Financial Statements for the year ended 31 December 2020

Notes to the Accounts

Note	<u>2020</u>	<u>2019</u>
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1. Basis of Accounts

The accounts are prepared on a Receipts and Payments basis.

2. Church Grants

Anglican	£3570.00	£3400.00
Moravians	£0.00	£100.00
Baptist	£800.00	£800.00
Catholic	£3819.00	£3819.00
Methodist	£1740.00	£1740.00
Salvation Army	£500.00	£500.00
URC	£1280.00	£1260.00
Society of Friends	£400.00	£380.00
Celebration	£380.00	£512.50
	<u>£12489.00</u>	<u>£12511.50</u>

3. Keyboard Fund

The fund originated from investments donated by former Christ Church, Cotham, Bristol. The main objective of the fund is to promote cooperation between white and black led churches. Following continuing discussions in 2018, Carmen Carrol was appointed networker in April 2019. These funds are restricted and are not available to support the normal running costs of CTGB.

Breakdown of expenditure

Salary	£8379.82	£6150.00
Travel & Subsistence	£ 84.88	£ 212.74
Resources		£ 9.99
Gather Conference		£ 138.00
Stationery	£ 17.97	£ 16.26
AGM costs		£ 354.37
Forums & meetings	£ 132.77	£ 135.50
Total	£8615.44	£7016.86

4. Office Expenses

Gifts	£40.00
Travel expenses	£37.40
Insurance	£280.00
Zoom subscription	£143.88
Admin Support	£1200.00
Total	£1701.28

5. URC (SWS) Inc Portfolio

M&G Charifund Income Units 1248	£17,129.67	£20,725.41
M&G Charibond Income Shares 7584	£0.00	£9,407.95
	<u>£17,129.67</u>	<u>£30,133.36</u>

The 7,584 M&G Charibond income shares were sold during 2020 for £9,462.23 a profit of £54.28 against the value stated in the 2019 accounts.

6. Enabler for Mission and Unity

Salary costs	£10,161.56
Travel costs	£ 372.25
Total	£10,533.81

7. Gift Aid

All gift aid has been claimed and received to 31st December 2020.

8. Churches Together England Subscription

Due to CTGB changing its address the subscription (£350) for 2015 was not paid. The trustees have agreed with CTE to pay these arrears at the rate of £70 per year commencing in 2018. The balance owed at 31st December 2020 is £140.

9. Employment Reserve

In 2017 it was necessary to renegotiate the contract for the Enabler for Mission and Unity. A reserve has been created to cover any possible future redundancy payments.

10. Bristol Networks

In 2018 the trustees agreed that funds generated from an appeal could be held to support the running of the Bristol Networks website and to fund the creation of a new website which was launched at the AGM on 19th November 2020.

11. Global Aware

As in previous years we have supported the Global Awareness event by providing banking facilities. There was no event in 2020 due to the Covid 19 pandemic. The balance will be used for future events.

12. Local Friends

Local Friends is a CTGB project which supports social prescribing in the Bristol Area.