

COMMUNITY CHURCH - EASTBOURNE

England & Wales · Charity number 1113793

Details

Other names ST ANTHONY'S COMMUNITY CHURCH

Status Registered

Legal form Other

Registered 2006-04-19

Register [View on the Charity Commission register](#)

Contact

Address St Anthony's Centre
557a Seaside
Eastbourne
BN23 6NH

Phone 01323431336

Email info@churchinthecommunity.co.uk

Website www.churchinthecommunity.co.uk

Activities

Objects: A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN EASTBOURNE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND OTHER SUCH PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY;B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN EASTBOURNE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;C) TO ADVANCE EDUCATION IN EASTBOURNE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD INCLUDING BUT NOT BY WAY OF LIMITATION THE PROVISION OF LIFE SKILLS TRAINING.

Activities: The activities of Community Church Eastbourne are carried out through the congregation that meets at St Anthonys Centre. Wide ranging community based projects and activities across Eastbourne include two community centres and involvement in Eastbourne Foodbank helping people in crisis with emergency food.

Classification

- **How:** Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** EAST SUSSEX
- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£56,906	£15,687	-	-
2024-04-05	£48,891	£43,207	-	-
2023-04-05	£44,157	£54,285	-	-
2022-04-05	£41,030	£45,089	-	-
2021-04-05	£34,862	£41,702	-	-

Trustees

Name	Role	Appointed
ADRIAN HEWITT		2016-06-14
ALDILA VIRGINIA DSOUZA		2023-11-13
JONATHAN OAKEY ACA MMATHS		2015-06-01

COMMUNITY CHURCH - EASTBOURNE

England & Wales - Charity number 1113793

Accounts

COMMUNITY CHURCH EASTBOURNE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2025



Caladine
Chartered Certified Accountants

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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**COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025**

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CHURCH INFORMATION

<u>Address</u>	St Anthony's Centre 557A Seaside Eastbourne East Sussex BN23 6NH
<u>Trustees</u>	Aldila Dsouza Adrian Hewitt Jonathan Oakey
<u>Elders</u>	Aldila Dsouza
<u>Charity Number</u>	1113793
<u>Bankers</u>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<u>Independent Examiner</u>	Mr C Dadswell FCA FCCA DChA Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 5 April 2025.

1 Objectives and activities

The objects of the Charity are to advance the Christian faith, in accordance with the Statement of Beliefs, in Eastbourne and other parts of the United Kingdom and the world, to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, and to advance education in Eastbourne and in such other parts of the United Kingdom and the world including but not by way of limitation the provision of life skills training.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives.

These include Christian worship every Sunday, adult and family small groups, and activities among the wider community like a parent and toddler group called Acorns. Further activities across Eastbourne include two community centres and involvement in helping people in crisis particularly through organisations like Foodbank, Street Pastors, Beachy Head Chaplaincy Team, Hope into Action and Kingdom Way Trust. The Church also supports other charities and mission organisations.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

The Trust is a registered Charity, number 1113793, and is constituted under a trust deed dated 8 March 2006.

The Church is run on a day to day basis by the Church Elder, Aldila Dsouza supported by a Senior Leadership Team, together with Task Group Leaders who head up the different departments of the Church. They report to the Trustees, who are appointed by a majority of the existing Trustees and meet from time to time and have general oversight. The Trustees who served during the year were:

Jonathan Oakey
Adrian Hewitt
Aldila Dsouza

The Church is a member of the National Pioneer Network of Churches and a member of the Evangelical Alliance.

4 Financial review

There was a surplus for the year of £41,219 (2024: £5,684). Total funds at the year end were £74,366 (2024: £33,147).

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

This review covers the year to 5 April 2025.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives. These include Christian worship every Sunday, adult and family groups and activities among the wider community.

The church has continued all its usual activities including the running of its two Centres, Bridgemere & St Anthony's. The centres are charities in their own right, but management and resources come from the church. A number of local organisations used these Centres for their own activities, including indoor carpet bowls, Happy Jacks, the Underwired Productions, 1st Seaside Scout Group, as well as other Churches.

The church has built on the success of its long running successful parents and toddlers group, Acorns, that ran on a Thursday at the Bridgemere Centre and runs a parent and toddler group on a Wednesday at the St Anthony's Centre.

A number of special events including events at Christmas, Easter and in the Summer were enjoyed by a significant number of visitors from the wider community. □

Members of the church are extremely active in caring for family, friends and others in the community.

6 Reserves Policy

The Church seeks to retain reserves when possible but not to the detriment of the work of the Church. Unrestricted cash funds at 5 April 2025 amounted to £62,416.

7 Risk Management

The Trustees have examined the major strategic business and operation risks which the Trust faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

- 8** The Church's accountant is C Dadswell of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

St Anthony's Centre
557A Seaside
Eastbourne
East Sussex
BN23 6NH

Date: 27/1/2026

On behalf of the Trustees

Jonathan Oakey

.....
J Oakey
Trustee

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COMMUNITY CHURCH EASTBOURNE

I report to the Charity Trustees on my examination of the accounts of Community Church Eastbourne ('the Charity') for the year ended 5 April 2025, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 27/01/2026

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds	Restricted Funds	Year end 5 April 2025	Year end 5 April 2024
	£	£	£	£
<u>Receipts</u>				
Church giving				
Gift aid giving	17,130	-	17,130	24,405
Income tax recovered	7,035	52	7,087	6,391
Collection box	3,925	-	3,925	3,529
Legacy	2,000	-	2,000	-
Other gifts	11,087	8,800	19,887	7,835
Special projects	57	120	177	827
Grants from the St Anthony's Foundation	5,776	-	5,776	5,528
Bank interest	924	-	924	376
	47,934	8,972	56,906	48,891
<u>Payments</u>				
Local mission activities	904	-	904	979
Donations to St Anthony's Centre	6,000	-	6,000	6,000
Donations to Bridgemere Centre	1,300	-	1,300	-
Donations to Tollgate School	500	-	500	500
Donations to Mission Organisations	1,690	172	1,862	3,525
Staffing and related costs	-	-	-	25,227
Teaching and preaching	682	-	682	595
General and administration expenses	2,456	-	2,456	2,401
Accountancy and Independent Examination	1,110	-	1,110	1,080
Payroll services	-	-	-	480
Subscriptions	364	-	364	492
Equipment purchases and repairs	449	-	449	247
Bank charges	60	-	60	61
Legal fees	-	-	-	1,620
	15,515	172	15,687	43,207
Net receipts/(payments)	32,419	8,800	41,219	5,684
Transfers between funds	-	-	-	-
Cash funds at start of year	29,997	3,150	33,147	27,463
Cash funds at the year end	62,416	11,950	74,366	33,147

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	5 April 2025 £	5 April 2024 £
Bank balances and cash	<u>74,366</u>	<u>33,147</u>
<u>Other monetary assets</u>		
Gift aid recoverable	5,301	7,078
	<u>5,301</u>	<u>6,391</u>
<u>Non monetary assets retained for the charity's own use</u>		
Fixtures and equipment (insurance value)	<u>1,755</u>	<u>1,755</u>
<u>Liabilities</u>		
Accountancy and Independent Examination fee	<u>1,164</u>	<u>1,110</u>

27/1/2026

Approved by the Trustees on and signed on its behalf by

Jonathan Oakey

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J Oakey
Trustee

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2025

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NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Trust.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities which incorporates small donated gifts.

Restricted funds:

Youth worker

The sum of £3,000 has been received and held to support a future Youth Worker.

Capital Fund

The sum of £8,800 has been received and held to support future capital expenditure.

Restricted donations for other charities

Monies collected in support of these charities are added to these funds along with any associated gift aid with amounts paid over being deducted. Any balance held at the year end will be passed on during the next accounting period.

1.4 Fixtures and equipment

The combined Fixtures and equipment held at the Bridgemere and St Anthony's Centres have been included at their insurance values. The comparative figures have been updated to reflect this.

2 Funds

	Balance at 06-Apr-23 £	Receipts £	Payments £	Balance at 06-Apr-24 £	Receipts £	Payments £	Balance at 05-Apr-25 £
<u>Unrestricted</u>							
General fund	24,313	48,057	(42,373)	29,997	47,934	(15,515)	62,416
				-			
<u>Restricted</u>							
Youth Worker Fund	3,000			3,000			3,000
New Room	150			150			150
Capital fund					8,800		8,800
Restricted donations for other charities	-	829	(829)	-	172	(172)	-
	3,150	829	(829)	3,150	8,972	(172)	11,950
Total funds	27,463	48,886	(43,202)	33,147	56,906	(15,687)	74,366

3 Trustee and Related Party Transactions

St Anthony's Centre, charity no. 1113781, is the community centre where the Community Church Eastbourne meets. Community Church's trustees are also trustees of St Anthony's Centre. Donations to and from St Anthony's Centre are detailed in the Receipts and Payments account on page 5.

No trustees received any remuneration during the year.

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.

Donations by Trustees in the period were £6,450 (2024: £5,540).

COMMUNITY CHURCH - EASTBOURNE

England & Wales - Charity number 1113793

Accounts

COMMUNITY CHURCH EASTBOURNE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2024



Caladine
Chartered Certified Accountants

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

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FOR THE YEAR ENDED 5 APRIL 2024**

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CHURCH INFORMATION

<u>Address</u>	St Anthony's Centre 557A Seaside Eastbourne East Sussex BN23 6NH
<u>Trustees</u>	Aldila Dsouza Adrian Hewitt Jonathan Oakey
<u>Elders</u>	Aldila Dsouza
<u>Charity Number</u>	1113793
<u>Bankers</u>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<u>Independent Examiner</u>	Mr C Dadswell FCA FCCA DChA Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

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REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 5 April 2024.

1 Objectives and activities

The objects of the Charity are to advance the Christian faith, in accordance with the Statement of Beliefs, in Eastbourne and other parts of the United Kingdom and the world, to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, and to advance education in Eastbourne and in such other parts of the United Kingdom and the world including but not by way of limitation the provision of life skills training.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives.

These include Christian worship every Sunday, adult and family small groups, and activities among the wider community like a parent and toddler group called Acorns. Further activities across Eastbourne include two community centres and involvement in helping people in crisis particularly through organisations like Foodbank, Street Pastors, Beachy Head Chaplaincy Team, Hope into Action and Kingdom Way Trust. The Church also supports other charities and mission organisations.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

The Trust is a registered Charity, number 1113793, and is constituted under a trust deed dated 8 March 2006.

The Church is run on a day to day basis by the Church Elder, Aldila Dsouza supported by a Senior Leadership Team, together with Task Group Leaders who head up the different departments of the Church. They report to the Trustees, who are appointed by a majority of the existing Trustees and meet from time to time and have general oversight. The Trustees who served during the year were:

Jonathan Oakey
Adrian Hewitt
Aldila Dsouza (appointed on 13 November 2023)
Christopher Chapman (resigned as trustee 13 December 2023)
Phil Hunt (resigned as trustee on 29 December 2023)

Philip Hunt was appointed as a trustee on 20 June 2023 and resigned as a trustee on 29 December 2023.

The Church is a member of the National Pioneer Network of Churches and a member of the Evangelical Alliance.

4 Financial review

There was a surplus for the year of £5,684 (2023: deficit of £10,128). Total funds at the year end were £33,147 (2023: £27,463)

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

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REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

This review covers the year to 5 April 2024.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives. These include Christian worship every Sunday, adult and family groups and activities among the wider community.

The church has continued all its usual activities including the running of its two Centres, Bridgemere & St Anthony's. The centres are charities in their own right, but management and resources come from the church. A number of local organisation used these Centres for their own activities, including indoor carpet bowls, Happy Jacks, the Performance Factory, as well as other Churches.

The church has built on the success of its long running successful parents and toddlers group, Acorns, that ran on a Wednesday at the St Anthony's Centre and Thursday at the Bridgemere Centre.

Carol Services and a number of special events including an Easter event, a BBQ and a Christmas event were enjoyed by a significant number of visitors from the wider community. Members of the church are extremely active in caring for family, friends and others in the community.

6 Reserves Policy

The Church seeks to retain reserves when possible but not to the detriment of the work of the Church. Unrestricted cash funds at 5 April 2024 amounted to £30,014.

7 Risk Management


The Trustees have examined the major strategic business and operation risks which the Trust faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

8 The Church's accountant is C Dadswell of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

St Anthony's Centre
557A Seaside
Eastbourne
East Sussex
BN23 6NH

Date: 27/1/2025

On behalf of the Trustees



.....
J Oakey
Trustee

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COMMUNITY CHURCH EASTBOURNE

I report to the Charity Trustees on my examination of the accounts of Community Church Eastbourne ('the Charity') for the year ended 5 April 2024, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 27/01/2025

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

Page 5

RECEIPTS AND PAYMENTS ACCOUNT

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Year end</u> <u>5 April</u> <u>2024</u> £	<u>Year end</u> <u>5 April</u> <u>2023</u> £
<u>Receipts</u>				
Church giving				
Gift aid giving	24,405	-	24,405	21,363
Income tax recovered	6,384	7	6,391	5,578
Collection box	3,529	-	3,529	3,347
Other gifts	7,835	-	7,835	7,242
Special projects	-	827	827	1,142
Grants from the St Anthony's Foundation	5,528	-	5,528	5,382
Other grants	-	-	-	-
Bank interest	376	-	376	103
	<u>48,057</u>	<u>834</u>	<u>48,891</u>	<u>44,157</u>
<u>Payments</u>				
Local mission activities	979	-	979	1,526
Donations to St Anthony's Centre	6,000	-	6,000	7,500
Donations to Tollgate School	500	-	500	500
Donations to Mission Organisations	2,691	834	3,525	3,520
Staffing and related costs	25,227	-	25,227	33,998
Teaching and preaching	595	-	595	404
General and administration expenses	2,401	-	2,401	2,471
Accountancy and Independent Examination	1,080	-	1,080	1,020
Payroll services	480	-	480	516
Subscriptions	492	-	492	485
Equipment purchases and repairs	247	-	247	2,272
Bank charges	61	-	61	73
Legal fees	1,620	-	1,620	-
	<u>42,373</u>	<u>834</u>	<u>43,207</u>	<u>54,285</u>
Net receipts/(payments)	5,684	-	5,684	(10,128)
Transfers between funds	-	-	-	-
Cash funds at start of year	24,313	3,150	27,463	37,591
Cash funds at the year end	<u>29,997</u>	<u>3,150</u>	<u>33,147</u>	<u>27,463</u>

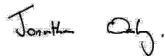
COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	5 April 2024 £	5 April 2023 £
Bank balances and cash	<u>33,147</u>	<u>27,463</u>
<u>Other monetary assets</u>		
Gift aid recoverable	7,078	6,391
	<u>7,078</u>	<u>6,391</u>
<u>Non monetary assets retained for the charity's own use</u>		
Fixtures and equipment (insurance value)	<u>1,755</u>	<u>1,755</u>
<u>Liabilities</u>		
Accountancy and Independent Examination fee	<u>1,110</u>	<u>1,080</u>

27/1/2025

Approved by the Trustees on and signed on its behalf by



.....
J Oakey
 Trustee

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2024

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NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Trust.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities which incorporates small donated gifts.

Restricted funds:

Youth worker

The sum of £3,000 has been received and held to support a future Youth Worker.

Restricted donations for other charities

Monies collected in support of these charities are added to these funds along with any associated gift aid with amounts paid over being deducted. Any balance held at the year end will be passed on during the next accounting period.

1.4 Fixtures and equipment

The combined Fixtures and equipment held at the Bridgemere and St Anthony's Centres have been included at their insurance values. The comparative figures have been updated to reflect this.

2 Funds

	Balance at 06-Apr-22 £	Receipts £	Payments £	Balance at 06-Apr-23 £	Receipts £	Payments £	Balance at 05-Apr-24 £
<u>Unrestricted</u>							
General fund	34,441	43,328	(53,456)	24,313	48,057	(42,373)	29,997
				-			
<u>Restricted</u>							
Pioneer Grant (equipment)	-			-			-
Youth Worker Fund	3,000			3,000			3,000
New Room	150			150			150
Restricted donations for other charities	-	829	(829)	-	834	(834)	0
	3,150	829	(829)	3,150	834	(834)	3,150
Total funds	37,591	44,157	(54,285)	27,463	48,891	(43,207)	33,147

3 Trustee and Related Party Transactions

St Anthony's Centre, charity no. 1113781, is the community centre where the Community Church Eastbourne meets. Community Church's trustees are also trustees of St Anthony's Centre. Donations to and from St Anthony's Centre are detailed in the Receipts and Payments account on page 5.

Christopher Chapman who served as a Trustee and Elder during the year received remuneration of £24,527 (2023: £31,108) and the Church made pension contributions of £700 (2023: £2,800) on his behalf during the year. This remuneration was in respect to his role as lead elder of the Church. This payment is authorised within the Church's constitution.

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.

Donations by Trustees in the period were £5,540 (2023: £5,950).

COMMUNITY CHURCH - EASTBOURNE

England & Wales - Charity number 1113793

Accounts

COMMUNITY CHURCH EASTBOURNE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2023



Caladine
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COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2023

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CHURCH INFORMATION

<u>Address</u>	St Anthony's Centre 557A Seaside Eastbourne East Sussex BN23 6NH
<u>Trustees</u>	Aldila Dsouza (appointed as trustee 13 November 2023) Adrian Hewitt Jonathan Oakey
<u>Elders</u>	Aldila Dsouza
<u>Charity Number</u>	1113793
<u>Bankers</u>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<u>Independent Examiner</u>	Mr C Dadswell FCA FCCA DChA Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 5 April 2023.

1 Objectives and activities

The objects of the Charity are to advance the Christian faith, in accordance with the Statement of Beliefs, in Eastbourne and other parts of the United Kingdom and the world, to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, and to advance education in Eastbourne and in such other parts of the United Kingdom and the world including but not by way of limitation the provision of life skills training.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives.

These include Christian worship every Sunday, adult and family small groups, and activities among the wider community like indoor carpet bowls and a parent and toddler group called Acorns. Further activities across Eastbourne include two community centres and involvement in helping people in crisis particularly through organisations like Foodbank, Winter Night Shelter, Fattleshed, Street Pastors and Hope into Action. The Church also supports other charities and mission organisations.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

The Trust is a registered Charity, number 1113793, and is constituted under a trust deed dated 8 March 2006.

The Church is run on a day to day basis by the Church Elder, Aldila Dsouza supported by a Senior Leadership Team, together with Task Group Leaders who head up the different departments of the Church. They report to the Trustees, who are appointed by a majority of the existing Trustees and meet from time to time and have general oversight. The Trustees who served during the year were:

Graeme Bunn (resigned as trustee 23 September 2022)
Jonathan Oakey
Adrian Hewitt
Christopher Chapman (resigned as trustee 13 December 2023)

Aldila Dsouza was appointed as a trustee on 13 November 2023. Philip Hunt was appointed as a trustee on 20 June 2023 and resigned as a trustee on 29 December 2023.

The Church is a member of the National Pioneer Network of Churches and a member of the Evangelical Alliance.

4 Financial review

There was a deficit for the year of £10,128 (2022: deficit of £4,059). Total funds at the year end were £27,463 (2022: £37,591)

REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

This review covers the year to 5 April 2023.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives. These include Christian worship every Sunday, adult and family groups and activities among the wider community.

The church has continued all its usual activities including running of its two Centres, Bridgemere & St Anthony's. The centres are charities in their own right, but management and resources come from the church. A number of local organisations use these Centres for their own activities, including indoor carpet bowls, HappyJacks, the Performance Factory, as well as other Churches.

The church has built on the success of its long running successful parents and toddlers group, Acorns, that ran on a Thursday at the Bridgemere Centre and now run a parent and toddler group on a Wednesday at the St Anthony's Centre.

Carol Services and a number of special events including Christmas Mingle and a BBQ were enjoyed by a significant number of visitors from the wider community. Members of the church are extremely active in caring for family, friends and others in the community.

6 Reserves Policy

The Church seeks to retain reserves when possible but not to the detriment of the work of the Church. Unrestricted cash funds at 5 April 2023 amounted to £24,313.

7 Risk Management

The Trustees have examined the major strategic business and operation risks which the Trust faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

8 The Church's accountant is C Dadswell of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

St Anthony's Centre
557A Seaside
Eastbourne
East Sussex
BN23 6NH

Date:

On behalf of the Trustees



.....
J Oakey

Trustee

29/1/2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COMMUNITY CHURCH EASTBOURNE

I report to the Charity Trustees on my examination of the accounts of Community Church Eastbourne ('the Charity') for the year ended 5 April 2023, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C Dadswell FCA FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 29/01/2024

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds	Restricted Funds	Year end 5 April 2023	Year end 5 April 2022
	£	£	£	£
<u>Receipts</u>				
Church giving				
Gift aid giving	21,363	-	21,363	20,283
Income tax recovered	5,578	-	5,578	5,014
Collection box	3,347	-	3,347	1,747
Other gifts	7,242	-	7,242	6,117
Special projects	313	829	1,142	402
Grants from the St Anthony's Foundation	5,382	-	5,382	6,197
Donations from St Anthony's Centre	-	-	-	223
Other grants	-	-	-	1,000
Bank interest	103	-	103	47
	43,328	829	44,157	41,030
<u>Payments</u>				
Local mission activities	1,526	-	1,526	337
Donations to St Anthony's Centre	7,500	-	7,500	-
Donations to Tollgate School	500	-	500	400
Donations to Mission Organisations	2,691	829	3,520	4,476
Staffing and related costs	33,998	-	33,998	33,562
Teaching and preaching	404	-	404	688
Refreshments and food	-	-	-	585
General and administration expenses	2,471	-	2,471	1,122
Accountancy and Independent Examination	1,020	-	1,020	1,020
Payroll services	516	-	516	432
Subscriptions	485	-	485	430
Equipment purchases and repairs	2,272	-	2,272	1,941
Bank charges	73	-	73	96
	53,456	829	54,285	45,089
Net receipts/(payments)	(10,128)	-	(10,128)	(4,059)
Transfers between funds	-	-	-	-
Cash funds at start of year	34,441	3,150	37,591	41,650
Cash funds at the year end	24,313	3,150	27,463	37,591

STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	5 April 2023 £	5 April 2022 £
Bank balances and cash	<u>27,463</u>	<u>37,591</u>
<u>Other monetary assets</u>		
Gift aid recoverable	6,391	5,500
Accrued investment income	-	-
	<u>6,391</u>	<u>5,500</u>
<u>Non monetary assets retained for the charity's own use</u>		
Fixtures and equipment (insurance value)	<u>1,755</u>	<u>1,755</u>
<u>Liabilities</u>		
Accountancy and Independent Examination fee	<u>1,080</u>	<u>1,020</u>

29/1/2024

Approved by the Trustees on and signed on its behalf by

Jonathan Oakey

.....
J Oakey
Trustee

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Trust.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities which incorporates small donated gifts.

Restricted funds:

Youth worker

The sum of £3,000 has been received and held to support a future Youth Worker.

Restricted donations for other charities

Monies collected in support of these charities are added to these funds along with any associated gift aid with amounts paid over being deducted. Any balance held at the year end will be passed on during the next accounting period.

1.4 Fixtures and equipment

The combined Fixtures and equipment held at the Bridgemere and St Anthony's Centres have been included at their insurance values. The comparative figures have been updated to reflect this.

2 Funds

	Balance at 06-Apr-21 £	Receipts £	Payments £	Balance at 06-Apr-22 £	Receipts £	Payments £	Balance at 05-Apr-23 £
<u>Unrestricted</u>							
General fund	38,500	39,945	(44,004)	34,441	43,328	(53,456)	24,313
<u>Restricted</u>							
Pioneer Grant (equipment)	-	1,000	(1,000)	-			-
Youth Worker Fund	3,000			3,000			3,000
New Room	150			150			150
Restricted donations for other charities	-	85	(85)	-	829	(829)	-
	3,150	1,085	(1,085)	3,150	829	(829)	3,150
Total funds	41,650	41,030	(45,089)	37,591	44,157	(54,285)	27,463

3 Trustee and Related Party Transactions

St Anthony's Centre, charity no. 1113781, is the community centre where the Community Church Eastbourne meets. Community Church's trustees are also trustees of St Anthony's Centre. Donations to and from St Anthony's Centre are detailed in the Receipts and Payments account on page 4.

Christopher Chapman who served as a Trustee and Elder during the year received remuneration of £31,108 (2022: £31,030) and the Church made pension contributions of £2,800 (2021: £2,479) on his behalf during the year. This remuneration was in respect to his role as lead elder of the Church. This payment is authorised within the Church's constitution.

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.

Donations by Trustees in the period were £5,950 (2022: £8,600).

COMMUNITY CHURCH - EASTBOURNE

England & Wales - Charity number 1113793

Accounts

Registered Charity Number 1113793

COMMUNITY CHURCH EASTBOURNE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2022



Caladine

Chartered Certified Accountants

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2022

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CHURCH INFORMATION

<u>Address</u>	St Anthony's Centre 557A Seaside Eastbourne East Sussex BN23 6NH
<u>Trustees</u>	Christopher Chapman Adrian Hewitt Jonathan Oakey
<u>Elders</u>	Christopher Chapman Adila D'Souza Diane Kusters
<u>Charity Number</u>	1113793
<u>Bankers</u>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<u>Independent Examiner</u>	J R Caladine FCCA Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 5 April 2022.

1 Objectives and activities

The objects of the Charity are to advance the Christian faith, in accordance with the Statement of Beliefs, in Eastbourne and other parts of the United Kingdom and the world, to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, and to advance education in Eastbourne and in such other parts of the United Kingdom and the world including but not by way of limitation the provision of life skills training.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives.

These include Christian worship every Sunday, adult and family small groups, and activities among the wider community like indoor carpet bowls and a parent and toddler group called Acorns. Further activities across Eastbourne include two community centres and involvement in helping people in crisis particularly through organisations like Foodbank, Winter Night Shelter, Fatfleshed, Street Pastors and Hope into Action. The Church also supports other charities and mission organisations.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

The Trust is a registered Charity, number 1113793, and is constituted under a trust deed dated 8 March 2006.

The Church is run on a day to day basis by the Church Elders, Chris Chapman, Aldila D'Souza and Diane Kusters together with Task Group Leaders who head up the different departments of the Church. They report to the Trustees, who are appointed by a majority of the existing Trustees and meet from time to time and have general oversight. The Trustees who served during the year were:

Graeme Bunn (resigned as trustee 23 September 2022)
Jonathan Oakey
Adrian Hewitt
Christopher Chapman

The Church is a member of the National Pioneer Network of Churches and a member of the Evangelical Alliance.

4 Financial review

There was a deficit for the year of £4,059 (2021: deficit of £6,840). Total funds at the year end were £37,591 (2021: £41,650)

REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

This review covers the year to 5 April 2022.

Due to the continuing Government Guidelines and restrictions on mass gatherings our Sunday gatherings did not restart until 2nd May 2021. These were much smaller in size than previously allowed and were broadcast Live on YouTube each week. Many of our regular community activities including our Easter and Christmas fayres could not take place.

The church's two Centres, Bridgemere & St Anthony's started to operate as much as possible within the guidelines, requiring all groups to show Covid-19 risk assessments. The centres are charities in their own right, but management and resources come from the church

Although, we returned to a more congregational service we still offered additional pastoral care for those who, for whatever reason, were unable or unwilling to meet in a larger group. This was done via our Family Groups and other methods.

Our Income and expenditure during this period remained stable.

As the lockdown eased we tried to reinstate as much of our community work as possible. Caring for the vulnerable in our community continued via a combination of small in-person meetings, online video calls and telephone. We continued to live stream or post services online. Our monthly pre-service toast restarted in August and there was a return to our larger meals from September 2021. Over time we were able to also restart our outreach programs, such as a quiz night.

6 Reserves Policy

The Church seeks to retain reserves when possible but not to the detriment of the work of the Church. Unrestricted cash funds at the year end amounted to £34,441.

7 Risk Management

The Trustees have examined the major strategic business and operation risks which the Trust faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.


Without knowing how long the effects of the Covid virus will affect us we will need to be assessing and adapting our practices to ensure we can continue to meet our objectives.

- 8** The Church's accountant is J R Caladine Esq of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

St Anthony's Centre
557A Seaside
Eastbourne
East Sussex
BN23 6NH

Date: 29/1/23

On behalf of the Trustees


.....
C Chapman
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COMMUNITY CHURCH EASTBOURNE

I report to the Charity Trustees on my examination of the accounts of Community Church Eastbourne ('the Charity') for the year ended 5 April 2022, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 30 January 2023

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds £	Restricted Funds £	Year end 5 April 2022 £	Year end 5 April 2021 £
Receipts				
Church giving				
Gift aid giving	20,283	-	20,283	20,056
Income tax recovered	5,014	-	5,014	6,630
Collection box	1,747	-	1,747	-
Other gifts	6,117	-	6,117	4,740
Special projects	317	85	402	-
Grants from the St Anthony's Foundation	6,197	-	6,197	2,910
Donations from St Anthony's Centre	223	-	223	-
Other grants	-	1,000	1,000	-
Bank interest	47	-	47	202
Insurance claim receipts	-	-	-	324
	39,945	1,085	41,030	34,862
Payments				
Local mission activities	337	-	337	110
Donations to St Anthony's Centre	-	-	-	223
Donations to Tollgate School	400	-	400	400
Donations to Mission Organisations	4,391	85	4,476	4,249
Staffing and related costs	33,562	-	33,562	31,872
Teaching and preaching	688	-	688	1,189
Refreshments and food	585	-	585	-
General and administration expenses	1,122	-	1,122	2,376
Accountancy and Independent Examination	1,020	-	1,020	-
Payroll services	432	-	432	540
Subscriptions	430	-	430	612
Equipment purchases and repairs	941	1,000	1,941	62
Bank charges	96	-	96	69
	44,004	1,085	45,089	41,702
Net receipts/(payments)	(4,059)	-	(4,059)	(6,840)
Transfers between funds	-	-	-	-
Cash funds at start of year	38,500	3,150	41,650	48,490
Cash funds at the year end	34,441	3,150	37,591	41,650

STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	5 April 2022 £	5 April 2021 £
Bank balances and cash	<u>37,591</u>	<u>41,650</u>
<u>Other monetary assets</u>		
Gift aid recoverable	5,500	5,014
Accrued investment income	-	1,402
	<u>5,500</u>	<u>6,416</u>
<u>Non monetary assets retained for the charity's own use</u>		
Fixtures and equipment (insurance value)	<u>1,755</u>	<u>1,755</u>
<u>Liabilities</u>		
Accountancy and Independent Examination fee	<u>1,020</u>	<u>1,020</u>

Approved by the Trustees on 29/1/23 and signed on its behalf by


.....
C Chapman
Trustee


.....
J Oakey
Trustee

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Trust.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities which incorporates small donated gifts.

Restricted funds:

Youth worker

The sum of £3,000 has been received and held to support a future Youth Worker.

Restricted donations for other charities*

Monies collected in support of these charities are added to these funds along with any associated gift aid with amounts paid over being deducted. Any balance held at the year end will be passed on during the next accounting period.

1.4 Fixtures and equipment

The combined Fixtures and equipment held at the Bridgemere and St Anthony's Centres have been included at their insurance values. The comparative figures have been updated to reflect this.

2 Funds

	Balance at 06-Apr-20 £	Receipts £	Payments £	Balance at 06-Apr-21 £	Receipts £	Payments £	Balance at 05-Apr-22 £
<u>Unrestricted</u>							
General fund	45,340	34,803	(41,643)	38,500	39,945	(44,004)	34,441
							0
<u>Restricted</u>							
Pioneer Grant (equipment)	-	-	-	-	1,000	(1,000)	-
Youth Worker Fund	3,000	-	-	3,000	-	-	3,000
New Room	150	-	-	150	-	-	150
Kingdom Way Trust*	-	13	(13)	-	-	-	-
Eastbourne Foodbank*	-	9	(9)	-	-	-	-
Matthew 25 Mission*	-	24	(24)	-	60	(60)	-
Niche CBS Supported Housing*	-	-	-	-	25	(25)	-
Eastbourne Street Pastors*	-	13	(13)	-	-	-	-
	3,150	59	(59)	3,150	1,085	(1,085)	3,150
Total funds	48,490	34,862	(41,702)	41,650	41,030	(45,089)	37,591

3 Trustee and Related Party Transactions

Donations of £nil (2021: £223) were given in the year by the Church to St Anthony's Centre, charity no. 1113781, a community centre with the same trustees. Donations from St Anthony's Centre in the year amounted to £223 (2021: £NIL).

Trustee Christopher Chapman received remuneration of £31,030 (2021: £30,354) and the Church made pension contributions of £2,479 (2021: £1,518) on his behalf during the year. This remuneration was in respect to his role as lead elder of the Church. This payment is authorised within the Church's constitution.

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.

Donations by Trustees in the period were £8,600 (2021: £8,400).

COMMUNITY CHURCH - EASTBOURNE

England & Wales - Charity number 1113793

Accounts

Registered Charity Number 1113793

COMMUNITY CHURCH EASTBOURNE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2021



Caladine

Chartered Certified Accountants

COMMUNITY CHURCH EASTBOURNE
FOR THE YEAR ENDED 5 APRIL 2021

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CHURCH INFORMATION

<u>Address</u>	St Anthony's Centre 557A Seaside Eastbourne East Sussex BN23 6NH
<u>Trustees</u>	Mr Graeme Phillip Bunn Mr Adrian Hewitt Mr Jonathan Oakey Mr Christopher Chapman
<u>Elders</u>	Mr Graeme Phillip Bunn Mr Christopher Chapman
<u>Charity Number</u>	1113793
<u>Bankers</u>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<u>Independent Examiner</u>	J R Caladine FCCA Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 5 April 2021.

1 Objectives and activities

The objects of the Charity are to advance the Christian faith, in accordance with the Statement of Beliefs, in Eastbourne and other parts of the United Kingdom and the world, to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, and to advance education in Eastbourne and in such other parts of the United Kingdom and the world including but not by way of limitation the provision of life skills training.

A wide range of activities are undertaken under the banner of Community Church Eastbourne to carry out its objectives.

These include Christian worship every Sunday, adult and family small groups, and activities among the wider community like indoor carpet bowls and a parent and toddler group called Acorns. Further activities across Eastbourne include two community centres and involvement in helping people in crisis particularly through organisations like Foodbank, Winter Night Shelter, Fattleshed, Street Pastors and Hope into Action. The Church also supports other charities and mission organisations.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

The Trust is a registered Charity, number 1113793, and is constituted under a trust deed dated 8 March 2006.

The Church is run on a day to day basis by the Church Leaders, Graeme Bunn and Chris Chapman, together with Task Group Leaders who head up the different departments of the Church. They report to the Trustees, who are appointed by a majority of the existing Trustees and meet from time to time and have general oversight. The Trustees who acted during the year were:

Graeme Bunn
Jonathan Oakey
Adrian Hewitt
Christopher Chapman

The Church is a member of the National Pioneer Network of Churches and a member of the Evangelical Alliance.

4 Financial review

There was a deficit for the year of £6,840 (2020: deficit of £2,179). Total funds at the year end were £41,650 (2020: £48,490)

REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

This review covers up to 5 April 2021 so due to Covid 19 pandemic our activities had to be changed considerably from previous years.

Due to the Government Guidelines for much of the year our Sunday gatherings had to be virtual with some or all of them being pre recorded or part live and part recorded. All of our community activities including Easter, Christmas and Summer BBQ events could not take place.

The church's two Centres, Bridgemere & St Anthony's were either closed or had restricted operations. These are charities in their own right but the management and resources come from the church.

Due to people being shut-in and many (especially the older members) isolating for long periods of time we endeavoured to maintain and offer additional pastoral care via our Family Groups and other provisions.

Our income and expenditure during this period remained stable.

The lockdown curtailed much of our work, but caring for and helping each other and vulnerable people in the community continued together with online services and small group meetings on Zoom.

6 Reserves Policy

At the year end the Church held general reserves of £38,500. The Church seeks to retain reserves when possible but not to the detriment of the work of the Church.

7 Risk Management

The Trustees have examined the major strategic business and operation risks which the Trust faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Without knowing how long the effects of the Covid virus will affect us we will need to be assessing and adapting our practices to ensure we can continue to meet our objectives.

- 8** The Church's accountant is J R Caladine Esq of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

St Anthony's Centre
557A Seaside
Eastbourne
East Sussex
BN23 6NH

Date: 18.1.22

On behalf of the Trustees



G Bunn
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COMMUNITY CHURCH EASTBOURNE

I report to the Charity Trustees on my examination of the accounts of Community Church Eastbourne ('the Charity') for the year ended 5 April 2021, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 25 January 2022

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds £	Restricted Funds £	Year end 5 April 2021 £	Year end 5 April 2020 £
<u>Receipts</u>				
Church giving				
Gift aid giving	19,997	59	20,056	22,845
Income tax recovered	6,630	-	6,630	5,420
Collection box	-	-	-	3,664
Other gifts	4,740	-	4,740	4,934
Special projects	-	-	-	1,175
Grants from the St Anthony's Foundation	2,910	-	2,910	6,742
Bank interest	202	-	202	319
Insurance claim receipts	324	-	324	-
	34,803	59	34,862	45,099
<u>Payments</u>				
Local mission activities	110	-	110	995
Donations to St Anthony's Centre	223	-	223	5,520
Donations to Tollgate School	400	-	400	400
Donations to Mission Organisations	4,190	59	4,249	5,092
Staffing and related costs	31,872	-	31,872	31,241
Teaching and preaching	1,189	-	1,189	108
Refreshments and food	314	-	314	357
General and administration expenses	1,042	-	1,042	1,189
Accountancy and Independent Examination	1,020	-	1,020	984
Payroll services	540	-	540	324
Subscriptions	612	-	612	385
Equipment purchases and repairs	62	-	62	223
Bank charges	69	-	69	61
Stolen Cash	-	-	-	399
	41,643	59	41,702	47,278
Net receipts/(payments)	(6,840)	-	(6,840)	(2,179)
Transfers between funds	-	-	-	-
Cash funds at start of year	45,340	3,150	48,490	50,669
Cash funds at the year end	38,500	3,150	41,650	48,490


STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>5 April 2021</u> £	<u>5 April 2020</u> £
Bank balances and cash	<u>38,500</u>	<u>3,150</u>	<u>41,650</u>	<u>48,490</u>
<u>Other monetary assets</u>				
Gift aid recoverable			5,014	6,630
Accrued investment income			<u>1,402</u>	<u>-</u>
			<u>6,416</u>	<u>6,630</u>
<u>Non monetary assets retained for the charity's own use</u>				
Fixtures and equipment	Insurance Value		1,755	1,755
<u>Liabilities</u>				
Accountancy and Independent Examination fee			<u>1,020</u>	<u>984</u>

Approved by the Trustees on 18/1/22 and signed on its behalf by



G Bunn
Trustee



J Oakey
Trustee

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Trust.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities which incorporates small donated gifts.

Restricted funds:

Youth worker

The sum of £3,000 has been received and held to support a future Youth Worker.

Restricted donations for other charities*

Monies collected in support of these charities are added to these funds along with any associated gift aid with amounts paid over being deducted. Any balance held at the year end will be passed on during the next accounting period.

1.4 Fixtures and equipment

The combined Fixtures and equipment held at the Bridgemere and St Anthony's Centres have been included at their insurance values. The comparative figures have been updated to reflect this.

2 Funds

	Balance at			Balance at			Balance at
	06-Apr-19	Receipts	Payments	06-Apr-20	Receipts	Payments	05-Apr-21
	£	£	£	£	£	£	£
<u>Unrestricted</u>							
General fund	47,524	43,892	(46,076)	45,340	34,803	(41,643)	38,500
<u>Restricted</u>							
Kingdom Way Trust*	-	309	(309)	-	13	(13)	-
Youth Worker Fund	3,000	-	-	3,000	-	-	3,000
New Room	145	5	-	150	-	-	150
Eastbourne Foodbank*	-	203	(203)	-	9	(9)	-
Matthew 25 Mission*	-	330	(330)	-	24	(24)	-
Beachy Head Chaplaincy*	-	50	(50)	-	-	-	-
Eastbourne Street Pastors*	-	310	(310)	-	13	(13)	-
	3,145	1,207	(1,202)	3,150	59	(59)	3,150
Total funds	50,669	45,099	(47,278)	48,490	34,862	(41,702)	41,650

3 Trustee and Related Party Transactions

Donations of £223 (2020: £5,520) were given in the year by the Church to St Anthony's Centre, charity no. 1113781, a community centre with the same trustees.

Trustee Christopher Chapman received remuneration of £30,354 (2020: £29,753) and the Church made pension contributions of £1,518 (2020: £1,487) on his behalf during the year. This remuneration was in respect to his role as lead elder of the Church. This payment is authorised within the Church's constitution.

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.

Donations by Trustees in the period were £8,400 (2020: £7,840).