

CASA REOM TRUST

England & Wales · Charity number 1113673

Details

Status Registered

Legal form Trust

Registered 2006-04-06

Register [View on the Charity Commission register](#)

Contact

Address Casa Reom Trust
1a New Street
Rugby
Warwickshire
CV22 7BE

Phone 01788330440

Email secretary@casa-reom.org.uk

Website www.casa-reom.org.uk

Activities

Objects: TO PROMOTE GENERAL CHARITABLE PURPOSES FOR THE BENEFIT OF THE COMMUNITY OF BEIRA, MOZAMBIQUE AND THE SURROUNDING AREA, AND TO PROVIDE RELIEF FROM FINANCIAL HARDSHIP AND SOCIAL AND/OR ECONOMIC DISADVANTAGE AND TO ADVANCE THE EDUCATION OF ITS RESIDENTS OF ALL AGES; AND IN PARTICULAR TO PROVIDE OPPORTUNITIES FOR THE AFOREMENTIONED RESIDENTS TO PARTICIPATE FULLY IN THE LIFE OF THEIR COMMUNITY IN WAYS WHICH ADDRESS AND ALLEVIATE SOCIAL AND ECONOMIC DISADVANTAGE.

Activities: Building accommodation and education facilities for street children in the vicinity of Beira, Mozambique. The charity sends funds to pay for labour and materials for the building project in Mozambique and assists with the running costs for the Casa Reom centres in Mozambique.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People

Geography

- **Area of benefit:** BEIRA, MOZAMBIQUE AND SURROUNDING AREA
- Mozambique

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£49,828	£55,915	-	-
2023-12-31	£53,388	£54,870	-	-
2022-12-31	£48,163	£55,315	-	-
2021-12-31	£36,087	£33,254	-	-
2020-12-31	£26,702	£33,544	-	-

Trustees

Name	Role	Appointed
DAVID KENNETH MACLELLAN	Chair	
FARAI MUTSAMBIWA		2012-02-15
IAIN JAMES SLATER		
Jane Karen West		2022-01-27

CASA REOM TRUST

England & Wales - Charity number 1113673

Accounts

Trustees Annual Report 2024

Charity name: Casa Reom Trust

Registered charity number: 1113673

Charity address: 1a New Street,
Rugby,
Warwickshire,
CV22 7BE

Trustees: Dave MacLellan (Chairman)
Iain Slater (Treasurer)
Farai Mutsambiwa
Jane West

Structure, Governance and Management:

Governing document: Deed of Trust

How is the charity constituted? Declaration of Trust dated 23rd October 2005

Trustee selection method: By resolution of the trustees

Purposes and Activities:

Purposes of the charity, as set out in the Deed of Trust, are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira. This centre comprises an Orphanage which can house up to 20 children and a school Escola Reom that has approximately 650 boys and girls from Grade 1 to 6.
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs. These funds are used to provide food, transportation, health care, education costs and reintegration with families as appropriate.

The trustees agree any development plans with the director of the Casa Reom centre, (normally the Base Leader at JOCUM Beira) providing funds and receiving reports to monitor progress.

Donations to the Trust that are not Restricted will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2024:

Trustee Meetings & Communications

The Trust held 4 trustee meetings during 2024, reviewing the finances, discussing activities at Casa Reom during the year and managing the ongoing building project. In addition, several Zoom calls took place between various trustees and the Casa Reom director, to discuss all aspects of the project in consideration of the change of leadership of the project during 2023. The Trustees also developed communications with other organisations working in their area and spoke to people that have had long term relationships with both the previous leader and the new leader to ensure continuity of contact and good local advice for the Trusts affairs in Mozambique.

The Trustees also extended the depth and breadth of fundraising activities during 2024 to strengthen and accelerate the financial backing for completion of building work at Casa Reom.

The Leadership and Staff Support

After 15 years as director at Casa Reom, Oliveira Mocuna stepped down at the end of 2023. Raimondo Manhisse was appointed by YWAM Mozambique as the new leader at Casa Reom, responsible for the project throughout 2024. Although not resident on site, he regularly visits family in Beira and is supported by another YWAM leader that works at the nearby Dondo base. A leadership team called “Inhamizua Forward Team” was formed to manage the handover of leadership.

Despite challenges with the handover process, Raimundo has provided more regular communication with Casa Reom Trust than we previously experienced. He also has experience in managing building projects and the Trust has benefited from his knowledge in this area during the past year as he took over management of the building project. He provided regular on-site supervision of the builders and prompt and effective communication on budgets and progress of the work.



Casa Reom leaders and their families

Throughout the year Raimundo was supported by staff working on site including: Boniface, who provides administration of both the building work and the ongoing running of the centre and the school; Nelio and Tabitha Sulamane, who work as house parents and give pastoral and spiritual support to the boys living at Casa Reom. During 2024 these staff received support from leaders at the nearby Dondo base.

The Boys

By 19 September there were 13/14 boys living at Inhamizua and Casa Reom. Staff members Boniface and Nelio have been working on a reintegration programme. 5 boys who have families and are in the process of reintegration were identified. This has involved visits to the families, dialogue with them, feasibility assessments, monitoring of the programme and collaboration with relevant authorities. Social Services partly supported this work but also request fees for their work from Casa Reom.



Re-integration visits to relatives of the boys

Casa Reom's efforts to provide vocational training for the boys has not been successful in all cases but the staff continue to try to find ways to help the boys become self-sufficient. The reintegration work was consequently hampered and a half-way house option is being explored.

Many of the boys did not pass their exams during the year, perhaps because of the recent transition of leadership. However, 4 of the boys may progress to university with one boy, Joao Dinis, accepting a place at the university in Tete. Another boy, Benjamin Quite, was able to attend another nearby base as an intern to gain valuable experience in working as a team and finding out if this type of work could be a possibility in a full-time capacity.

The School – Escola Comunitaria Reom

The school was seen to thrive in 2024 and is still the most sought-after non-private primary school in the area. There were 14 teaching staff delivering lessons to around 650 children in Grades 1 to 7. The class size is approximately 46 and there were 355 girls and 295 girls attending the school.

As a community school, the support extends beyond providing for school age children to helping their families. During the year there was a severe water shortage that affected all parts of the city. The well at Casa Reom, which was the result of a previous water project, was able to supply essential water to the local community for the 3 days when the water was off.



Building Project

During 2024 the ground floor of the new Staff Accommodation at Casa Reom took shape rising from the foundations completed the previous year. Structural pillars, capable of holding the upper floor, were erected around the walls of the ground floor rooms and lintels were added to create window openings throughout the building.



Completion of ground floor structure

A team of builders worked to the architects plans with Raimundo attending site during the key building phases to check on progress and resolve any queries. By the end of the year, the concrete floor of the upper level had been poured and the structure secured until funds are available to complete the next level.

Fundraising Efforts

Extensive efforts continued during 2024 to obtain grants to help with the remaining building costs, with applications made to seven funders. A major achievement was the award of a grant of £15,000 from The Allan and Nesta foundation during August which covered a large part of the ground floor construction. The trust also reached out to previous partners in Europe, USA and Australia, who have supported Casa Reom Trust. Further applications for support were sent to UK Livery companies and other foundations.

One of the church partners, St. Peter's Church, Hersham celebrated twenty years of supporting Casa Reom and held a special fundraiser to celebrate the occasion. The trust also secured a publicity event with UK based Charitable Traveller tour operator, who agreed to provide 5% commission to any holiday makers selecting Casa Reom Trust out of a choice of charities. Sadly, the arrangement terminated with the closure of the company later in the year.

Looking ahead to 2025

During discussions with the new leadership team at Casa Reom, the Trust have re-stated the desire to see new local sources of income to assist with the running of the centre. One possibility is that income can be raised from the rental of a property located in the centre of the city.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The Trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order
- donations from churches
- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 7. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes.

Receipts in 2024 totaled £ 49,828 and included:

- £20,771 unrestricted one-off and regular donations
- £25,753 from churches and other charities/trusts
- £1,766 from fundraising events and other restricted income
- £1,431 tax refund on Gift Aid Donations
- £107 from appeals and fundraising platforms

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:



Signature:

Full name: David Kenneth MacLellan
Position: Chair

Date: 16 October 2025

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2024

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

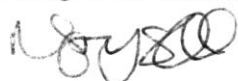
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: NICOLA JAYNE TYSALL

Date 24th APRIL 2025

Casa Reom Trust - Financial statement for the Year Ended 31st December 2024

Receipts and payment account:

	2024			2023			2024			2023		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£	£	£	£	£	£	£
Receipts												
Standing Order/ Regular Donations	18,791	24	18,815	20,034	24	20,058	33,846	24	33,870	33,846	24	33,870
One-off Donations	1,980	150	2,130	645	251	896	0	0	0	0	0	0
Fundraising Events	0	0	0	0	11,841	11,841	0	0	0	0	0	0
Donations from Other Charities / Trusts	10,753	15,000	25,753	17,587	0	17,587	0	0	0	165	0	165
GAYL / Paypal / Amazon / Cards	107	1,552	1,659	78	296	374	4,582	17,463	22,045	5,942	14,893	20,835
Appeals Platform	0	0	0	36	72	108						
Bank Interest	0	0	0	0	0	0						
Tax Refund on Gift Aid Donations	1,431	40	1,471	1,321	1,203	2,524						
Total receipts	33,062	16,766	49,828	39,701	13,687	53,388	38,428	17,487	55,915	39,953	14,917	54,870
Payments												
Running Costs												
Appeals (not Building Project)												
Fundraising Expenses												
Building Project												
Total payments												

Receipts exceed payments by:
Cash, and bank deposits 1st Jan 2024
Cash, and bank deposits 1st Jan 2025

-6,088
10,073
3,985

1st Jan 2023 -1,482
1st Jan 2024 11,555
10,073

2024 Restricted Receipts:
Running Costs
Building Work

£
24
17,463
17,487

2024 Restricted Payments:
Running Costs
Building Work

Statement of Assets and Liabilities at 31st December 2024

	£
Assets	
Bank current account	3,985
Cash in hand	0
Total cash	<u>3,985</u>
Restricted cash	40
Designated cash	0
Unrestricted cash	3,945

CASA REOM TRUST

England & Wales - Charity number 1113673

Accounts

Trustees Annual Report 2023

Charity name: Casa Reom Trust

Registered charity number: 1113673

Charity address: 1a New Street,
Rugby,
Warwickshire,
CV22 7BE

Trustees: Dave MacLellan (Chairman)
Iain Slater (Treasurer)
Farai Mutsambiwa
Jane West

Structure, Governance and Management:

Governing document: Deed of Trust

How is the charity constituted? Declaration of Trust dated 23rd October 2005

Trustee selection method: By resolution of the trustees

Purposes and Activities:

Purposes of the charity, as set out in the Deed of Trust, are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira. This centre comprises an Orphanage which can house up to 20 children and a school Escola Reom that has approximately 650 boys and girls from Grade 1 to 6.
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs. These funds are used to provide food, transportation, health care, education costs and reintegration with families as appropriate.

The trustees agree any development plans with the director of the Casa Reom centre, (normally the Base Leader at JOCUM Beira) providing funds and receiving reports to monitor progress.

Donations to the Trust that are not Restricted will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2023:

Trustee Visit

During 2023, Dave MacLellan (Chair of Trustees) made a visit to Beira in July. Hence the details below are first hand reports from Casa Reom.

The Site

First impressions of the site was that the buildings are a lot more run down than the last visits (Iain Slater 2019, Dave MacLellan 2016). Not enough funding had been allocated to maintenance and during the visit this was rectified by identifying the more urgent needs and addressing them. Some plumbing and electrical fittings were purchased, and local labour was hired. Monteiro, one of the boys who left Casa Reom in 2016, returned to help fit the new lighting.



Plumbing repairs, electrical wiring, welding for security grills & pump housing

The Boys

There were 15 boys aged 14 to 25 years living at Casa Reom and one living at the Base while in full time employment. Around 5 of the boys have completed Grade 12 schooling and are seeking further training and employment. 7 of the boys are still studying in the Secondary School. Efforts will be made to re-integrate these boys and for those with no family to find somewhere for them to live and work more independent of Casa Reom. The health of the boys was found to be physically good, though emotionally and mentally some of them were struggling. During the visit a reunion of some of the boys who had left Casa Reom some years before was arranged and it was good to see what they are doing now.

The School – Escola Comunitaria Reom

The school appears to be thriving and is still the most sought-after non-private primary school in the area. There were 14 teaching staff delivering lessons to around 650 children in Grades 1 to 7. The class size is approximately 46 and there were 355 girls and 295 girls attending the school.



Morning roll call – Escola Reom

Leadership

During this visit, it was clear that the YWAM Base Leader (Oliveira Mocuna) at Beira was seeking to stand down as he had created a new organization OLAPA WA MOHA, working with funding from a Swiss charity to build new homes for those who were displaced by the Cyclone Idai of 2019.

Meetings were held with the local YWAM leaders Dinis Castelo (YWAM Pemba and National YWAM Leader) and Victor Selemani (YWAM Nampula) and Oliveira Mocuna to discuss the future leadership and plans for Casa Reom and Escola Reom. A plan to transition to a new leadership team, reintegrate the remaining 15 boys. This will allow for a new intake of children into the centre.



L-R: Oliveira (YWAM Beira), Dinis (YWAM Pemba), Dave, Victor (YWAM Nampula)

Building Project

The final building (a staff and visitor accommodation block had been stalled due to lack of funds and shortly after the visit Raimundo Manhisse (husband of Elisa Manhisse, base leader of YWAM Marromeu) was appointed interim leader later in the year and the funds

that were available were transferred to allow the foundations to be completed and the base slab to be poured. By November 2023 this was completed. Further building work has been scheduled in phases for 2024.



Completed foundations and base slab – November 2023

Looking ahead it is anticipated that approx. £ 90,000 will need to be raised to complete the building. Money raised will be held in the UK until the full amount to complete the next phase is available.

Looking ahead to 2024

More fundraising will be needed to complete the accommodation and visitor block – applications will be made to grant funding charities and also appeals to individual donors. Under the leadership of Raimundo Manhisse, assisted by Boniface, Nelio and Tabita, efforts to reintegrate the remaining boys will continue.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order
- donations from churches
- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 7. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes.

Receipts in 2023 totaled £ 53,388 and included:

- £20,679 unrestricted one-off and regular donations
- £17,587 from churches and other charities/trusts
- £13,687 from fundraising events and other restricted income
- £1,321 tax refund on Gift Aid Donations
- £114 from appeals and fundraising platforms

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:



Signature:

Full name: David Kenneth MacLellan
Position: Chair
Date: 1 October 2024

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2023

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: NICOLA TYSALL

Address: 16 EVEREST RD RUGBY CV22 6EX

Date 17.6.2024

Casa Reom Trust - Financial statement for the Year Ended 31st December 2023

Receipts and payment account:

	2023			2022			2023			2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£	£	£	£	£	£	£
Receipts												
Standing Order/ Regular Donations	20,034	24	20,058	19,874	24	19,965	33,846	24	33,870	33,844	26	33,870
One-off Donations	645	251	896	1,562	4,480	6,042	0	0	0	0	2,240	2,240
Fundraising Events	0	11,841	11,841	0	5,078	5,078	165	0	165	0	0	0
Donations from Other Charities / Trusts	17,587	0	17,587	10,050	1,350	11,400	5,942	14,893	20,835	0	19,205	19,205
GAYL / Paypal / Amazon / Cards	78	296	374	147	0	147						
Appeals Platform	36	72	108	807	1,569	2,376						
Bank Interest	0	0	0	0	0	0						
Tax Refund on Gift Aid Donations	1,321	1,203	2,524	2,083	1,073	3,156						
Total receipts	39,701	13,687	53,388	34,523	13,573	48,163	39,953	14,917	54,870	33,844	21,471	55,315
Payments												
Running Costs												
Appeals (not Building Project)												
Fundraising Expenses												
Building Project												
Total payments												

Receipts exceed payments by:	-7,152
Cash, and bank deposits 1st Jan 2023	11,555
Cash, and bank deposits 1st Jan 2024	<u>10,073</u>

2023 Restricted Receipts:

Running Costs	£ 24
Building Work	13,663
	<u>13,687</u>

2023 Restricted Payments:

Running Costs	£ 24
Building Work	14,893
	<u>14,917</u>

Statement of Assets and Liabilities at 31st December 2023

Assets	
Bank current account	£ 10,073
Cash in hand	0
Total cash	<u>10,073</u>
Restricted cash	351
Designated cash	2
Unrestricted cash	9,720

CASA REOM TRUST

England & Wales - Charity number 1113673

Accounts

Trustees Annual Report 2022

Charity name: Casa Reom Trust

Registered charity number: 1113673

Charity address: 1a New Street,
Rugby,
Warwickshire,
CV22 7BE

Trustees: Dave MacLellan (Chairman)
Iain Slater (Treasurer)
Farai Mutsambiwa
Jane West

Structure, Governance and Management:

Governing document: Deed of Trust

How is the charity constituted? Declaration of Trust dated 23rd October 2005

Trustee selection method: By resolution of the trustees

Objectives and Activities:

Objects of the charity are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs.

The trustees agree any development plans with the director of the Casa Reom centre, providing funds and receiving reports to monitor progress.

Some of the day-to-day running costs for the Casa Reom centre are provided by independent donations (not associated with the Casa Reom Trust) to YWAM UK. However, the trustees correspond with YWAM UK to ensure that sufficient funds are provided for running costs by sending Trust funds if necessary. Whilst donors can specify that they want to support regular running costs or the building project, normally funds which are donated to Casa Reom Trust will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2022:

Continued Recovery

During 2022 the city of Beira continued to recover from the effects of COVID and Cyclone Idai. Both of these challenges are still having an impact on the local area despite the passing of time. Casa Reom continued to assist local families by donating food and clothing to the parents of school children at the start of the year.



Like many other young people in the area, the Casa Reom boys sought to make up for lost educational time with many having to repeat courses and exams cancelled the previous years. In Mozambique there are two critical exam stages: at the end of Grade 10 and Grade 12. The government aims to complete education to Grade 10 for all children, but achieving exam passes at Grade 12 gives young people better opportunities after leaving school.



During 2022 many of the boys studied for Grade 10 and Grade 12 exams with the support of Casa Reom staff. Two of the boys, Savimbe and Nelson, were able to complete their Grade 12 exams, opening up many possibilities for vocational training and further study.

Supporting Independence

The boys at Casa Reom are encouraged to complete a vocational training after finishing high school. During 2022, Benjamin, started a medical training course with plans to graduate in 2024.



Another boy, Jone, attended a vocational training course on catering when he was at Casa Reom and staff noticed a flair for cooking. Jone enjoyed his times on the kitchen rota at the centre and helped him find a work placement at a local restaurant after he finished school. During 2022 Jone began to work full time at the restaurant and one day may become a chef.

During the year, Jone also took the first step to living independently, moving into city centre accommodation found by the Casa Reom staff. By helping the boys to complete their education, attend vocational training and find jobs, Casa Reom seeks to help every boy live meaningful independent lives.

Escola Reom

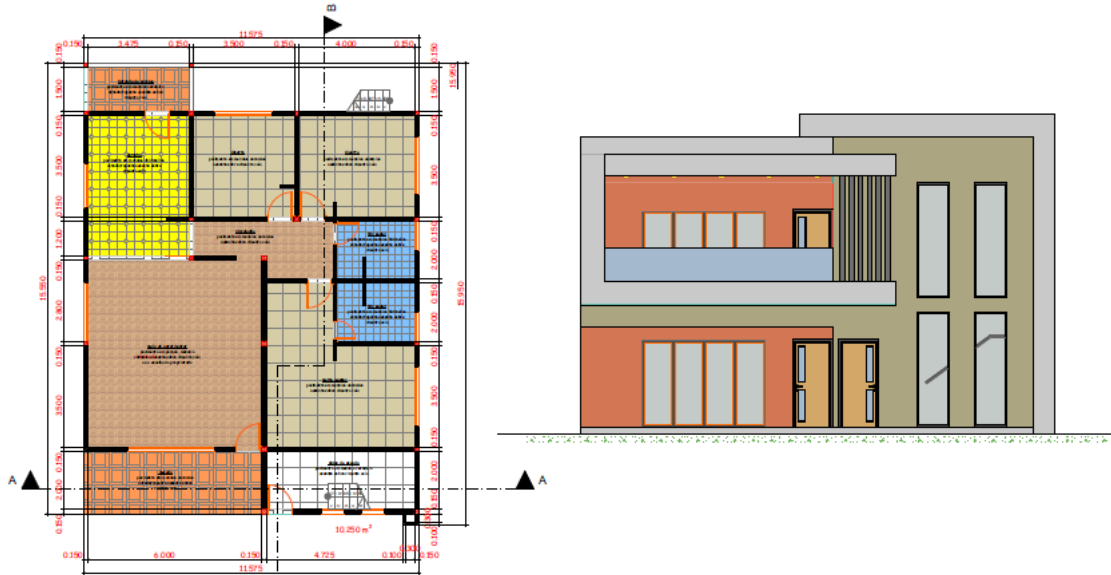
Escola Reom began another full year of classes in February 2022. There were 12 teaching staff delivering lessons to around 400 children in Grades 1 to 7. Throughout 2022 the class sizes, that had been reduced due to COVID restrictions, began to increase in size which allowed the school population to reach over 500 pupils at the six primary levels.



The new office block started to realise its full potential with Casa Reom staff and Escola Reom teachers getting together for their monthly planning meeting in the new school office. In addition to this, Casa Reom staff meet every week for prayer, study and planning.

Final Building Project

Work continued on the new Staff Accommodation Block at Casa Reom. This is the final building planned for the site. The Staff Accommodation Block has been designed in a flexible manner to house several families or a team of single workers. Currently staff accommodation is available in the smaller rooms of the boys dormitory, so the new block will free up more room for the boys sleeping in age groups.



The Big Give

To raise funds for the Staff Accommodation Block, Casa Reom Trust partnered with The Big Give and succeeded in raising almost £10,000 in a special Christmas Appeal at the end of the year.



By joining this national appeal, Casa Reom Trust was backed by pledges from 15 key supporters which created a matching fund for the main appeal. We were delighted by the response throughout December in helping us reach our target.

Looking Ahead

The Big Give appeal showed us what is possible with short, effective fundraising campaigns. An action plan for fundraising, set up in 2022, is now underway. This includes the launch of Casa Reom Trust on all the main online fundraising platforms, as well as some targeted fundraising approaches.

Additionally, in preparation for the completion of the new Staff Accommodation block, plans are also underway to recruit more staff members and make use of the full potential of the new building when it is available.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order
- donations from churches
- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 7. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes such as Nelio's Recovery Appeal.

Receipts in 2022 totaled £48,163 and included:

- £21,444 unrestricted one-off and regular donations
- £10,050 from churches and other charities/trusts
- £2,083 tax refund on Gift Aid Donations
- £13,573 restricted donations
- £954 from appeals and fundraising platforms

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:



Signature:

Full name: David Kenneth MacLellan

Position: Chair

Date: 2 October 2023

Independent examiner's report to the trustees of Casa Reom Trust
I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2022

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: NICOLA TYSALL

Address: 16 EVEREST RD. RUABY. CV22 6EX. UK

Date: 26.6.2023

Casa Reom Trust - Financial statement for the Year Ended 31st December 2022

Receipts and payment account:

	2022		2021		2022		2021	
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£	£	£	£	£
Receipts								
Standing Order/ Regular Donations	19,882	24	19,965	20,744	84	20,828		
One-off Donations	1,562	4,480	6,042	1,416	0	1,416		
Fundraising Events	0	5,078	5,078	0	0	0		
Donations from Other Charities / Trusts	10,050	1,350	11,400	9,559	0	9,559		
GAYL / Paypal / Amazon / Cards	147	0	147	485	0	485		
Appeals Platform	807	1,569	2,376	121	1,416	1,537		
Bank Interest	0	0	0	1	0	1		
Tax Refund on Gift Aid Donations	2,083	1,073	3,156	2,244	15	2,259		
Total receipts	34,531	13,573	48,163	34,572	1,515	36,087		
Payments								
Running Costs (through YWAM UK)			33,844	26	33,870	31,192		
Appeals			0	2,240	2,240	0		
Fundraising Expenses			0	0	0	165		
Building Project			0	19,205	19,205	0		
Total payments			33,844	21,471	55,315	31,357		

Receipts exceed payments by:	2,833
Cash, and bank deposits 1st Jan 2022	18,707
Cash, and bank deposits 1st Jan 2023	<u>11,555</u>
	1st Jan 2020 15,874
	1st Jan 2021 <u>18,707</u>

2022 Restricted Receipts:

Running Costs	£ 26
Building Work	11,738
Christmas Appeal 2021	<u>1,809</u>
	<u>13,573</u>

2022 Restricted Payments:

Running Costs	£ 24
Building Work	19,205
Christmas Appeal 2021	<u>1,809</u>
	<u>21,038</u>

Statement of Assets and Liabilities at 31st December 2022

Assets	£
Bank current account	11,555
Bank deposit account (closed)	0
Cash in hand	0
Total cash	<u>11,555</u>
Restricted cash	<u>7,574</u>
Designated cash	0
Unrestricted cash	3,981

CASA REOM TRUST

England & Wales - Charity number 1113673

Accounts

Trustees Annual Report 2021

Charity name: Casa Reom Trust

Registered charity number: 1113673

Charity address: 1a New Street,
Rugby,
Warwickshire,
CV22 7BE

Trustees: Dave MacLellan (Chairman)
Iain Slater (Treasurer)
Farai Mutsambiwa
Jane West

Structure, Governance and Management:

Governing document: Deed of Trust

How is the charity constituted? Declaration of Trust dated 23rd October 2005

Trustee selection method: By resolution of the trustees

Objectives and Activities:

Objects of the charity are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs.

The trustees agree any development plans with the director of the Casa Reom centre, providing funds and receiving reports to monitor progress.

Some of the day-to-day running costs for the Casa Reom centre are provided by independent donations (not associated with the Casa Reom Trust) to YWAM UK. However, the trustees correspond with YWAM UK to ensure that sufficient funds are provided for running costs by sending Trust funds if necessary. Whilst donors can specify that they want to support regular running costs or the building project, normally funds which are donated to Casa Reom Trust will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2021:

Success Stories – Pedro & Monteiro

At the end of the day, the success of Casa Reom can be measured by considering its impact on the lives of the children and young people it seeks to help. In 2021, we saw the fruit of many years of investment in the lives of Pedro and Monteiro.



Pedro arrived at Casa Reom at the age of 7, when another orphanage he had been placed in closed down. He had never been to school so started Grade 1 at Escola Reom and did well in his education. Recognising his ability, Casa Reom sponsored Pedro to attend a residential school for a number of terms and then enrolled him onto a general medicine course after finishing high school. He applied himself to long hours of study while working on hospital wards and he even ended up with responsibility for a whole ward during Mozambique's Cyclone Idai in 2019. After graduating, Pedro won a place at the national Police college amidst tough competition and in 2021 started working at the national Police hospital. Pedro's next goal is to study to be a doctor.

Monteiro was born in small district of Manica province in the west of Mozambique, when his mother was living in a refugee camp and found himself cut off from the rest of his family following a breakdown in his parent's relationship. When his mother died in 2006, Monteiro ended up at Casa at the age of 10. Monteiro went to college and graduated as a P.E. teacher at the end of 2020. He was due to begin a teaching placement to complete his probationary teaching in 2021, but when school closed due to COVID lockdown he had the idea of falling back on his Casa Reom vocational training to to serve as a contract worker for the Mozambique railway. Monteiro is loving his time on the railways, and is able to save the money he earns towards a place of his own. But he still looks forward to becoming a full time P.E teacher in the future.



Escola Reom School – helping other schools

2021 was another difficult year for all schools in Beira, as they sought to catch up with the education missed during the COVID pandemic. The year was to begin with pupils sitting the end-of-year exams that could not take place the previous year because of COVID, when cyclone Eloise struck in January 2021. The 120 km/h winds caused widespread damage and the nearby government Secondary School once again lost most of its roof that had been replaced following cyclone Idai in 2019. The buildings at Casa Reom remained secure throughout the storm, a testament to the wisdom of our Build Back Better approach.



Thanks to quick thinking by Casa Reom's leader, Oliveira Mocuna, Escola Reom was able to offer its classrooms so that children from the Inhamizua Secondary School could sit their exams. This is just one example of the good level of partnership working between Casa Reom and the local community.

Vocational Training – new computing facilities

A key emphasis of Casa Reom is on education and training to provide a good foundation and the skills required for young people's futures. The boys who live at Casa Reom start their education at Escola Reom they then go on to attend a variety of secondary schools and vocational training centres that match their interests and capabilities.



During 2021 a new computing suite was opened at Casa Reom, where a tutor assists the staff in teaching essential computing skills.

All of these vocational skills give the Casa Reom boys a positive advantage when applying for jobs and prepare them to support themselves when they eventually leave Casa Reom.

Building work

During 2021 two new buildings were completed on the Inhamizua site.



The new sanitary block finally provides adequate facilities for Escola Reom pupils, removing the pressure off the shower and toilet block that is used for Casa Reom boys.



The new office block houses offices for Casa Reom administration staff, previously located 45 minutes away in the centre of Beira. The block also houses the new computing suite equipped with a new internet connection for the site. There is also a new office for the Escola Reom headmaster and a general-purpose meeting room used by both Casa Reom staff and Escola Reom teachers.

Looking Ahead:

Work is underway on the foundations for the new Staff Accommodation Block at Casa Reom. This is the final building planned for the site. The Staff Accommodation Block has been designed in a flexible manner to house several families or a team of single workers. Currently staff accommodation is available in the smaller rooms of the boys dormitory, so the new block will free up more room for the boys sleeping in age groups.



The Trust continues to work with YWAM towards greater sustainability for the project and has agreed plans to complete all the buildings at Inhamizua. Once these buildings are complete, we will continue the process of winding up the Trust as Casa Reom moves to a fully sustainable model.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order
- donations from churches
- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 7. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes such as Nelio's Recovery Appeal.

Receipts in 2021 totaled £36,087 and included:

- £22,160 unrestricted one-off and regular donations
- £9,559 from churches and other charities/trusts
- £2,244 tax refund on Gift Aid Donations
- £1,515 restricted donations
- £606 from appeals and fundraising platforms

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:

Signature:

Full name: David Kenneth MacLellan

Position: Chair

Date:

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2021

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

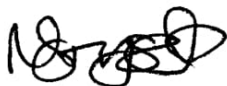
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: NICOLA TYSALL

Address: 16 EVEREST RD. RUGBY. CV22 6EX

Date: 18.7.2022

Casa Reom Trust - Financial statement for the Year Ended 31st December 2021

Receipts and payment account:

Receipts	2021		2020		2021		2020		Payments	2021		2020			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted		Unrestricted	Restricted	Unrestricted	Restricted		
Standing Order/ Regular Donations	20,744	84	20,828	84	19,257	84	19,341		Running Costs (through YWAM UK)	31,192	89	31,281	26,720		
One-off Donations	1,416	0	1,416	0	2,009	0	2,009		Appeals	0	1,012	1,012	0		
Donations from Other Charities / Trusts	9,559	0	9,559	0	2,345	0	2,345		Fundraising Expenses	165	0	165	0		
Gift Vouchers	0	0	0	0	0	0	0		Building Project	0	795	795	0		
GAYL / Paypal / Amazon / Cards	485	0	485	0	1,092	0	1,092								
Appeals Platform	121	1,416	1,537	0	0	0	0								
Bank Interest	1	0	1	0	12	0	12								
Tax Refund on Gift Aid Donations	2,244	15	2,259	21	1,883	21	1,903								
Total receipts	34,572	1,515	36,087	105	26,598	105	26,702		Total payments	31,357	1,896	33,254	26,720	6,824	33,544

Receipts exceed payments by:
Cash, and bank deposits 1st Jan 2021 15,874
Cash, and bank deposits 1st Jan 2022 18,707

2021 Restricted Receipts:

Running Costs	£ 89
Nelio's Recovery Appeal	1,012
Christmas Appeal 2021	403
	<u>1,505</u>

2021 Restricted Payments:

Running Costs	£ 89
Nelio's Recovery Appeal	1,012
Building Project	795
	<u>1,896</u>

Statement of Assets and Liabilities at 31st December 2021

Assets	£
Bank current account	3,665
Bank deposit account	15,041
Cash in hand	0
Total cash	18,707
Restricted cash	9,097
Designated cash	5,942
Unrestricted cash	3,665
	<u>19,704</u>
	-6,842
	<u>12,862</u>

Casa Reom Trust - Financial statement for the Year Ended 31st December 2021 (Draft)

Receipts and payment account:

Receipts	2021			2020			Payments	2021			2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£		£	£	£	£	£	£
Standing Order/ Regular Donations	20,744	84	20,828	19,257	84	19,341	Running Costs (through YWAM UK)	31,182	99	31,281	26,720	105	26,825
One-off Donations	1,416	0	1,416	2,009	0	2,009	Appeals	0	1,012	1,012	0	6,719	6,719
Donations from Other Charities / Trusts	9,559	0	9,559	2,345	0	2,345	Fundraising Expenses	165	0	165	0	0	0
Gift Vouchers	0	0	0	0	0	0	Building Project	0	795	795			
GAYL / Paypal / Amazon / Cards	485	0	485	1,092	0	1,092							
Appeals Platform	121	1,416	1,537	0	0	0							
Bank Interest	1	0	1	12	0	12							
Tax Refund on Gift Aid Donations	2,244	15	2,259	1,883	21	1,903							
Total receipts	34,572	1,515	36,087	26,598	105	26,702	Total payments	31,347	1,906	33,254	26,720	6,824	33,544

Receipts exceed payments by:		2,833				-6,842
Cash, and bank deposits 1st Jan 2021		15,874		1st Jan 2020		22,716
Cash, and bank deposits 1st Jan 2022		<u>18,707</u>		1st Jan 2021		<u>15,874</u>

2021 Restricted Receipts:

Running Costs	99
Nelio's Recovery Appeal	1,012
Christmas Appeal 2021	403
	<u>1,515</u>

2021 Restricted Payments:

Running Costs	99
Nelio's Recovery Appeal	1,012
Building Project	795
	<u>1,906</u>

Statement of Assets and Liabilities at 31st December 2021

Assets	£	£
Bank current account	3,665	39
Bank deposit account	15,041	15,835
Cash in hand	0	0
Total cash	18,707	15,874
<i>Restricted cash</i>	<i>9,097</i>	<i>9,892</i>
<i>Designated cash</i>	<i>5,944</i>	<i>5,942</i>
<i>Unrestricted cash</i>	<i>3,665</i>	<i>39</i>

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2021

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

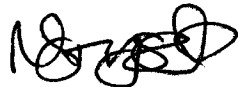
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: NICOLA TYSALL

Address: 16 EVEREST RD. RUGBY. CV22 6EX

Date: 18.7.2022

CASA REOM TRUST

England & Wales - Charity number 1113673

Accounts

Trustees Annual Report 2020

Charity name:	Casa Reom Trust
Registered charity number:	1113673
Charity address:	1a New Street, Rugby, Warwickshire, CV22 7BE
Trustees:	Dave MacLellan (Chairman) Iain Slater (Treasurer) Farai Mutsambiwa

Structure, Governance and Management:

Governing document:	Deed of Trust
How is the charity constituted?	Declaration of Trust dated 23 rd October 2005
Trustee selection method:	By resolution of the trustees

Objectives and Activities:

Objects of the charity are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs.

The trustees agree any development plans with the director of the Casa Reom centre, providing funds and receiving reports to monitor progress.

Some of the day-to-day running costs for the Casa Reom centre are provided by independent donations (not associated with the Casa Reom Trust) to YWAM UK. However, the trustees correspond with YWAM UK to ensure that sufficient funds are provided for running costs by sending Trust funds if necessary. Whilst donors can specify that they want to support regular running costs or the building project, normally funds which are donated to Casa Reom Trust will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2020:

Covid-19 Situation

The Trustees have been in regular contact with Casa Reom during the Covid-19 pandemic of 2020. The number of Covid-19 cases in Mozambique has been far lower than those in the UK but nevertheless the Mozambique government decided to enforce a lockdown which resulted in Casa Reom closing its gates and the school, Escola Reom, closing to all pupils in April 2020.

The highest number of cases during 2020 occurred in the north of the country, with a greater rise in cases in the capital Maputo to the south during December 2020. However, the number of cases in the central area, where Casa Reom is located, remained low throughout 2020.

When the Casa Reom site was closed, the gates were locked and everyone coming onto site was required to wash hands. The boys had to innovate to find ways of entertaining themselves and one of the staff members, Nelio, began teaching the boys how to make face masks and other items of clothing. Thanks to the gift of two more new sewing machines, the boys were kept busy.



Boys relaxing during lockdown



One of the boys sewing

With further extensions, the long period of lockdown that stretched from April to October 2020, resulted in schools and many businesses being closed. This interrupted education, diminished career opportunities and caused disruption to the supply of food and raw materials imported from outside the country. The weakening of the Mozambican metical and supply shortages led to higher prices in the shops and have been challenging for those young men and women trying to establish homes and livelihoods around Beira.

The Trustees discussed whether any special measures were needed during the pandemic and monitored income donations. Income through regular donations did not drop but actually increased during 2020. Likewise, the Trustees were in communication with Casa Reom regarding any increase in expenditure due to Covid-19 but no additional funds were needed during 2020.

Escola Reom School

Escola Reom is the school that is based at Casa Reom's Inhamizua site. The school provides primary education, up to Year 6 (Grades 1 to 6), for around 600 children from the local community around Inhamizua as well as about 10 of the younger children at Casa Reom. The older boys living at Casa Reom attend secondary schools and colleges nearby.



Parents meeting



Escola Reom school reopens in October

The year began with staff and teachers holding meetings with parents of children joining the school in 2020. The venue was the dining room with a capacity to hold over 100 people. The meetings present parents with the opportunity to ask questions about the operations and future plans for the school and their children. A few of the Casa Reom based boys attending Escola Reom school failed their end of year exams and had to repeat the tests in 2020.

As the school continued to expand, a gift from a donor enabled additional desks and tables for the teachers to be purchased. During 2020, there were a total of 7 teachers working at Casa Reom, including the school's headmaster.

Learning New Skills

Before the closure of Escola Reom school and the lockdown of the Casa Reom Inhamizua site, some of the boys started new vocational training courses. Vicente Chico and Nelson da Paz were studying "Civil Construction" and Manuel Quite was studying welding. Their courses were run by another nearby organisation called Young Africa.



Monteiro is one of the older boys who graduated in 2020



Pedro leaves for Maputo City police training

Pedro Lourenco, who completed his medical training at the end of 2019, was accepted to train for the police. He undertook a gruelling selection process, sitting 3 separate exams and winning one of around 100 places out of over 1000 people who applied. At the end of 2010 Pedro received a medical position at the national police hospital and has expressed an ambition to train as a doctor.

Another boy, Monteiro, who grew up at Casa Reom has finished his training to be a Physical Education teacher but cannot start work there due to the pandemic. He has a 12 - 18 months contract to work with the railway company and is doing well. He is saving money to buy a plot of land and build his house.

Both Monteiro and Pedro are shining examples of typical outcomes from Casa Reom.

Building work

a) Houses for community around Casa Reom

More houses for families in and around Beira have been completed. The houses provide a new start for some of the poorest people whose lives were devastated by the Cyclone. This is a building programme by YWAM, with international funders, but managed by Casa Reom staff.

b) New Dining Room and Kitchen

The new Dining Room and Kitchen was commissioned in early 2020. Equipment for the kitchen is still to be provided and school desks are in temporary use in the dining room until tables and chairs are made. The staff and boys had their first meal together in the new building to mark the beginning of 2021. The decision to 'build back better' means that this room will become a focal point for many community activities for Casa Reom and people outside the centre. The new kitchen also includes a bigger store, allowing Casa Reom to get cheaper bulk purchases.



Eating dinner in new dining room



A house for a widow with three young children and who lost her job due to Covid-19 pandemic, was built back better after cyclone Idai

c) New office and sanitary blocks

Work began on a new office block at Casa Reom as well as a new sanitary block for Escola Reom. The roof of the new office block is partly built with reinforced concrete to provide a secure record store for the Casa Reom and Escola Reom. The new sanitary block will take the pressure off the shower and toilet block that is for Casa Reom boys.



New office block under construction



Escola Reom school sanitary block under construction

d) Town centre building

Other construction work includes the town centre building which was re-wired and we are pleased to report that some of the ex-Casa Reom boys who were trained in electrical work were employed by Casa Reom to do some of the work.

Raising 1000 Appeal

An appeal to recruit new supporters and increase the regular support for Casa Reom by £1,000 per month was launched in 2020. By the end of the year we had reached over 40% of the target.

Staff Member Attack

On December 22, 2020 Trustees heard sad news from Casa Reom that Nelio, one of the staff members, was attacked and badly beaten in his own home and was in hospital awaiting surgery. He was left bleeding in the brain and was in a very serious condition. Fortunately, with the help of doctors and prayer, he is well on the way to recovery and the doctors expect him to eventually make a full recovery.



Nelio being helped get into the house
by his wife Tabita



Nelio's family

The Trust was able to launch an Emergency Recovery appeal which raised over £1,000 to help Nelio and family to repair any damage, replace locks etc. and offset any medical/hospital costs incurred.

Looking Ahead:

The Trust continues to work with YWAM towards greater sustainability for the project and hopes to make plans during 2021 to complete all the buildings at Inhamizua. From here, the Trust will plan the next 5 years, including the option for winding up the Trust.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order

- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 9. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes such as the Cyclone Idai Appeal.

Receipts in 2020 totaled £26,702 and included:

- £24,703 unrestricted one-off and regular donations
- £105 restricted donations
- £1,883 tax refund on Gift Aid Donations

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:



Signature:

Full name: David Kenneth MacLellan

Position: Chair

Date: 9 October 2021

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2020

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: NICOLA TYSALL

Address: 16 EVEREST RD, RUGBY CV22 6EX

Date: 19th MAY 2021.

