

STREETGAMES UK

England & Wales · Charity number 1113542

Details

Other names	THE CONSTANZA PROJECT
Status	Registered
Legal form	Charitable company
Company number	05384487
Registered	2006-04-03
Register	View on the Charity Commission register

Contact

Address	Woolwich House 61 Mosley Street Manchester M2 3HZ
Phone	01617070782
Email	info@streetgames.org
Website	www.streetgames.org

Activities

Objects: Objects The Charity is established for Charitable Purposes only and the Objects of the Charity are: The promotion of community participation in recreational activities, including sport, social, cultural and artistic activities to improve the health, well-being and conditions of life of those, particularly children and young people, living mainly in areas of social and economic deprivation by the following means: the provision, development, management and funding of facilities for recreational activities; the provision of assistance in the provision of recreational and social facilities for the public at large and/or those who, by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances have need of such facilities; the provision of financial and other assistance, to individuals, teams, clubs, particular children and young people, to pursue sport, and other recreational activities. Such assistance to include, but not be limited to, bursaries, help towards travel, equipment, employment and other costs; and the advancement of education, training and retraining, particularly, but not exclusively, among children, young people, low skilled, and unemployed people; and The promotion of community cohesion and anti-racism through sport and physical activity. This Article 5 may be amended by Special Resolution but only with the prior Written consent of the Commission.

Activities: StreetGames harnesses the power of sport to create positive change in the lives of disadvantaged young people, their families and their communities. We help make people and communities healthier, safer and more successful by supporting organisations across the UK to deliver Doorstep Sport: making sport accessible to all young people when they want it, where they want it and how they want it.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** WORLDWIDE
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,464,173	£7,789,086	£3,099,710	89
2024-03-31	£8,206,552	£8,314,708	£2,424,623	93
2023-03-31	£12,147,582	£12,245,609	£2,532,779	92
2022-03-31	£8,865,245	£8,483,057	£2,630,806	75
2021-03-31	£6,251,323	£5,946,996	£2,247,092	58

Trustees

Name	Role	Appointed
Nigel Harrison	Chair	2025-10-14
Alexander Trickett		2024-10-16
Dominic Alexander Kinnersley Haddock		2019-10-16
Dr Monique Wheatle		2024-05-15
Gillian Hammond		2024-10-16
Hannah Winmill		2025-12-09
Immacolata Pescatore		2021-10-12
Jacqueline Ruth Bryson		2019-10-16
Janet Davis		2025-10-14
Mark Jeremy Cornelius		2021-10-12
Mark Osikoya		2021-10-12
Victoria Pamela Hill		2021-10-12

Accounts

**STREET
GAMES**



StreetGames UK

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

For the year ended 31 March 2025

STREETGAMES UK
(A Company Limited by Guarantee)

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STREETGAMES UK
Legal and Administrative Information

Company registration number

5384487

Charity number

1113542

Scottish Charity number

SC046149

Registered Office

61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

Trustees and Directors

John Cove
Jackie Bryson
Andrew Cropper (resigned 15 May 2024)
Mark Cornelius
Rosie Duckworth
Dominic Haddock
Gillian Hammond (appointed 16 October 2024)
Victoria Hill
Mark Osikoya
Immacolata Pescatore
Peter Rowley OBE (resigned 16 October 2024)
Mark Taylor
Alexander Trickett (appointed 16 October 2024)
Monique Wheatle (appointed 15 May 2024)

All members of the Board of Trustees are also directors for the purposes of Company Law

Company Secretary

Dawn Cole (resigned 16 June 2025)
Iffat Khan (appointed 17 June 2025)

STREETGAMES UK

Legal and Administrative Information

Chief Executive

Mark Lawrie

Executive Management Team

Dawn Cole – Director of Finance & Resources (left 4 October 2024)

Matthew Pilkington – Director of Fundraising & Communications (left 3 July 2024)

Jackie Snell - Director of Fundraising & Communications (started 16 September 2024)

Hannah Crane - Director of Workforce, Youth Voice and EDI

Paul Roberts – Director of Place and Sport

Stuart Felce – Director of Strategic Business Relationships

Ceris Anderson - Head of Knowledge and Insight

Jane Shewring - Development Director Place and Sport

Auditors

Crowe U.K. LLP

3rd floor

St George's House

56 Peter Street

Manchester

M2 3NQ

Legal Advisors

Withers LLP

20 Old Bailey

London

EC4M 7AN

Bankers

Unity Trust Bank Plc

Customer Service Centre

Nine Brindleyplace

Birmingham

B1 2HB

Royal Bank of Scotland Ltd

Customer Service Centre

Drummond House

1 Redheughs Avenue

Edinburgh

EH12 9JN

STREETGAMES UK
Report of the Trustees (Incorporating the Directors' Report)
For the Year Ended 31st March 2025

CHAIR'S MESSAGE

They say that time flies when you're having fun and being Chair and a Trustee of StreetGames has certainly been fun over the past 8 years. Sadly, my term of office is at an end and I will pass the baton on to a new Chair in the autumn. I believe that I leave StreetGames in a positive position, ready to meet the challenges ahead.

At StreetGames we hold a simple conviction: **access to sport is a right, not a privilege**. Yet for too many young people growing up in low income, underserved neighbourhoods, opportunities to play and belong remain out of reach. The ongoing cost of living crisis has widened that gap, forcing paid for sport and leisure ever further down the list of family priorities.

Our response is Doorstep Sport: *free or low cost, hyperlocal, youth led activity* that offers a safe place to go, something positive to do, someone trusted to turn to—and, increasingly, something to eat. By working from **national influence to local delivery** we aim to unlock the physical, mental and social benefits of sport for every child and young person who needs them most.

Although the external environment has been anything but easy, 2024/25 has shown the power of partnership and perseverance.

- **1600+ local partners** kept their doors open week after week, providing sport, physical activity and wraparound support in the communities that need it most.
- We **grew training and capacity building offers**, equipping community organisations with fundraising support, safeguarding expertise and tools to evidence impact.
- Thousands of young people accessed **lifechanging experiences**—from volunteering at major events to earning leadership qualifications that boost confidence, skills and employability.
- Our advocacy helped mainstream sports bodies and policymakers better understand—and begin to meet—the needs of underserved young people.

Behind every statistic are individual stories: a first 5 a side match played, a newfound friendship group, a young volunteer realising they *can* lead. Those stories are our true measure of success.

Our community partners are the unsung champions of this movement. In 2024/25 we:

- **Invested directly** in local organisations to keep sessions free or affordable.
- Delivered **targeted training** on coaching disadvantaged youth, safeguarding and trauma informed practice.
- Offered **impact measurement support** so groups can demonstrate value to current and potential funders.
- Linked organisations to **major events**—from Women's Super League fixtures to the Rugby League Challenge Cup—providing inspiration and visibility for young participants.

Being a change agent means more than delivering sessions:

- We worked with **National Governing Bodies** to adapt programmes and facilities for low income areas.
- We contributed evidence to **government consultations** on youth sport, physical activity and cost of living support.
- We championed **inclusive investment models** with Sport England, local authorities and corporate partners, ensuring resource flows to the communities where it will have greatest impact.

STREETGAMES UK
Report of the Trustees (Incorporating the Directors' Report)
For the Year Ended 31st March 2025

Young people do not just benefit from Doorstep Sport—they shape it:

- Over the year, hundreds progressed from participant to **volunteer, coach or youth voice representative**.
- Our **training and mentoring framework** helped young leaders achieve new qualifications, build CVs and take their first steps into further education or employment.
- We piloted **peer led social action projects** tackling issues such as food insecurity, mental health and community safety.

These pathways create a virtuous circle: young leaders inspire the next generation, strengthening community resilience far beyond sport alone.

Sustaining and scaling this work requires robust foundations. During 2024/25 we:

- **Diversified funding**, welcoming new trusts, foundations and corporate partners alongside continued public sector support.
- Refined internal systems to ensure **efficient, evidence driven investment** in frontline delivery.
- Began updating our **three year strategic plan**, reaffirming our laser focus on local impact while remaining agile to external change.

We enter 2025/26 with ambition tempered by realism:

1. **Widen Reach:** Bring Doorstep Sport to even more neighbourhoods, prioritising areas with the greatest need and least provision.
2. **Deepen Impact:** Enhance quality and consistency through stronger workforce development and shared learning across the network.
3. **Influence Systems:** Continue shaping national and local policy so that sport for underserved young people is viewed as an essential service, not a luxury.
4. **Champion Youth Voice:** Embed young people's perspectives in every decision that affects them, from session design to organisational governance.

Adaptability has always been our hallmark. Whatever challenges arise, we will hold fast to our mission: **transforming the lives of young people in low income communities through sport and physical activity**.

StreetGames is powered by people. I extend heartfelt thanks to:

- Our **staff team** whose professionalism and passion drive daily impact.
- The **volunteers and peer leaders** who give their time, energy and creativity.
- **Community organisations** who, despite funding pressures, never stop showing up for young people.
- **Funders and partners**—from government departments to corporate supporters—whose belief in our mission turns ambition into action.
- My fellow **trustees**, for their wisdom, challenge and unwavering commitment to good governance. It's been an honour and privilege to lead a talented group of people that has made my task all the more straightforward.

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Report of the Trustees (Incorporating the Directors' Report)
For the Year Ended 31st March 2025

Closing Remarks

We are proud of the progress made this year, but acutely aware of how much more remains to be done. As costs rise and inequalities persist, *Doorstep Sport is more crucial than ever*. Together with existing and new partners, we will keep pushing until every young person—regardless of postcode or household income—can access the life enhancing power of sport, all year round.

As I leave StreetGames, I ask you to continue your support as that will be crucial for the new Chair and the organisation over the coming years – thank you!

A handwritten signature in black ink, appearing to read 'John Cove', with a horizontal line underneath.

John Cove
Chair of the Board
StreetGames UK

STREETGAMES UK
Report of the Trustees (Incorporating the Directors' Report)
For the Year Ended 31st March 2025

STRATEGIC REPORT

Annual Review

Our Vision & End Game

Since 2007, StreetGames has been working with community organisations in some of the most deprived areas across the UK to transform young people's lives through sport.

Young people living in low-income households in deprived communities are at-risk from multiple individual and environmental challenges that impact on their health, wellbeing and ability to thrive. Unlocking the benefits of sport and physical activity for these young people has a disproportionately transformative impact when compared to their more affluent peers.

Perversely however, access to sport and physical activity is not equal. Sport England Active Lives data¹ shows that only 40% of children and young people from low affluence families feel they have the 'opportunity to be physically active' compared to 57% of children and young people from high affluence families. In turn, this inequality of opportunity is reflected in stubbornly lower activity levels amongst less affluent children and young people – with just 45% meeting the Chief Medical Officers (CMO) guidelines for physical activity. Data from Sport Wales', School Sport Survey² shows similar disparities - with just 32% of children that attend schools with high levels of free school meals (FSM) eligibility taking part in sport outside the school curriculum three or more times a week compared to 47% for children that attend schools with low levels of FSM eligibility and only 45% of children attending schools with high levels of FSM eligibility participating in community club settings at least once a week compared to 65% amongst children attending schools with low levels of FSM eligibility. Our research, shows that there is no lack of demand for sport and physical activity among children and young people in these communities, in fact data³ captured by Platypus Research on behalf of StreetGames shows that 75% would like to be more active, sadly too often it is the 'right' sporting offer that is absent and these are the children and young people with most to gain from taking part in sport and physical activity. That's why StreetGames is working hard to reverse these inequalities and bring sport and its benefits to more children and young people living in low-income communities.

Our methodology: Doorstep Sport – bringing sport and its benefits to children & young people living in low-income underserved communities

Doorstep Sport is our tried and tested methodology for engaging disadvantaged young people in sport. The methodology is built upon 10 key ingredients which are intentionally designed to both reduce barriers to participation and to help young people to improve their lives and life chances and be healthier, safer and more successful.

Doorstep sport is about providing activities at: **'the right time, in the right place, at the right price, in the right style and delivered by the right people'**. Typically, activities are free/low cost and provided close to home with opportunities to take part in a variety of activities as well as opportunities to build positive associations, memories and connections.

Perhaps most importantly, young people are placed at the centre of doorstep sport – with recognition of the need for differentiated and tailored approaches as what is 'right' for some young people will not be 'right' for others. StreetGames believes every low-income community needs a doorstep sport offer like this.

In summary, doorstep sport provides opportunities for young people to:

- Take part in activities within their local community shaped by their needs and preferences, connect with others and build a sense of belonging;
- Develop a positive, committed habit in a safe and structured environment;
- Try new sports, improve skills, go to new places, meet new people and widen horizons;
- Shape and help to lead sessions, take on new challenges and make their voices heard;
- Volunteer, take responsibility, be challenged, receive training, be mentored, gain new qualifications; and
- Benefit from coaches and leaders who act as positive and encouraging role models who expect high standards of behaviour.

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Our Work - Active for Today & Tomorrow

Our ten-year vision was purposefully called 'Active for Today and Tomorrow' as it sets out our dual focus, in terms of making a difference to young people living in low-income neighbourhoods in the present (**Today**), whilst also influencing the systems and structures that will lead to longer term change in access to life-enhancing sport and physical activity (**Tomorrow**).

Our 'Today' work includes working with and supporting a large network of circa 1,600 locally trusted partner community organisations which include community, youth and sports organisations, housing associations, leisure trusts and local authorities.

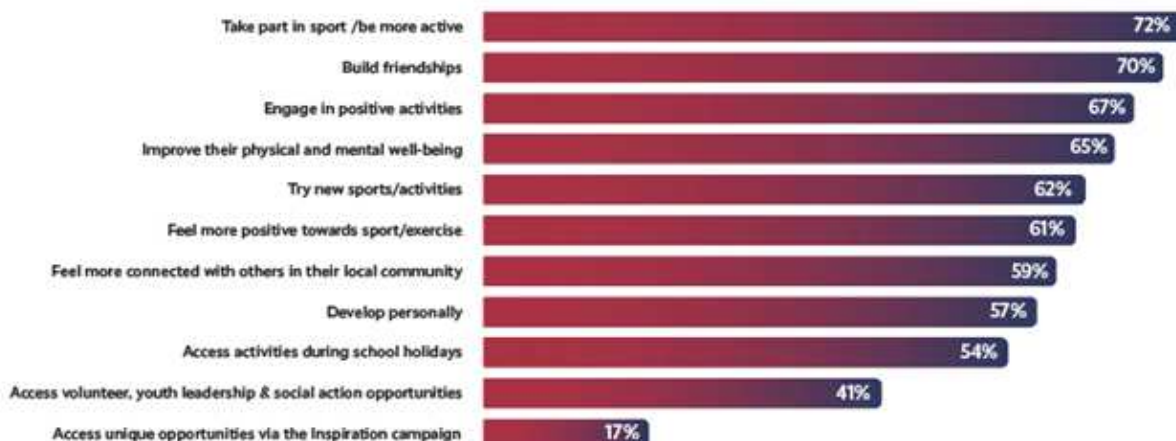
These partner organisations are ideally placed to support young people in their communities, by offering a safe place with trusted coaches and leaders who know their neighbourhood and the young people who live there. StreetGames is ideally placed to support these partners in their missions to improve the quality of life for young people through sport in their neighbourhoods, by providing: **tailored advice, fundraising support, workforce and volunteer training, opportunities to connect and collaborate, new insight, innovative ideas and advocating on their behalf** we support organisations with the tools they need to strengthen their communities and transform young lives through the power of sport - **we are the people beside the people**. StreetGames is recognised for its reach, insight and expertise as a System Partner to Sport England and a National Partner to Sport Wales.

Over the past year our work has:

- Seen **185** new partner organisations join the StreetGames network;
- Provided **515** partner organisations with investment to support the delivery of doorstep sport and holiday activities – totalling over **£9.84m** of investment;
- Engaged **3,202** community sports coaches, leaders and volunteers with StreetGames Training Workshops and **679** delegates from across the sport and wider sectors who have attend our 'core offer' insight webinars;
- Enabled over **110,000⁴** children and young people living in low-income communities to take part in doorstep sport and holiday activities;
- Provided **54** exciting youth empowerment opportunities – which enabled **814** young people from the StreetGames network with opportunities including: becoming Young Advisors, Peer Researchers, Youth Leaders, Co-Creators and Speakers at events; and
- Seen **5,599** tickets distributed for young people in the network to spectate at live elite sporting events.

Our support to partner organisations in turn helps them to support young people in their communities. Data from the StreetGames annual network survey shows that most commonly organisations tell us that support from StreetGames has meant that they have supported young people to: **take part in sport/be more active (72%)**, **build friendships (70%)**, **engage in positive activities (67%)** and **improve physical and mental well-being (65%)** – see below.

How StreetGames Support has helped partner organisations to support young people



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However, data in the network survey also highlights a clear need for more provision in low-income communities, **93% of partner organisations** shared, that if they had additional resources, they would **deliver more sessions throughout the year** and **(84%)** want to **expand their delivery into additional neighbourhoods**.

That's why StreetGames is working hard to advocate on behalf of locally trusted community organisations to increase resources for local sport and physical activity. Our Strategy sets out an End Game vision where:

- There is a year-round multi-sport offer available in every low income, under-served community;
- All young people from low income, under-served communities having the opportunity to engage in life enhancing Doorstep Sport;
- There is a pathway existing in every low income, under-served neighbourhood for young people to become volunteers and future community leaders; and
- Mainstream sports providers amending their practice to better meet the needs of young people from low income, under-served communities.

The information in this annual report provides examples from our work over the past year against each of the four End Game ambitions – including some examples which focus on our 'today' work i.e. making a difference for young people living in low-income neighbourhoods in the present and some which focus on the 'tomorrow' i.e. work that is aimed at influencing systems and structures that will lead to longer term change in the future.

End Game 1: A year-round multi-sport offer is available in every low income, under-served community.

Within the StreetGames network there are circa **1,600 partner organisations** who are providing doorstep sport activities in low-income communities based in **217 local authority areas** across England and Wales.

Partner organisations are embedded within their communities, providing hyperlocal activities for young people come rain or shine. Data from the StreetGames [2024 Network Survey](#) shows that **90% of organisations deliver activities year-round** including term times and school holidays, whilst a small proportion (4%) deliver only during school holidays or only during term times (6%).

Network Survey data shows that on average partner organisations:

- Deliver **10 doorstep sport sessions per week** within their communities;
- Typically engage **262 participants and 18 young volunteers** per annum.

52% of partner organisations shared that they are now **delivering more** weekly doorstep sport sessions than they were last year whilst **40%** shared that they are delivering the same number of sessions.

Young people tell us how much they **'enjoy'** their doorstep sport sessions and how it helps them to feel more confident about sport/exercise, with survey data from a sample of young people who have attended doorstep sport sessions over the past year showing that:

- **93%** of doorstep sport participants **'find sport and exercise enjoyable'**
- **97%** said sessions had **'helped them to feel more confident about sport/ exercise'**.

Sharing that what they **enjoy most** about doorstep sport activities, are the opportunities to socialise, have fun, improve health and develop skills – see illustrative quotes below:

- *"I feel welcome and it's friendly"*
- *"Having fun with friends"*
- *"Keeping fit and having fun"*
- *"They are relaxed, and I can be myself"*
- *"I feel safe and enjoy having fun"*
- *"The coach is very passionate about the sport and I feel like I'm improving every session and learning so much".*

Illustrative examples from our work over the past year that are aimed at increasing provision in low-income communities are provided below.

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Sport England Place Based Expansion Partnership

Sport England is investing £250m into local communities to help address regional inequalities in activity levels across the Country. To support this work, StreetGames has been working collaboratively with a range of partners in local communities (including in Birmingham, Stoke-on-Trent and Hull) to ensure that the sport and physical activity needs of young people living in low-income communities are considered and the voices of young people and locally trusted community organisations are heard and acted upon to help tackle inequalities.

In Hull, this has included providing dedicated support, where StreetGames led youth voice activities to better understand how more children and young people from underrepresented groups can engage in sport and physical activity.

The work included hosting discussion groups with young people (10 led by community organisations / Youth Services and 14 led by StreetGames), hosting discussion groups with at least 250 young people, issuing a feedback survey which was completed by over 500 young people and distributing materials which supported creative feedback activities. The findings will be used to develop an action plan for the city.

Belong Partnership

Over the past year, StreetGames has started a three-year collaborative project with the Belong Cohesion and Integration Network.

The project will take place in six local communities and aims to increase and sustain participation in sport and physical activity amongst priority groups and communities where there are high levels of socio-economic deprivation and low levels of engagement in sport and physical activities.

The project will develop a cohort of local sports practitioners, who are knowledgeable and confident to apply principles of reducing inequalities and increasing social cohesion to the design, delivery and evaluation of their work. This will build the evidence base for what works.

The first of the six communities involved (Bradford) has engaged three local partner organisations and enabled 20 community leaders to come together and take part in Belong Power of Sport training workshops and to subsequently plan a programme of community events and festivals for young people.

With co-design at the heart of the project Sunnah Sports, Bradford Active Dance and Scholemoor Beacon have engaged young people from a diverse range of backgrounds across the City, all providing different activities for their participants whilst the training from Belong has upskilled staff in facilitating cohesion across communities. Young people involved have reported that the activities provided **helped them to learn about other cultures and backgrounds, increased their access to sport and physical activity and inspired them** through connections with positive role models.

Activities within five other areas (Birmingham, Leicester, Manchester, London (x 2)) have all been shaped by local need and will commence shortly.

Us Girls East London

StreetGames was successful in securing funds from suppliers to the Metropolitan Police (MPS) as part of their social value commitments, which has been used to provide training for staff and volunteers and support delivery funding for five partner organisations in Tower Hamlets and Hackney in East London to deliver female only, Us Girls activities in their local communities.

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The local organisations collectively engaged 148 young women and girls comprising 87% from ethnically diverse communities. The young women and girls have taken part in a variety of activities including: water-based activities, rock climbing, taekwondo, football, basketball and multi-sports.

The impact of this funding enabled:

- All of the local partner organisations s involved to **offer more opportunities for women and girls** to be active and attract new participants;
- 80% to **support more young women and girls to volunteer** or take on leadership roles;
- 60% to **upskill individuals** within their organisation;
- 60% to **develop new relationships/partnerships** with other organisations.

For the young women and girls involved, feedback surveys highlight the positive impact of the Us Girls sessions on their **activity levels and mental wellbeing** - showing that not only are **well-being** scores for the participants higher than those for young people nationally from low affluence families, but also that the scores are higher for participants who had been attending sessions over longer periods; indicating a **strong positive association between taking part and higher mental well-being** – see [here](#) for more information.

Engaging Less Active Young People - Test & Learn

Using learning from our [1,000 Young Voices](#) insight and funding that was secured from the Tim Lewis Trust, StreetGames led a **test and learn project** with eight local partner organisations aimed at engaging and building further understanding around the needs of young people who typically have low activity levels.

The project engaged over 150 young people across a range of sports and activities including: football, volleyball, dance, multi-sports, martial arts, fitness/gym, dodgeball, cycling and handball, together with wrap-around activities such as creative activities, gaming, food and quizzes.

The project captured new learning about the engagement techniques, types of activities, session format and role of the coach/leader which proved successful in engaging this audience. This learning has since been shared with partners across the sport and wider sectors through insight webinars, conference workshops and on-line resources to help support and influence their delivery.

This Girl Says Go Festival & Year-Round partnership work

In 2023 StreetGames catalysed an adventure festival across Greater Manchester for girls and young women funded by the Sport England Together Fund.

The festival has led to further partnership work and youth empowerment over the past two years – providing a strong example of youth centred and youth led systems change work by enabling trusted relationships with adults over longer time periods to achieve success.

In partnership with [Greater Manchester Moving](#), StreetGames has supported young women from South Asian communities to run a peer research project to better understand the enablers for sport for this diverse community.

StreetGames then delivered a Girls and Young Women's Multi-Sport Festival in August 2024 in Manchester. Young women connected with Your Trust in Rochdale attended and joined in activities feeding back that they found the event very enabling and safe to take part in., In January 2025 StreetGames met with Your Trust and Rochdale Youth Service to discuss a second multi-sports festival. A **planning group of 16 young women** was set up to ensure the event was reflective of lived experience and intersectional lives. The event took place in February and was **attended by 120 girls and young women** with StreetGames leading Youth Voice activities on the day.

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The feedback from the youth voice work has been shared with Your Trust to inform the **development of the new Youth Zone at Heywood Sports Village** ensuring that access and inclusion for girls and young women are considered and designed into plans from the outset. The youth voice feedback will now be used to stimulate the creation of a **Gender Audit for Girls and Young Women** to ensure their needs are integral to enabling equitable access and participation in local leisure centres, parks and youth centres in terms of sport, physical activity and movement.

End Game 2: All young people from low income, under-served communities have the opportunity to engage in life enhancing Doorstep Sport.

Doorstep Sport, the StreetGames methodology, supports young people to be the best they can be – through intentionally designed activities it can enhance the lives of young people and their neighbourhoods and help them to be **healthier, safer and more successful**.

Healthier

Playing sport and being physically active has many benefits for our physical and mental health. Sport and physical activity can help improve and maintain fitness, strength and balance and help prevent and manage medical conditions. It can also contribute to happiness, improved self-esteem, reduce stress, anxiety and depression.

By breaking down key barriers to access, doorstep sport enables more young people from low income, underserved communities to take part in sport and physical activity and helps more young people to lead healthier and happier lives.

Young people tell us they enjoy attending doorstep sport sessions – they enjoy being with friends, the caring nature of the leaders, the non-pressured/informal and social nature of sessions.

Involvement can also impact positively on mental wellbeing, resilience and help develop sporting capital through opportunities which increase confidence, competence and connections.

Survey data from a sample of doorstep sport participants collected out over the past year, shows:

Increased Activity Levels:

- On average doorstep sport participants **increased the number of days they are active** for 60+ mins by **1.5 more days** compared to baseline.
- Participants who had been attending doorstep sport sessions for 10 months or longer on average, are **active on two more days per week** than those who have just started attending.
- Participants **get more than half of their weekly 'active minutes' at their doorstep sport sessions** – emphasising how important these activities are to young people in low-income communities.

Mental Well-being:

Using the nationally standardised ONS Well-being measures our data shows that: Doorstep Sport **participants typically have above average 'happiness' and 'life-satisfaction' scores** compared to young people nationally from low-affluence families:

- Average happiness scores (0-10): for Doorstep sport participants - **6.8** compared to **6.59** for young people nationally from low-affluence families

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- Average life satisfaction scores (0-10): for Doorstep sport participants - **7.2** compared to **6.09** for young people nationally from low-affluence families.
- **Resilience:** Our data shows that doorstep sport participants typically have above average scores in relation to resilience – with an average score of 3.71 compared to average scores for young people nationally from low-affluence families of **3.09**.

Below are a selection of illustrative examples of work undertaken over the past year which has been specifically aimed at improving young people's health and well-being.

Wellbeing While Waiting (INSPYRE)

StreetGames has continued to work with University College London (UCL) on the three-year Inspyre project. The project aims to develop and implement a pathway so that Children and Adolescent Mental Health Services (CAMHS) can provide a social prescribing offer for children and young people during their time on the CAMHS waiting list. The project has explored the different ways CAMHS can implement a social prescribing approach, in order to maintain (or improve) young people's mental health and wellbeing whilst they wait for their service or support.

StreetGames role has involved providing expert support across two key areas:

- Managing a Youth Advisory Group (YAG) to ensure young peoples' voices are involved throughout the project. The YAG will also be involved in the dissemination of the research to complete the project.
- Running communities of practice to share experiences and gain support from peers.

UCL have now completed all aspects of the primary research and are preparing two papers with potentially ground-breaking results – the project will conclude in autumn 2025.

Closing the Holiday Gap

Research shows that the school holidays can be pressure points for low-income families. This can lead to a holiday experience gap, with children from low-income households being:

- Less likely to access organised out-of-school activities;
- More likely to experience 'unhealthy holidays' in terms of nutrition and physical health;
- More likely to experience social isolation; and
- Less likely to be allowed to play outside independently due to safety concerns of their parents and carers. [Police data also shows above average incidences of youth crime, including serious youth violence during the summer months].

Research also shows that even intermittent food insecurity, such as that experienced during school holidays, has been associated with poorer academic functioning in low-income children.

Holiday Activities and Food (HAF)

To help combat some of these issues, the Department for Education's has provided funding to deliver a Holiday Activities and Food (HAF) programme since 2018, to support children and young people in receipt of benefits-related free school meals through holiday periods. StreetGames provides programme management support to local authorities in the co-ordination and delivery of HAF in a number of places across the country, including Birmingham, Newcastle upon Tyne, Derbyshire, Hull and Lancashire. Our priority is to ensure that those trusted local partner organisations we support are embedded in the delivery of HAF as part of the year-round activity offer in deprived neighbourhoods.

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Bring it on Brum! Birmingham's Holiday Activity and Food Programme

StreetGames is the programme management organisation for HAF in Birmingham.. Known locally as 'Bring it on Brum!', the programme is designed to address the 'holiday experience gap' for children and young people from low-income households and is the largest of its type in the country.

StreetGames, on behalf of Birmingham City Council, works alongside trusted, local partner organisations and delivers a range of activities across the main school holiday periods in spring, summer and winter. Over the past year the programme engaged over 55,000 children and young people, serving over 260,000 meals and providing a wide range of daily fun, physical and enriching activities alongside healthy eating guidance. A citywide network of over 400 organisations has delivered over 700 holiday clubs in 2024. These clubs operate in the heart of local neighbourhoods, staffed by local coaches and volunteers.

During the summer of 2024, StreetGames commissioned Evolving Works to undertake a Ripple Effect Mapping evaluation. The findings highlight how holiday programmes are helping to:

- **Tackle inequalities:** via increased opportunities for children and young people to be physically active and increasing the diversity of volunteers;
- **Strengthen local capacity and capabilities:** via increasing knowledge and skills, improving the quality of delivery and enhancing safeguarding practices; and
- **Develop local networks:** via increasing connections, enhancing relationships and the sharing of resources.

We also undertook surveys with parents and local partner organisations to explore how HAF provision has **impacted the provision and take up of sport and physical activity offers beyond the HAF programme**. Data captured in both surveys highlights extremely positive impacts including:

- 72% of parents stating that **'taking part in sport and physical activity in a HAF session had influenced their decision to join a local sports club/team or session'**
- 29% of parents stating that **'their child had started attending a sports club or team since attending HAF sessions'**.

Results from partner organisations highlighted that:

- **94% of organisations had attended a workforce development/ training offer** delivered as part of the HAF programme and that this training had helped to **increase knowledge, skills and confidence, and had been put into practice**;
- **94% of organisations are now engaging more children and young people** in weekly sessions throughout the year;
- **71% of organisations are now working with different cohorts of children and young people**;
- **81% of organisations are now delivering a wider variety of sports** into their weekly provision; and
- **77% of organisations have increased their workforce** (leaders, coaches and volunteers).

Newcastle Multi-sport Festival

During the summer of 2024, StreetGames organised a multi-sport festival as part of the Newcastle HAF programme, in partnership with Newcastle University and held it at their Cochrane Park facility.

The event was targeted at local partner organisations delivering HAF who were invited to bring young people engaging in their summer programme. The event was supported by local partners offering a range of sporting activities including football, golf, mixed martial arts, roller sports, tennis and table tennis.

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Young people got the opportunity to take part in health and wellbeing related activities, youth democracy and a Science Museum session including information on the science behind physical activity and movement.

The event was **shaped by a team of StreetGames Next Gen Young Volunteers** who helped to identify and deliver the activities. In total nearly **400 young people took part** on the day.

The event provides a **fantastic model of collaborative working**, as the only financial outlay was for the food provided to each attendee, with the venue and time from all the partners being provided in-kind, including the facility use.

Fit & Fed

StreetGames created the 'Fit and Fed' campaign in 2016 to help tackle three key challenges faced by families living in underserved communities during school holidays: food poverty; isolation, and inactivity, by providing children and young people with the opportunity to take part in fun sport/ physical activity and enjoy nutritious, healthy meals during the school holidays.

Since its inception in 2016, Fit and Fed has benefited over 80,000 children and young people and provided over 600,000 meals.

Since 2020 StreetGames has been working with Pears Foundation and since 2022, Pears have funded a Fit & Fed Partnership and Funding Lead post at StreetGames to support and enable clusters of local partner organisations to access new sources of funding to support the delivery and sustainability of their local Fit & Fed offers.

Over the past year, this has included supporting three clusters of organisations to deliver **Fit & Fed activities in Swansea, Denbighshire and Plymouth** which has:

- Enabled **18 partner organisations to deliver Fit & Fed activities**: collectively providing over 7,460 hours of activities across 42 different venues;
- Enabled **3,905 children and young people** to take part; and
- Provided over **7,000 meals** and snacks.

Young people and volunteers shaped the delivery of the project, creating meal plans, deciding how food would complement the session, preparing and distributing food, raising awareness of the sessions in the local community in order to reduce food insecurity.

Feedback from those involved highlights how valuable this support has been to the local partner organisations, young people and their families:

- *"We are bridging the gap between school and holidays, tackling hunger while improving social, emotional well-being AND increasing physical activity! Without this funding, obviously the sessions wouldn't be possible, we have 70 children here this week...and without us there's no service like this"*
- *"Through this work we feel it has fostered a sense of community, with families connecting and children building friendships that they might not have made without this project".*
- *"Thanks so much for organising the sessions. Huda and Husnaa could not swim previously but now they can".*

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Safer

Sport is increasingly seen as having a role in prevention and early intervention work with young people at risk of or already involved in offending behaviour. It does this by offering supervised, positive and fun activities, together with access to positive adult role models and pro-social friendships and the opportunity to achieve. Doorstep Sport strengthens the protective factors that can prevent young people getting involved in anti-social behaviour, youth crime and violence.

Over the past year, StreetGames has worked collaboratively with a range of strategic partners to raise awareness of and build the evidence for the role of sport in tackling youth crime and violence with an emphasis on delivering against three key outcomes:

- Growing the number of high-quality sport offers in the most deprived and vulnerable communities, which contribute to the prevention of violence;
- Enhancing the confidence, competence and capacity of the sport workforce to ensure high quality delivery which is pro-social in its approach and embeds the principles of trauma informed practice; and
- Increasing the number of vulnerable/at risk young people meaningfully, and successfully, referred into sport through evidence-based, multi-agency referral pathways.

Our work has included working across a range of Police force areas across the country including:

- Liaising with the relevant Violence Reduction Units (VRUs) and Police and Crime Commissioners (PCCs) to understand the needs in the area.
- Undertaking audits within an area to identify sports provision that caters for young people with a 'Sport for Good' ethos at a range of levels of need from open access preventative through to provision for young people with more acute needs, rather than performance or results-based sports clubs and using this data, together with open-source data to develop a dashboard and corresponding report, to highlight gaps in provision and influence strategic direction based on the partners strategic outcomes.

Greater Manchester Violence Reduction Unit (GMVRU)

StreetGames has been working in partnership with GMVRU for 3 years to help deliver a sport and violence reduction strategy across the mayoral authority – this work has included:

- Undertaking **two community sport audits** to capture data and insight from the network to help identify regional priorities;
- Hosting and facilitating **sector wide conferences** to promote the 'power of community sport' with multi-agency attendance;
- Delivering 15 unique **workforce development** courses to over 400 practitioners from both the sports and community safety sectors including on topics such as trauma informed practice, monitoring and evaluation, referral pathways, workforce competency framework, safe spaces in sport, managing behaviour that challenges;
- Convening the GM VRU Violence Prevention through Community Sport **Partnership Board** on a quarterly basis to help build relationships between sport and wider stakeholders, share policy updates, research and learning and models of best practice for upskilling practitioners.
- **Capturing and sharing learning** and best practice through forums, communities of learning and academic partnerships.

The partnership has **also influenced investment of £300,000 into eight local partner organisations** located in priority areas across Greater Manchester to deliver activities for vulnerable young people over a 16-month period. These activities have engaged over **500 children and young people**.

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Monitoring and evaluation data from those involved, **shows positive increases in the physical activity levels and mental well-being** of those involved, but also and importantly, **the development of socio-emotional skills** – demonstrated through data captured using the Youth Rating of Socio-emotional Skills (YRSS) measurement tool – see below.

YRSS Socio-Emotional Domain	Baseline (<1 month)	Follow Up (12+ months)	Difference
Emotional Management	2.7	3.3	0.6
Empathy	2.9	3.6	0.7
Teamwork	2.8	3.4	0.6
Responsibility	3.2	3.7	0.5
Initiative	2.9	3.4	0.5
Problem Solving	2.9	3.2	0.3

(N.B - YRSS scores ranked on a scale of 1-5)

We have also undertaken similar collaborative work with community safety partners in Thames Valley, the West Midlands and Leicestershire.

Cheshire Community Foundation, Cheshire OPCC & Active Cheshire

In late 2023, StreetGames began working in partnership with Cheshire Community Foundation, Cheshire Office of the Police & Crime Commissioner (OPCC) and Active Cheshire.

StreetGames were commissioned to prepare an audit of community sport to highlight areas of opportunity, together with data showing need and vulnerability for young people.

In October 2024, Cheshire Community Foundation announced a new grant programme, funded in partnership with Cheshire OPCC and Active Cheshire. This programme has in part, been shaped and developed using the StreetGames Theory of Change for using sport to enhance positive outcomes for young people in the context of serious youth violence. Data gathered by StreetGames in the local audit has culminated in 11 organisations across Cheshire, Warrington and Halton receiving up to £25,000 of funding to deliver early intervention and diversionary sporting activities.

These activities are supporting young people up to the age of 18 at risk of involvement in Child Criminal Exploitation and Serious Youth Violence, with StreetGames supporting the organisations involved to capture monitoring, evaluation and learning (MEL) data and to evidence their impact. To date, over 260 young people have been engaged in the Active Futures programme, with plans across the partnership to sustain early intervention provision across Cheshire in year two.

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End Game 3: A pathway exists in every low income, under-served neighbourhood for young people to become volunteers and future community leaders.

More Successful

Local partner organisations delivering Doorstep Sport create opportunities for young people to develop personally, through opportunities to try new sports and activities, and opportunities to go to new places and meet new people. Some young people also get the opportunity to volunteer and take on leadership roles both within their local Doorstep Sport setting and nationally on behalf of StreetGames. Young people involved gain new experiences, take responsibility, are challenged and have opportunities to receive training, mentoring and gain new qualifications.

StreetGames volunteering, leadership and youth empowerment offer is designed so that young people develop key life and transferrable skills including independence, leadership, teamwork, communication, problem-solving and raising aspirations.

Illustrative examples from the last year are provided below.

Derbyshire NextGen

StreetGames worked with three local partner organisations to deliver a NextGen programme for 12 young people through investment from the Holiday Activity and Food programme in Derbyshire.

The aim of NextGen is to upskill and empower young people to become the next generation of young leaders and role models within their local communities. Through the programme journey, young people create their own volunteering journeys, open up career pathways and inspire others in their communities to do the same. The young people who we worked with were already volunteering or were on the periphery of volunteering for their local partner organisation.

We brought all three groups of young people and their organisation staff leads together at set points across a five-month period to deliver a range of workshops and training sessions and support them to plan and develop a social action project that would support the needs of other young people in their local communities, whilst also continuing to volunteer on local HAF programmes.

At the end of the NextGen programme all three groups delivered a successful social action programme to the local young people in their communities. Feedback from young people involved shows that the NextGen programme has provided **new experiences** that took the young people out of their comfort zone leading to **improved confidence, communication skills, leadership and teamwork** that they felt would aid them in the future.

The partner organisation leaders also reflected the positive impact that the programme had not only on the young people but also on their organisation. The **partner organisation staff reflected that the programme had been of significant value to their organisation**. Having volunteers working at their sessions provided **greater capacity** and support at the sessions meaning they were easier to manage. Staff also shared that the programme had allowed them to **provide more volunteer opportunities** which strengthened the young volunteers' relationship with their organisation. Partner organisation leaders also reflected that the **biggest success of the project was the increase in confidence that they witnessed in the young volunteers, as well as the friendships** that they have fostered with each other over the course of the project.

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Young Volunteer Residential

In October 2024 StreetGames provided a 5 day residential opportunity for **49 young volunteers** from low income communities.

The residential was designed and led by a group of Young Advisors (young people who have moved from local volunteering to national volunteering roles with StreetGames) from across the country and provided those attending with leadership development opportunities and the chance to take part in a range of outdoor activities including canoeing, mountain hiking and ghyll scrambling.

The residential enabled young volunteers to **make connections and friends** with people from outside their communities. Those involved shared that it has helped to **expand their perspectives** and **better understand diverse beliefs** and ways of thinking.

Many of those attending shared that the residential had helped them to **'face their fears', 'increase confidence' and increase 'self-belief'** – with activities designed in a way to encourage the young volunteers to come together and support one another to overcome fears and challenges.

The purpose of the residential beyond individual and collective development for the young people is that the experiences and skills they gain can then be put into practice by those involved in their wider lives and when volunteering within their own communities. Feedback from the leaders of local partner organisations highlight how positive these experiences are for those who take part:

- *"All of my young people really enjoyed their time at the residential doing things they wouldn't normally do, communicating and getting to know other people and building that connection"*
- *"This residential provided an opportunity for young people to come out of their comfort zone and experience new activities whilst improving their socialisation skills and self-confidence"*
- *"They have learned so much about working together as well as pushing personal boundaries."*

Youth Voice

StreetGames believes that the voices of young people need to not just be heard but acted upon. We have taken a leading role in capturing, enabling and sharing the voices of young people from underserved communities within the sport sector. We have worked across multiple partnerships and provided the opportunities and platforms for young people to have an influence on decisions that affect their participation in sport and physical activity. Examples from the past year are highlighted below:

StreetGames was the lead youth engagement partner for **Sport England's Design Jam**, in which 15 brilliant young volunteers from local partner organisations in our network brought energy, ideas and expertise to Sport England staff across three days in summer 2024. They collaborated with partners across the sector to design four innovative ways to put young people's voices at the heart of Sport England's work and support the sector to do the same. It was an action-packed three days of personal development, building relationships and celebration of young people.

2024 was also the inaugural year of **'The Huddle'**, the young people's Doorstep Sport Advisory Group (DSAG) which is made up of young people and local partner organisation leaders who meet to provide a regular platform for StreetGames to listen to their ideas and best practice. The DSAG also meets to check, challenge and validate areas of StreetGames' learning, through the lived experiences of staff from partner organisations and young people.

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A team of 12 young people were recruited from the network and met four times to discuss different areas of StreetGames' work. The Huddle's membership will evolve year on year, to provide more opportunities for young people to influence and inform our work.

In the run up to the General Election StreetGames supported a team of five Young Advisors to develop a **Young Person's Manifesto** to raise awareness of issues that were important to them.

The Young Advisors created a survey and discussion resources to capture the views of their peers and worked together with StreetGames to promote the resources, collate and analyse responses to develop their manifesto. More than 150 young people shared their views with the Young Advisors which highlighted five key topics and 'asks' for the new Government spanning the need for:

- **Volunteering** - more clear routes into positive and constructive volunteering opportunities;
- **Safety** - more accessible safe places to attend to reduce antisocial behaviour and crime;
- **Access to Sport** - more affordable and accessible opportunities to take part in sports or physical activities in their local area;
- **Mental Wellbeing** - more access to understanding adults, that advocate for listening, support and dialogue
- **Voting** - the voting process for young people is difficult and confusing and should be more easily accessible.

The [Young People's Manifesto document](#) has been disseminated widely to amplify the young people's voices, including two of the Young Advisors being asked to share the findings at a Fringe event at Labour Party Conference 2024.

Youth Voice & Youth Led Social Action - Impact

Research undertaken by staff and students from Loughborough University in 2024 explored the significance of youth voice and youth led social action for young people, local partner organisations and their communities. The research highlighted how much the young people involved **valued being 'asked and listened to'** – which in turn had helped them to '**realise their ideas are good**' and how being involved helped to '**build confidence**'. Their research culminated in highlighting dual benefits for the community and individuals in terms of developing:

- **Personal capital** - through confidence and personal responsibility;
- **Social capital** through improved relationship-building;
- **Increased social capital** within the communities through developing mutual trust and resource; and
- **Improved access** to projects that young people want to engage with.

End Game 4: Mainstream sports providers amend their practice to meet the needs of young people from low income, under-served communities.

National survey data⁵ shows that young people living in low-income communities have less access to sport/leisure facilities, sports clubs, volunteering and coaching. This in turn impacts their ability to take part in mainstream sport and the range of sports they can access – with data showing that whilst 86% of children and young people from high affluence families take part in sporting activities regularly, only 74% do so from low affluence families with rates of participation for many sports just half that of their more affluent peers.

Through collaborative partnerships, provision of insight support, workforce development, youth voice and test and learn pilots StreetGames support a range of mainstream sports partners to grow their reach in low-income communities and enable more children and young people to experience a wider range of sports.

A selection of examples from our work over the past year is below.

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Inspiration

National data shows that young people from low affluence families are significantly less likely to spectate at live sporting events - missing out on opportunities to build exciting memories, connections and to be inspired (*Sport England Active Lives data shows that just 28% of children and young people from low affluence families had spectated at two or more live sports events over the past year compared to 59% of those from high affluence families*)

One of the ways that StreetGames is trying to address this inequality, is through our Inspiration campaign - which helps to connect young people from underserved communities to major sporting events through opportunities to spectate, volunteer and participate.

Through collaborative partnerships, StreetGames has **secured and distributed 5,500 tickets** to local partner organisations in our network; providing young people with the opportunity to spectate across a range of sports, including: flagship Rugby League events including the **Challenge Cup Final at Wembley** and the **Super League Grand Final at Old Trafford**, an array of **Matchroom Boxing** events, **England's Lionesses** taking on Sweden and the USA and cricket's fast-paced **Hundred** matches, as well as one of the UK's most iconic events of the sporting calendar - **tennis at Wimbledon**.

The Inspiration Campaign has also engaged with multiple National Governing Bodies of Sport (NGBs), sport sector partners and major event organising committees throughout the past year. This engagement not only helps create further opportunities for young people but also allows us to support partners and help shape their offers.

TeamGB Partnership

StreetGames is a charity partner of TeamGB. As 2024 was an Olympic year, we were able to get an exciting 'taste' of how this partnership can positively impact young people and local partner organisations in our network – including:

- Having the opportunity to engage with TeamGB's 'Path to Paris' programme in the run up to the Paris 2024 Olympic and Paralympic Games. This included funding to develop and deliver a series of Olympic Themed **Activator workshops**. These Activator workshops, through the Path to Paris programme, allowed us to deliver **20 courses to 353 learners** which embedded the Olympic Values into the workshop, whilst up-skilling community leaders to deliver a multi-sport offer to young people, throughout the games.
- Developing '**Top-Tips**' guides to help leaders from partner organisations to connect young people to the Paris 2024 Olympic and Paralympic Games, through opportunities to spectate, participate or volunteer in their local communities. **These guides were distributed** (electronically) **to the whole StreetGames network**.
- Delivering **two large scale festivals**, through our strong partnership networks in **Hull and Newcastle** that engaged **circa 1,000 young people** and a number of smaller Olympic Themed neighbourhood festivals which took place pre and during the Games.
- Working collaboratively to distribute surplus **TeamGB athlete kit** to over 50 communities across England and Wales. The kit distribution provided clothing to help more children and young people from low-income communities to be able to take part in sport/physical activity and feel connected to TeamGB.
- An '**Athlete Matchmaking**' initiative where TeamGB provided StreetGames and our network with the opportunity to connect with Team GB athletes to celebrate the success of Paris 2024. This exciting opportunity included Olympians visiting partner organisations in local areas including:
 - Emma Wiggs, Rob Oliver (paracanoeing) and Esme Booth (rowing) being big supporters of the Into the Green and Blue project in Birmingham;
 - Max Whitlock (gymnastics), Lewis Richardson (boxing), Noah Willaims (diving), Freddie Davidson, Lola Anderson and Katherine Granger (rowing) visiting North Paddington Youth club;
 - Jasmin Sawyer (athletics) engaging in the Adidas Breaking Barriers workshop which was attended by 65 girls and young women and 15 leaders from the StreetGames network.

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To sign off 2024, StreetGames signed a new 4-year charity partnership with TeamGB which provides a great opportunity, to enable young people from low-income, underserved communities to feel connected to the Winter Olympics in Milan 2026 and Los Angeles in 2028.

The Gareth Bale Festival of Sport

First piloted in 2022, the Gareth Bale Festival of sport enables young people living in some of the most underserved communities across Wales to access a safe, fun and exciting one-day multi-sport festival. Held at The Celtic Manor Resort in Newport, the festival is run by StreetGames and hosted in partnership with Wales Golf and Gareth Bale and delivered alongside the elite junior golf championships.

In 2024, the event took place on 15th September, with more than **100 young people** aged between 11 – 18 years provided with the opportunity to visit Celtic Manor and take part in **ten different sports** (including cycling, badminton, golf, table tennis, bowls, football, cricket, hockey and skateboarding), **meet other young people** from different areas and **meet football legend Gareth Bale** who concluded the day with a Q&A session.

Feedback from young people attending the event highlights their enjoyment and joy at attending such a unique opportunity:

- *'Unforgettable experience!'*
- *'It was fun I loved skateboarding and meeting Gareth Bale'*
- *'Very fun – Gareth Bale gave me a fist bump!'*
- *'I found my passion for Badminton here and I've been playing it ever since'.*

Chance to Shine

The last 12 months has seen the continuation of the successful partnership that StreetGames has developed with Chance to Shine over several years.

Chance to Shine Street is a programme designed to provide opportunities for young people to play cricket in a positive environment in underserved communities where playing club or league cricket are not easily accessible.

As the only 'non county cricket board' delivery partner of 'Street' StreetGames has supported **18 projects** delivered by **16 local partner organisations** across **7 regions of England** to provide **accessible opportunities for their young to participate in cricket**. Partner organisations have provided weekly cricket sessions for their young people, with some delivering extra sessions as part of their holiday provision. Over the last year more than **1,300 young people** have taken part in weekly cricket sessions with the vast majority experiencing the sport for the first time. Young people have also had the opportunity to be nominated for Chance to Shine awards and become part of the **Youth Advisory Board** designed to elevate young people's voice in the programme's design.

StreetGames has also played a key role in developing the Chance to Shine and wider cricketing workforce by **delivering a series of bespoke training courses** designed to upskill coaches delivering to young people from underserved communities. County Cricket Boards have benefited from several full and half day workshops delivered across the country equipping them with tools and techniques to enable them to deliver more inclusive and engaging sessions.

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LTA Serves

StreetGames has worked with the Lawn Tennis Association (LTA) over several years, as a key partner in the delivery of their **SERVES programme**. The programme is designed to take tennis into the heart of local communities to people who may have never picked up a racket, or thought tennis was a sport for them. It is delivered in community venues ranging from youth clubs, and community centres, to faith venues and others.

In the last 12 months StreetGames has engaged with over 30 local partner organisations who are actively delivering the SERVES programme as part of their provision, allowing young people the opportunity to play tennis who in many cases usually wouldn't get the opportunity. We have also:

- Supported over **30 partner organisations across the country to add tennis to their existing HAF offer** with the support of equipment and training;
- Distributed over **300 tickets** to young people and activators from partner organisations engaged in SERVES to attend tennis major sporting events across the country including Wimbledon and the Davis Cup;
- Worked collaboratively with the LTA to explore **how best to activate newly refurbished courts**; and
- Presented a session at the **LTA all colleague** day on working with young people from underserved communities.

Beicio Cymru

Feedback from local partner organisations in the StreetGames network in Wales highlighted that many of the young people they work with have bikes but are not able to use them as they are broken and they don't know how to fix them.

In collaboration **with Beicio Cymru, StreetGames delivered a bike maintenance project**, with the aim of upskilling young people to fix their bikes and continue to use them. Three partner organisations were identified in North Wales, Mid Wales and Central South Wales to take part. The organisations all engaged with different bike maintenance providers, who upskilled the young people with basic bike skills including: bike checks, fixing a puncture, chain care, brakes and cleaning a bike.

Each partner organisation also **delivered a festival** at the end of the project to celebrate their journey and identified **a young person to continue their personal development journey** through qualifications. One young person - George from Youth Shedz in North Wales now runs his own bike maintenance session out of his local organisation to give back to his community and with his newfound confidence, George has even spoken about possibly becoming self-employed in the future.

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NGB Engagement in Birmingham

In Birmingham we have been working with over 20 National Governing Bodies of Sport (NGBs) to increase the amount and variety of doorstep sport opportunities that take place across the city.

NGB collaborative partnerships have helped StreetGames to source circa £30,000 worth of sports equipment - with **57 equipment bags** being distributed to local partner organisations and supported **140 community coaches, volunteers and leaders to access NGB training offers**.

Nearly **6,000 young people have taken part in a sporting activity** and **280 of them have had the opportunity to spectate** at and experience sport at international standard.

One example is the work we have undertaken with the Lawn Tennis Association (LTA) where we have created a cluster of partner organisations delivering tennis in their communities. Through this partnership we have delivered an activator training session where 12 coaches received training, and a level one course will follow over the summer giving extra skills and development.

This cluster of organisations had the opportunity to visit the Lexus International tennis event in Birmingham where around 40 young people experienced international tennis and fun on the activation zones.

In addition, we are working with strategic partners in Birmingham to link local partner organisations to five park sites which have had capital investment to improve the facilities ensuring extra and continued doorstep activity on these courts. StreetGames and the LTA are also delivering a funding workshop to explore if the organisations involved in the programme can access funding from the LTA Foundation to further enhance their tennis offer.

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Trustees' Annual Report for the Year Ended 31 March 2025

The trustees present their annual report together with the financial statements of the charity and its subsidiary for the year ended 31 March 2025. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 4-40 form part of this report.

Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report (including the information on pages 4-40) outlines the charity's achievements and the impact of its work during the reporting period.

In setting our objectives and planning activities for the year, the trustees have taken into account the Charity Commission's guidance on public benefit. All our efforts are focused on expanding opportunities for young people in underserved communities, in line with our charitable purposes.

Our mission is to transform the lives of young people living in low-income, underserved communities through sport and physical activity. We collaborate closely with partners to unlock the wide-ranging benefits of sport and active lifestyles for those in low-affluence areas.

To manage performance, the charity uses a 'balanced scorecard' approach, measuring progress across four key areas:

- **Stakeholder Relationships** – Building and maintaining strong partnerships with funders, local partner organisations and beneficiaries.
- **Learning and Growth** – Fostering a culture of development, supported by the expertise of our staff and our high-quality research and insights.
- **Internal Processes** – Ensuring robust operational and governance structures that inspire funder confidence and enable effective service delivery.
- **Financial Performance** – Meeting fundraising goals and ensuring long-term financial sustainability.

The Board reviews performance in each of these areas on a quarterly basis.

Details of our strategies for leveraging sport to achieve our objectives, along with performance against our key indicators are presented in the programme of activities section of this Trustees' Report (pages 5-24).

Leadership, Governance and Management

The charity is a company limited by guarantee, governed by its Articles of Association. No member of the Board has any beneficial interest in the company. All the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

In addition, StreetGames currently has six Vice-Presidents (VP) who are also members of the company. These are honorary appointments made historically to recognise exceptional service to the organisation. Vice-Presidents have a longstanding association with StreetGames and bring a range of knowledge, skills, expertise, positive continuity and networks that can support its work. There are currently no term limits for Vice-Presidents, although the StreetGames Articles of Association are clear that no more than eight can be in place at any one time and there is a mechanism to review individuals' role as VP.

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Admission to the Board is by election by the members at an Annual General Meeting or an Extraordinary General Meeting convened for that purpose. The board seeks to add to its capacity by recruiting, through an open recruitment process, individuals with strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board and promote new and diverse perspectives. It therefore carries out regular skills audits and a trustee recruitment panel plans recruitment with identified gaps in mind.

All trustees receive a tailored induction, including the provision of a detailed Trustee Handbook and associated training, the opportunity to attend meetings in advance of joining the Board, and the opportunity to meet with Senior Management and other Board Members. Trustees undertake an annual individual review with the Board Chair during which training needs are discussed and this forms the basis of an annual Board training plan.

The Board meets in person three times per year and three times virtually. It has three sub-committees which serve to both advise the full Board, and provide additional scrutiny in key areas:

1. Finance & Resources Committee (Chaired by Immacolata Pescatore)

The objectives of the Committee are to ensure that:

- the organisation has effective financial strategy and systems; including examining the annual budget and medium-term financial forecast, and making recommendations to the Board to ensure that the overall financial health is maintained;
- effective day-to-day financial operations and controls are in place, including monitoring performance against the budget and the production of timely and accurate management accounts;
- the appropriateness of Investment Management controls and policy;
- the organisation has the right staffing resources in place and effective policies and procedures to manage them.
- premises and facilities arrangements provide value for money and meet appropriate health and safety standards.

2. Audit & Risk Committee (Chaired by Mark Cornelius)

The objectives of the Committee are to:

- Provide the Board with assurance that an adequate process of corporate governance, risk management and internal controls are in place and working effectively,
- Ensure the integrity of the statutory financial statements of the charity, reviewing significant financial reporting judgments contained within them, and to advise the Board on appointment of external auditors, the contents of the audit report and any management letter drafted by the external auditors.

3. Fundraising Committee (Chaired by Victoria Hill)

The objectives of the Committee are to:

- To support the development and implementation of the StreetGames fundraising and communications plans
- To identify strategic fundraising and marketing opportunities for StreetGames
- To review fundraising opportunities against StreetGames' ethical policy and other ethical considerations, making recommendations to the Board of Trustees

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Attendance at Board and Committee meetings over the last three years is as follows:

	2024/25	2023/24	2022/23
Board meetings	89%	67%	60%
Audit & Risk Committee	85%	88%	75%
Finance & Resources Committee	100%	75%	95%
Fundraising Committee	86%	84%	73%

The Board and Committees each undertake a regular self-evaluation of performance, the findings of which inform the Governance Improvement Plan. In addition, Trustees are committed to a triennial external evaluation of Board effectiveness to provide an independent perspective on Board performance. Such an external evaluation was last undertaken during 2021-22 and the learning from this was delivered through StreetGames' Governance Improvement Plan.

Day to day management of the charity is delegated by the Charity trustees to its Chief Executive Mark Lawrie.

The charity's wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established in 2015 to explore commercial opportunities. DST Ltd has a licence from the charity to utilise its intellectual property rights and branding for these purposes and donates all its profits to the charity via gift aid (note 5 to the accounts). The company did not trade during the 2024/5 financial year.

Openness and Accountability

Charity Governance Code and the Code for Sports Governance

The Charity seeks to align itself with the principles of the Charity Governance Code. In addition, as a recipient of significant funding from Sport England, it is subject to the full Tier 3 requirements of the Code for Sports Governance, through which the government seeks to maximise the effectiveness of its investment in sport.

StreetGames undertakes a regular self-assessment against the requirements of both this Code and Sport Wales's governance Capability Framework. Where gaps are identified, action is planned within the Governance Improvement Plan to ensure it continues to maintain the highest standards of governance.

Stakeholder Engagement Strategy

Stakeholder engagement is central to understanding the environments we work in, particularly within underserved communities and StreetGames has a strong track record in this area. We aim to ensure our stakeholders feel genuinely involved in shaping our future direction and in helping us deliver the highest quality support to our network and the wider sector.

Our stakeholders are diverse and growing, reflecting the expanding reach of our work with communities and young people facing socio-economic disadvantage. They include staff, our network of local partner organisations, national partners, corporate funders, policymakers and others.

Our engagement approach is context-specific, using the most appropriate methods and resources to meet the needs of our partners and continuously improve our practice.

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We operate within the following engagement framework:

- **Information Sharing** – We provide clear, factual updates, share outcomes of key processes, and highlight opportunities for stakeholders to get involved.
- **Consultation** – We actively seek feedback to inform and shape our work, challenge our assumptions and generate new ideas. We listen with intent to understand the concerns, needs and aspirations of our stakeholders.
- **Involvement** – We engage stakeholders in meaningful dialogue to build a shared understanding of the issues we aim to address. This level of engagement allows stakeholders to influence outcomes and ensures their voices are heard and respected.
- **Collaboration** – We co-create solutions and share ownership of objectives, working together to deliver positive outcomes for young people. Collaboration is at the heart of our approach.
- **Empowerment** – In some cases, we place decision-making directly in the hands of our stakeholders, enabling them to determine next steps and shape the outcomes.

Staff Wellbeing and Employee Engagement

At StreetGames, we remain steadfast in our commitment to being a people-centred organisation and in 2024 we were assessed as being one of the top 200 employers in the Sunday Times Best Places to Work survey, achieving 'excellent' in every category. The wellbeing, development, and engagement of our staff are central to our mission and values. Throughout the year, we have continued to invest in creating a supportive and inclusive working environment where every individual feels valued, heard and empowered.

We undertake an annual People Survey to gather feedback and insights from across the organisation. This is complemented by a range of forums and events that provide ongoing opportunities for staff to share their views and experiences. These mechanisms ensure that we remain responsive to the needs of our people and can take meaningful action where required.

We are proud to foster a culture where individuals are encouraged to seek support from colleagues they trust, helping to build a strong sense of community and mutual care. Our staff-led Workplace Wellbeing Group plays a key role in identifying both challenges and opportunities to enhance the physical and mental wellbeing of the team. Alongside this, our Continuous Professional Development Group is focused on improving access to training and development, ensuring that all staff have the opportunity to grow and thrive in their roles.

All employees have access to a comprehensive range of support services including an external Employee Assistance Programme, specialist counselling and a suite of personal wellbeing tools. These resources are designed to provide confidential, professional support whenever it is needed.

We continue to offer hybrid and flexible working arrangements to support work-life balance and individual circumstances. In addition, our pension scheme includes employer contributions of up to 8% for our lowest-paid staff, helping to promote financial wellbeing and long-term security.

Together, these initiatives reflect our ongoing commitment to nurturing a healthy, motivated, and resilient workforce—one that is equipped to deliver on our mission and make a lasting impact in the communities we serve.

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Conflicts of Interest

StreetGames takes the process of managing the inevitable conflicts of interest that arise in the day-to-day functioning of the organisation seriously. We recognise that a network organisation – such as we are - is particularly vulnerable to actual and perceived conflicts. It is our ambition for StreetGames' ways of working to be transparent and we have implemented a Conflict of Interests Policy to help ensure this.

Effective management of conflicts of interest is a whole organisation priority, and it runs through from locally trusted partner organisations to staff, contractors and Trustees. Appropriate training is therefore provided to those staff involved in the assessment and management of business areas where potential conflicts of interest lie and all staff are made aware of their responsibilities in this area through induction and staff meetings.

For locally trusted partner organisations in the network, the expectation that potential conflicts of interest are declared is built into the procedures for allocating resources. All Trustees and Senior Management complete annual Fit and Proper Persons and Conflict of Interests Declarations.

Arrangements for setting pay and remuneration

StreetGames is committed to fair and competitive pay practices that enable us to attract, retain and motivate the talent needed to deliver our charitable objectives effectively. As a people-driven organisation, our staff are central to achieving our mission and employee costs represent the largest proportion of our charitable expenditure. The Trustees (who also serve as the Board of Directors) consider themselves, the Chief Executive Officer and the Organisational Health Team (listed on page 2) to be the charity's key management personnel. This group is responsible for the strategic and operational leadership of the organisation.

In line with the Charities SORP, the Companies Act 2006 and the Charities Acts 2011 and 2022, StreetGames discloses the following:

- **Trustee payments** – No trustees receive remuneration for their role.
- **Key management remuneration** – The total value of employee benefits (including employer pension contributions) received by key management personnel is disclosed in Note 11 of the financial statements.
- **High-earning staff** – 16 employees earned over £60,000 during the year. Their earnings are reported in bands of £10,000 in Note 11.
- **Pensions and other benefits** – Details are also provided in Note 12.

The Board annually reviews and approves a cost-of-living adjustment for all staff, including senior management. This decision is based on the Consumer Price Index (CPI) as of 30 September of the previous year, an assessment of financial sustainability and the broader economic context. For the 2025/26 financial year, the Trustees approved a 2% cost-of-living increase in line with this policy.

Equality, Equity, Diversity, Inclusion & Belonging (EEDIB)

Inclusion is, has always been, and will always be at the heart of the StreetGames mission. We are an equity organisation driven by the absolute belief that access to sport and physical activity that transforms the lives of the UK's most underserved children and young people requires greater focus, effort and resources than for their more affluent peers.

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At StreetGames we don't request full monitoring data across all our programmes but based on responses received from 2,383 participants (24,238 attendances) across a variety of programmes during 2024/5, 54% came from ethnically diverse backgrounds, 8% had a disability and 29% were female. 85% of participants lived in the two most deprived quintiles as per the Indices of Multiple Deprivation.

As an employer, we regularly review our procedures, policies and activities to ensure we are creating and maintaining a positive and inclusive environment for our staff and contractors. We also take responsibility for being transparent about our journey as an employer, openly sharing both our successes and the challenges we face.

Our 2021-25 EEDIB Strategy outlines our commitment to building a more diverse workforce at every level, amplifying underrepresented voices in decision-making and equipping our team with the skills and confidence to champion inclusion, both within our organisation and in collaboration with partners. These priorities reflect the kind of workplace culture we strive to create, one that inspires us and attracts others to join. We embody our values in everything we do, both internally and in partnership with others and we expect our partners to do the same. A consultation is scheduled to launch in Autumn 2025, which will inform the next iteration of our EEDIB Strategy beyond this year.

This year also saw a new internal working group form which is focused on allyship and diversity. This group is specifically looking at our internal diversity data as well as sharing their lived experiences. From this, the group are recommending areas and actions for improvement.

Impact Assessment and Continuous Improvement

We collect data annually from staff, contractors and our Board of Trustees to assess the impact of our efforts and to drive continuous improvement. The following is based on the data collected in 2024/25:

- **57% of our staff and contractors and 50% of our trustees are female**

This is an improvement in our Board of Trustee gender split which now mirrors the population and we have consistently maintained a high percentage of females across our staff and contractor workforce over several years.

- **93% of our staff and contractors and 75% of our trustees are white**

While we've seen improvement since last year, particularly within our Board of Trustees, we still have progress to make to reflect the national population benchmark of 82%, as well as the even higher representation seen in some of the communities we serve.

- **3% of our staff and contractors and 0% of our trustees have a disability**

Despite sustained efforts to improve our recruitment processes, representation has remained low over several years. We recognise that more needs to be done to ensure we are creating meaningful opportunities for individuals with disabilities.

- **7% of our staff and contractors and 0% of our trustees are neurodiverse**

As this is the first year we've asked this as a standalone question, we do not yet have comparative data from previous years.

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- **48% of our staff and contractors and 33% of our trustees grew up in a low-income community**

We've seen encouraging growth in these percentages across our staff, contractors, and trustees. While we will continue to monitor progress closely, we're pleased with the significant improvements achieved over the past couple of years as demonstrated below:

Year	% of staff who grew up in low-income communities
2020	15%
2021	34%
2022	32%
2023	43%
2024	48%

Recruitment

Over the last 18 months, significant work has taken place to review and improve the inclusivity of our recruitment process. This has included how and where we advertise roles, what language and imagery we use on our website and what information is shared with applicants. Anonymised demographic data collected during different stages of our recruitment process (including agency recruitment) shows positive trends in applications from individuals from global majority backgrounds this year. However, the proportion of applicants identifying as disabled has remained relatively unchanged, highlighting an area where further progress is needed.

Year	% of applications from white backgrounds	% applicants with a disability
2022	91%	5.3%
2023	83%	6.6%
2024	64%	6.4%

While we've made meaningful progress, we acknowledge that the demographics of our staff, contractors and trustees still do not fully reflect the diverse communities we serve. There is more to be done, and we remain firmly committed to this work. Through the ongoing delivery of our EEDIB Action Plan, we are actively addressing these gaps, whilst also continuing to uphold the gender balance we have successfully established and maintained over many years.

Volunteers

Young Advisors are volunteers who work with us on a specific project to shape StreetGames' work and are recruited through the network for locally trusted partner organisations we support. As such, they are all from low-income and underserved communities and is one of the many ways we continue to ensure young people are part of decision making for StreetGames.

The 50 Young Advisors we worked with across multiple projects, programmes and consultations this year were made up of the following demographics:

Male	Female	Non-Binary	Asian	Black	Mixed	White	Other	Disability	Neurodiversity
48%	50%	2%	38%	24%	4%	28%	6%	10%	8%

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Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Seven key strategic risk themes have been identified, and the Board undertakes a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity. Our response to ongoing key risks is set out below:

StreetGames, Key Stakeholders and Network Capability - That StreetGames, via its Network is not in a position to successfully deliver local projects.

Our ten-year Strategy is focused on ensuring our locally trusted partner organisations are sustainable and have access to funding streams that will provide opportunities for all young people from underserved communities to engage in Doorstep Sport. Our Fundraising, People and Stakeholder Engagement Strategies set the framework within which we work to maintain strong relationships with existing funders and ensure both StreetGames and partner organisations are in a strong position to take advantage of new opportunities as they arise. We continue to advocate for our locally trusted partner organisations and for the value of Doorstep Sport at a national and local level and directly support capacity building via our Training Academy and through targeted fundraising provision.

Resources - That StreetGames has inadequate or ineffective staffing resources to deliver StreetGames' Strategy and contractual commitments.

The organisation has undergone significant growth over recent years, and we have reviewed recruitment, induction, line management and communication processes as we have sought to successfully integrate an expanded workforce. A comprehensive People Plan was developed during 2024, drawing together the learning from this and identifying ongoing challenges so we can build on the work undertaken so far.

We continually 'take the temperature' of how our people feel about working for StreetGames via an annual People Survey and develop an Action Plan based on the findings. Regular performance reviews, mentoring, in-house training and development opportunities are in place, alongside employee led Wellbeing and CPD groups, which form a key element of innovative practice development.

Funding and Fundraising - that StreetGames generates insufficient financial resources to deliver its commitments

We acknowledge that we are operating in a funding landscape marked by ongoing uncertainty, where short-term contracts are common. This challenge is heightened by the scheduled conclusion of several government-funded programmes in March 2026 but, we are actively managing this risk through the continued delivery of our Fundraising

Strategy. This includes showcasing the broader impact of our work and cultivating long-term partnerships across government, corporate, and charitable sectors to support sustainable growth.

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We also value the critical role of our long-standing partners in maintaining our work. Notably, our System Partner status with Sport England—accompanied by funding through to March 2027—provides a welcome level of stability for our core operations. Similarly, our enduring relationship with Sport Wales continues to support delivery across Wales.

Nonetheless, we remain mindful of short to medium-term pressures on our cost base, particularly in relation to staffing, which we continue to monitor very closely.

Finance and Financial Control – that StreetGames has inadequate financial or IT controls which leave it vulnerable to fraud or that insufficient cashflow leaves the organisation unable to deliver its commitments.

Income receipts can fluctuate throughout the year, largely influenced by the timing of funding drawdowns and claim submissions. Despite this variability, our relationships with key funders remain strong and we actively seek to secure payments in advance wherever possible to support financial stability.

We maintain a flexible approach to managing expenditure, allowing us to adjust the timing of costs should funding be delayed. This adaptability, combined with prudent financial planning, has helped ensure that both our cashflow and reserves remain resilient.

As outlined below, our level of free reserves is above the target set out in our Reserves Policy. Current cashflow forecasts indicate that balances will remain above this threshold at least until March 2026.

Our financial and IT controls are subject to continuous review and improvement, supported by a combination of internal oversight and external audit frameworks. This ensures robust governance and accountability across all areas of financial management.

Governance – that governance arrangements do not meet best practice or fail to meet the needs of funders.

Corporate governance structures and systems are in place to meet all legal requirements, together with any additional funder governance requirements. A variety of internal groups ensure governance and compliance issues are actively managed and the Board Audit & Risk Committee scrutinises the overall approach to internal control. Sport England commissioned BDO to review our governance arrangements during 2022/3 and they were able to reach an overall opinion that these are 'Good'. During 2024/5 StreetGames completed a self-assessment return to Sport England assessing StreetGames' compliance with the Code for Sports Governance which concluded that the Charity complies with the Code's requirements. A self-assessment return was also made to Sport Wales demonstrating compliance with the Governance and Leadership Framework.

Safeguarding – that a major incident takes place at a StreetGames event or funded partner organisation activity

Safeguarding remains a key area of focus, both in terms of our own internal delivery and our relationship with partner organisations and their provision. We have continued to develop our internal processes that reflect both upon the delivery of StreetGames events and the safeguarding practice that takes place within our locally trusted partner organisations. The developments we have made contributed to achieving the Advanced Standard of the Child Protection in Sport Unit's Safeguarding Standards.

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Our safeguarding developments have been improved as we have increased our staffing capacity through the recruitment of a designated Deputy Safeguarding Officer. Continuing from last year, we have regularly reviewed the system through which partner organisations join the StreetGames network and apply and receive funding to delivery Doorstep Sport in their local community. Trustees work closely with staff to review these processes to better protect the investment StreetGames makes into locally trusted partner organisations and to identify current safeguarding practice and where support could be provided. The most recent review focused specifically on the safeguarding processes and culture of our partner organisations.

We also undertook a full review of the safeguarding and welfare procedures at StreetGames events following the Summer Camp in 2023 and in the lead up to Young Volunteer residential taking place in 2024. This improved process has provided StreetGames with a more consistent and robust event welfare planning process.

Data Protection & Cyber Security– that StreetGames or its partners inadvertently disclose personal data and; StreetGames data/ systems are subject to a cyber-attack (including ransomware) which puts delivery at risk.

Data Protection is at the centre of our IT Strategy as we seek to make use of the latest technology to embed secure systems and practices. We continue to move to cloud-based systems where possible and this has allowed us to both standardise use of many programmes and to embed improved protocols in support of increased security around the data we hold.

StreetGames is accredited via the Cyber Essentials scheme and Our Data Protection & Records Management Policy is in place, alongside associated protocols and regular mandatory training in IT security and Data Protection for all staff.

Financial Review

Total income for the year was £8.5m (2023/24 £8.2m) and Sport England continues to be StreetGames' major funder, with an award of £2.1m for 2024/25; the third year of a five-year funding commitment supporting our status as one of its 'System Partners'. This funding continues to underpin a significant proportion of core activity, providing StreetGames with a positive base from which it has been successful in developing sustainable partnerships with a wide variety of other statutory and commercial organisations. Sport Wales have also continued to provide support with a total award of £210,470 for both core staffing and a broad programme of activity across the region.

As in previous years, this core funding from both organisations has helped unlock grants from other sporting partners such as Chance to Shine (£81,096) and the Lawn Tennis Association (£142,800).

Our 'Holiday Gap' programme continued to form a significant element of delivery during the year, particularly in support of the DfE's Holiday Activities with Food (HAF) programme where StreetGames has played a key role in managing and delivering activity in Birmingham, Newcastle and across Derbyshire. Our programme management contracts with Birmingham City Council and Derbyshire County Councils were worth a total of £1.4m over the year as we delivered programme management activity, grant distribution services, coordination of enrichment activities, food logistics, food provision and training. The total value of the Newcastle City Council contract was £1.6m as this included funding distribution to local partner organisations in addition to the programme management fee.

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Alongside this, HAF also funded development and delivery activity for other Local Authorities (Hull Council and the London Borough of Tower Hamlets). The Pears Foundation funded Fit and Fed work in Plymouth and Wales to a value of £127,000 and our partnership with Active Partnerships to deliver the DfE's Opening Schools Facilities Programme also saw investment in helping schools open their facilities outside the school day, to a value of £189,000 this year; the final year of a three-year programme.

Previous years have seen considerable growth in the number and value of our partnerships across the criminal justice sector. Our ongoing contract with the West Midlands Violence Reduction Unit was extended into 2024/5 and this model of partnership working continues to release further investment across Police & Crime Commissioners and Violence Reduction Units in Greater Manchester (£200,000) and Thames Valley (£180,000).

Expenditure in 2024/25 was £7.8m (2023/24 £8.3m) and this was lower in comparison with the previous financial year as direct programme expenditure and distributions to local partner organisations were matched to the funding received. Employment costs continue to be the single largest area of expenditure, and our average staffing complement was 89 during the year (2023/24 93). We only plan to undertake additional programme activity in line with funding received and continue to push for full cost recovery of all management and overhead costs involved in project delivery. However, this is not always possible, and we therefore continue to explore both trading and fundraising opportunities to increase levels of unrestricted income. Training sales of £153,000 were made this year (2023/24 £200,000) and in addition to this, a significant amount of training was delivered as part of other programmes, reflecting the ongoing trend which has seen funders recognise the value of this offer as a key element in securing long term impact.

Grant making policy

From time-to-time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2024/25 StreetGames made grants of £1,678,817, representing 23% of total charitable expenditure.

Major funders for the year 2024/25 were:

Sport England	2,100,000
Newcastle City Council	1,621,363
Birmingham City Council	985,171
Youth Endowment Fund	688,685
Derbyshire County Council	433,358
Pears Foundation	281,000
Sport Wales	210,470
Greater Manchester Combined Authority Police & Crime Commissioner	200,000
Active Partnerships	189,096
Thames Valley Police & Crime Commissioner	180,000
Lawn Tennis Association	142,800

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National Citizenship Service	113,270
Chance to Shine	81,096
MJL Charitable Trust	68,000
Hertfordshire Police and Crime Commissioner	60,833
JD Foundation	60,000
ESC Lottery Trust – Sport England	52,568
Birmingham Children's Trust	50,000
United Kingdom Sports Council	50,000
Comic Relief	49,500
The Belong Network	47,125
Actif North Wales	40,824
Leicestershire Violence Reduction Unit	39,600
MPS Supplier Giving Programme	39,359
Riverside Housing	38,025
London Borough of Tower Hamlets	36,840
The Tim Lewis Trust	27,976
Yorkshire Sport Foundation	27,500
Ingeus UK Limited	24,200
Staffordshire County Council	24,092
City Bridge Foundation	22,547
University College London	21,494
British Olympic Foundation	20,911
Under Armour	20,000
Barnardos	19,265
Cheshire Police & Crime Commissioner	17,950
London Borough of Lewisham	12,300
Trafford Council	11,833
Stockport Council	11,833
University of Exeter	11,370
The Britford Bridge Trust	10,000

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Reserves

Total funds held at the end of the reporting period were £3,099,710, of which £1,738,893 were restricted reserves and not available for the general purposes of the charity.

The Board reviews its Reserves Policy annually and has concluded that it will maintain sufficient free reserves to cover the potential costs associated with an orderly closure of the business. This will allow it sufficient funds to continue to:

- Smooth the effects of any funding received in arrears on major programmes; and
- Fund shortfalls in project income where this is judged to be appropriate.

As at 31st March 2025 the reserves requirement was calculated in accordance with our stated policy as follows:

Salaries & Contractors	881 764
Core Support	198 073
Software Licences	90 324
Other	7 408
Total	1,177,569

After deducting £31,490 which represents fixed assets, actual free reserves were £1,329,327.

This leads to a surplus on free reserves against the reserves' requirement of £151,758 (12.9% of the requirement). Trustees have agreed to specifically designate the funds available over and above the reserves' requirement as an Investment Reserve, available to pump prime new or existing activity as required, or for other specified purposes, and the value of the Investment Reserve as at 31st March 2025 stood at £151,758. Plans for utilising this reserve are considered by the Board on a regular basis.

Fundraising

Our fundraising strategy supports three core objectives:

1.Strengthening our core sustainability

We raise unrestricted and strategic funding to support the long-term sustainability of StreetGames. This includes:

- Core operating costs
- Strategic programme developments
- Investment in people, systems and partnerships

This funding ensures that we can deliver impact at scale, remain agile and respond to the needs of young people across England and Wales.

2. Funding local delivery

We raise funds to enable local delivery of our frontline methodology focussed on accessible, inclusive and community-based sport for young people.

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This funding supports:

- Direct grants to our network of community organisations
- Provision of equipment and materials
- Local coaching, training and safeguarding support

3. Building capacity across our network

We secure and direct funding to help organisations in our network become more sustainable. This includes:

- Onward grants to support delivery organisations
- Fundraising support and capacity building e.g., training, workshops and toolkits
- Helping partners secure their own funding reducing their reliance on short term grants

This approach is critical to ensuring the organisations who deliver our work on the ground can continue to do so. Building a stronger ecosystem for community sport.

We also generate income through a mixed portfolio that includes:

- Statutory income including government grants and public sector contracts
- Grants from charitable trusts and foundations
- Corporate partnerships
- Donations from individuals and community supporters

We did not work with any commercial participators or professional fundraisers during the reporting period and all fundraising activity was carried out internally. Oversight is provided by senior leadership and the Board of Trustees.

We are not currently registered with the Fundraising Regulator but have committed to registering during the 2025/26 financial year. In the meantime, we follow the Code of Fundraising Practice and are in the process of formalising internal fundraising policies and safeguards.

While our current fundraising model does not include public appeals or street fundraising, we take seriously our responsibility to protect supporters and the wider public from inappropriate fundraising approaches, especially young people and vulnerable groups. Our future plans involve increased public engagement, and we are embedding stronger systems to support ethical fundraising, safeguarding and complaint handling.

We received no complaints about our fundraising activities during the reporting period.

Looking ahead, as part of our strategy we are beginning a shift to become a more public facing charity. This repositioning is designed to increase awareness of our cause, strengthen our influence and diversify our income by attracting new corporate partnerships and building a base of individual supporters. We recognise that broadening our engagement is essential not only to the long-term financial sustainability of StreetGames, but also to achieving greater impact for young people. In the coming year we are investing in:

- A refreshed brand and communications strategy to articulate our mission more clearly and more compellingly.
- A new and updated website designed to support public engagement and user journeys for the network, supporters, partners, and young people.
- A Customer Relationship Management (CRM) system which will enable us to build deeper relationships with supporters, funders and partners over time.

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While statutory funding and grants will continue to play a central role in supporting our work, this evolution marks the beginning of a more integrated approach - one that combines institutional income with public support and advocacy for our mission. The next phase represents a significant opportunity to strengthen our position as a national charity with deep community roots and broad public relevance.

Future Plans

During 2021/2 we launched our 10-year strategy which lays out a road map to expand Doorstep Sport provision throughout the country and grow opportunities for young people in underserved communities to participate in sport. The strategy identifies four key objectives that frame our activity over this ten-year period – The StreetGames 'Endgame':

- All young people from low-income, underserved communities can engage in life-enhancing Doorstep Sport_
- There is a year-round, multisport offer available in every low-income, underserved community_
- All young people from low-income underserved communities can access a pathway to become volunteers and future community leaders_
- All mainstream sports providers change their practice to meet the needs of young people from low-income, underserved communities_

The 10 Year Strategy is supported through the development of a medium-term Business Plan which sets out the practical steps we will take over a two-year period towards delivery of our longer-term vision.

StreetGames' financial strategy is designed to support the delivery of our long-term objectives. Central to this is the development of a broad and diverse funding base, aligned with growing recognition of the role that sport can play in achieving wider social outcomes. Over time, this approach has enabled us to build a strong and expanding network of regional and national partnerships.

As a result of this diversification, the proportion of our total income derived from Sport England has steadily declined each year since 2012. Nonetheless, we continue to recognise the foundational importance of funding from both Sport England and Sport Wales. These core contributions provide a vital platform from which we are able to leverage additional resources and extend our impact.

StreetGames has been formally recognised by Sport England as a System Partner for the 2022–2027 period. This designation brings with it a confirmed funding commitment that will continue to underpin a significant portion of our core activities throughout this timeframe. We are currently awaiting confirmation of continued funding beyond March 2026 from other statutory sources, including Police and Crime Commissioners and the Department for Education in relation to our delivery of the Holiday Activities and Food (HAF) programme.

While the precise shape of our activities beyond March 2026 will depend on future government funding priorities across relevant geographies and programme areas, we are confident that the strong relationships we have built at both local and national levels position StreetGames well to influence future delivery models and secure associated funding.

In the event that anticipated funding is not secured, we are well-prepared to adapt. We have significant experience in aligning organisational capacity with available income and have developed a range of delivery and expenditure scenarios to ensure we can respond appropriately. In addition, our prudent approach to financial management has enabled us to build a healthy level of unrestricted reserves, providing short-term flexibility and resilience.

STREETGAMES UK
Report of the Trustees (Incorporating the Directors' Report)
For the Year Ended 31st March 2025

Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102. Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Financial Statements and Strategic Report are approved by the Board of Directors on 14 October 2025 and signed on behalf of the Board by



John Cove
Chair of the Board

Opinion

We have audited the financial statements of StreetGames UK for the year ended 31 March 2025 which comprise Statement of Financial Activities, Statement of Financial Position, Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice). In our opinion the financial statements: give a true and fair view of the state of the group's and the charitable company's affairs as at 31 March 2025 and of its income and expenditure, for the year then ended;

- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group and charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate. Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group or the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and

- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the group and the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 40, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group and charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the group and charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006, the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the group and charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the group and charitable company for fraud.

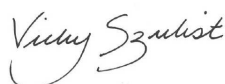
Independent Auditor's Report to the Members and Trustees of StreetGames UK

Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any. We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within donations income, legacy and fundraising income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management about their own identification and assessment of the risks of irregularities, designing audit procedures over income, sample testing on the posting of journals, reviewing accounting estimates for biases and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the group and charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the group and charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the group and charitable company and the group and charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Vicky Szulist
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

3rd floor
St George's House
56 Peter Street
Manchester
M2 3NQ
14th November 2025

StreetGames UK
STATEMENT OF FINANCIAL ACTIVITIES
(incorporating an income and expenditure account)
For the year ended 31 March 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
INCOME					
Donations and legacies	3	94,175	-	94,175	83,108
Other trading activities	4	317,040	-	317,040	352,032
Investment income	5	78,604	-	78,604	78,696
Charitable activities	6	1,610,899	6,363,455	7,974,354	7,692,716
TOTAL INCOME		<u>2,100,718</u>	<u>6,363,455</u>	<u>8,464,173</u>	<u>8,206,552</u>
RESOURCES EXPENDED					
Bid writing and raising funds	7	34,901	231,662	266,563	265,527
Trading activities	7	313,533	-	313,533	348,490
Charitable activities	7	1,601,687	5,607,303	7,208,990	7,700,691
TOTAL RESOURCES EXPENDED		<u>1,950,121</u>	<u>5,838,965</u>	<u>7,789,086</u>	<u>8,314,708</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		150,597	524,490	675,087	(108,156)
Transfers	19	(95,714)	95,714	-	-
NET MOVEMENT IN FUNDS		<u>54,883</u>	<u>620,204</u>	<u>675,087</u>	<u>(108,156)</u>
TOTAL FUNDS AT 1 APRIL 2024	19	1,305,934	1,118,689	2,424,623	2,532,779
TOTAL FUNDS AT 31 MARCH 2025	19	<u>1,360,817</u>	<u>1,738,893</u>	<u>3,099,710</u>	<u>2,424,623</u>

The Statement of Financial Activities includes all gains and losses recognised in the year.
All activities relate to continuing activities.

The notes on pages 48 to 70 form part of these financial statements.

StreetGames UK
BALANCE SHEET
Company Registration Number: 5384487
As at 31 March 2025

		2025 £	2024 £
	Note		
FIXED ASSETS			
Tangible fixed assets	14	31,490	53,442
Investments	15	1	1
		<u>31,491</u>	<u>53,443</u>
CURRENT ASSETS			
Debtors	16	813,231	1,035,759
Cash at bank and in hand		4,998,444	2,845,152
		<u>5,811,675</u>	<u>3,880,911</u>
CREDITORS: amounts falling due within one year	17	(2,743,456)	(1,509,731)
NET CURRENT ASSETS		<u>3,068,219</u>	<u>2,371,180</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>3,099,710</u>	<u>2,424,623</u>
CREDITORS: amounts falling due after more than one year		-	-
NET ASSETS	20	<u>3,099,710</u>	<u>2,424,623</u>
CHARITY FUNDS			
Unrestricted – General funds	19, 20	1,209,059	1,305,934
Investment reserve	19, 20	151,758	-
Restricted funds	19, 20	1,738,893	1,118,689
		<u>3,099,710</u>	<u>2,424,623</u>

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 14 October 2025, and signed on their behalf by:



John Cove
Director

The notes on pages 48 to 70 form part of these financial statements.

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2025

	2025 £	2024 £
Cash flows from operating activities		
Net cash provided by operating activities	2,077,079	(587,214)
Cash Flows from investing activities		
Net cash provided by investing activities	76,213	74,646
Increase/ (decrease) in cash and cash equivalents in the year.	2,153,292	(512,568)
Cash and cash equivalents at the beginning of the year.	2,845,152	3,357,720
Cash and cash equivalents at the end of the year.	4,998,444	2,845,152

NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income/(expenditure) for the reporting period	675,087	(108,156)
Adjusted for:		
Interest receivable	(78,604)	(78,696)
Depreciation charges	24,099	25,047
Loss on disposal of tangible fixed assets	244	514
Decrease in debtors	222,528	210,001
Increase/(Decrease) in creditors	1,233,725	(635,924)
Net cash provided by / (used in) operating activities	2,077,079	(587,214)

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2025

ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash at bank	<u>4,998,444</u>	<u>2,845,152</u>

ANALYSIS OF CHANGE IN NET DEBT / FUNDS

	<u>At start of year</u> £	<u>Cash flows</u> £	<u>At end of year</u> £
Cash	2,845,152	2,153,292	4,998,444
TOTAL	<u>2,845,152</u>	<u>2,153,292</u>	<u>4,998,444</u>

CASH FLOWS FROM INVESTING ACTIVITIES

	2025 £	2024 £
Returns on investments and servicing of finance	78,604	78,696
Purchase of tangible fixed assets	(2,541)	(4,465)
Proceeds from the sale of tangible fixed assets	150	415
	<u>76,213</u>	<u>74,646</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Non consolidation of subsidiary

The financial statements of the charity do not consolidate the results of its wholly owned subsidiary Doorstep Sport Trading Ltd as the amounts involved are not considered to be material.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 2. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

StreetGames, in common with many charities, operates within a funding environment of considerable uncertainty where short and fixed-term awards are the norm. We continue to maintain strong relationships with a broad cross section of partners and our success in accessing a variety of funding streams demonstrates our ongoing effectiveness in managing the position. Sport England and Sport Wales remain key supporting partners. Sport England have confirmed StreetGames as a system partner for the five-year period 2022-7, with associated funding of £2.1m per annum.

Partnerships with several local authorities, in particular Birmingham City Council, Derbyshire County Council and Newcastle City Council, have seen us play a major role in delivering the government's Holiday Activities with Food programme over the period 2022-2026. We have also delivered successful partnerships with Police and Crime Commissioners and Violence Reduction Units nationwide. Whilst the precise nature of these activities post-March 2026 is dependent on the shape of government funding into the relevant geographies and programme areas, we believe that the solid relationships we have established at local and national level mean that StreetGames is in a strong position to help shape ongoing delivery.

Directors have prepared forecasts for the next twelve months that indicate that sufficient resources will be available to meet financial commitments and will continue to monitor the situation. They therefore believe that the company's financial resources and contingency planning is sufficient to ensure its ability to continue as a going concern for the foreseeable future, being at least twelve months from the date of approval of these financial statements. They have therefore prepared the financial statements on a going concern basis.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

1. ACCOUNTING POLICIES (continued)

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund are set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally/contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

1. ACCOUNTING POLICIES (continued)

1.9 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognized as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

1.10 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.11 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & fittings	- 25% p.a. straight line
Computer equipment	- 25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.13 Financial instruments

The Charity only enters basic financial instruments that result in the recognition of financial assets and liabilities like trade debtors and creditors, loans from banks and other third parties, loans to related parties and investments in non-puttable ordinary shares.

Debt instruments (other than those wholly repayable or receivable within one year), including loans and other accounts receivable and payable, are initially measured at present value of the future cash flows and subsequently at amortised cost using the effective interest method.

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors, are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

However, if the arrangements of a short-term instrument constitute a financing transaction, like the payment of a trade debt deferred beyond normal business terms or financed at a rate of interest that is not a market rate or in the case of an outright short term loan not at market rate, the financial asset or liability is measured, initially, at the present value of the future cash flow discounted at a market rate of interest for a similar debt instrument and subsequently at amortised cost.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

1. ACCOUNTING POLICIES (continued)

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or whenever an employee accepts voluntary redundancy in exchange for these benefits. The charity recognises termination benefits when it is demonstrably committed to either (i) terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or (ii) providing termination benefits as a result of an offer made to encourage voluntary redundancy.

1.16 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 2.

1.17 Charitable activity

The Charity had six charitable activities in the year (2024: six). These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.18 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 48-51, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2. DONATIONS AND LEGACIES

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Donations received	<u>94,175</u>	<u>-</u>	<u>94,175</u>	<u>83,108</u>	<u>-</u>	<u>83,108</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

3. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Training courses	163,823	-	163,823	199,714	-	199,714
Sports development	142,800	-	142,800	142,800	-	142,800
Other income	<u>10,417</u>	<u>-</u>	<u>10,417</u>	<u>9,518</u>	<u>-</u>	<u>9,518</u>
	<u>317,040</u>	<u>-</u>	<u>317,040</u>	<u>352,032</u>	<u>-</u>	<u>352,032</u>

Total income from fundraising combining donations and fundraising events is £94,175 (2024: £83,108).

All trading activities are considered to be primary purpose.

4. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

The wholly owned trading subsidiary, Doorstep Sport Trading Ltd (company number 9774224), is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme. The financial results for the year are not included in the annual accounts as they are not considered material.

Doorstep Sport Trading Ltd was dormant during 2023/24 and 2024/25 so there were no income and expenditure transactions.

	Total 2025 £	Total 2024 £
The assets and liabilities of the subsidiary were:		
Current assets	1	1
Current liabilities	<u>-</u>	<u>-</u>
Total net assets	<u>1</u>	<u>1</u>
Aggregate share capital and reserves	<u>1</u>	<u>1</u>

5. INVESTMENT INCOME

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Interest receivable	<u>78,604</u>	<u>-</u>	<u>78,604</u>	<u>78,696</u>	<u>-</u>	<u>78,696</u>

StreetGames UK
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6. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Fundraising	-	231,662	231,662	-	232,365	232,365
Sport & PA Gap	-	2,523,844	2,523,844	-	2,428,255	2,428,255
More Successful	113,270	144,663	257,933	45,806	91,681	137,487
Healthier	-	44,891	44,891	-	106,076	106,076
Safer	18,595	1,317,937	1,336,532	56,850	659,181	716,031
Holiday Gap	1,479,034	1,973,549	3,452,583	1,584,204	2,355,855	3,940,059
Governance	-	126,909	126,909	-	132,443	132,443
	<u>1,610,899</u>	<u>6,363,455</u>	<u>7,974,354</u>	<u>1,686,860</u>	<u>6,005,856</u>	<u>7,692,716</u>

Included in income for charitable activities is a total of £6,086,568 (2024: £6,732,675) relating to government grants. Further information about the nature and source of this income can be found in note 19 Analysis of Charitable Funds and note 21 Income Received from Public Investors.

7.1 RESOURCES EXPENDED

a. Bid Writing, Raising Funds and Trading Activities

	Unrestricted Funds			Restricted		
	Fundraising 2025 £	Trading Activities 2025 £	Total 2025 £	Fundraising 2025 £	Total Funds 2025 £	Total Funds 2024 £
Direct expenditure						
- Staff costs	27,679	192,842	220,521	198,926	419,447	430,297
- Regional Network Support	-	7,689	7,689	-	7,689	3,841
- Travel & Subsistence	571	7,469	8,040	12,814	20,854	24,562
- Other Project Costs	408	66,044	66,452	10	66,462	67,324
- Premises & Office Costs	-	5,022	5,022	-	5,022	9,812
Support costs						
- Central staff costs	1,517	21,995	23,512	11,269	34,781	53,131
- Central travel costs	-	664	664	332	996	1,124
- Premises & office costs	2,808	8,523	11,331	3,452	14,783	15,678
- PR & marketing	892	1,234	2,126	1,784	3,910	3,577
- Staff recruitment/training	<u>1,026</u>	<u>2,051</u>	<u>3,077</u>	<u>3,075</u>	<u>6,152</u>	<u>4,671</u>
	<u>34,901</u>	<u>313,533</u>	<u>348,434</u>	<u>231,662</u>	<u>580,096</u>	<u>614,017</u>

StreetGames UK
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7.1 RESOURCES EXPENDED (continued)

b. Charitable Activities

	Unrestricted More Successful 2025 £	Unrestricted Safer 2025	Unrestricted Holiday Gap 2025 £	Unrestricted Total Funds 2024 £	Unrestricted Total Funds 2024 £
Direct expenditure					
- Staff costs	94,377	6,500	894,615	995,492	966,656
- Regional Network Support	2,646	950	109,403	112,999	207,458
- Travel & Subsistence	1,980	430	27,631	30,041	35,131
- Other Project Costs	-	550	75,030	75,580	55,641
- Premises & Office Costs	-	-	69,544	69,544	81,064
- PR & Marketing	-	-	1,455	1,455	3,543
- Insight	-	-	-	-	-
- Monitoring & Evaluation	-	-	-	-	10,061
Support costs					
- Central staff costs	6,738	3,520	177,616	187,874	201,117
- Central travel costs	332	664	9,955	10,951	12,361
- Premises & office costs	2,807	3,438	70,281	76,526	71,882
- PR & marketing	892	446	17,837	19,175	16,854
- Staff recruitment/training	<u>1,026</u>	<u>513</u>	<u>20,511</u>	<u>22,050</u>	<u>16,752</u>
	<u>110,798</u>	<u>17,011</u>	<u>1,473,878</u>	<u>1,601,687</u>	<u>1,678,520</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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7.2 RESTRICTED FUNDS

		Sport & PA Gap £	More Successful £	Healthier £	Safer £	Holiday Gap £	Governance £	Total 2025 £	Total 2024 £
Costs Related Directly to Activities									
Staff Costs		1,665,236	43,843	24,086	392,923	177,749	58,405	2,362,242	2,448,232
Regional Network Support		159,527	300	23,240	4,675	118,450	-	306,192	419,612
Travel & Subsistence		169,386	7,059	1,717	19,793	4,657	8,295	210,907	172,851
Grants to Delivery Organisations		246,009	5,300	-	294,920	1,132,588	-	1,678,817	1,937,456
Other Project Costs		48,048	6,921	3,053	7,261	57,524	6,626	129,433	136,931
Premises & Office Costs		38,495	2,822	63	4,169	15,443	1,533	62,525	67,018
PR & Marketing		-	-	-	-	-	-	-	6,930
Insight		2,900	-	-	575	-	-	3,475	40,003
Monitoring & Evaluation		13,190	-	-	6,228	-	-	19,418	992
Trustee Recruitment & Development		-	-	-	-	-	7,239	7,239	584
Audit Fees		-	-	-	-	-	24,420	24,420	22,400
		2,342,791	66,245	52,159	730,544	1,506,411	106,518	4,804,668	5,253,009
Support Costs									
Central Staff Costs	Time	206,568	16,802	6,738	104,007	101,067	15,945	451,127	454,368
Central Travel & Subsistence	Time	7,632	995	664	4,977	5,309	1,659	21,236	23,972
Premises & Office Costs	Staff	88,636	8,434	5,622	14,056	70,281	2,787	189,816	176,370
PR & Marketing	Activity	41,425	2,675	892	2,279	18,828	-	66,099	57,960
Staff Recruitment & Dev	Staff	44,614	3,077	1,026	10,256	15,384	-	74,357	56,492
		388,875	31,983	14,942	135,575	210,869	20,391	802,635	769,162
		2,731,666	98,228	67,101	866,119	1,717,280	126,909	5,607,303	6,022,171

StreetGames UK
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For the year ended 31 March 2025

8. SUPPORT COSTS

Restricted		Fundraising	Sport & the PA Gap	More Successful	Healthier	Safer	Holiday Gap	Governance	Restricted Total 2025	Restricted Total 2024
		£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:										
Central Staff Costs	Time	11,269	206,568	16,802	6,738	104,007	101,067	15,945	462,396	467,466
Central Travel & Subsistence	Time	332	7,632	995	664	4,977	5,309	1,659	21,568	24,347
Premises & Office Costs	Staff	3,452	88,636	8,434	5,622	14,056	70,281	2,787	193,268	179,761
PR & Marketing	Activity	1,784	41,425	2,675	892	2,279	18,828	-	67,883	59,528
Staff Recruitment & Development	Staff	3,075	44,614	3,077	1,026	10,256	15,384	-	77,432	58,826
Total support costs		19,912	388,875	31,983	14,942	135,575	210,869	20,391	822,547	789,928

Unrestricted		Fundraising	Trading Activities	More Successful	Safer	Holiday Gap	Unrestricted Total 2025	Unrestricted Total 2024	Total 2025	Total 2024
		£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:										
Central Staff Costs	Time	1,517	21,995	6,738	3,520	177,616	211,386	241,150	673,782	708,616
Central Travel & Subsistence	Time	-	664	332	664	9,955	11,615	13,110	33,183	37,457
Premises & Office Costs	Staff	2,808	8,523	2,807	3,438	70,281	87,857	84,169	281,125	263,930
PR & Marketing	Activity	892	1,234	892	446	17,837	21,301	18,863	89,184	78,391
Staff Recruitment & Development	Staff	1,026	2,051	1,026	513	20,511	25,127	19,089	102,559	77,915
Total support costs		6,243	34,467	11,795	8,581	296,200	357,286	376,381	1,179,833	1,166,309

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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9. ANALYSIS OF GRANTS

Included within expenditure above are grants as follows:

	2025 £	2024 £
Activity:		
- Sport & PA Gap	246,009	232,503
- More Successful	5,300	23,400
- Healthier	-	2,500
- Safer	294,920	248,484
- Holiday Programmes	<u>1,132,588</u>	<u>1,430,569</u>
Total of grants given out	1,678,817	1,937,456
Support costs in relation to the grant making activities	<u>128,834</u>	<u>136,279</u>
	<u>1,807,651</u>	<u>2,073,735</u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2025 or in the year ended 31 March 2024.

10. NET INCOME/EXPENDITURE FOR THE YEAR

	2025 £	2024 £
This is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	24,099	25,047
Loss on disposal of tangible fixed assets	(244)	(514)
Auditors remuneration		
- Audit fees	24,000	22,400
- Non audit services	<u>420</u>	<u>1,680</u>
	<u>48,275</u>	<u>48,613</u>

11.1 STAFF COSTS

	2025 £	2024 £
Employment costs:		
Wages and salaries	3,799,164	3,846,672
Social security costs	397,389	396,687
Pension costs	<u>228,544</u>	<u>237,150</u>
	<u>4,425,097</u>	<u>4,480,509</u>

Included in the £3,799,164 costs are non-statutory/non-contractual severance payments totaling £94,255 (2024: £87,734).

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2025 No.	2024 No.
£60,001 to £70,000	7	8
£70,001 to £80,000	6	7
£80,001 to £90,000	2	2
£110,001 to £120,000	1	1

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

11.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2025	2024
	No.	No.
Fundraising	7	7
Trading Activities	6	6
Sport & the Physical Activity Gap	34	35
More Successful	2	2
Healthier	2	3
Safer	13	13
Holiday Programmes	23	25
Governance	<u>2</u>	<u>2</u>
	<u>89</u>	<u>93</u>

11.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period eleven (2024: eight) trustees reclaimed £2,898 (2024: £2,239) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

11.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the group and parent company comprise the trustees and the executive management team as listed on page 2. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £651,602 (2024: £771,333).

12. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2025	2024
	£	£
Pension costs	<u>228,544</u>	<u>237,150</u>

Pension costs are split between restricted and unrestricted funds on the basis of staff allocation to projects.

Three employees (who received emoluments of over £80,000) received total contributions of £14,875 towards pension costs (2024: three employees received contributions of £16,609). The expense has been recognised within direct and support costs and the split between restricted and unrestricted funds is £11,805 (2024: £11,602) and £3,070 (2024: £5,007) respectively. An amount of £240 (2024: £539) was outstanding as at 31 March 2025.

13. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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14. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2024	20,376	103,839	124,215
Additions	-	2,541	2,541
Disposals	<u>(6,900)</u>	<u>(3,820)</u>	<u>(10,720)</u>
At 31 March 2025	<u>13,476</u>	<u>102,560</u>	<u>116,036</u>
Depreciation			
At 1 April 2024	19,651	51,122	70,773
Charge for the Year	264	23,835	24,099
Disposals	<u>(6,900)</u>	<u>(3,426)</u>	<u>(10,326)</u>
At 31 March 2025	<u>13,015</u>	<u>71,531</u>	<u>84,546</u>
Net book value			
At 31 March 2025	<u><u>461</u></u>	<u><u>31,029</u></u>	<u><u>31,490</u></u>
At 31 March 2024	<u><u>725</u></u>	<u><u>52,717</u></u>	<u><u>53,442</u></u>

15. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 4.

16. DEBTORS

	Charity 2025 £	Charity 2024 £
Due within one year:-		
Trade debtors	495,172	546,532
Other debtors	11,063	10,902
Prepayments and accrued income	<u>307,016</u>	<u>478,325</u>
	<u><u>813,231</u></u>	<u><u>1,035,759</u></u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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17. CREDITORS: Amounts falling due within one year

	Charity 2025 £	Charity 2024 £
Due within one year:-		
Trade creditors	1,275,440	245,681
Other taxes and social security	214,080	229,561
Other creditors	709,922	701,008
Accruals and deferred income	544,013	333,480
Doorstep Sport Trading Ltd	<u>1</u>	<u>1</u>
	<u>2,743,456</u>	<u>1,509,731</u>

DEFERRED INCOME

	Charity 2025 £	Charity 2024 £
Deferred income at 1 April 2024	99,955	141,791
Released from previous years	(73,950)	(121,106)
Resources deferred in the year	<u>152,540</u>	<u>79,270</u>
Deferred income at 31 March 2025	<u>178,545</u>	<u>99,955</u>
Income has been deferred at the year-end in respect of:		
Monies received in advance of project commencement	178,545	99,955
Monies received for ongoing projects yet to be completed	<u>-</u>	<u>-</u>
	<u>178,545</u>	<u>99,955</u>

18. FINANCIAL INSTRUMENTS

	Charity 2025 £	Charity 2024 £
Financial assets	5,539,751	3,755,585
	<u>5,539,751</u>	<u>3,755,585</u>
Financial liabilities	2,548,537	1,409,775
	<u>2,548,537</u>	<u>1,409,775</u>

Financial assets, measured at amortised cost through profit or loss, are comprised of cash and cash equivalents and trade debtors.

Financial liabilities, measured at amortised cost through profit or loss, are comprised of cash and cash equivalents and trade creditors.

StreetGames UK
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19. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Funds 1 April 2024	Incoming resources	Resources expended	Transfers	Funds 31 March 2025
	£	£	£	£	£
<u>Unrestricted funds</u>					
General fund	1,305,934	2,100,718	(1,950,121)	(247,472)	1,209,059
Investment reserve	-	-	-	151,758	151,758
<u>Restricted funds</u>					
Sport England Doorstep Sport	-	2,100,000	(2,195,714)	95,714	-
Community Sport Wales	30,000	210,470	(240,470)		-
Youth Voice Co-ordination	-	52,568	-		52,568
Healthy Weight Healthy Wales	66,930	-	(64,956)		1,974
YEF Towards Sport MST	-	688,685	(154,258)		534,427
Opening School Facilities	-	189,096	(189,096)		-
Holiday Activity & Food – Newcastle upon Tyne	263,520	1,621,363	(1,430,695)		454,188
Fit and Fed Summer	44,408	281,000	(178,408)		147,000
Supporting Violence Reduction West Midlands	89,838	5,000	(94,838)		-
Supporting Violence Reduction Greater Manchester	75,000	200,000	(268,238)		6,762
Serious Violence Fund – Violence Reduction Units	16,000	180,000	(120,589)		75,411
Youth Crime Prevention Project - Essex	47,045	-	(35,920)		11,125
Sport as a Catalyst to Reduce Crime in Birmingham	50,000	50,000	(39,259)		60,741
Chance to Shine Street Programme	33,803	81,096	(87,667)		27,232
London Us Girls Programme	29,861	39,359	(15,584)		53,636
Youth Alliance Greater Manchester Collaboration	69,000	-	(47,059)		21,941
Belong Network - Power of Sport in Communities	-	47,125	(7,400)		39,725
Actif North Wales Innovation Fund	-	40,824	(12,330)		28,494
Comic Relief	-	49,500	(35,230)		14,270
JD Foundation - Neighbourly Fund	-	60,000	(60,000)		-
The City Bridge Foundation	-	22,547	-		22,547
Other Funds	303,284	444,822	(561,254)		186,852
	2,424,623	8,464,173	(7,789,086)	-	3,099,710

StreetGames UK
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For the year ended 31 March 2025

19. ANALYSIS OF CHARITABLE FUNDS (continued)

The designated reserve represents funds for future investment.

The transfers from General fund represent the surplus on free reserves against the reserves' requirement being moved to the Investment reserve (£151,758), and the amount needed from unrestricted activities to fund the balance of spend required on the Sport England Doorstep Sport programme.

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Investment reserve	Designated fund available to pump prime new or existing activity as required. Plans for use of the reserve are brought before the Board on a regular basis.
Name of restricted fund	Description, nature and purposes of the fund
Sport England Doorstep Sport	Lottery grant for programme to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Community Sport Wales	Lottery funds from Sport Wales to increase the frequency of regular participation in sport, providing support to those where barriers to regular participation exist.
Youth Voice Co-ordination	Two year grant from Sport England to embed youth voice across the work of the Children's Coaching Collaborative, as well as inspiring and advocating for the adoption of youth voice approaches in the wider sector.
Healthy Weight Healthy Wales	Funding from Public Health Wales, via Sport Wales, to help design initiatives for families with children 0-7 years old experiencing or at risk of obesity . The project is working across an established network of partners within Merthyr Tydfil and is supported by additional funds from Merthyr Tydfil County Borough Council.
YEF Towards Sport MST	Funding from the Youth Endowment Fund to deliver a national multi-site trial to explore how sports-based interventions enhance positive outcomes for children and young people in the context of youth offending, using a Randomised_Control Trial (RCT) evaluation method.
Opening School Facilities	Member of the consortium led by Active Partnerships to deliver a Department for Education funded programme to help meet the goals of the Government's School Sport and Activity Action Plan. The aim is to help schools to open their existing sport facilities for a broader range of young people and to support the wider community by partnering with sporting organisations, who can help deliver activities in these settings.
Holiday Activity & Food – Newcastle upon Tyne	DFE funding from Newcastle City Council to manage and develop the Holiday Hunger programme targeted at children eligible for free school meals in the area. It involved providing meals, enriching activities and food preparation to cover the Easter, Summer and Christmas Holidays.

StreetGames UK
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19. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of restricted fund	Description, nature and purposes of the fund
Fit & Fed Summer	Grants from The Pears Family Charitable Foundation to deliver Fit & Fed projects in the summer of 2024 in Wales and Plymouth, and to fund a National Sustainability Lead role to extend the reach of the campaign through the StreetGames network.
Supporting Violence Reduction in the West Midlands	Funding from the West Midlands Police & Crime Commissioner to provide a Sport Impact Manager and a Violence Reduction and Sports Coordinator to support sport based early intervention approaches by local organisations.
Supporting Violence Reduction in Greater Manchester	Funding from the Greater Manchester Combined Authority to provide support to the Early Intervention Service and Youth Justice partnership by ensuring connections with stakeholders, assisting funding bids, training and working with community sports networks.
Serious Violence Fund – Violence Reduction Units	Funding from Thames Valley Police to towards employing a Thames Valley wide Sports & Violence Impact Manager, the leading and development of the existing Thames Valley Sports & Inclusion Board and the commissioning & delivery of new sports/physical activity interventions in five priority areas.
Youth Crime Prevention Project - Essex	Funding to be the 'national expert partner - Sport and Youth Crime Prevention' for the three year Youth Crime Prevention project being run by Active Essex Foundation CIO.
Sport as a Catalyst to Reduce Crime in Birmingham	Grant from Birmingham Children's Trust to provide the Youth Offending Service with direct access to a range of sports provision located around the city, which offers high level of support for children to enable successful engagement and manage risk.
Chance to Shine Street Programme	Funds to provide opportunities for young people to play cricket in a positive environment in their local community where the ability to play club or league cricket is not easily available.
London Us Girls Programme	Grant from the MPS Supplier Giving Programme to support the programme in providing safe and enjoyable sports opportunities for young women and girls.
Youth Alliance Greater Manchester Collaboration	Funding from Young Manchester on behalf of the Youth Alliance to work collaboratively across its network as an informal partnership of over 140 organisations and groups supporting children and young people across Greater Manchester, drawn from local VCS sector, public sector youth services, housing associations and national charities.
Belong Network - Power of Sport in Communities	Funding to deliver a skills and capacity building programme to help reduce inequalities and connect communities by strengthening social cohesion through sport and physical activities. The areas selected are Birmingham, Bradford, Leicester, Manchester and London (Brent and Tower Hamlets).

StreetGames UK
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19. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of restricted fund	Description, nature and purposes of the fund
Actif North Wales Innovation Fund	To fund co-produced opportunities for young people facing inequalities to take part in physical activities in partnership with housing associations located in North Wales.
Comic Relief	Provide support to the StreetGames Fit and Fed Campaign, raising awareness of the issues and enabling locally trusted partner organisations to gain further support for the delivery of the campaign.
JD Foundation - Neighbourly Fund	Funding a partnership project with Pride Sports UK to deliver the Pride Activity Network for enhanced access to sport for LGBTQ+ young people.
The City Bridge Foundation	Funding to provide high-quality capacity-building support for youth, sport and community sector organisations, supporting quality service delivery, effective, efficient and financially sustainable organisations, advocacy and connectivity for the network.

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds £	Unrestricted funds £	Total funds £
Fund balances at 31 March 2025 as represented by:			
Tangible fixed assets	-	31,490	31,490
Current assets	1,738,893	4,072,782	5,811,675
Current liabilities	-	(2,743,455)	(2,743,455)
	1,738,893	1,360,817	3,099,710

	Restricted funds £	Unrestricted funds £	Total Funds £
Fund balances at 31 March 2024 as represented by:			
Tangible fixed assets	-	53,442	53,442
Current assets	1,118,689	2,762,222	3,880,911
Current liabilities	-	(1,509,730)	(1,509,730)
	1,118,689	1,305,934	2,424,623

StreetGames UK
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21. INCOME RECEIVED FROM PUBLIC INVESTORS

	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total income £
Revenue grants					
Per column heading title	2,152,568	3,366,784	198,120	1,887,786	7,605,258
Department for Education			189,096		189,096
Thames Valley PCC			180,000		180,000
Other income					
Donations and legacies				94,175	94,175
Other trading activities				317,040	317,040
Investment income				78,604	78,604
Total income	2,152,568	3,366,784	567,216	2,377,605	8,464,173
Staffing costs	1,541,125	1,122,137	262,407	836,174	3,761,843
Regional network support	50,827	211,272	61,930	103,491	427,520
Travel & subsistence	137,533	32,680	22,435	69,318	261,966
Grants awarded	-	1,215,775	118,485	343,917	1,678,177
Other project costs	136,469	241,344	39,716	39,321	456,850
Insight	2,900	0	575	0	3,475
Monitoring & evaluation	13,190	1,649	2,381	2,198	19,418
Overhead & support costs	313,670	488,062	70,148	307,957	1,179,837
Total expenditure	2,195,714	3,312,919	578,077	1,702,376	7,789,086
Net income/(expenditure)	(43,146)	53,865	(10,861)	675,229	675,087
Movement on reserves					
	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total £
Reserves brought forward at 1 April 2024	-	487,036	163,838	1,773,749	2,424,623
Net income/(expenditure) for the year per above	(43,146)	53,865	(10,861)	675,229	675,087
Transfers	95,714	-	-	(95,714)	-
Reserves carried forward at 31 March 2025	52,568	540,901	152,977	2,353,264	3,099,710

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

22. RELATED PARTY TRANSACTIONS

The following transaction with related parties occurred in the year ended 31 March 2025:

Trustee/Senior Management	Related party / nature of relationship	Amount £	Transaction description
Mark Taylor	Chair of Tim Lewin Trust	27,976	Funding received to undertake a test and learn project with community organisations to identify and engage with the least active young people in their areas.

In the year to 31 March 2025 no transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd.

23. LEASE COMMITMENTS

	Land and buildings	
	2025	2024
	£	£
Minimum lease payments due:		
Within one year	41,162	41,162
Between two and five years	68,324	109,318
In over five years	-	-
	109,486	150,480

Lease payments recognised as an expense in the year amounted to £42,842 (2024: £43,178).

24. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

26. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
INCOME					
Donations and legacies	3	83,108	-	83,108	124,690
Other trading activities	4	352,032	-	352,032	411,464
Investment income	6	78,696	-	78,696	25,174
Charitable activities	7	1,686,860	6,005,856	7,692,716	11,586,254
TOTAL INCOME		<u>2,200,696</u>	<u>6,005,856</u>	<u>8,206,552</u>	<u>12,147,582</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	33,162	232,365	265,527	245,475
Trading activities	8	348,490	-	348,490	335,333
Charitable activities	8	1,678,520	6,022,171	7,700,691	11,664,801
TOTAL RESOURCES EXPENDED		<u>2,060,172</u>	<u>6,254,536</u>	<u>8,314,708</u>	<u>12,245,609</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		140,524	(248,680)	(108,156)	(98,027)
Transfers	20	(201,158)	201,158	-	-
NET MOVEMENT IN FUNDS	20	<u>(60,634)</u>	<u>(47,522)</u>	<u>(108,156)</u>	<u>(98,027)</u>
TOTAL FUNDS AT 1 APRIL 2022	20	1,366,568	1,166,211	2,532,779	2,630,806
TOTAL FUNDS AT 31 MARCH 2023	20	<u>1,305,934</u>	<u>1,118,689</u>	<u>2,424,623</u>	<u>2,532,779</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

27.1 RESOURCES EXPENDED – PRIOR YEAR

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total
	2024	Activities	2024	2024	Funds	Funds
	£	2024		£	2024	2023
		£			£	£
Direct expenditure						
- Staff costs	25,886	207,259	233,145	197,152	430,297	393,566
- Regional Network Support	-	3,841	3,841	-	3,841	-
- Travel & Subsistence	946	15,469	16,415	8,147	24,562	36,988
- Other Project Costs	589	63,747	64,336	2,988	67,324	59,058
- Premises & Office Costs	-	6,500	6,500	3,312	9,812	20,835
Support costs						
- Central staff costs	1,613	38,420	40,033	13,098	53,131	44,442
- Central travel costs	-	749	749	375	1,124	978
- Premises & office costs	2,565	9,722	12,287	3,391	15,678	16,893
- PR & marketing	784	1,225	2,009	1,568	3,577	2,485
- Staff recruitment/training	779	1,558	2,337	2,334	4,671	5,563
	<u>33,162</u>	<u>348,490</u>	<u>381,652</u>	<u>232,365</u>	<u>614,017</u>	<u>580,808</u>

b. Charitable Activities

	Unrestricted More Successful	Unrestricted Safer	Unrestricted Holiday Gap	Unrestricted Total Funds	Unrestricted Total Funds
	2024	2024	2024	2024	2023
	£		£	£	£
Direct expenditure					
- Staff costs	27,621	32,057	906,978	966,656	556,380
- Regional Network Support	2,959	9,360	195,139	207,458	176,053
- Travel & Subsistence	401	1,036	33,694	35,131	36,451
- Other Project Costs	-	2,236	53,405	55,641	67,081
- Premises & Office Costs	-	-	81,064	81,064	48,913
- PR & Marketing	-	-	3,543	3,543	2,650
- Insight	-	-	-	-	20,000
- Monitoring & Evaluation	-	-	10,061	10,061	10,061
Support costs					
- Central staff costs	7,086	7,086	186,945	201,117	158,202
- Central travel costs	375	749	11,237	12,361	8,803
- Premises & office costs	2,634	3,266	65,982	71,882	47,654
- PR & marketing	784	392	15,678	16,854	6,559
- Staff recruitment/training	779	390	15,583	16,752	17,203
	<u>42,639</u>	<u>56,572</u>	<u>1,579,309</u>	<u>1,678,520</u>	<u>1,156,010</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

27.2 RESTRICTED FUNDS

		Sport & PA Gap £	More Successful £	Healthier £	Safer £	Holiday Gap £	Governance £	Total 2024 £	Total 2023 £
Costs Related Directly to Activities									
Staff Costs		1,748,581	42,516	23,668	382,498	186,870	64,099	2,448,232	2,516,147
Regional Network Support		174,858	8,991	24,820	70,952	139,991	-	419,612	514,797
Travel & Subsistence		122,900	6,644	565	17,691	19,651	5,400	172,851	196,876
Grants to Delivery Organisations		232,503	23,400	2,500	248,484	1,430,569	-	1,937,456	5,748,942
Other Project Costs		23,667	17,813	6,498	26,859	51,096	10,998	136,931	346,183
Premises & Office Costs		24,203	1,964	863	21,896	12,377	5,715	67,018	138,701
PR & Marketing		6,930	-	-	-	-	-	6,930	30,652
Insight		8,250	-	-	21,753	10,000	-	40,003	83,500
Monitoring & Evaluation		588	-	-	404	-	-	992	113,238
Trustee Recruitment & Development		-	-	-	-	-	584	584	2,187
Audit Fees		-	-	-	-	-	22,400	22,400	28,980
		2,342,480	101,328	58,914	790,537	1,850,554	109,196	5,253,009	9,720,203
Support Costs									
Central Staff Costs	Time	194,531	17,095	7,086	110,596	106,292	18,768	454,368	426,428
Central Travel & Subsistence	Time	8,615	1,124	749	5,618	5,993	1,873	23,972	22,821
Premises & Office Costs	Staff	81,389	7,918	5,279	13,196	65,982	2,606	176,370	208,500
PR & Marketing	Activity	35,979	2,352	784	1,808	17,037	-	57,960	52,411
Staff Recruitment & Development	Staff	33,897	2,337	779	7,792	11,687	-	56,492	78,428
		354,411	30,826	14,677	139,010	206,991	23,247	769,162	788,588
		2,696,891	132,154	73,591	929,547	2,057,545	132,443	6,022,171	10,508,791

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

27.3 SUPPORT COSTS

Restricted		Fundraising	Sport & the PA Gap	More Successful	Healthier	Safer	Holiday Gap	Governance	Restricted Total 2024	Restricted Total 2023
		£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:										
Central Staff Costs	Time	13,098	194,531	17,095	7,086	110,596	106,292	18,768	467,466	438,441
Central Travel & Subsistence	Time	375	8,615	1,124	749	5,618	5,993	1,873	24,347	23,147
Premises & Office Costs	Staff	3,391	81,389	7,918	5,279	13,196	65,982	2,606	179,761	212,692
PR & Marketing	Activity	1,568	35,979	2,352	784	1,808	17,037	-	59,528	53,640
Staff Recruitment & Development	Staff	2,334	33,897	2,337	779	7,792	11,687	-	58,826	81,461
Total support costs		20,766	354,411	30,826	14,677	139,010	206,991	23,247	789,928	809,381

Unrestricted		Fundraising	Trading Activities	More Successful	Safer	Holiday Gap	Unrestricted Total 2024	Unrestricted Total 2023	Total 2024	Total 2023
		£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:										
Central Staff Costs	Time	1,613	38,420	7,086	7,086	186,945	241,150	190,631	708,616	629,072
Central Travel & Subsistence	Time	-	749	375	749	11,237	13,110	9,455	37,457	32,602
Premises & Office Costs	Staff	2,565	9,722	2,634	3,266	65,982	84,169	60,355	263,930	273,047
PR & Marketing	Activity	784	1,225	784	392	15,678	18,863	7,815	78,391	61,455
Staff Recruitment & Development	Staff	779	1,558	779	390	15,583	19,089	19,733	77,915	101,194
Total support costs		5,741	51,674	11,658	11,883	295,425	376,381	287,989	1,166,309	1,097,370

STREETGAMES UK

England & Wales - Charity number 1113542

Accounts



StreetGames UK

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

Charity Number: 1113542
Company Number: 5384487
OSCR Number: SC046149



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Legal and Administrative Information

COMPANY REGISTRATION NUMBER

5384487

CHARITY NUMBER

1113542

SCOTTISH CHARITY NUMBER

SC046149

REGISTERED OFFICE

61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

TRUSTEES AND DIRECTORS

- John Cove
- Jackie Bryson
- Andrew Cropper (resigned 15 May 2024)
- Mark Cornelius
- Rosie Duckworth
- Dominic Haddock
- Victoria Hill
- Mark Osikoya
- Immacolata Pescatore
- Peter Rowley OBE
- Annabel Tarling (resigned 23 October 2023)
- Mark Taylor
- Monique Wheatle (appointed 15 May 2024)

All members of the Board of Trustees are also directors for the purposes of Company Law.

SECRETARY

Dawn Cole

CHIEF EXECUTIVE

Mark Lawrie

EXECUTIVE MANAGEMENT TEAM

- **Matthew Pilkington**
Director of Fundraising and Communications
- **Dawn Cole**
Director of Finance and Resources
- **Hannah Crane**
Director of Workforce, Youth Voice and EDI
- **Paul Roberts**
Director of Place and Sport
- **Stuart Felce**
Director of Strategic Business Relationships
- **Ceris Anderson**
Head of Knowledge and Insight
- **Jane Shewring**
Development Director Place and Sport

AUDITORS

Crowe U.K. LLP
3rd floor
St George's House
56 Peter Street
Manchester
M2 3NQ

LEGAL ADVISORS

Withers LLP
20 Old Bailey
London
EC4M 7AN

BANKERS

Unity Trust Bank Plc
Customer Service Centre
Nine Brindleyplace
Birmingham
B1 2HB

Royal Bank of Scotland Ltd
Customer Service Centre
Drummond House
1 Redheughs Avenue
Edinburgh
EH12 9JN

Chair's Message

We believe access to sport and its benefits is a right, not a privilege. Yet, opportunities to play sports and be active are unequal. For those growing up in low-income, underserved communities, chances to participate in sports are often limited or non-existent. To bridge this gap, we work with partners to unlock the benefits of sport and physical activity for children and young people in these communities.

The rising cost of living continues to widen this gap, making paid sports and activities a lower priority for many families. That's why StreetGames' model of free-to-access, local Doorstep Sport is more crucial than ever. It provides young people with a place to go, something to do, someone to trust, and often, something to eat.

This past year has underscored the dedication and importance of Locally Trusted Organisations (LTOs) in the StreetGames network. These organisations are unsung heroes, supporting young people and their families in the hardest-hit neighbourhoods. They provide essential support, keeping their doors open for children and young people, offering sport, physical activity, and much-needed wraparound support. They know their communities intimately and tailor their support where it's needed most. StreetGames stands with these extraordinary organisations, committed to supporting their vital work.

Safeguarding these community organisations is central to our mission. StreetGames is dedicated to diversifying funding, expanding our network, and building on our successes to ensure that all young people in low-income, underserved communities have access to life-enhancing Doorstep Sport. We aim to create pathways for young people to become volunteers and future community leaders and work with mainstream sports providers to meet the needs of young people in these communities.

StreetGames is a change agent, transforming lives through sport and physical activity. We will continue to adapt, seek the right path, and hold to our vision, clarifying our route to advance our mission. Our success has come from responding to change, and we will keep navigating these waters, supporting our LTOs and the young people they serve.

I extend my gratitude to all StreetGames staff, volunteers, and trustees for their tireless dedication and adaptability. While we are proud of our achievements and grateful to our partners and funders, we know there is much more to do. We are committed to ensuring every young person in a low-income, underserved neighbourhood can access year-round, life-enhancing Doorstep Sport.

We look forward to working with new and existing partners to transform young lives through sport.



John Cove
Chair, StreetGames UK



Strategic Report: Annual Review

Introduction

Our Vision & End Game

Since 2007, StreetGames has been working with community organisations in some of the most deprived areas across the UK to transform young people's lives through sport.

Access to sport and physical activity is not equal – Sport England Active Lives data¹ shows that only 37% of children and young people from low affluence families feel they have the 'opportunity to be physically active' compared to 57% of children and young people from high affluence families. In turn, this inequality of opportunity is reflected in stubbornly lower levels of participation by children and young people living in low-income, underserved communities – with just 44% meeting CMO guidelines for physical activity.

Data from Sport Wales², School Sport Survey² shows similar disparities in participation - with just 32% of children that attend schools with high levels of free school meals (FSM) eligibility taking part in sport outside the school curriculum three or more times a week compared to 47% for children that attend schools with low levels of FSM eligibility and only 45% of children attending schools with high levels of FSM eligibility participating in community club settings at least once a week compared to 65% amongst children attending schools with low levels of FSM eligibility.

Our research, shows that there is no lack of demand for sport and physical activity among children and young people in these communities, in fact data³ captured by Platypus Research on behalf of StreetGames showed that 75% would like to be more active, sadly too often it is the 'right' sporting offer that is absent and these are the children and young people with most to gain from taking part in sport and physical activity.

That's why StreetGames is working hard to reverse these inequalities. Our ten-year vision, 'Active for Today and Tomorrow' sets out our vision of healthier, safer and more successful communities through sport and an End Game in which:

- There is a year-round multi-sport offer available in every low income, under-served community;
- All young people from low income, under-served communities have the opportunity to engage in life enhancing Doorstep Sport;
- There is a pathway existing in every low income, under-served neighbourhood for young people to become volunteers and future community leaders; and
- Mainstream sports providers amend their practice to better meet the needs of young people from low income, under-served communities.

Our ten-year vision was purposefully called 'Active for Today and Tomorrow' as it sets out our dual focus, in terms of making a difference to young people living in these neighbourhoods in the present (Today), whilst also influencing the systems and structures that will lead to longer term change in access to healthy, life-enhancing sport and physical activity (Tomorrow).

Our 'Today' work includes working with and supporting a broad network of locally trusted community organisations (LTOs) which include community, youth and sports organisations, housing associations, leisure trusts and local authorities. These organisations are ideally placed to support young people in their communities, by offering a safe place with trusted coaches and leaders who know their neighbourhood and the young people who live there. By providing the right kind of sporting opportunity, Doorstep Sport, they have a positive, evidence-based impact on the multiple inequalities faced by local young people.



¹Sport England (2023): Active Lives Children & Young People Survey Academic Year 2022-23

²Sport Wales (2022): School Sport Survey 2022

³StreetGames (2023): 1,000 Young Voices

StreetGames Support

StreetGames is ideally placed to support LTOs in their missions to improve the quality of life for young people through sport in their neighbourhoods, by providing:



ADVOCACY



TAILORED
ADVICE



FUNDRAISING
SUPPORT



WORKFORCE
& VOLUNTEER
TRAINING



OPPORTUNITIES
TO CONNECT &
COLLABORATE



NEW INSIGHT



INNOVATIVE
IDEAS

... to give community organisations the tools they need to strengthen communities and transform lives through the power of sport.

*We are the people beside the people who
change lives and communities.*



Over the past year this work has included:

PROVIDING

562
LTOs

WITH INVESTMENT
TO SUPPORT THE
DELIVERY OF
DOORSTEP SPORT
ACTIVITIES
TOTALLING OVER
£10.2M
OF INVESTMENT

DISTRIBUTING
OF OVER

6,000

TICKETS FOR
YOUNG PEOPLE IN
THE NETWORK TO
SPECTATE AT LIVE
ELITE SPORTING
EVENTS



ENABLING OVER

92,000

CHILDREN AND
YOUNG PEOPLE
TO TAKE PART IN
DOORSTEP SPORT &
HOLIDAY ACTIVITIES
PROVIDED BY LTOs IN
THE STREETGAMES
NETWORK



OVER

3,200

COMMUNITY SPORTS
COACHES, LEADERS
AND VOLUNTEERS
ATTENDING
STREETGAMES
TRAINING WORKSHOPS



74

NEW LTOs
JOINING THE
STREETGAMES
NETWORK



PROVIDING **OVER 40 EXCITING YOUTH EMPOWERMENT OPPORTUNITIES** WHICH ENABLED

436 YOUNG PEOPLE

FROM THE STREETGAMES NETWORK WITH OPPORTUNITIES INCLUDING:

BECOMING YOUNG ADVISORS, PEER RESEARCHERS, YOUTH LEADERS,
CO-CREATORS AND SPEAKERS AT EVENTS.

Doorstep Sport

Doorstep Sport is the beating heart of StreetGames – it is our tried and tested methodology for engaging disadvantaged young people in sport.

Doorstep sport activities are designed around 10 key ingredients – with a key focus on providing activities: ‘at the right time, right place, right price, right style and with the right people’. Typically, activities are free/low cost and provided close to home. There will be opportunities to take part in a variety of activities and although sessions will have a fun/informal feel, skills will be developed in a relaxed manner - for example via a game-led approach. There will be opportunities to build positive associations, memories and connections with sport – such as opportunities to spectate at live sporting events, play a role in shaping the local sporting offer or become a volunteer.

Perhaps most importantly of all, young people are placed at the centre of doorstep sport – with recognition of the need for differentiated and tailored approaches as what is ‘right’ for some young people will not be ‘right’ for others. StreetGames believes every low-income community needs a doorstep sport offer like this.

Doorstep sport works, because it is much more than ‘just an activity session’, it is purposefully designed around 10 key ingredients which are both designed to both reduce the barriers to participation and also to help young people to improve their lives and life chances and be healthier, safer and more successful.

It does this by providing opportunities to:

- Take part in activities within the local community, connect with others and build a sense of belonging;
- Develop a positive, committed habit in a safe and structured environment;
- Try new sports, improve skills, go to new places, meet new people and widen horizons;
- Shape and help to lead sessions, take on new challenges and make their voices heard;
- Volunteer, take responsibility, be challenged, receive training, be mentored, gain new qualifications; and
- Benefit from coaches and leaders who act as positive and encouraging role models who expect high standards of behaviour.



Healthier

Playing sport and being physically active has many benefits for our physical and mental health. Sport and physical activity can help improve and maintain fitness, strength and balance and help prevent and manage medical conditions. It can also contribute to happiness, improved self-esteem, reduce stress, anxiety and depression.

By breaking down key barriers to access, doorstep sport enables more young people from low income, underserved communities to take part in sport and physical activity and helps more young people to lead healthier and happier lives. Young people tell us they enjoy attending doorstep sessions – they enjoy being with friends, the caring nature of the leaders, the non-pressured/informal and social nature of sessions, being able to give their views and try a variety of activities.

Doorstep sport sessions map onto four of the ‘Five Ways to Wellbeing’: being active, connecting, learning and giving. Involvement can impact positively on mental wellbeing, resilience and help develop sporting capital through opportunities which increase confidence, competence and connections.

Safer

Sport is increasingly seen as having a role in prevention and early intervention work with young people at risk of or already involved in offending behaviour. It does this by offering supervised, positive and fun activities, together with access to positive adult role models and pro-social friendships and the opportunity to achieve. Doorstep Sport strengthens the protective factors that can prevent young people getting involved in anti-social behaviour, youth crime and violence.

Doorstep Sport can help a young person to develop their pro-social identity, as opposed to an anti-social one, by providing opportunities for engagement in positive activities and relationship building. The ‘right’ coaches and leaders help young people to build resilience, model positive behaviours, attitudes and values and build onto their strengths and capabilities.

More Successful

Doorstep Sport creates opportunities for young people to develop personally, through opportunities to try new sports and activities, opportunities go to new places and meet new people.

Some of the young people we work with also volunteer and take on local leadership roles within the Doorstep Sport setting and nationally on behalf of StreetGames. Here they gain new experiences, take responsibility, are challenged and have opportunities to receive training, mentoring and gain new qualifications. Our volunteering, leadership and social action offer is designed so that young people develop key life and transferrable skills including independence, leadership, teamwork, communication, problem-solving and raising aspirations.

The evidence over the next pages provides a range of examples from our work over the past year across each of our four End Game visions.

Within the StreetGames network there are circa 1,600 LTOs who are providing doorstep sport activities in low-income communities in over 200 local authority areas across England and Wales. Results from the StreetGames 2023 Network Survey indicate that on average, LTOs are:



DELIVERING CIRCA 14 SPORTS SESSIONS PER WEEK WITHIN THEIR COMMUNITIES



ENGAGING OVER 170 PARTICIPANTS AND 10 YOUNG VOLUNTEERS PER ANNUM

49% of LTOs shared that they are now delivering more weekly doorstep sport sessions than they were pre-pandemic whilst 33% shared that they are delivering the same number of sessions. However, nearly all (92%) shared that if they had additional resources, they would deliver more sessions throughout the year and three-quarters (76%) want to expand their delivery into additional neighbourhoods in their local community – demonstrating increased need, which is why StreetGames is working hard to attract additional investment and to advocate on behalf of LTOs to increase resources for doorstep sport.

Below is a selection of examples of interventions we have led over the past year, which have enabled LTOs to deliver more doorstep sport activities within their communities.

Together Fund

Between April 2022 and September 2023 StreetGames was successful in securing £350,000 of funding from Sport England to distribute to LTOs in our network as part of the Together Fund. Funding was distributed to 104 LTOs – with 81% stating that the funding had been ‘extremely important’ in helping their organisation to continue to exist and support young people to be active.

The funding enabled LTOs to engage more than 8,400 young people. Comprising 80% from the most deprived areas and including 40% females, 46% from ethnically diverse communities, 5% disabled and 6% with a long-term health condition.

In addition to receiving funding from StreetGames, LTOs were also provided with opportunities to attend Multi-skill Activator Training workshops, equipment kitbags to help provide an increased range of activities and link to major sporting events plus support and advice from StreetGames staff.

LTOs provided a wide range of activities, with 65% of young people sharing in the feedback survey that they’d been able to ‘try new activities’, 63% shared that the project had given them ‘more confidence to be active’, whilst 56% said the activities had helped them to be ‘more active’ and 38% said it had helped them to ‘manage their mental health’. Feedback from young people included:



A variety of fun activities to try out. An opportunity to participate in sports and activities I’ve never tried before

Very good social football

It gives me the freedom to play what I love

It’s enjoyable and fun

This activity has drastically improved my mental health. I think more activities like this should be pushed into action

Places for People

Housing Association, Places for People provided funding to StreetGames over a two-year period to deliver Doorstep Sport activities in 13 locations across England, where the organisation has key housing stock. To date, the project has engaged over 1,300 young people in more than 500 sessions. 32 volunteers have supported the delivery, and 13 individuals have been trained, with three gaining employment through the project.

Feedback from local residents and Places for People staff highlights the positive impact these sessions are having on young people's lives, including improved social skills, routine, and school engagement. Overall, the project has successfully engaged diverse communities, addressed social issues, and provided opportunities for personal development and positive activities.

"This is the first opportunity the kids have had to engage in physical activities since Covid, and it has got them back socialising and into a great routine. Annemarie and Hat-Trick staff are superb and we're thankful for these sessions."



Us Girls London

Us Girls is StreetGames award-winning approach which is designed to increase and sustain young women's participation in sport and physical activity in low-income communities across the UK. Underpinned by the principles of Doorstep Sport, it is an evidence-based methodology to help young women and girls to take part in sport and physical activity in a way that suits them.

Through funding from the Metropolitan Police, StreetGames has been able to provide funding and support to five LTOs in East London to deliver Us Girls activities to support and activate young women from low-income communities in Hackney and Tower Hamlets.

LTOs have so far engaged circa 100 young women – with each LTO delivering activities based on the needs of the young women involved and spanning: dance, boxing, fitness, paddle sports, taekwondo, football and multi-sports. The feedback from those taking part has been extremely positive, as illustrated on the right:

“

A place where I can see other people and learn self-defence

”

“

Taekwondo helps us to be empowered in a world that's hard to be heard

”

“

I've loved the different sessions

”

Get Out Get Active (GOGA)

Get Out Get Active (GOGA) programme, funded by Spirit of 2012 and led by the Activity Alliance is focused on reaching the least active and increasing participation in fun and inclusive physical activity so that disabled and non-disabled people can be active together.

As a GOGA partner, investment has enabled StreetGames to support three established LTOs in Newport, Cardiff and Swansea to be more inclusive by providing activities for participants with and without disabilities, adapting sessions to become more inclusive and accessible.

LTOs shared that the investment enabled them to offer a broader range of sports to young people in their communities and to tailor / deliberately design sessions with inclusivity in mind and make adjustments to ensure the involvement of everyone - resulting in 594 participants being engaged and, in some cases, wider family members staying to join in too.

The final year of GOGA funding meant that StreetGames was able to provide support to LTOs to help sustain their provision, including:

- Connecting LTOs and Partners with the StreetGames fundraising / sustainability team, to explore further funding opportunities to enable GOGA/inclusive sessions to continue;
- Ensuring that LTO staff and volunteers have access to appropriate training to enable them to continue inclusive provision e.g. GOGA/DSW and StreetGames multisport activator and Disability Inclusion Training.

In addition, StreetGames will be working with Disability Sport Wales and the Senedd to host a celebration event in July 2024 to recognise the work that has taken place throughout the project.



Doorstep Sport supports young people to be the best they can be – through purposefully designed activities which can help young people and their neighbourhoods to be healthier, safer and more successful.

Survey data from a sample of participants carried out over the past year, shows that:



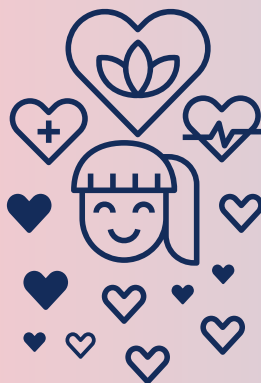
ACTIVITY LEVELS

96% of Doorstep Sport participants typically take part in sport/physical activity on at least two occasions per week - including **39%** who take part on five or more days each week. Most young people attend Doorstep Sport sessions over sustained periods – 47% for four months or longer.



RESILIENCE

Our data shows that doorstep sport participants typically have above average scores in relation to resilience – with an average score of **3.71** compared to average scores for young people nationally from low-affluence families of **3.58**.



WELLBEING

Using the nationally standardised ONS Well-being measures our data shows that: Doorstep Sport participants typically have above average 'happiness' and 'life-satisfaction' scores compared to young people nationally from low-affluence families:

Average happiness scores (0-10): for Doorstep sport participants - **6.99** compared to **6.62** for young people nationally from low-affluence families

Average life satisfaction scores (0-10): for Doorstep sport participants - **7.14** compared to **5.95** for young people nationally from low-affluence families.

See below a selection of illustrative examples of our work during the year.

Family Engagement Project

Through investment from Welsh Government's Healthy and Active Fund (HAF) in partnership with Sport Wales and Public Health Wales, StreetGames led a Family Engagement Project (FEP) between 2019 and 2023.

The project, which spanned over four years and across seven local authorities, used an asset-based community development (ABCD) approach to engage with families living in under-served communities – specifically focusing on families who are: 'inactive', isolated or who have challenging circumstances which may impact on their health and wellbeing.

Over the four-year period, the FEP has engaged with over 400 families (1,339 individuals) and worked with over 60 delivery partners. During this time, family engagement approaches have become embedded into the work of the partner organisations involved. 390 workers and volunteers from LTOs have received training and throughout the project LTOs and StreetGames have gathered insight to highlight achievements and key learnings as to how they have overcome challenges in delivery. Most importantly, the programme has had a positive impact on those involved:



As a single mum, affording a family membership was out of the picture for me. However, being involved with the FEP has enabled me with a diverse range of opportunities that I wasn't able to have before. I'm also suffering from a personal illness which also made me enquire about the FEP along with support for my mental health. Being able to use all the facilities that the sport centres have to offer is amazing. I'm able to take my son to some classes which is great for me, and he actually enjoys going too. All the staff at the sport centre are really friendly and always on hand to help with any questions or queries. On occasions, I attend the sport centre with a friend where sometimes it's also quite nice to socialise with others and get some of my own free time. Overall, I've seen a great improvement in my mental health, weight management and actually my personal illness. I feel happier, healthier and fitter all thanks to having the chance to attend such amazing opportunities the FEP has given me.

It has definitely helped (increase confidence to create/ play games at home). Not only for the children, but it has helped me as a parent to interact with them. This programme has really helped with motivation, so I think having a reason to get dressed and get out of the house with my children and attending a weekly session is really helpful. I prefer coming to these sessions over the other playgroups we attend during the week as we are getting involved and encouraged to play together. The support in these sessions make me want to continue attending.

These successful approaches delivered by LTOs have also resulted in organisational changes to assign longer-term resources to what is working well. Although specific age range and stage-based opportunities are still catered for, family-focussed opportunities are now more widespread and embedded in organisational strategies. For example, one LTO partner reported that family engagement work now features in their organisational business plan. A new Community Engagement Officer role has been developed, where the job specification has been changed to include family engagement work as a key responsibility. Another LTO referenced that core funding has been allocated via social services to commit resources for a staff member to continue with the FEP approach as part of wrap-around support for families. Partnership boards developed through FEP continue to work together.



Inspyre

StreetGames has been working with University College London (UCL) over the last year to develop and support the Wellbeing Whilst Waiting project. The project aims to develop an implementation pathway so that Children and Adolescent Mental Health Services (CAMHS) can provide a social prescribing offer for children and young people on the CAMHS waiting list. The idea of the project is to look at the different ways CAMHS can implement social prescribing, in order to maintain (or improve) young people's mental health and wellbeing whilst they wait for their service or support. The project is currently working with 11 sites across England, and all have a slightly different model of implementing social prescribing.

UCL are leading the project's research element with StreetGames supporting the implementation of the pathways, providing expert support on children and young people's social prescribing via the 'Principles' document and the CYP Social Prescribing Toolkit. StreetGames has run several communities of practice for the sites on topics that are important to the delivery, as well as allowing sites to share experiences and gain support from their peers. StreetGames has provided a youth advisory function, whereby a Youth Advisory Group (YAG) has been established to give a young person's view on the development of the project.

We are currently halfway through the three-year programme and have supported the development of an initial Implementation manual.



CLOSING THE HOLIDAY GAP

Holiday Activities and Food (HAF) programme and Fit & Fed

Research shows that the school holidays can be pressure points for low-income families. This can lead to a holiday experience gap, with children from low-income households being:

- Less likely to access organised out-of-school activities – data from Sport England's Activity Check-in⁴ Wave 3 highlighted that those from the lowest socio-economic groups (LSEGs) were the most likely to be in the group that does no organised activity in holidays (45% cf 27% for those from the middle social groups).
- More likely to experience 'unhealthy holidays' in terms of nutrition and physical health. One-third of UK parents on lower incomes reported⁵ that they miss meals during school holidays to allow their child to eat, serve less healthy (cheaper) foods and server smaller portions to their children. Whilst just 44% of children from LSEGs were found to do seven or more sessions of physical activity across a week during the school holidays – meaning less than half are meeting CMO guidelines for physical activity.
- More likely to experience social isolation
- Less likely to be allowed to play outside independently due to safety concerns of their parents and carers – with local police data indicating above average incidences of youth crime, including serious youth violence during the summer months.

In addition, research has also shown that even intermittent food insecurity, such as that experienced during school holidays, has been associated with poorer academic functioning in low-income children – with DfE data showing that pupils receiving free school meals are estimated to be 1.5 school years behind their more financially secure peers by the end of primary school⁶ and over two years behind by the age of 16.

Since 2018, the Department for Education's Holiday Activities and Food (HAF) programme has provided support to children in receipt of free school meals through holiday periods. Following successful pilots between 2018 and 2020, the programme was rolled out to all upper-tier local authorities in 2021, with further investment of over £200 million per year announced over the following 3 financial years for the Holiday Activities and Food (HAF) programme.

⁴Sport England (2022): Activity Check-in Wave 3

⁵Kellogg's (2015): Isolation and Hunger – the reality of school holidays for struggling families

⁶Andrews, J., Robinson, D., & Hutchinson, J. (2017). Closing the Gap? Trends in Educational Attainment and Disadvantage



StreetGames and HAF

To help organisations prepare for the delivery of HAF programmes and maximise opportunities for children and young people eligible for free school meals to access these activities, StreetGames has been providing support via a range of different methods including:

- Undertaking a lead role in coordinating HAF Active, a website dedicated to providing resources and tips on how to deliver HAF programmes.
- Delivering HAF Readiness webinars that were attended by 150+ community organisations
- Undertaking a lead role in the coordination of the HAF Alliance, a collaboration of national and local charities and not-for-profit organisations with direct, on-the-ground experience of what works in providing Holiday Activities and Food at scale, within local authority areas.
- Supporting the co-ordination and delivery of HAF Alliance conferences
- Delivering an extensive training programme to support local authorities, partners and LTOs who are delivering HAF during the school holidays
- Providing dedicated support to local authority teams in the co-ordination of HAF programmes in Birmingham, Lancashire, Newcastle and Derbyshire and supporting several other contracts in Tower Hamlets, Hull and Stockport and Trafford
- Developing a Quality Assurance template to support a number of HAF contracts.



Bring it on Brum

One of the places where StreetGames is providing dedicated support to a local authority in the co-ordination of HAF is Birmingham. Known locally as 'Bring it on Brum!', the programme is designed to address the 'holiday experience gap' for children and young people from low-income households and is the largest HAF programme in the country.

The programme is co-delivered by StreetGames on behalf of Birmingham City Council alongside trusted, local organisations and delivers a range of activities across the main school holiday periods in summer, spring and winter. Over the past year the programme engaged over 54,000 young people, serving up meals to children and young people across the city as well as providing a wide range of fun, physical activities. These accomplishments were delivered by a citywide network of over 240 holiday clubs operating in the heart of local neighbourhoods, staffed by local coaches and volunteers.

Through partnerships with a range of National Governing Bodies of Sport the programme has also been able to provide those attending with opportunities to take part in a range of sports, they might not usually try, including paddle sports, squash, cycling, hockey and tennis.

Research from Northumbria University calculated the Social Return on Investment for the Bring It On Brum programme – showing a value of £479.28 per child, while for every child deterred from participating in antisocial behaviour and associated crime, it calculated an approximate investment return of £928.40. This research also showed that children and young people attending Bring it on Brum sessions, on average were active for more weeks over the summer holidays compared to children that either did not attend any holiday provision or attended other holiday programmes.

Fit & Fed

StreetGames created the 'Fit and Fed' campaign in 2016 to help tackle three key challenges faced by families living in underserved communities during school holidays: food poverty; isolation, and inactivity, by providing children and young people with the opportunity to take part in fun sport/physical activity and enjoy nutritious, healthy meals during the school holidays.

Since its inception in 2016, Fit and Fed has benefited over 80,000 children and young people and provided over 600,000 meals during this time.

Since 2020 StreetGames has been working with Pears Foundation to grow Fit & Fed delivery and since 2022, Pears Foundation have funded a Fit & Fed Partnership and Funding Lead post at StreetGames to support and enable clusters of LTOs to access new sources of funding for the delivery and sustainability of their local Fit & Fed offers.

Over the past year, this has included supporting three clusters of LTOs to deliver Fit & Fed activities in Swansea, Denbighshire and Plymouth which has:

- Enabled 19 LTOs to deliver Fit & Fed activities, who have collectively provided over 800 hours of activities, across 41 different venues;
- Enabled 3,943 children and young people to take part; and
- Provided over 6,000 meals and snacks.

80% of LTOs were able to involve young people in the delivery of their project, across a range of aspects which included: food options, discussions, peer mentoring, session leadership, event leadership, project administration and youth voice.

In feedback surveys, young people shared their reasons for attending Fit & Fed sessions, which included: to 'have fun, make friends, to be active, because they enjoy trying new things and because they like sport'. They also shared, that if they weren't at the sessions, they would most likely be: 'gaming, stuck at home or watching tv'. A selection of feedback comments from those involved are shown below:



“

*This project has been very beneficial to our initiative as being able to provide food and light refreshment after the sessions have encouraged the children and even the parents with participation. **LTO Staff***

”

“

*It's difficult to find activities during the holidays as everything costs money, so these sessions have been a massive help to me. **Parent***

”

“

*I've enjoyed playing football and making new friends. I like the coaches. **Young Person***

”





SAFER

Over the past year, StreetGames has worked collaboratively with a range of strategic partners to raise awareness of and build the evidence for the role of sport in tackling youth crime and violence with an emphasis on delivering against three key outcomes:

- Growing the number of high-quality sport provisions in the most deprived and vulnerable communities, which contribute to the prevention of violence;
- Enhancing the confidence, competence and capacity of the sport workforce to ensure high quality delivery which is pro-social in its approach and embeds the principles of trauma informed practice; and
- Increasing the number of vulnerable/at risk young people meaningfully, and successfully, referred into sport through evidence-based, multi-agency referral pathways.

Our work has included working across a range of police force areas across the country including:

- Liaising with the relevant Violence Reduction Units (VRUs) and Police and Crime Commissioners (PCCs) to understand the needs in the area.
- Undertaking audits within an area to identify all Primary, Secondary and Tertiary sports provision that caters for young people with a 'Sport for Good' ethos, rather than performance or results-based sports clubs and using this data, together with open-source data to develop a dashboard and corresponding report, to highlight gaps in provision and influence strategic direction based on the partners strategic outcomes.

Through this extensive partnership work across the country, StreetGames has also influenced the following funding, through VRUs and PCCs:

Greater Manchester Violence Prevention Fund

In October 2023, eight LTOs in Greater Manchester were awarded up to £45,000 each from the Greater Manchester Violence Reduction Unit, providing £300,000 of investment in total for community sport through the Greater Manchester Violence Prevention Fund.

The £300,000 investment is using community sport-based interventions (incorporating Doorstep Sport) to enhance positive outcomes for young people at risk of violence aged 10-25, with delivery taking place between November 2023 – March 2025.

Each organisation is taking a bespoke approach to their local area and the group of young people they are working with to ensure sustainability – with young people having the opportunity to engage in sport, mentoring, leadership and volunteering based activities. Over 300 vulnerable young people have engaged in the programme.

Bolton Summer Suppression 2023

Bolton Metropolitan Borough Council Community Safety Partnership commissioned StreetGames for a second year running, to coordinate and deliver Bolton's summer violence prevention programme across eight 'hot spot' areas, as identified through the Serious Youth Violence Reduction dashboard.

£38,000 of funding was invested into LTOs to deliver six-weeks of provision for vulnerable young people. The programme offered a wide range of activities that engaged 295 vulnerable young people across five different local communities that have the capacity to sustain engagement with a longer term weekly, year-round offer.

All organisations took informal and formal referrals, indicating the capability of the organisations to operate with the appropriate intervention tailored to the young person with increased vulnerabilities and needs.



Thames Valley VRU – Sport and Inclusion Programme

Through a partnership with Thames Valley VRU, StreetGames has been leading the sport and inclusion programme. Now in its second year, the programme has developed significantly over the last 12 months, seeing growth through strategic development facilitated by the Sport and Violence Impact Manager and through the positive impact of six sports interventions run by LTOs in our network, that in total have engaged nearly 300 young people across Thames Valley to date.

West Midlands Commonwealth Games Legacy Fund

Following the successful delivery of a Gen22 programme, West Midlands OPCC invested £100,000 into five LTOs in the StreetGames network to continue their Commonwealth Games Legacy projects with emphasis placed on working with young people who meet some, or all of the criteria below:

- Wouldn't necessarily have access to sport and arts;
- Are potentially at risk of falling into crime or otherwise struggling;
- Are from a low-income background or other life challenges; and/or
- Come from an underrepresented group.

The programme engaged a total of 119 young people and generated over 1,000 attendances.

In February 2024, a celebration event was hosted by StreetGames featuring the five LTOs involved, amongst young people from the funded sessions, wider partners including OPCC Youth Commissioners and youth representation from local youth centres.

One of the funded LTOs (Blue Jay) had established a film making project called 'Based in Brum' with vulnerable young people in and around the Small Heath area of Birmingham. The project focused on developing short films of inspirational sports people including a local young person and his love of table tennis, as well as local professional boxer Tori-Ellis Willetts. The CWG Legacy Fund enabled young people on the project to further develop a 'show reel' of the other four projects involved, where a live screening took place at the event, bringing to life success stories across the LTOs.



At StreetGames, we want to help young people to be 'more successful' through Doorstep Sport, and to have more opportunities to become volunteers and future community leaders. Our work in this area includes:

- 'Formal' programmes that provide structured training
- Development opportunities alongside informal development through LTO workforce development
- Supporting Doorstep Sport sessions where development of life/ personal skills are integrated as part of the session and
- StreetGames youth empowerment opportunities.

During the last year we have delivered:

Youth Leadership & Volunteering

Our StreetGames' #NextGen programme helps develop young people into the leaders of tomorrow. We know that too many young people living in under-served communities don't get the opportunity and support required to realise their full potential in volunteering and local leadership. Our #NextGen programme is specifically designed to break down barriers to participation and help young people to develop their talents to the full.

Rooted in over 16 years of experience in 'what works' when encouraging disadvantaged young people to volunteer and get involved in local social action, #NextGen is designed to provide young people with the tools they need to make a lasting difference in their community, empowering them to make a difference in their local areas and broadening their horizons beyond their neighbourhoods by working with and learning from young people in other areas across the country.

The programme includes:

- Mentoring for 16 – 19 year olds;
- A tailored programme of training, delivered locally, where the young people live;
- Online Health Champions training (including weekly dial-in tutor and peer support);
- Away Days centred around fun and personal development; and
- National ambassador opportunities – representing StreetGames and their own communities nationally through youth ambassador roles and event opportunities such as hosting conferences and awards.

Each programme of activity is tailored to meet local needs and external learning is ensured by bringing young people together to share good practice and learn from each other's work. The #NextGen programme has given young people the chance to participate in a wide range of activities that they would never otherwise have had the chance to do, and to develop new skills and gain new qualifications in the process. Some of our young volunteers have gone on to address audiences in the Houses of Parliament, lead sessions in online conferences, and even represented StreetGames at the Royal Garden Party.

Over the past year, #Next Gen programmes have taken place in locations including Derbyshire, Newcastle, North Tyneside, London and Hull.

There is clear advantage for the young volunteers engaged – which has been evidenced through external research and survey data. This includes research undertaken by Loughborough University in 2023/24 which identified a range of benefits experienced by young volunteers across the StreetGames network, including:



POSITIVE FEELINGS

Happiness, enjoyment, fun and trust



HEALTH & WELLBEING

Enhanced mental and physical health, social connections and feelings of belonging



PERSONAL DEVELOPMENT

Increased confidence, self-esteem, sense of achievement, commitment and responsibility



EMPLOYABILITY (HARD SKILLS)

Gaining technical skills, technical knowledge and qualifications



EMPLOYABILITY (SOFT SKILLS)

Gaining interpersonal, communication skills, critical thinking, teamwork, leadership and time management

Similar benefits were also identified in survey data captured from a sample of young volunteers involved in the #Next Gen programme, which highlighted above average well-being scores, high levels of resilience and strong feelings of belonging to their neighbourhood and community trust.

Survey Questions	Mean Score (0-10 where 0 is not at all and 10 is completely)
Overall, how satisfied are you with your life nowadays?	7.9
Overall, how happy did you feel yesterday?	7.9
To what extent do you feel the things you do in your life are worthwhile?	7.4
I feel confident having a go at things that are new to me	7.3
If something goes wrong, I am able to bounce back and carry on	7.1
I am able to motivate and influence other people	7.3
I have skills and experience that are valued by employers	7.5
I think that most people in my area can be trusted	5.8
I feel that I strongly belong to my immediate neighbourhood	6.7

Feedback comments also illustrate their development:

I've learnt lots around how to communicate with young people and how to react in different settings.

It was quite a nervous thing at the beginning. And then you just got more and more comfortable with people that you lead activities for, and then yeah it just becomes natural. I actually get used to it.

I think we've gained people skills through the project that should help for a career.

I think the knowledge from the courses will help in the future.

We were able to meet lots of new people from the area.

A massive learning curve.



StreetGames Young Volunteer of the Year

Rashvin Ramanathas, from Sunderland, was awarded StreetGames Young Volunteer of the Year Award 2023 for his outstanding volunteer work at Young Asian Voices (YAV), a multicultural youth and community project based in the city.

Rashvin joined YAV at the age of nine and has provided over 400 hours in volunteering. Rashvin assists YAV staff and coaches in evening and weekend cricket teams with U9's, U11's and U13's. He has volunteered at every game and has played a pivotal part by using his skills to help and encourage others to progress, develop their cricket skills and become members of Wearmouth and YAV Cricket Club.

Rashvin has developed a strong reputation for team spirit and sportsmanship and has been a key player in encouraging female players to develop their cricket skills and grow. Rashvin aspires to become a cricket coach and encourage marginalised underserved children and young people into sports. As well as sports, Rashvin's journey has also helped him shine in other fields, as he also joined theatre and has performed in the national show 'The Odyssey' in Sunderland and represented the Sunderland cast at the London National Theatre.



Youth Empowerment & Event Volunteering

Since our inception, StreetGames has supported young people to become StreetGames Young Advisors – these are young people who volunteer with an LTO within their local community, who 'step up' to work on the design and delivery of national StreetGames initiatives.

This year our team of Young Advisors have helped to shape several pieces of work alongside supporting their own learning and development. Young Advisors have:

- Co-hosted presentations alongside StreetGames staff (including at the Labour and Conservative Party conferences).
- Developed and run a workshop on the impact of the cost-of-living crisis on their lives and their access to Sport/Physical activity at the National Youth Innovation Conference.
- Volunteered at a range of sporting events, including: the Hull University 5K, The Great North Run and a series of summer events and festivals across the country.
- Given their views and helped StreetGames to share the findings of our 1,000 Young Voices insight piece through dissemination webinars to wider partners in the sports and youth sectors;
- Undertaken peer researcher and social action roles within their communities – see below.

Peer Research

An example of a Peer Research project undertaken over the past year is a piece of work undertaken in partnership with Barnardo's. The work involved working with LTOs and young people in three locations (Stoke-on-Trent, Leeds and Essex) to explore young people's needs and to help design service solutions in response.

In each area a group of young people were provided with Peer Research training, to enable them to undertake research with other young people in their communities and share back their findings. Some young people were invited to sit on service design interview panels – meaning that they were not only able to input directly into the decision-making process but also learned new skills along the way.

In total, 21 young people undertook Peer Research roles and captured feedback from over 250 of their peers. The research findings highlighted the need for: more activities in safe and friendly environments, more people to talk to about their mental health, more opportunities for cooking / to access low cost or free food and more opportunities to volunteer.



Opening School Facilities

StreetGames is a consortium partner, with Active Partnerships, UK Active and the Youth Sport Trust on the DfE funded Opening School Facilities programme which is aimed at helping schools to open their facilities outside the school day.

Our role over the past year has focused on embedding youth voice into the heart of the programme which has seen over 70 youth voice consultation sessions undertaken at schools across the country with over 1,000 young people helping schools to better understand and tailor activities towards young people's needs.

Youth Voice: 1000 Young Voices

This year, StreetGames undertook a major insight piece working with a specialist research agency – which involved hearing the views of 1,000 young people aged 11-24 years from lower income families. We explored their concerns, priorities, how they spend their spare time and undertook a 'deep dive' to help better understand their attitudes towards the role of sport and getting active. The research culminated in the development of seven youth segments that will help local organisations and wider sports/youth partners design Doorstep Sport offers to target the needs of particular groups of young people. Since hearing from the young people, we have disseminated the findings through a series of webinars and road-show events, to amplify their voices and raise awareness of the issues raised. We are now undertaking work to activate the findings through partner collaborations, a test and learn pilot, workforce training and sharing learning.

National Citizen Service (NCS) Trust

Over the past year, StreetGames has acted as a strategic advisor to the NCS Trust helping them to enhance and improve their community grants programme, which supports social action among StreetGames target beneficiaries. This has involved working with senior managers at the Trust to support their reflection and understanding of how their new community grants programme is working, developing new approaches to grant-making and improving the reach of and access to NCS offers, particularly for those organisations supporting young people based in underserved communities or working with under-represented groups.

Our role with the Trust, saw approximately £20 million of investment for youth volunteering and social action reach nearly 200 organisations through the 'Open to All' and 'Targeted Grants' funds. This work has helped NCS to reach and fund new organisations and reach more communities in need across England and supported the growth and sustainability of hundreds of LTOs.





National survey data shows that young people living in low-income communities typically have less access to sport/leisure facilities, sports clubs, volunteering and coaching. This in turn impacts their ability to take part in mainstream sport and the range of sports they can access – with Sport England⁷ data showing that whilst 87% of children and young people from high affluence families take part in sporting activities regularly, only 74% do so from low affluence families with rates of participation for many sports just half that of their more affluent peers.

We use our knowledge, insight and connections to influence the thinking, strategy and investment of mainstream sports providers, so that they are able to better meet the needs of young people from low-income, underserved communities. We do this through providing insight support, workforce development, youth voice, test and learn pilots and helping NGBs to grow the reach of their sport in low-income communities.

Below are some of the best examples of our work over the past year:

SERVES

StreetGames has worked with the Lawn Tennis Association (LTA) over several years, as a key partner in the delivery of their SERVES programme. The programme is designed to take tennis into the heart of local communities to people who may have never picked up a racket, or thought tennis was a sport for them. It is delivered in community venues ranging from youth clubs, and community centres, to faith venues and others.

In the last 12 months StreetGames has engaged with over 230 LTOs who are actively delivering the SERVES programme as part of their regular weekly provision, allowing young people the opportunity to play tennis who in many cases usually wouldn't get the opportunity.

We have also:

- Supported 40 LTOs delivering across 60 venues across the country to add tennis to their existing HAF offer with the support of equipment and training;
- Distributed 315 tickets to young people and activators from LTOs engaged in SERVES to attend tennis major sporting events across the country including Wimbledon, the Davis Cup and Billie Jean King Cup;
- Run a test and learn community safety and SERVES piece of work with four LTOs in Stoke-on-Trent which culminated in a festival at the local tennis club and a day trip to watch tennis at the Birmingham Classic; and
- Strengthened our relationship with the LTA - becoming a key partner of their wider work around engaging and working with underserved communities.

Chance to Shine

Chance to Shine aims to give children the chance to not only play cricket, but to grow a love for the sport, learn vital life skills, improve wider wellbeing, and fulfil their potential.

Our partnership with Chance to Shine has supported the delivery of 18 Chance to Shine Street projects over the past year - delivered by 16 LTOs from our network. The sessions have provided an opportunity for over 1,000 young people from low-income, underserved communities to experience cricket for the first time. The projects deliver to a wide range of audiences and vary from mixed gender sessions, female only sessions and some are exclusively run to provide sport and physical activity to young refugees.

StreetGames also partners with Chance to Shine to co-deliver the two-day Street Coach Training course which incorporates practical skills and a classroom workshop consisting of a mash up of various StreetGames Training Academy courses. The past 12 months has seen circa 200 County Cricket board coaches complete the course equipping them with the skills to deliver sessions to young people from low income, underserved communities.

⁷ Sport England (2023) Active Lives Children & Young People Survey, Academic Year 2022-23

Wales Netball: Blitz Netball Activator Project

Between September 2023 and March 2024 Wales Netball enlisted StreetGames to co-develop a new modified version of the sport, to help them engage with new audiences. The work was commissioned as Wales Netball recognised that whilst they provide excellent mainstream netball opportunities, they did not have an informal offer that could be accessed outside of a traditional club or school environment. The project involved:

- Working with three LTOs in North Wales, to co-create 'Blitz Netball' and an accompanying Activator course to upskill a new workforce.
- Working with a mixed gender group of 38 Young Advisors to explore their attitudes towards netball and involve them in co-designing the end product and resources.

StreetGames has now developed a long-term partnership plan with Wales Netball, who have asked us to be their sole training provider for the Blitz Netball Activator, with Wales Netball recognising that they do not yet have the suitable tutor workforce to deliver this product and appreciating StreetGames expertise in this space.

Wales Netball will co-launch the Blitz Netball product in the summer of 2024.



The Birmingham Community Paddle Sport Project

The Birmingham Community Paddle Sport Project, which is driven via a partnership between British Canoeing, the Canal & River Trust and StreetGames is an initiative aimed at increasing access and participation in paddle sports across Birmingham's canal network, particularly in underserved communities.

The project has received £100,000 in funding and has successfully built capacity in seven community organisations to offer paddle sport activities.

The project saw over 800 young people engaged in paddle sports over the summer holiday period in 2023, including many who have never taken part in paddle sports before. A survey of attendees found that 53% of respondents had their first experience of paddle sports through this project and reported a high level of enjoyment, with an average score of 8.7/10.

Participants also reported that involvement in the sessions had helped them to: learn new things, making new friends and be more active. The majority of attendees expressed a desire to continue paddling in the future whilst Project leaders shared that their groups had grown in confidence and social skills via exposure to new experiences.

The project has been successful in creating access to paddle sports and plans are in place to further support and develop the paddle hubs in the coming year with another tranche of activities planned for the 2024 summer holidays and beyond.

Cricket Wales

As part of a wider cricket pilot across England and Wales, Cricket Wales supported three LTOs in the StreetGames network to access and deliver their Dynamos cricket offer between July and September 2023.

The aim of this pilot project was to help diversify the audience that the existing Dynamos product was reaching, and provide Cricket Wales and the ECB with feedback on the current processes and delivery methods.

Each of the three LTOs accessed funded training to deliver the product, received equipment and kit for each participant, and were supported to record their sessional and participant data through the ECP ClubSpark platform.

The LTOs involved, from Wrexham, Newport and Merthyr Tydfil ranged from a local authority sports development team, a football foundation and a Boys and Girls Club.

Over the course of the summer, 56 young people attended a total of 20 sessions across the three sites, with 328 attendances recorded. In addition to the Dynamos pilot, Cricket Wales were also able to support LTOs to access tickets to watch Welsh Fire compete in The Hundred competition.

In total, eight LTOs engaged in this Inspiration Campaign offer, including two of the Dynamos pilot project LTOs. 70 tickets were distributed across four games held in central Cardiff.

80% of those that attended shared that they had never been to a live sporting event before, and 86% said they wanted to access more cricket as a result.

“

Before this opportunity arose, some of our participants had never even left their hometown, let alone experienced a live sporting event. Providing beneficial opportunities, such as The Hundred tickets, helps local young people develop positive aspirations. **LTO Leader**

”

“

I can't wait to show some of the kids in the multi sports sessions what I've seen and learnt from the match!
Young Person

”

As part of longer-term planning with Cricket Wales, we are now exploring a place-based approach to activating cricket locally. This will include joining up of different cricket offers and provision across a specific place to ensure as many young people as possible have access to the right cricket offer for them.

Archery GB

StreetGames has worked with Archery GB to undertake a pilot project. Working together with three LTOs and three Young Advisors in the Midlands, initial discussions were held to explore how archery could be delivered in doorstep sport sessions that were then followed with a six-week pilot where activities were tested across 15 doorstep sport sessions with 50 young people.

Following the pilot, the groups came up with a series of recommendations about how archery should be delivered within doorstep sport sessions – including how the activities should look and ‘feel’ together with the equipment needs to help Archery GB in their future planning.



Inspiration Campaign

National data shows that young people from low affluence families are significantly less likely to spectate at live sporting events - missing out on opportunities to build exciting memories, connections and to be inspired. One of the ways that StreetGames is trying to address this inequality, is through our #Inspiration campaign - which aims to connect young people from underserved communities to major sporting events through opportunities to spectate, volunteer and participate.

Over the past year 6,500 tickets have been allocated to 250 LTOs in the StreetGames Network – providing young people with the opportunity to spectate across a range of sports, including: boxing, women’s football, rugby league, cricket, tennis, basketball, squash – at events taking place across 15 different places, including: The Women’s FA Cup Final, Wimbledon & Queen’s Tennis Tournament and the BBL Play off final.

“

It was very inspirational for the girls to be able to see some of the Lionesses play in such an iconic venue. The girls were awestruck.

”

“

Only one of the group had been to a live boxing event before so this was a great experience for them. They absolutely loved the atmosphere and the event.

”

“

It was the first time for all our young people at the venue. The first time for all but one to Birmingham. The first for all seeing an event like this. They were enthralled, engaged and thoroughly loved their time recounting the day’s events, atmosphere, people, different place with eyes wide open

”

The Inspiration Campaign has also engaged with multiple NGBs, sport sector partners and event organising committees throughout the past year. We’ve had successful engagement with partners such as Matchroom Boxing, Rugby League, The LTA, Women’s FA and more. This engagement not only helps create further opportunities for young people, but also allows us to support partners and help shape what their offer for young people looks like – as illustrated via the Archery project above.

The Inspiration Campaign has also provided young people from LTOs in the StreetGames network with the opportunity to volunteer at major sporting events including the: London Landmarks Marathon, the Rob Burrows Marathon and Great North Run. Working with partners to explore how they can develop their volunteer offer to truly connect to the event, be exciting and accessible to all young people.

The Inspiration Campaign created a once in a lifetime opportunity for TJ, a StreetGames Young Advisor, to spend four days with the Matchroom Boxing media team, developing his technical skills in front and behind the camera, as well as sampling life behind the scenes at a major sporting event. TJ told us about his experience working with the Matchroom team...



“

This is something that I’m so passionate about, to be able to experience what goes on in the run-up to a big fight has been incredible. I just wanted to say a big thank you to the team at Matchroom Boxing and to StreetGames for making this happen, I’ve enjoyed every single second of it. My dreams are coming true, from a North East lad a year ago not knowing what I wanted to do in life, to now making dreams a reality.

”





Trustees' Annual Report for the Year Ended 31 March 2024

The trustees present their annual report together with the consolidated financial statements of the charity and its subsidiary for the year ended 31 March 2024. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 4-32 form part of this report.



Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report (including the information set out on pages 4-32) looks at what the charity has achieved and the outcomes of its work in the reporting period.

In shaping our objectives for this year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. All our charitable activities focus on providing increased opportunities for young people living in underserved communities and are undertaken to further our charitable purposes.

Our purpose is to mobilise the power of sport and physical activity to improve the lives of disadvantaged children and young people and the communities they live in. We work closely with partners to unlock the multiple benefits that playing sport and being active bring to children and young people living in low affluence and underserved communities.

The Charity operates a 'balanced scorecard' approach to performance management, with a range of key performance indicators assessing delivery of our objectives across four perspectives:

- Stakeholder relationships – maintaining high quality relationships with partner LTOs, funders and beneficiaries
- Learning and Growth - having the right culture and capacity for growth, resting on the continued in-depth knowledge and expertise of our staff and the reach of our high-quality research and insight.
- Internal processes – ensuring high quality operational and governance arrangements so we both have the confidence of funders and are in a position to effectively deliver services.
- Financial performance – achievement of fundraising targets and delivering financial sustainability

Performance against each of these is reviewed by the Board on a quarterly basis.

The strategies we use to harness the power of sport to deliver against our objects; and performance against our key performance indicators are set out in the programme of activities reported in this Trustees' Report (pages 5-24).

Equality, Equity, Diversity, Inclusion & Belonging (EEDIB)

Equality, diversity and inclusion have resonance in two important areas for StreetGames – as an employer and as a charity whose core purpose is to deliver equality of opportunity for our beneficiaries. As a charity which spans the sport and youth sectors, we acknowledge a responsibility to advocate on behalf of those doing this well and influence those who aren't. We understand our role as a charity working on equality of access for young people from lower socio-economic groups to mean we have a responsibility not to be silent about any equality, diversity and inclusion injustice we see and to role-model organisational approaches to equality, diversity and inclusion.

In this work, we have two fields of influence. Firstly, with LTOs who affiliate with us and align with our mission. Secondly, as a national body representing a large part of the community sport sector and speaking as the voice of underserved communities. At StreetGames we don't ask for full monitoring data across all of our programmes but based on responses received from 2,750 participants (30,818 attendances) across a variety of programmes during 2023/4, 46% came from ethnically diverse backgrounds, 5% had a disability and 31% were female. 82% of participants lived in the two most deprived quintiles as per the Indices of Multiple Deprivation.

As an employer we strive to be a positive place for staff and contractors to be their whole selves. This requires us to proactively review our procedures, policies and activities to ensure we are doing all we can to provide positive space. In addition, we have a responsibility to be open and honest about our experiences as an employer – to share our challenges as well as our successes.

Our current EEDIB Strategy challenges us to create opportunities for inclusion within our organisation as well as in the work we do within communities and with young people across the UK. We systematically collect information about all the protected characteristics set out in the Equality Act 2010 from our Board, staff and contractors on a voluntary basis in order to support the development of positive action programmes. We acknowledge that the demographics of our staff and trustee body do not currently reflect the population we serve and an action plan has been developed to improve this over the longer term. In order to be most effective this focuses on increasing representation from disabled, racially diverse and low-income backgrounds in the first instance. Alongside this we will seek to maintain the gender balance we have achieved amongst staff and trustees.

Our work is centred across five goals as follows:

- **Communications and Diversity of Voice** - ensuring our internal and external programmes and interventions have diversity of voice at the heart of the design process
- **Recruitment** - increasing the diversity of those applying, being offered and accepting roles at StreetGames; including staff, contractors and Trustees
- **Grow our own** - planning for the long-term increase of movement from grassroots community sport into the StreetGames workforce and the wider sector
- **Inclusive Environment** - providing a working environment where everyone feels able to be their whole selves
- **Learning and development** - creating a learning culture which enables all trustees, staff and contractors to develop their knowledge and understanding in a way that they choose.



The Board is committed to maintaining gender parity in terms of the number of trustees and intends that there will at all times be at least 40% female membership on the Board (currently 42% female). It continues to seek to broaden the ethnicity and age range of its members as well as to improve representation from those with disabilities. Current data shows that representation from ethnically diverse backgrounds stands at 8%, whilst no Trustees have a declared disability or limiting long term health problem (comparative national data 18% and 24% respectively).

51% of our staff and contractor base identify as female, 46% as male and 1% as non-binary. We recognise that we have further work to do to ensure that our staffing base more closely reflects the ethnic make-up of the young people we work with (at the last People Survey 96% of our staff were white). Similarly, only 9% of our staff and contractors were living with a disability or limiting long term health condition at the time of the last survey. This reflects a sector wide issue, and our action planning is focussed on encouraging applications from a broader cross section of demographic groups through improvements to our recruitment process and provision of opportunities to help individuals understand the sector and see it as a realistic employment prospect. We acknowledge that change will take time, but we remain committed to playing our part in this.

Leadership, Governance and Management

The charity is a company limited by guarantee, governed by its Articles of Association. No member of the Board has any beneficial interest in the company. All of the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

In addition, StreetGames currently has five Vice-Presidents who are also members of the company. These are honorary appointments made historically to recognise exceptional service to the organisation. Vice-Presidents have a longstanding association with StreetGames and bring a range of knowledge, skills, expertise, positive continuity and networks that can support its work. There are currently no term limits for Vice-Presidents, although the StreetGames Articles of Association are clear that no more than eight can be in place at any one time.

Admission to the Board is by election at an Annual General Meeting or a meeting convened for that purpose. The board seeks to add to its capacity by recruiting, through an open recruitment process, individuals with particular strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board and promote new and diverse perspectives. It therefore carries out regular skills audits and a trustee recruitment panel plans recruitment with identified gaps in mind.

All trustees receive a tailored induction, including the provision of a detailed Trustee Handbook and associated training, the opportunity to attend meetings in advance of joining the Board, and the opportunity to meet with Senior Management and other Board Members. Trustees undertake an annual individual review with the Board Chair, during which training needs are discussed and this forms the basis of an annual Board training plan.

The Board meets four times per year. It has three sub-committees which serve to both advise the full Board, and provide additional scrutiny in key areas:

1. Finance Committee (Chaired by Immacolata Pescatore)

The objectives of the Committee are to ensure that:

- the organisation has effective financial strategy and systems; including examining the annual budget and medium-term financial forecast, and making recommendations to the Board to ensure that the overall financial health is maintained;
- effective day-to-day financial operations and controls are in place, including monitoring performance against the budget and the production of timely and accurate management accounts;
- the appropriateness of Investment Management controls and policy;
- the organisation has the right staffing resources in place and effective policies and procedures to manage them.
- premises and facilities arrangements provide value for money and meet appropriate health and safety standards.

2. Audit & Risk Committee (Chaired by Mark Cornelius)

The objectives of the Committee are to:

- Provide the Board with assurance that an adequate process of corporate governance, risk management and internal controls are in place and working effectively,
- Ensure the integrity of the statutory financial statements of the charity, reviewing significant financial reporting judgments contained within them, and to advise the Board on appointment of external auditors, the contents of the audit report and any management letter drafted by the external auditors.



3. Fundraising Committee (Chaired by Victoria Hill)

The objectives of the Committee are to:

- To support the development and implementation of the StreetGames fundraising and communications plans
- To identify strategic fundraising and marketing opportunities for StreetGames
- To review fundraising opportunities against StreetGames' ethical policy and other ethical considerations, making recommendations to the Board of Trustees

Attendance at Board and Committee meetings over the last three years is as follows:

	2023/4	2022/23	2021/22
Board meetings	67%	60%	77%
Audit & Risk Committee	88%	75%	88%
Finance & Resources Committee	75%	95%	77%
Fundraising Committee	84%	73%	63%

The Board and Committees each undertake a regular self-evaluation of performance, the findings of which inform the Governance Improvement Plan. In addition, Trustees are committed to a triennial external evaluation of Board effectiveness to provide an independent perspective on Board performance. Such an external evaluation was last undertaken during 2021-2 and the learning from this was delivered through StreetGames' Governance Improvement Plan.

Day to day management of the charity is delegated by the Charity trustees to its Chief Executive Mark Lawrie.

The charity's wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established in 2015 to explore commercial opportunities. DST Ltd has a licence from the charity to utilise its intellectual property rights and branding for these purposes and donates all of its profits to the charity via gift aid (note 5 to the accounts). The company did not trade during the 2023/4 financial year.



Openness and Accountability

Charity Governance Code and the Code for Sports Governance

The Charity seeks to align itself with the principles of the Charity Governance Code. In addition, as a recipient of significant funding from Sport England, it is subject to the full Tier 3 requirements of the Code for Sports Governance, through which the government seeks to maximise the effectiveness of its investment in sport. StreetGames undertakes a regular self-assessment against the requirements of both this Code and Sport Wales's governance Capability Framework. Where gaps are identified, action is planned within the Governance Improvement Plan to ensure it continues to maintain the highest standards of governance.

Stakeholder Engagement Strategy

Engagement is a vital part of developing understanding of our environment, particularly across underserved communities, and StreetGames has a strong track record of stakeholder engagement. We want our stakeholders to feel that they are contributing to helping us not only shape our future plans and priorities, but also to provide the best service for the network and our sector. Our stakeholders include a variety of groups – staff, our network of LTOs, national partners, corporate funders, politicians and more. The diversity of our stakeholders is growing, as the charity continues to grow the way it supports communities and young people facing socio-economic disadvantage.

Our approach to stakeholder engagement is therefore context specific where we aim to employ the most effective method of engagement and the most relevant resources to meet the needs of our partners and improve our practice.

We work within the following framework:

Provision of Information – providing factual information; sharing the outcome of a process; and/or providing information on opportunities to engage.

Consultation – gathering feedback from our stakeholders to help guide and shape our practice, check and challenge our own thinking and/or present us with new ideas. We listen with intent, so we can understand the concerns or aspirations of our stakeholders.

Involvement – involving our stakeholders ensures there is a common understanding of the issues StreetGames seeks to address. A multiple engagement level of involvement encourages meaningful discussion and provides an opportunity for stakeholders to influence an outcome. We respect and value the views and expertise across our stakeholders.

Collaboration – We value a joint approach to formulating solutions and options, have shared-ownership of objectives and co-produce the journey we are on to deliver positive outcomes for young people..

Empowerment – StreetGames places the final decision into the hands of our stakeholders and they decide the next steps/outcome.

Staff Wellbeing and Employee Engagement

StreetGames is a people-centred organisation. In 2024 we were assessed as being one of the top 200 employers in the Sunday Times Best Places to Work survey, achieving 'excellent' in every category.

The wellbeing of our people remains a key priority. We undertake an annual People Survey, alongside the opportunities provided by a series of other forums and events which enable us to listen to, and act on, the concerns of our people. In addition, we aim to foster a culture where anyone can seek support from another individual within the organisation with whom they feel comfortable. Our staff-led Workplace Wellbeing Group is focussed on identifying

challenges and opportunities to improve the physical and mental wellbeing of the StreetGames team, whilst a Continuous Professional Development Group is dedicated to improving and better coordinating staff training and development opportunities.

Alongside this, all our people have access to an external Employee Assistance programme, specialist counselling resource and a range of associated personal support tools. Hybrid and flexible working arrangements are in place for all staff and a pension scheme offering up to 8% employer contributions for our lowest paid staff encourages saving for the future.

Conflicts of Interest

StreetGames takes the process of managing the inevitable conflicts of interest that arise in the day-to-day functioning of the organisation seriously. We recognise that a network organisation – such as we are – is particularly vulnerable to actual and perceived conflicts. It is our ambition for StreetGames' ways of working to be transparent and we have implemented a Conflict of Interests Policy to help ensure this.

Effective management of conflicts of interest is a whole organisation priority. It runs through from Locally Trusted Organisations to staff, contractors and Trustees. Appropriate training is therefore provided to those staff involved in the assessment and management of business areas where potential conflicts of interest lie and all staff are made aware of their responsibilities in this area through induction and staff meetings.

For LTOs in the network, the expectation that potential conflicts of interest are declared is built into the procedures for allocating resources. All Trustees and Senior Management complete annual Fit and Proper Persons and Conflict of Interests Declarations.

Arrangements for setting pay and remuneration

StreetGames is committed to ensuring that we pay our people fairly and in a way that ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. Delivery of StreetGames' charitable vision and purpose is primarily dependent on our people, and employee costs are the largest single element of charitable expenditure.

The Trustees (who are also the Board of Directors) consider themselves, the CEO and the Organisational Health Team (as listed on page 3) to comprise the key management personnel of the charity, in charge of directing and controlling, running and operating the Charity on a day-to-day basis. In accordance with the Charities SORP, the Companies Act 2006, and the Charities Acts 2011 and 2022, StreetGames discloses the following:

- all payments to trustees (no trustees receive 'pay'),
- the total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity (note 12)
- the number of staff in receipt of earnings of more than £60,000 (18 members of staff earned more than £60,000 in the year and their earnings in bands of £10,000 are presented in note 12 to the financial statements)
- pensions and other benefits.

The board approves the annual percentage cost of living increase for all staff (including senior management) after considering the CPI as at 30th September of the previous year, an assessment of affordability in view of future confirmed income, and the general economic environment. A cost-of-living increase of 4% was agreed by Trustees for 2024/5 in line with this policy.

Financial Review

Total income for the year was £8.2m; 33% lower than the level reported in 2022/23 (£12.15m), which reflects the £4.9m invested by the Ministry of Justice in community sport programmes in 2022/3 but which was not repeated in the current year.

Sport England continues to be StreetGames' major funder, with an award of £2.1m for 2023/4; the second year of a five-year funding commitment supporting our status as one of its 'System Partners'. This funding continues to underpin a significant proportion of core activity, providing StreetGames with a positive base from which it has been successful in developing sustainable partnerships with a wide variety of other statutory and commercial organisations.

Sport Wales have also continued to provide support for both core staffing and a broad programme of activity across the region (total income £284,100). As in previous years, this core funding from both organisations has helped unlock grants from other sporting partners including, Disability Sport Wales (£16,000), Chance to Shine (£78,800) and the Lawn Tennis Association (£142,800).

Our 'Holiday Gap' programme continued to form a significant element of delivery during the year, particularly in support of the DfE's Holiday Activities with Food (HAF) programme where StreetGames has played a key role in managing and delivering activity in Birmingham, Newcastle and across Derbyshire. Our programme management contracts with Birmingham City Council and Derbyshire County Councils were worth a total of £1.5m over the year, as we delivered programme management activity, grant distribution services, coordination of enrichment activities, food logistics, food provision, and training. In Newcastle the service was accompanied by distributions to LTOs to a total value of £1.855m.

Alongside HAF funded development and delivery activity for other Local Authorities (including Lancashire County Council, Hull, and Medway Councils and the London Borough of Tower Hamlets), Pears Foundation funded Fit and Fed work in Plymouth and south Wales to a value of £127,000. Our partnership with Active Partnerships to deliver the DfE's Opening Schools Facilities Programme also saw investment in helping schools open their facilities outside the school day, to a value of £182,000 this year; year 2 of a three-year programme.

Previous years have seen considerable growth in the number and value of our partnerships across the criminal justice sector. Our ongoing contract with the West Midlands Violence Reduction Unit was extended into 2023/4 (£160,000) and this model of partnership working continues to release further investment across Police & Crime Commissioners and Violence Reduction Units in Greater Manchester (£200,000) and Thames Valley (£77,000).

Expenditure in 2023/4 was lower in comparison with the previous financial year as direct programme expenditure and distributions to LTOs were matched to the funding received. Employment costs continue to be the single largest area of expenditure, and our average staffing complement was 92 during the year (92 - 2022/3). We only plan to undertake additional programme activity in line with funding received and continue to push for full cost recovery of all management and overhead costs involved in project delivery. However, this is not always possible, and we therefore continue to explore both trading and fundraising opportunities to increase levels of unrestricted income. Training sales of £200,000 were made this year, slightly below levels achieved in 2022/3 (£271,000). In addition, a significant amount of training was delivered as part of other programmes, reflecting the ongoing trend which has seen funders recognise the value of this offer as a key element in securing long term impact.

Major funders for the year 2023/24 were:

Sport England	2,100,000
Newcastle City Council	1,855,184
Birmingham City Council	1,058,752
Derbyshire County Council	436,337
Greater Manchester Combined Authority Police & Crime Commissioner	200,000
Sport Wales	284,100
Pears Foundation	187,500
Active Partnerships	182,964
West Midlands Police & Crime Commissioner	160,000
Lawn Tennis Association	142,800
Medway Council	110,683
University College London	83,926
Chance to Shine	78,823
Thames Valley Police & Crime Commissioner	77,083
Lancashire County Council	85,173
Youth Alliance Greater Manchester	69,000
MJL Charitable Trust	66,000
Hull City Council	60,000
Mayor's Office for London	52,265
Birmingham Children's Trust	50,000
National Citizenship Service	45,806
Leicestershire Violence Reduction Unit	45,600
London Borough of Tower Hamlets	42,400
Places for People	37,565
Bolton Council	37,146
Greater Manchester Sports Partnership	35,138
Wigan Council	32,167
Barnardo's	22,756
Youth Endowment Fund	17,500
London Youth	17,410
Disability Sport Wales	16,274
Nottinghamshire Police & Crime Commissioner	15,000
Young Brent Foundation	14,895
Cheshire Police & Crime Commissioner	13,500
Cleveland Police & Crime Commissioner	13,500
Avon & Somerset Police & Crime Commissioner	13,500
Trafford Council	13,004
Stockport Council	12,404
Hertfordshire Police & Crime Commissioner	11,667
Riverside Housing	10,495
Waterloo Foundation	10,000

Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Seven key strategic risk themes have been identified and the Board undertakes a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity and its subsidiary DST Ltd.

Our response to ongoing key risks is set out below:

StreetGames, Key Stakeholders and Network Capability - that StreetGames and the Network are unable to successfully deliver local programmes and key stakeholders no longer engage with StreetGames.

Our ten-year Strategy is focussed on ensuring that our LTOs are sustainable and have access to funding streams that will provide opportunities for all young people from underserved communities to engage in Doorstep Sport. Our Fundraising, Workforce and Stakeholder Engagement Strategies set the framework within which we work to maintain strong relationships with existing funders and ensure both StreetGames and LTOs are in a strong position to take advantage of new opportunities as they arise. We continue to advocate for LTOs and for the value of Doorstep Sport at a national and local level and directly support capacity building via our Training Academy and through targeted fundraising provision.

Resources - That StreetGames has inadequate or ineffective staffing resources to deliver StreetGames' Strategy and contractual commitments.

The organisation has undergone significant growth over recent years, and we have reviewed recruitment, induction, line management and communication processes as we have sought to successfully integrate an expanded workforce. A comprehensive People Plan has been developed during 2024, drawing together the learning from this and identifying ongoing challenges so we can build on the work undertaken so far.

We continually 'take the temperature' of how our people feel about working for StreetGames. We undertake an annual People Survey and develop an Action Plan based on the findings. Regular performance reviews, mentoring, in-house training and development opportunities are in place, alongside employee led Wellbeing and CPD groups, which form a key element of innovative practice development.

During 2024 StreetGames was named amongst the top 200 employers in the Sunday Times Best Places to Work survey, achieving 'excellent' in every category.

Funding and Fundraising - that StreetGames generates insufficient financial resources to deliver its commitments

We recognise that we operate within a funding environment that is characterised by considerable ongoing uncertainty and where short-term contracts are the norm. This is currently compounded by the fact that several of our government funded programmes are due to finish in March 2025. Whilst greater clarity about the future of these programmes will be provided in the new Chancellor's Autumn Statement, we continue to mitigate the risk through ongoing implementation of our Fundraising Strategy as we seek to demonstrate the wider benefits of the 'StreetGames Effect' and build long-term relationships with a wide range of government, corporate and charitable organisations to deliver sustainable growth.

We also recognise the role played by long term partners in sustaining our activity. In particular, the System Partner status awarded by Sport England, accompanied by a funding settlement which runs to 2027, provides a welcome degree of security underpinning our core activity. Similarly, our long-term relationship with Sport Wales continues to underwrite delivery across Wales.

Nevertheless, we recognise that pressures continue to impact on our cost base in the short to medium term, including on our staffing resource, and this will need to be carefully monitored as a result.

Finance and Financial Control – that StreetGames has inadequate financial or IT controls which leave it vulnerable to fraud or that insufficient cashflow leaves the organisation unable to deliver its commitments.

Income receipts can be variable, dependent on funding draw down and claim submission. However, relationships with our major funders are good and we seek payment in advance where possible. Every effort is made to maintain flexibility around timing of expenditure should funds run low. Both the cashflow and reserves position continue to be resilient and, as noted below, the level of free reserves is only marginally short of the requirements of our Reserves Policy. Current cashflow forecasts predict balances in excess of this at least until March 2025.

Financial controls are kept under continual review, using a variety of internal and external audit frameworks.

Governance – that governance arrangements do not meet best practice or fail to meet the needs of funders.

Corporate governance structures and systems are in place to meet all legal requirements, together with any additional funder governance requirements. A variety of internal groups ensure governance and compliance issues are actively managed and the Board Audit & Risk Committee scrutinises the overall approach to internal control. Sport England commissioned BDO to review our governance arrangements during 2022/3 and they were able to reach an overall opinion that these are 'Good'. During 2023/4 Sport England undertook a further assessment of StreetGames' compliance with the Code for Sports Governance and concluded that the Charity complies with the Code's requirements.

Safeguarding – that a major incident takes place at a StreetGames event or funded LTO activity

Safeguarding remains a key area of focus, both in terms of our own internal delivery and our relationship with partner LTOs and their provision. Trustees undertook a detailed review of our partner 'take on' procedures during 2019/20 and this was supplemented by an external review examining the legal environment within which we and our partners operate during 2021/22. As a result, revised procedures are in place which focus on provision of support to prospective partners to develop areas of practice, including safeguarding, which are focused on ensuring that investment is used in the right way and that the organisations we support are well-run and ready for the long term.

In April 2023 StreetGames attained the Intermediate Standard of the Child Protection in Sport Unit's Safeguarding Standards. We are currently working towards both the Advanced Standard and the Ann Craft Trust Safeguarding Adults in Sport Framework.

Data Protection – that StreetGames or its partners inadvertently disclose personal data

A Data Protection & Records Management Policy is in place, alongside associated protocols and regular mandatory training in IT security and Data Protection for all staff.

Data Protection is at the centre of our IT Strategy as we seek to make use of the latest technology to embed secure systems and practices. We continue to move to cloud-based systems where possible and this has allowed us to both standardise use of many programmes and to embed improved protocols in support of increased security around the data we hold.

Reserves

Total funds held at the end of the reporting period were £2,424,623, of which £1,118,689 were restricted reserves and not available for the general purposes of the charity.

The Board reviews its Reserves Policy annually and has concluded that it will maintain sufficient free reserves to cover the potential costs associated with an orderly closure of the business. This will allow it sufficient funds to continue to

- Smooth the effects of any funding received in arrears on major programmes; and
- Fund shortfalls in project income where this is judged to be appropriate.

As at 31st March 2024 the reserves requirement was calculated in accordance with our stated policy as follows:

Salaries & Contractors	931,065
Core Support	272,007
Software Licences	103,652
Other	2,520
Total	1,309,244

After deducting £53,442, representing fixed assets, actual free reserves were £1,252,492

This leads to a shortfall on free reserves against the reserves' requirement of £56,752 (4.3% of the requirement).

Future Plans

During 2021/2 we launched our 10-year strategy which lays out a road map to expand Doorstep Sport provision throughout the country and grow opportunities for young people in underserved communities to participate in sport. The strategy identifies four key objectives that frame our activity over this ten-year period – The StreetGames 'Endgame':

- All young people from low-income, underserved communities can engage in life-enhancing Doorstep Sport
- There is a year-round, multisport offer available in every low-income, underserved community
- All young people from low-income underserved communities can access a pathway to become volunteers and future community leaders
- All mainstream sports providers change their practice to meet the needs of young people from low-income, underserved communities

The 10 Year Strategy is supported through the development of a medium-term Business Plan which sets out the practical steps we will take over a two-year period towards delivery of our longer-term vision.

Our financial strategy underpins delivery of our long term aims. We continue to develop a broad-based funding platform as we seek to harness increasing awareness about the power of sport as an effective tool to deliver wider social outcomes. This has seen us successfully develop over time an expanded range of regional and national partnerships.

As a result, the percentage of our total income provided by Sport England grant has fallen consistently year on year since 2012. Nevertheless, we recognise that funding from Sport England and Sport Wales remains foundational for StreetGames and provides the critical platform from which we are able to attract other resources. As noted above, Sport England has recognised our role as a System Partner in their planning for the period 2022-7. This has brought with it confirmed funding over the same period which will continue to underpin a significant element of our core activity. We are awaiting confirmation of continued funding beyond March 2025 from other statutory sources (including from Police & Crime Commissioners and in relation to our DFE funded HAF programme).

Whilst the precise nature of these activities post-March 2025 is dependent on the shape of government funding into the relevant geographies and programme areas, we believe that the solid relationships we have established at local and national level mean that StreetGames is in a strong position to both help shape ongoing delivery and draw down the associated funding.

Should the requisite funding not be forthcoming, we have considerable experience in flexing the capacity of the organization to match the income available, preparing a variety of delivery and expenditure scenarios, with plans in place to enact the most appropriate. We have also built up a prudent level of unrestricted reserves which provide some flexibility and will allow us to manage any shortfall in the short term.

Fundraising

StreetGames' fundraising activity aims to strike a balance between funding the core of the organisation and enabling activity in our target communities. In broad terms, our strategy is designed to enable StreetGames to deliver three main objectives:

- Increase the sustainability of StreetGames by contributing funding to its core functions. We know that when we raise money for the 'StreetGames Effect' this contributes to the delivery of our other fundraising objectives as well.
- Support the delivery of impactful Doorstep Sport
- Provide the advice and support to help sustain the LTOs that make up the StreetGames network.

We are committed to high standards throughout our fundraising activity: we are clear about who we are, what we do and how gifts are used. We respect the rights, dignities and privacy of our supporters and beneficiaries and comply with relevant laws including those that apply to data protection, health and safety, and the environment.

The focus of our fundraising activity is such that no general solicitations are undertaken by telephone, door-to-door or in the street. We do not engage the services of any professional fundraiser. Our fundraising strategy will nevertheless occasionally see us work with a select number of commercial organisations to both raise funds and campaign in support of StreetGames' causes. During 2023/24 we had no Commercial Participant Agreements in place, although we worked closely with a number of other commercial organisations to both raise awareness of our charitable objectives and deliver specific programmes.

As we develop our fundraising activities, we will continue to abide by the Fundraising Standards Board's Fundraising Code of Practice and the FRSB's Fundraising Promise. No complaints have been received about our fundraising activity during the year.

Grant making policy

From time-to-time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2024/25 StreetGames made grants of £1,937,456, representing 25% of total charitable expenditure.

Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Financial Statements and Strategic Report are approved by the Board of Directors on 16th October 2024 and signed on behalf of the Board by



John Cove
Chair of the Board





Independent Auditor's Report to the Members and Trustees of StreetGames UK

Opinion

We have audited the financial statements of StreetGames UK for the year ended 31 March 2024 which comprise Consolidated Statement of Financial Activities, Consolidated Statement of Financial Position, Consolidated Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the group's and the charitable company's affairs as at 31 March 2024 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group and charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group or the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the group and the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 32, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group and charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the group and charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006, the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the group and charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the group and charitable company for fraud.

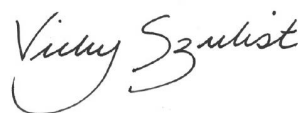
Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any.

We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within donations income, legacy and fundraising income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management about their own identification and assessment of the risks of irregularities, designing audit procedures over income, sample testing on the posting of journals, reviewing accounting estimates for biases and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the group and charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the group and charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the group and charitable company and the group and charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Vicky Szulist
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

3rd floor
St George's House
56 Peter Street
Manchester
M2 3NQ

4th November 2024



Financial Statements

StreetGames UK
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(incorporating an income and expenditure account)
For the year ended 31 March 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
INCOME					
Donations and legacies	3	83,108	-	83,108	124,690
Other trading activities	4	352,032	-	352,032	411,464
Investment income	6	78,696	-	78,696	25,174
Charitable activities	7	1,686,860	6,005,856	7,692,716	11,586,254
TOTAL INCOME		<u>2,200,696</u>	<u>6,005,856</u>	<u>8,206,552</u>	<u>12,147,582</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	33,162	232,365	265,527	245,475
Trading activities	8	348,490	-	348,490	335,333
Charitable activities	8	1,678,520	6,022,171	7,700,691	11,664,801
TOTAL RESOURCES EXPENDED		<u>2,060,172</u>	<u>6,254,536</u>	<u>8,314,708</u>	<u>12,245,609</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		140,524	(248,680)	(108,156)	(98,027)
Transfers	20	(201,158)	201,158	-	-
NET MOVEMENT IN FUNDS	20	<u>(60,634)</u>	<u>(47,522)</u>	<u>(108,156)</u>	<u>(98,027)</u>
TOTAL FUNDS AT 1 APRIL 2023	20	1,366,568	1,166,211	2,532,779	2,630,806
TOTAL FUNDS AT 31 MARCH 2024	20	<u>1,305,934</u>	<u>1,118,689</u>	<u>2,424,623</u>	<u>2,532,779</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

The notes on pages 41 to 62 form part of these financial statements.

StreetGames UK
CONSOLIDATED BALANCE SHEET
Company Registration Number: 5384487
As at 31 March 2024

	Note	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
FIXED ASSETS					
Tangible fixed assets	15	53,442	74,953	53,442	74,953
Investments	16	-	-	1	1
		<u>53,442</u>	<u>74,953</u>	<u>53,443</u>	<u>74,954</u>
CURRENT ASSETS					
Debtors	17	1,035,759	1,244,624	1,035,759	1,245,760
Cash at bank and in hand		2,845,152	3,358,857	2,845,152	3,357,720
		<u>3,880,911</u>	<u>4,603,481</u>	<u>3,880,911</u>	<u>4,603,480</u>
CREDITORS: amounts falling due within one year	18	(1,509,730)	(2,145,655)	(1,509,731)	(2,145,655)
		<u>2,371,181</u>	<u>2,457,826</u>	<u>2,371,180</u>	<u>2,457,825</u>
NET CURRENT ASSETS					
		<u>2,424,623</u>	<u>2,532,779</u>	<u>2,424,623</u>	<u>2,532,779</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>2,424,623</u>	<u>2,532,779</u>	<u>2,424,623</u>	<u>2,532,779</u>
CREDITORS: amounts falling due after more than one year	19	-	-	-	-
NET ASSETS	21	<u>2,424,623</u>	<u>2,532,779</u>	<u>2,424,623</u>	<u>2,532,779</u>
CHARITY FUNDS					
Unrestricted – General funds	20, 21	1,305,934	1,274,106	1,305,934	1,274,106
Investment reserve	20, 21	-	92,462	-	92,462
Restricted funds	20, 21	1,118,689	1,166,211	1,118,689	1,166,211
		<u>2,424,623</u>	<u>2,532,779</u>	<u>2,424,623</u>	<u>2,532,779</u>

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 16th October 2024, and signed on their behalf by:



John Cove
Director

The notes on pages 41 to 62 form part of these financial statements.

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2024

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Cash flows from operating activities				
Net cash provided by operating activities	(588,351)	391,336	(587,214)	406,286
Cash Flows from investing activities				
Net cash provided by investing activities	74,646	(44,675)	74,646	(44,675)
Increase/ (decrease) in cash and cash equivalents in the year.	(513,705)	346,661	(512,568)	361,611
Cash and cash equivalents at the beginning of the year.	3,358,857	3,012,196	3,357,720	2,996,109
Cash and cash equivalents at the end of the year.	2,845,152	3,358,857	2,845,152	3,357,720
NET CASH FLOW FROM OPERATING ACTIVITIES				
	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Net income/(expenditure) for the reporting period	(108,156)	(98,027)	(108,156)	(87,684)
Adjusted for:				
Interest receivable	(78,696)	(25,174)	(78,696)	(25,174)
Depreciation charges	25,047	16,296	25,047	16,296
Loss on disposal of tangible fixed assets	514	-	514	-
(Increase)/Decrease in debtors	208,865	(61,871)	210,001	(61,393)
Increase/(Decrease) in creditors	(635,925)	560,112	(635,924)	564,241
Net cash provided by / (used in) operating activities	(588,351)	391,336	(587,214)	406,286

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2024

ANALYSIS OF CASH AND CASH EQUIVALENTS

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Cash at bank	2,845,152	3,358,857	2,845,152	3,357,720

ANALYSIS OF CHANGE IN NET DEBT

	<u>At start of year £</u>	<u>Cash flows £</u>	<u>At end of year £</u>
Cash	3,358,857	(513,705)	2,845,152
TOTAL	3,358,857	(513,705)	2,845,152

CASH FLOWS FROM INVESTING ACTIVITIES

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Returns on investments and servicing of finance	78,696	25,174	78,696	25,174
Purchase of tangible fixed assets	(4,465)	(69,849)	(4,465)	(69,849)
Proceeds from the sale of tangible fixed assets	415	-	415	-
	74,646	(44,675)	74,646	(44,675)

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Consolidated financial statements

The financial statements consolidate the results of the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the charity has not been presented because StreetGames UK has taken advantage of the exemption afforded by section 408 of the Companies Act 2006.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 2. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

StreetGames, in common with many charities, operates within a funding environment of considerable uncertainty where short- and fixed-term awards are the norm. We continue to maintain strong relationships with a broad cross section of partners and our success in accessing a variety of funding streams demonstrates our ongoing effectiveness in managing the position. Sport England and Sport Wales remain key supporting partners. Sport England have confirmed StreetGames as a system partner for the five-year period 2022-7, with associated funding of £2.1m per annum.

Partnerships with several local authorities, in particular Birmingham City Council, Derbyshire County Council and Newcastle City Council, have seen us play a major role in delivering the government's Holiday Activities with Food programme over the period 2022-2025. We have also delivered successful partnerships with Police and Crime Commissioners and Violence Reduction Units nationwide. Whilst the precise nature of these activities post-March 2025 is dependent on the shape of government funding into the relevant geographies and programme areas, we believe that the solid relationships we have established at local and national level mean that StreetGames is in a strong position to help shape ongoing delivery.

Should the requisite funding not be forthcoming, we have considerable experience in flexing the capacity of the organization to match the funding available, preparing a variety of delivery and expenditure scenarios, with plans in place to enact the most appropriate. We have also built up a prudent level of unrestricted reserves which provide some flexibility and allow us to manage any shortfall in the short term.

Directors have prepared forecasts for the next twelve months that indicate that sufficient resources will be available to meet financial commitments and will continue to monitor the situation. They therefore believe that the company's financial resources and contingency planning is sufficient to ensure its ability to continue as a going concern for the foreseeable future, being at least twelve months from the date of approval of these financial statements. They have therefore prepared the financial statements on a going concern basis.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. ACCOUNTING POLICIES (continued)

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund are set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally/contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

1.9 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognized as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. ACCOUNTING POLICIES (continued)

1.10 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.11 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & fittings	- 25% p.a. straight line
Computer equipment	- 25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.13 Financial instruments

The Charity only enters basic financial instruments that result in the recognition of financial assets and liabilities like trade debtors and creditors, loans from banks and other third parties, loans to related parties and investments in non-puttable ordinary shares.

Debt instruments (other than those wholly repayable or receivable within one year), including loans and other accounts receivable and payable, are initially measured at present value of the future cash flows and subsequently at amortised cost using the effective interest method.

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors, are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

However, if the arrangements of a short-term instrument constitute a financing transaction, like the payment of a trade debt deferred beyond normal business terms or financed at a rate of interest that is not a market rate or in the case of an outright short term loan not at market rate, the financial asset or liability is measured, initially, at the present value of the future cash flow discounted at a market rate of interest for a similar debt instrument and subsequently at amortised cost.

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or whenever an employee accepts voluntary redundancy in exchange for these benefits. The charity recognises termination benefits when it is demonstrably committed to either (i) terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or (ii) providing termination benefits as a result of an offer made to encourage voluntary redundancy.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. ACCOUNTING POLICIES (continued)

1.16 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 3.

1.17 Charitable activity

The Charity had six charitable activities in the year (2023: seven). These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.18 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 44-47, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2. FINANCIAL PERFORMANCE OF THE CHARITY

	2024 £	Total 2024 £	2023 £	Total 2023 £
Income	8,206,552		12,147,582	
Gift Aid from Subsidiary	<u>-</u>		<u>10,343</u>	
Total Income		8,206,552		12,157,925
Expenditure on Bid writing and Raising Funds	(381,652)		(347,776)	
Expenditure on Charitable Activities	<u>(7,933,056)</u>		<u>(11,897,833)</u>	
		(8,314,708)		(12,245,609)
Net Income/(Expenditure)		(108,156)		(87,684)
Total Funds Brought Forward		2,532,779		2,620,463
Total Funds Carried Forward		<u>2,424,623</u>		<u>2,532,779</u>
Represented by:				
Restricted Income Funds		1,118,689		1,166,211
Investment Reserve		-		92,462
Unrestricted Income Funds		1,305,934		1,274,106
Total Funds		<u>2,424,623</u>		<u>2,532,779</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

3. DONATIONS AND LEGACIES

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Donations received	<u>83,108</u>	<u>-</u>	<u>83,108</u>	<u>124,690</u>	<u>-</u>	<u>124,690</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Fundraising events	-	-	-	9,093	-	9,093
Training courses	199,714	-	199,714	270,725	-	270,725
Sports development	142,800	-	142,800	126,726	-	126,726
Other income	<u>9,518</u>	<u>-</u>	<u>9,518</u>	<u>4,920</u>	<u>-</u>	<u>4,920</u>
	<u>352,032</u>	<u>-</u>	<u>352,032</u>	<u>411,464</u>	<u>-</u>	<u>411,464</u>

Total income from fundraising combining donations and fundraising events is £83,108 (2023: £133,783)

5. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

Included within other trading activities are results the wholly owned trading subsidiary Doorstep Sport Trading Ltd (company number 9774224). Doorstep Sport Trading Ltd is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme.

	Total 2024 £	Total 2023 £
Turnover	-	-
Cost of Sales and Administration Costs	<u>-</u>	<u>-</u>
Net profit	-	-
Amount gift aided to the charity	<u>-</u>	<u>(10,343)</u>
Retained earnings in the subsidiary	<u>-</u>	<u>(10,343)</u>
The assets and liabilities of the subsidiary were:		
Current assets	1	1,137
Current liabilities	<u>-</u>	<u>(1,136)</u>
Total net assets	<u>1</u>	<u>1</u>
Aggregate share capital and reserves	<u>1</u>	<u>1</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

6. INVESTMENT INCOME

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Interest receivable	<u>78,696</u>	<u>-</u>	<u>78,696</u>	<u>25,174</u>	<u>-</u>	<u>25,174</u>

7. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Fundraising	-	232,365	232,365	-	233,032	233,032
Sport & PA Gap	-	2,428,255	2,428,255	-	3,159,585	3,159,585
More Successful	45,806	91,681	137,487	64,054	584,712	648,766
Healthier	-	106,076	106,076	-	37,247	37,247
Safer	56,850	659,181	716,031	-	5,828,384	5,828,384
Holiday Gap	1,584,204	2,355,855	3,940,059	1,095,144	476,036	1,571,180
Governance	<u>-</u>	<u>132,443</u>	<u>132,443</u>	<u>-</u>	<u>108,060</u>	<u>108,060</u>
	<u>1,686,860</u>	<u>6,005,856</u>	<u>7,692,716</u>	<u>1,159,198</u>	<u>10,427,056</u>	<u>11,586,254</u>

Included in income for charitable activities is a total of £6,732,675 (2023: £10,022,559) relating to government grants. Further information about the nature and source of this income can be found in note 20 Analysis of Charitable Funds and note 22 Income Received from Public Investors.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

8.1 RESOURCES EXPENDED

a. Bid Writing, Raising Funds and Trading Activities

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total Funds
	2024	Activities	2024	2024	Funds	2023
	£	£		£	£	£
Direct expenditure						
- Staff costs	25,886	207,259	233,145	197,152	430,297	393,566
- Regional Network Support	-	3,841	3,841	-	3,841	-
- Travel & Subsistence	946	15,469	16,415	8,147	24,562	36,988
- Other Project Costs	589	63,747	64,336	2,988	67,324	59,058
- Premises & Office Costs	-	6,500	6,500	3,312	9,812	20,835
Support costs						
- Central staff costs	1,613	38,420	40,033	13,098	53,131	44,442
- Central travel costs	-	749	749	375	1,124	978
- Premises & office costs	2,565	9,722	12,287	3,391	15,678	16,893
- PR & marketing	784	1,225	2,009	1,568	3,577	2,485
- Staff recruitment/training	<u>779</u>	<u>1,558</u>	<u>2,337</u>	<u>2,334</u>	<u>4,671</u>	<u>5,563</u>
	<u>33,162</u>	<u>348,490</u>	<u>381,652</u>	<u>232,365</u>	<u>614,017</u>	<u>580,808</u>

b. Charitable Activities

	Unrestricted More Successful 2024 £	Unrestricted Safer 2024	Unrestricted Holiday Gap 2024 £	Unrestricted Total Funds 2024 £	Unrestricted Total Funds 2023 £
Direct expenditure					
- Staff costs	27,621	32,057	906,978	966,656	556,380
- Regional Network Support	2,959	9,360	195,139	207,458	176,053
- Travel & Subsistence	401	1,036	33,694	35,131	36,451
- Other Project Costs	-	2,236	53,405	55,641	67,081
- Premises & Office Costs	-	-	81,064	81,064	48,913
- PR & Marketing	-	-	3,543	3,543	2,650
- Insight	-	-	-	-	20,000
- Monitoring & Evaluation	-	-	10,061	10,061	10,061
Support costs					
- Central staff costs	7,086	7,086	186,945	201,117	158,202
- Central travel costs	375	749	11,237	12,361	8,803
- Premises & office costs	2,634	3,266	65,982	71,882	47,654
- PR & marketing	784	392	15,678	16,854	6,559
- Staff recruitment/training	<u>779</u>	<u>390</u>	<u>15,583</u>	<u>16,752</u>	<u>17,203</u>
	<u>42,639</u>	<u>56,572</u>	<u>1,579,309</u>	<u>1,678,520</u>	<u>1,156,010</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

8.2 RESTRICTED FUNDS											
	Sport & PA Gap £	More Successful £	Healthier £	Safer £	Holiday Gap £	Governance £	Total 2024 £	Total 2023 £			
Costs Related Directly to Activities											
Staff Costs	1,748,581	42,516	23,668	382,498	186,870	64,099	2,448,232	2,516,147			
Regional Network Support	174,858	8,991	24,820	70,952	139,991	-	419,612	514,797			
Travel & Subsistence	122,900	6,644	565	17,691	19,651	5,400	172,851	196,876			
Grants to Delivery Organisations	232,503	23,400	2,500	248,484	1,430,569	-	1,937,456	5,748,942			
Other Project Costs	23,667	17,813	6,498	26,859	51,096	10,998	136,931	346,183			
Premises & Office Costs	24,203	1,964	863	21,896	12,377	5,715	67,018	138,701			
PR & Marketing	6,930	-	-	-	-	-	6,930	30,652			
Insight	8,250	-	-	21,753	10,000	-	40,003	83,500			
Monitoring & Evaluation	588	-	-	404	-	-	992	113,238			
Trustee Recruitment & Devt	-	-	-	-	-	584	584	2,187			
Audit Fees	-	-	-	-	-	22,400	22,400	28,980			
	2,342,480	101,328	58,914	790,537	1,850,554	109,196	5,253,009	9,720,203			
Support Costs											
Central Staff Costs	194,531	17,095	7,086	110,596	106,292	18,768	454,368	426,428			
Central Travel & Subsistence	8,615	1,124	749	5,618	5,993	1,873	23,972	22,821			
Premises & Office Costs	81,389	7,918	5,279	13,196	65,982	2,606	176,370	208,500			
PR & Marketing	35,979	2,352	784	1,808	17,037	-	57,960	52,411			
Staff Recruitment & Dev	33,897	2,337	779	7,792	11,687	-	56,492	78,428			
	354,411	30,826	14,677	139,010	206,991	23,247	769,162	788,588			
	2,696,891	132,154	73,591	929,547	2,057,545	132,443	6,022,171	10,508,791			

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

9. SUPPORT COSTS

Restricted	Fundraising	Sport & the PA Gap	More Successful	Healthier	Safer	Holiday Gap	Governance	Restricted	
								Total 2024	Total 2023
	£	£	£	£	£	£	£	£	£

Support costs have been allocated to activities as follows:

Central Staff Costs	Time	13,098	194,531	17,095	7,086	110,596	106,292	18,768	467,466	438,441
Central Travel & Subsistence	Time	375	8,615	1,124	749	5,618	5,993	1,873	24,347	23,147
Premises & Office Costs	Staff	3,391	81,389	7,918	5,279	13,196	65,982	2,606	179,761	212,692
PR & Marketing	Activity	1,568	35,979	2,352	784	1,808	17,037	-	59,528	53,640
Staff Recruitment & Devt.	Staff	2,334	33,897	2,337	779	7,792	11,687	-	58,826	81,461

Total support costs		20,766	354,411	30,826	14,677	139,010	206,991	23,247	789,928	809,381
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Unrestricted

Support costs have been allocated to activities as follows:

Unrestricted	Fundraising	Trading Activities	More Successful	Safer	Holiday Gap	Unrestricted		Total 2024	Total 2023
						Total 2024	Total 2023		
	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:									
Central Staff Costs	Time	1,613	38,420	7,086	7,086	186,945	241,150	190,631	708,616
Central Travel & Subsistence	Time	-	749	375	749	11,237	13,110	9,455	37,457
Premises & Office Costs	Staff	2,565	9,722	2,634	3,266	65,982	84,169	60,355	263,930
PR & Marketing	Activity	784	1,225	784	392	15,678	18,863	7,815	78,391
Staff Recruitment & Development	Staff	779	1,558	779	390	15,583	19,089	19,733	77,915
									101,194

Total support costs		5,741	51,674	11,658	11,883	295,425	376,381	287,989	1,166,309	1,097,370
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StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

10. ANALYSIS OF GRANTS

Included within expenditure above are grants as follows:

	2024 £	2023 £
Activity:		
- Sport & PA Gap	232,503	452,815
- More Successful	23,400	196,692
- Healthier	2,500	259,494
- Safer	248,484	4,346,145
- Work Readiness		121,226
- Holiday Programmes	<u>1,430,569</u>	<u>372,570</u>
Total of grants given out	1,937,456	5,748,942
Support costs in relation to the grant making activities	<u>136,279</u>	<u>360,015</u>
	<u><u>2,073,735</u></u>	<u><u>6,108,957</u></u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2024 or in the year ended 31 March 2023.

11. NET INCOME/EXPENDITURE FOR THE YEAR

	2024 £	2023 £
This is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	25,047	16,296
Loss on disposal of tangible fixed assets	(514)	-
Auditors remuneration		
- Audit fees	22,400	28,980
- Non audit services	<u>1,680</u>	<u>876</u>
	<u><u>48,613</u></u>	<u><u>46,152</u></u>

12.1 STAFF COSTS

Employment costs:

	2024 £	2023 £
Wages and salaries	3,846,672	3,481,209
Social security costs	396,687	382,281
Pension costs	<u>237,150</u>	<u>216,379</u>
	<u><u>4,480,509</u></u>	<u><u>4,079,869</u></u>

Included in the £3,846,672 costs are non-statutory/non-contractual severance payments totaling £87,734 (2023: £nil).

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2024 No.	2023 No.
£60,001 to £70,000	8	9
£70,001 to £80,000	7	6
£80,001 to £90,000	2	2
£90,001 to £100,000	-	-
£100,001 to £110,000	-	1
£110,001 to £120,000	1	-

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

12.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2024	2023
	No.	No.
Fundraising	7	7
Trading Activities	6	6
Sport & the PA Gap	35	34
More Successful	2	2
Healthier	3	3
Safer	13	14
Holiday Programmes	25	25
Governance	<u>2</u>	<u>1</u>
	<u>93</u>	<u>92</u>

12.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period eight (2023: nine) trustees reclaimed £2,239 (2023: £2,270) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

12.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the group and parent company comprise the trustees and the executive management team as listed on page 3. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £771,333 (2023: £677,362).

13. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2024	2023
	£	£
Pension costs	<u>237,150</u>	<u>216,379</u>

Pension costs are split between restricted and unrestricted funds on the basis of staff allocation to projects.

Three employees (who received emoluments of over £80,000) received total contributions of £16,609 towards pension costs (2023: three employees received contributions of £16,261). The expense has been recognised within direct and support costs and the split between restricted and unrestricted funds is £11,602 (2023: £13,353) and £5,007 (2023: £2,908) respectively. An amount of £539 (2023: £356) was outstanding as at 31 March 2024.

14. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

15. TANGIBLE FIXED ASSETS

Group & Charity

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2023	20,376	132,037	152,413
Additions	-	4,465	4,465
Disposals	<u>-</u>	<u>(32,663)</u>	<u>(32,663)</u>
At 31 March 2024	<u>20,376</u>	<u>103,839</u>	<u>124,215</u>
Depreciation			
At 1 April 2023	19,387	58,073	77,460
Charge for the Year	264	24,783	25,047
Disposals	<u>-</u>	<u>(31,734)</u>	<u>(31,734)</u>
At 31 March 2024	<u>19,651</u>	<u>51,122</u>	<u>70,773</u>
Net book value			
At 31 March 2024	<u><u>725</u></u>	<u><u>52,717</u></u>	<u><u>53,442</u></u>
At 31 March 2023	<u><u>989</u></u>	<u><u>73,964</u></u>	<u><u>74,953</u></u>

16. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 5.

17. DEBTORS

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Due within one year:-				
Trade debtors	546,532	553,357	546,532	553,357
Other debtors	10,902	17,073	10,902	17,073
Prepayments and accrued income	478,325	674,194	478,325	674,194
Doorstep Sport Trading Ltd	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,136</u>
	<u><u>1,035,759</u></u>	<u><u>1,244,624</u></u>	<u><u>1,035,759</u></u>	<u><u>1,245,760</u></u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

18. CREDITORS: Amounts falling due within one year

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Due within one year:-				
Trade creditors	245,681	630,516	245,681	630,516
Other taxes and social security	229,561	303,880	229,561	303,880
Other creditors	701,008	824,689	701,008	824,689
Accruals and deferred income	333,480	386,570	333,480	386,570
Doorstep Sport Trading Ltd	-	-	1	-
	<u>1,509,730</u>	<u>2,145,655</u>	<u>1,509,731</u>	<u>2,145,655</u>

DEFERRED INCOME

	Group 2024 £	Group 2023 £
Deferred income at 1 April 2023	141,791	83,610
Released from previous years	(121,106)	(65,255)
Resources deferred in the year	<u>79,270</u>	<u>106,693</u>
Deferred income at 31 March 2024	<u>99,955</u>	<u>141,791</u>
Income has been deferred at the year-end in respect of:		
Monies received in advance of project commencement	99,955	123,450
Monies received for ongoing projects yet to be completed	<u>-</u>	<u>18,341</u>
	<u>99,955</u>	<u>141,791</u>

19. FINANCIAL INSTRUMENTS

	Group 2024 £	Group 2023 £	Charity 2024 £	Charity 2023 £
Financial assets	3,755,585	4,505,500	3,755,585	4,505,501
	<u>3,755,585</u>	<u>4,505,500</u>	<u>3,755,585</u>	<u>4,505,501</u>
Financial liabilities	1,409,775	2,003,863	1,409,775	2,003,863
	<u>1,409,775</u>	<u>2,003,863</u>	<u>1,409,775</u>	<u>2,003,863</u>

Financial assets, measured at amortised cost through profit or loss, are comprised of cash and cash equivalents and trade debtors.

Financial liabilities, measured at amortised cost through profit or loss, are comprised of cash and cash equivalents and trade creditors.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

20. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Balance 1 April 2023	Incoming resources	Resources expended	Transfers	Funds 31 March 2024
	£	£	£	£	£
General fund	1,274,106	2,200,696	(2,060,172)	(108,696)	1,305,934
Investment reserve	92,462	-	-	(92,462)	-
Sport England Doorstep Sport Programme	14,574	2,100,000	(2,315,732)	201,158	-
Sport England Together Fund	118,709	(2,730)	(115,979)		-
Community Sport Wales	56,644	188,100	(214,744)		30,000
Healthy Weight Healthy Wales	-	96,000	(29,070)		66,930
Youth Justice Sport Fund	129,725	(19,037)	(110,688)		-
Opening School Facilities Programme	14,912	182,964	(197,876)		-
Holiday Activity & Food – Newcastle upon Tyne	25,168	1,828,184	(1,589,832)		263,520
Holiday Activity and Food Programmes	29,610	289,671	(250,733)		68,548
Fit and Fed Summer	51,000	187,500	(194,092)		44,408
Supporting Violence Reduction West Midlands	31,021	160,000	(101,183)		89,838
Supporting Violence Reduction Greater Manchester	188,494	200,000	(313,494)		75,000
Serious Violence Fund – Violence Reduction Units	59,250	75,000	(118,250)		16,000
Youth Crime Prevention Project - Essex	106,298	-	(59,253)		47,045
Places for People	29,424	37,565	(32,194)		34,795
Chance to Shine Street Programme	28,790	78,823	(73,810)		33,803
London Us Girls Programme	-	52,265	(22,404)		29,861
Youth Alliance Greater Manchester Collaboration	-	69,000	-		69,000
Sport as a Catalyst to Reduce Crime in Birmingham	-	50,000	-		50,000
Other Funds	282,592	432,551	(515,202)		199,941
	2,532,779	8,206,552	(8,314,708)	-	2,424,623

The designated reserve represents funds for future investment.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

20. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Investment reserve	Designated fund available to pump prime new or existing activity as required. Plans for use of the reserve are brought before the Board on a regular basis.
Name of restricted fund	Description, nature and purposes of the fund
Sport England Doorstep Sport Programme	Lottery grant to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Sport England Together Fund	Grant to minimise the impact of COVID-19 on activity levels in under-represented groups.
Community Sport Wales	Lottery funds from Sport Wales to increase the frequency of regular participation in sport, providing support to those where barriers to regular participation exist. Includes specific funding for 'Summer of Fun' and Capital programmes.
Healthy Weight Healthy Wales	Funding from Public Health Wales, via Sport Wales, to help design initiatives for families with children 0-7 years old experiencing or at risk of obesity. The project is working across an established network of partners within Merthyr Tydfil and is supported by additional funds from Merthyr Tydfil County Borough Council.
Youth Justice Sport Fund	Funds from the Secretary of State for Justice to deliver sports-based crime prevention support to children and young people at-risk of offending and embed "sports for crime prevention" programmes in the criminal justice sector.
Opening School Facilities Programme	Member of the consortium led by Active Partnerships to deliver a Department for Education funded programme to help meet the goals of the Government's School Sport and Activity Action Plan. The aim is to help schools to open their existing sport facilities for a broader range of young people and to support the wider community by partnering with sporting organisations, who can help deliver activities in these settings.
Holiday Activity & Food – Newcastle upon Tyne	DfE funding from Newcastle City Council to manage and develop the Holiday Hunger programme targeted at children eligible for free school meals in the area. It involved providing meals, enriching activities and food preparation to cover the Easter, Summer and Christmas Holidays.
Holiday Activity & Food Programmes	DfE funding received from Councils to provide support to their individual programmes to ensure free holiday club provision is available for all children in receipt of free school meals in their areas. The areas covered this year were Hull and Medway.
Fit & Fed Summer	Grants from The Pears Family Charitable Foundation to deliver Fit & Fed projects in the summer of 2023 in Wales and Plymouth, and to fund a National Sustainability Lead role to extend the reach of the campaign through the StreetGames network.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

20. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of restricted fund	Description, nature and purposes of the fund
Supporting Violence Reduction in the West Midlands	Funding from the West Midlands Police & Crime Commissioner to provide a Sport Impact Manager and a Violence Reduction and Sports Coordinator to support sport based early intervention approaches by local organisations.
Supporting Violence Reduction in Greater Manchester	Funding from the Greater Manchester Combined Authority to provide support to the Early Intervention Service and Youth Justice partnership by ensuring connections with stakeholders, assisting funding bids, training and working with community sports networks.
Serious Violence Fund – Violence Reduction Units – Thames Valley	Funding from Thames Valley Police to towards employing a Thames Valley wide Sports & Violence Impact Manager, the leading and development of the existing Thames Valley Sports & Inclusion Board and the commissioning & delivery of new sports/physical activity interventions in five priority areas.
Youth Crime Prevention Project - Essex	Funding to be the 'national expert partner - Sport and Youth Crime Prevention' for the three year Youth Crime Prevention project being run by Active Essex Foundation CIO.
Places for People	National programme across 13 local authority areas to help build resilience, skills for life and community connectivity among the young people living in these neighbourhoods.
Chance to Shine Street Programme	Funds to provide opportunities for young people to play cricket in a positive environment in their local community where the ability to play club or league cricket is not easily available.
London Us Girls Programme	Grant from the Mayor's Office for Policing and Crime to support the programme in providing safe and enjoyable sports opportunities for young women and girls.
Youth Alliance Greater Manchester Collaboration	Funding from Young Manchester on behalf of the Youth Alliance to work collaboratively across its network as an informal partnership of over 140 organisations and groups supporting children and young people across Greater Manchester, drawn from local VCS sector, public sector youth services, housing associations and national charities.
Sport as a Catalyst to Reduce Crime in Birmingham	Grant from Birmingham Children's Trust to provide the Youth Offending Service with direct access to a range of sports provision located around the city, which offers high level of support for children to enable successful engagement and manage risk.

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds	Unrestricted funds	Total funds
	£	£	£
Fund balances at 31 March 2024 as represented by:			
Tangible fixed assets	-	53,442	53,442
Current assets	1,118,689	2,762,222	3,880,911
Current liabilities	-	(1,509,730)	(1,509,730)
	1,118,689	1,305,934	2,424,623

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

	Restricted funds £	Unrestricted funds £	Total Funds £
Fund balances at 31 March 2023 as represented by:			
Tangible fixed assets	-	74,953	74,953
Current assets	1,166,211	3,437,270	4,603,481
Current liabilities	-	(2,145,655)	(2,145,655)
	<u>1,166,211</u>	<u>1,366,568</u>	<u>2,532,779</u>

22. INCOME RECEIVED FROM PUBLIC INVESTORS

	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total income £
Revenue grants					
Per column heading title	2,097,270	4,060,615	154,743	960,041	7,272,669
Department for Education			182,964		182,964
West Midlands PCC			160,000		160,000
Thames Valley PCC			77,083		77,083
Other income					
Donations and legacies				83,108	83,108
Other trading activities				352,032	352,032
Investment income				78,696	78,696
Total income	<u>2,097,270</u>	<u>4,060,615</u>	<u>574,790</u>	<u>1,473,877</u>	<u>8,206,552</u>
Staffing costs	1,688,159	1,066,327	423,304	667,396	3,845,186
Regional network support	121,841	380,047	40,745	88,277	630,910
Travel & subsistence	111,202	42,685	19,879	58,778	232,544
Grants awarded	88,513	1,586,914	72,668	189,362	1,937,457
Other project costs	129,484	224,971	48,609	48,182	451,246
Insight	7,186	10,000	21,917	900	40,003
Monitoring & evaluation	588	10,061	404	-	11,053
Overhead & support costs	285,230	545,472	116,954	218,653	1,166,309
Total expenditure	<u>2,432,203</u>	<u>3,866,477</u>	<u>744,480</u>	<u>1,271,548</u>	<u>8,314,708</u>
Net income/(expenditure)	<u>(334,933)</u>	<u>194,138</u>	<u>(169,690)</u>	<u>202,329</u>	<u>(108,156)</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

22. INCOME RECEIVED FROM PUBLIC INVESTORS (continued)

Movement on reserves	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total £
Reserves brought forward at 1 April 2023	133,281	292,897	333,528	1,773,073	2,532,779
Net income/(expenditure) for the year per above	(334,439)	194,139	(169,690)	201,834	(108,156)
Transfers	201,158	-	-	(201,158)	-
Reserves carried forward at 31 March 2024	-	487,036	163,838	1,773,749	2,424,623

23. RELATED PARTY TRANSACTIONS

There were no transactions with related parties in the year ended 31 March 2024.

In the year to 31 March 2024 no transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd.

24. LEASE COMMITMENTS

	Land and buildings	
	2024	2023
	£	£
Minimum lease payments due:		
Within one year	41,162	41,162
Between two and five years	109,318	150,313
In over five years	-	-
	<u>150,480</u>	<u>191,475</u>

Lease payments recognised as an expense in the year amounted to £43,178 (2023: £42,506).

25. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

26. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
INCOME					
Donations and legacies	3	124,690	-	124,690	115,934
Other trading activities	4	411,464	-	411,464	439,052
Investment income	6	25,174	-	25,174	1,526
Charitable activities	7	1,159,198	10,427,056	11,586,254	8,310,259
TOTAL INCOME		<u>1,720,526</u>	<u>10,427,056</u>	<u>12,147,582</u>	<u>8,866,771</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	12,443	233,032	245,475	260,800
Trading activities	8	335,333	-	335,333	279,043
Charitable activities	8	1,156,010	10,508,791	11,664,801	7,943,214
TOTAL RESOURCES EXPENDED		<u>1,503,786</u>	<u>10,741,823</u>	<u>12,245,609</u>	<u>8,483,057</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		216,740	(314,767)	(98,027)	383,714
Transfers		(86,243)	86,243	-	-
NET MOVEMENT IN FUNDS		<u>130,497</u>	<u>(228,524)</u>	<u>(98,027)</u>	<u>383,714</u>
TOTAL FUNDS AT 1 APRIL 2022		1,236,071	1,394,735	2,630,806	2,247,092
TOTAL FUNDS AT 31 MARCH 2023		<u>1,366,568</u>	<u>1,166,211</u>	<u>2,532,779</u>	<u>2,630,806</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

27.1 RESOURCES EXPENDED – PRIOR YEAR

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total Funds
	2023	Activities	2023	2023	Funds	2022
	£	2023		£	2023	£
Direct expenditure						
- Staff costs	8,728	181,697	190,425	203,141	393,566	345,599
- Travel & Subsistence	-	27,890	27,890	9,098	36,988	11,827
- Other Project Costs	-	59,058	59,058	-	59,058	122,226
- Premises & Office Costs	-	20,835	20,835	-	20,835	4,399
Support costs						
- Central staff costs	1,353	31,076	32,429	12,013	44,442	38,395
- Central travel costs	-	652	652	326	978	506
- Premises & office costs	1,549	11,152	12,701	4,192	16,893	13,670
- PR & marketing	307	949	1,256	1,229	2,485	1,475
- Staff recruitment/training	506	2,024	2,530	3,033	5,563	1,746
	<u>12,443</u>	<u>335,333</u>	<u>347,776</u>	<u>233,032</u>	<u>580,808</u>	<u>539,843</u>

b. Charitable Activities

	Unrestricted	Unrestricted	Total	Total
	Work	Holiday	Funds	Funds
	Readiness	Programmes	2023	2022
	2023	2023	£	£
Direct Costs				
- Staff costs	37,557	518,823	556,380	-
- Regional Network Support	-	176,053	176,053	-
- Travel & Subsistence	874	35,577	36,451	-
- Other Project Costs	506	66,575	67,081	5,540
- Premises & Office Costs	91	48,822	48,913	-
- PR & Marketing	-	2,650	2,650	-
- Insight	-	20,000	20,000	-
- Monitoring & evaluation	-	10,061	10,061	-
Support Costs				
- Central staff costs	11,455	146,747	158,202	468
- Central travel	652	8,151	8,803	-
- Premises & office costs	6,478	41,176	47,654	73
- PR & marketing	1,229	5,330	6,559	-
- Staff Recruitment & Devt	2,024	15,179	17,203	52
	<u>60,866</u>	<u>1,095,144</u>	<u>1,156,010</u>	<u>6,133</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

27.2 RESTRICTED FUNDS – PRIOR YEAR

	Doorstep Sport & Events £	Work Readiness £	Widening Participation £	Healthier £	Safer £	Holiday Programmes £	Governance £	Total 2023 £	Total 2022 £
Costs Related Directly to Activities									
Staff Costs	1,356,977	80,414	16,395	47,694	721,595	256,445	36,627	2,516,147	2,665,186
Regional Network Support	201,120	7,947	19,054	50,158	175,920	60,598	-	514,797	696,193
Travel & Subsistence	122,725	1,275	1,780	18,562	31,466	15,056	6,012	196,876	95,235
Grants to Delivery Organisations	452,815	122,326	196,692	259,494	4,346,145	371,470	-	5,748,942	2,430,962
Other Project Costs	105,741	40,721	10,700	20,308	117,334	51,379	-	346,183	920,764
Premises & Office Costs	77,621	4,244	1,084	16,080	25,656	1,961	12,055	138,701	67,731
PR & Marketing	550	-	-	4,348	-	25,754	-	30,652	103,076
Research Work	34,000	-	-	3,000	46,500	-	-	83,500	7,316
Monitoring & Evaluation	80,041	-	-	1,300	30,897	1,000	-	113,238	99,985
Trustee Recruitment & Devt	-	-	-	-	-	-	2,187	2,187	15,057
Audit Fees	-	-	-	-	-	-	28,980	28,980	19,020
	2,431,590	256,927	245,705	420,944	5,495,513	783,663	85,861	9,720,203	7,120,525
Support Costs									
Central Staff Costs	154,241	27,655	28,172	37,744	132,935	27,778	17,903	426,428	522,277
Central Travel & Subsistence	7,825	1,304	1,630	1,630	6,520	2,282	1,630	22,821	16,360
Premises & Office Costs	105,564	15,182	15,760	13,569	27,304	28,366	2,755	208,500	210,208
PR & Marketing	32,674	1,844	3,073	3,073	3,752	7,995	-	52,411	37,654
Staff Recruitment & Devt	45,039	3,036	5,054	5,060	15,179	5,060	-	78,428	30,057
	345,343	49,021	53,689	61,076	185,690	71,481	22,288	788,588	816,556
	2,776,933	305,948	299,394	482,020	5,681,203	855,144	108,149	10,508,791	7,937,081

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

28. SUPPORT COSTS – PRIOR YEAR

Restricted	Fundraising	Doorstep Sport	Work Readiness	Widening Participation	Healthier	Safer	Holiday Programmes		Restricted Total 2023	Restricted Total 2022	
							Governance				
Support costs have been allocated to activities as follows:											
Central Staff Costs Central Travel & Subsistence	Time	12,013	154,241	27,655	28,172	37,744	132,935	27,778	17,903	438,441	532,153
	Time	326	7,825	1,304	1,630	1,630	6,520	2,282	1,630	23,147	16,529
	Staff	4,192	105,564	15,182	15,760	13,569	27,304	28,366	2,755	212,692	212,805
	Activity	1,229	32,674	1,844	3,073	3,073	3,752	7,995	-	53,640	38,438
	Staff	3,033	45,039	3,036	5,054	5,060	15,179	5,060	-	81,461	31,008
Total support costs		20,793	345,343	49,021	53,689	61,076	185,690	71,481	22,288	809,381	830,933
Unrestricted	Fundraising	Trading Activities	Work Readiness	Holiday Programmes	Unrestricted Total 2023		Unrestricted Total 2022		Total 2023	Total 2022	
	£	£	£	£	£	£	£	£	£	£	
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	1,353	31,076	11,455	146,747	190,631	28,987	629,072	561,140		
Central Travel & Subsistence	Time	-	652	652	8,151	9,455	337	32,602	16,866		
Premises & Office Costs	Staff	1,549	11,152	6,478	41,176	60,355	11,146	273,047	223,951		
PR & Marketing	Activity	307	949	1,229	5,330	7,815	743	61,455	39,181		
Staff Recruitment & Development	Staff	506	2,024	2,024	15,179	19,733	795	101,194	31,803		
Total support costs		3,715	45,853	21,838	216,583	287,989	42,008	1,097,370	872,941		



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StreetGamesSportsCharity



StreetGames



StreetGamesUK

STREETGAMES UK

England & Wales - Charity number 1113542

Accounts



StreetGames UK

**TRUSTEES' REPORT
AND FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31 MARCH 2023

Charity Number: 1113542
Company Number: 5384487
OSCR Number: SC046149



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Legal and Administrative Information

COMPANY REGISTRATION NUMBER

5384487

CHARITY NUMBER

1113542

SCOTTISH CHARITY NUMBER

SC046149

REGISTERED OFFICE

61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

TRUSTEES AND DIRECTORS

- John Cove
- Jackie Bryson
- Andrew Cropper
- Mark Cornelius
- Rosie Duckworth
- Dominic Haddock
- Victoria Hill
- Mark Osikoya
- Immacolata Pescatore
- Peter Rowley OBE
- Annabel Tarling
- Mark Taylor

All members of the Board of Trustees are also directors for the purposes of Company Law.

SECRETARY

Dawn Cole

CHIEF EXECUTIVE

Mark Lawrie

EXECUTIVE MANAGEMENT TEAM

- **Matthew Pilkington**
Director of Fundraising and Communications
- **Dawn Cole**
Director of Finance and Resources
- **Hannah Crane**
Director of Workforce, Youth Voice and EDI
- **Paul Roberts**
Director of Place and Sport
- **Stuart Felce**
Director of Strategic Business Relationships
- **Ceris Anderson**
Head of Knowledge and Insight
- **Jane Shewring**
Development Director Place and Sport

AUDITORS

Crowe U.K. LLP
3rd Floor
The Lexicon
Mount Street
Manchester
M2 5NT

LEGAL ADVISORS

Withers LLP
20 Old Bailey
London
EC4M 7AN

BANKERS

Unity Trust Bank Plc
Customer Service Centre
Nine Brindleyplace
Birmingham
B1 2HB

Royal Bank of Scotland Ltd
Customer Service Centre
Drummond House
1 Redheughs Avenue
Edinburgh
EH12 9JN

Chair's Message

We believe that access to sport and its benefits are a right and not a privilege. But access to sport and physical activity opportunities are not equal for everyone. If you grow up in a low-income, underserved community your opportunities to play sport and be active are either limited or non-existent. To bridge this opportunity gap, we work closely with partners to unlock the multiple benefits that playing sport and being active bring to children and young people living in underserved communities.

The intensifying cost of living crises, coupled with the long tail of impact of the Coronavirus pandemic and lockdown measures are only exacerbating that opportunity gap. Many families are struggling to put food on the table, meaning that paid for sport and physical activity has to fall down their priority list. That is why StreetGames' model of free-to-access, local Doorstep Sport is more important than ever. It gives young people in underserved communities somewhere to go, something to do, someone to trust and increasingly, something to eat.

This past year has also showcased the remarkable tenacity, dedication, and importance of Locally Trusted Organisations (LTOs) within the StreetGames network. These organisations continue to be the unsung champions in the struggle to uplift local communities, their unwavering efforts have been channelled into supporting young individuals and their families within the hardest-hit neighbourhoods.

Many of these organisations provide essential support and guidance amid the crisis, working tirelessly to keep their doors open to children and young people to provide sport and physical activity and much-needed wraparound support. These organisations possess an intimate understanding of their communities, with the capability to deliver tailored help where it's most needed. Throughout these trying times, StreetGames has stood resolutely alongside these extraordinary organisations, we are proud to be the 'people besides the people' and will continue providing support to continue their important work.

Safeguarding these Locally Trusted Organisations is central to our mission. Through the ongoing implementation of our long-term strategy and vision, StreetGames remains committed to diversifying our funding avenues, expanding our network, and further building on the fantastic work to sustain our mission to continue to make young people's lives healthier, safer and more successful.

I extend my gratitude to all StreetGames staff, volunteers, and trustees for their tireless dedication, support, and adaptability over the past year. Whilst we are proud of the many things we have achieved in the past and extremely grateful to the partners and funders who have supported our work, we are not satisfied.

There is much more to do to ensure that every young person living in a low-income, underserved neighbourhood can access the right sporting offer for their needs: year-round, life-enhancing Doorstep Sport.

We look forward to working with new and existing partners to transform young lives through sport.



John Cove
Chair, StreetGames UK



Strategic Report: Annual Review

Introduction

Since 2007, StreetGames has been working with community organisations across the UK to tackle inequalities and transform young people's lives through sport.

Our network now totals over 1,600 local community organisations – from sports clubs and community groups to housing associations, leisure trusts and local authorities. These organisations are uniquely placed to support young people in their communities, by offering a safe place with trusted coaches and organisers who know their neighbourhood and the young people who live there. And StreetGames is uniquely placed to support these organisations in that mission, by providing training, tailored advice/support, new insight, opportunities to connect and funding to give community organisations the tools they need to strengthen communities and transform lives through the power of sport. We are the people beside the people who change lives and communities.

Headline Data – 2022-23

StreetGames support to community organisations and young people over the past year has included:

- Distributing investment to 823 Locally Trusted Organisations (LTOs) – equating to over £15.5m to support doorstep sport activities
- Supporting LTOs in the StreetGames network to engage over 122,000 children and young people in Doorstep Sport and holiday activities
- Providing 32 youth empowerment opportunities (including: young advisor, peer researcher, youth leadership, co-creation opportunities) that were accessed by 1,126 young people.
- Distributing 11,624 tickets to young people in the network to spectate at live elite sporting events
- Providing training workshops to 5,229 learners – including community coaches, leaders and volunteers
- Engaging 281 new LTOs to join the StreetGames network.





Doorstep Sport

Doorstep Sport is the beating heart of StreetGames. It is our tried and tested methodology for engaging disadvantaged young people in sport, ensuring that physical activity is delivered in a way that is enjoyable and accessible to young people in the communities we serve. At the core of Doorstep Sport are the 'five rights' – ensuring sport is delivered at the right time, in the right place, for the right price, by the right people and in the right style.

The versatility and adaptability of Doorstep Sport is the key to StreetGames' success in activating young people that others consider hard to reach and allows us to create activities tailor-made to support the needs of young people and their communities. The Doorstep Sport approach can be modified to achieve a wide range of positive impacts in the communities our network serves, including: combating holiday hunger, preventing re-offending, and improving mental health and wellbeing.

Doorstep Sport supports young people to be the best they can be, because it provides more than 'just an activity session' – it provides young people with opportunities to:

- Take part in activities within their local community, connect with others and build a sense of belonging
- Develop a positive, committed habit in a safe and structured environment
- Try new sports, improve skills, go to new places, meet new people and broaden horizons
- Shape and help to lead sessions, take on new challenges and make their voices heard
- Volunteer, take responsibility, be challenged, receive training, be mentored, and gain new qualifications
- Benefit from coaches and leaders who act as positive and encouraging role models who expect high standards of behaviour.





Closing the Inequality Gap for children and young people through Doorstep Sport

StreetGames core mission is to 'transform the lives of young people living in low-income, underserved communities through sport and physical activity'. We know that access to sport and physical activity is not equal. This inequality of opportunity is clearly reflected in stubbornly lower levels of participation by children and young people living in low-income, underserved communities. There is no lack of demand for sport and physical activity among children and young people in these communities – the right sporting offer is too often absent. These are the children and young people with most to gain from the benefits of sport and physical activity.

StreetGames-led interventions have enabled thousands of young people living in low-income communities to take part in sport and physical activity within their local community over the past year.

Together Fund

By successfully securing over £200,000 of funding from Sport England's Together Fund, StreetGames has been able to distribute funding to over 60 LTOs in the network. This in turn, has enabled them to deliver doorstep sport activities for thousands of young people in low-income communities:

- Salford Community Leisure organised a range of activities, including the Salford Summer Festival, to promote sports opportunities in underprivileged areas. The events aimed to spread positive messages and educate young people about health and well-being, while also directing them towards various community services.
- East African Association based in South London, provided new activity sessions, facilitated trips, and offered wrap-around support for young people facing issues linked to housing and immigration.

StreetGames also provided support and guidance to help LTOs provide their young people with opportunities to celebrate, get involved and feel the 'ripple effect' of the major sporting events taking place in the UK during 2022, through provision of: funding to energise local 'doorstep sport' delivery, Multi-Sport Activator training for coaches and volunteers, kit and equipment bags to enable LTOs to deliver a range of activities linked to major sporting events and as well as providing tickets (See #Inspiration section).



Summer of Fun

Through funding from the Welsh Government, StreetGames' Summer of Fun project funded 22 community organisations to deliver high quality Doorstep Sport to young people living in underserved communities in Wales. The activities engaging over 1,600 young people and the funding also enabled StreetGames to host a range of fully funded training opportunities for the LTO network in Wales:

Valley Gymnastics Association (VGA) – for whom, the Summer of Fun funding provided vital resource to sustain provision that had been met with a huge demand of over 40 young people per session. Building on the Winter of Wellbeing approach, VGA embedded youth consultation into this offer, resulting in the young people having accessed a variety of activities including free running, skateboarding, golf, tennis and hula/circus skills. The Doorstep Sport clubs in Caerphilly and St Tydfils enabled young people to be more active, socialise with others and get out of the house after school. The project leader at VGA believed the young people valued the opportunity to try new things and described the feedback they had received as 'outstanding'. VGA said 'in terms of learning, these sessions have reinforced the style of delivery and the inclusion of food. We have applied this learning across the organisation and have included free drinks and snacks as far as we possibly can'. They plan to continue their Doorstep Sport sessions and build upon what they have already learnt.



World Cup Partner Support Fund

To celebrate the achievement of Wales qualifying for their first Men's Football World Cup in 64 years, the Welsh Government made a total of £1.8m available for organisations to support their core objectives for Wales' participation in the event. These included the promotion of Wales, projecting Wales' values, and securing a positive and lasting legacy for years to come.

StreetGames successfully attracted £165,000 from this fund, which in turn, enabled us to fund 28 community organisations across Wales to deliver football-led Doorstep Sport activities for young people living in underserved communities. This included six organisations delivering fully inclusive sessions for young people with additional needs.

These 28 organisations delivered weekly sessions to 4,076 young people and have included a range of cultural and educational elements, shining a light on the history of Welsh football, as well as providing the opportunity for young people to learn about footballing history and culture in other participating Men's World Cup teams:

Treharris Boys & Girls Club set up a girls only social football sessions, that were planned by the young people themselves. The girls planned fun and interactive sessions and incorporated the theme of Wales through singing the national anthem and Yma o Hyd at the beginning of sessions. The sessions were fully inclusive and attracted new members to the club, including those from the LGBTQ+ community who are now volunteering at the club and encouraging more young people to join.

#Inspiration 2022

StreetGames developed the #Inspiration2022 campaign to help connect young people from underserved communities to the wide range of major sporting events taking place on home soil throughout 2022. With events such as the Commonwealth Games, Women's Euros and the Rugby League World Cup - we wanted to make sure that a sporting ripple effect was felt by everybody, especially those in underserved communities who experience multiple barriers to accessing sport - not just in terms of participation, but also in terms of being able to spectate at elite sporting events.

Our #Inspiration 2022 campaign included providing support to LTOs in the network to deliver activities linked to those taking place at elite levels, through provision of kit, equipment and training as well as opportunities to spectate at events and attend a Summer Camp in Birmingham linked to the Commonwealth Games (see Camp Birmingham section below). In doing so, #Inspiration 2022 enabled more young people from underserved communities to:

- Attend major sporting events – with over 11,600 tickets being distributed to young people from across the StreetGames network.
- Experience spectating at a major sporting event for the first time in their lives – with 87% of young people who attended are Birmingham Summer Camp saying that they had never been to spectate at a similar event before.
- Take part in new sports and activities within their own community, through the provision of: funding, kit-bags, training and resources to deliver new sessions, neighbourhood and large-scale festivals – with 44% of young people who were involved in Together Funded activities saying that they'd been 'able to try new activities' and that this had 'helped them to do more activity'.
- Gain new volunteer and leadership opportunities – with over 600 young people taking part in StreetGames led empowerment opportunities, including exciting event volunteering opportunities (e.g. at the Great Manchester Run, Copper Box multisport festival, Camp Birmingham and StreetGames Youth Summit).
- Develop personally, with many taking on volunteering and leadership roles. Including the development of key transferrable skills for future employment, as well as personal skills such as: confidence, independence and communication together with enjoyment and feeling proud to be part of something bigger.

It also provided LTOs with new equipment, resources, training and activation ideas that can continue to be used in the delivery of local doorstep sport beyond 2022.



SERVES

Through a partnership with the LTA, our work on the LTA SERVES programme has engaged 190 community venues, dedicated to bringing tennis to their local communities across England and Wales, ensuring that children and young people who might have otherwise missed out can actively participate in tennis.

In the past year, our achievements have extended to affording more than 150 young people and Activators from over 25 Locally Trusted Organisations (LTOs) a unique opportunity. They experienced live tennis events, including illustrious occasions like Wimbledon, for the very first time. Additionally, the partnership has equipped 60 venues participating in the Holiday Activity and Food (HAF) initiative with SERVES equipment bags, enabling them to incorporate tennis into their HAF offer and complemented by localised festivals designed to enhance and celebrate these dynamic activities.

Our work also involves contributing to elements of the LTA's 'Breaking Down Barriers – For Underserved Lower Socio-Economic Groups' Plan. This collaborative effort includes initiatives such as the development of tennis-focused 'community hubs' and the creation of a tennis community safety framework.



Chance to Shine

In 2022/23 StreetGames continued to build upon a successful four-year partnership with Chance to Shine (CtS) to bring cricket opportunities to young people living in underserved communities.

StreetGames is the only National delivery partner of Chance to Shine and the only non-county cricket board who deliver the Street programme.

Through investment from CtS, we have been able to invest in and support 17 projects across 15 LTOs who collectively delivered 488 streetcricket sessions over the 12-month period engaging over 1,000 young people, many of whom had never played cricket before.

The cricket sessions have proven incredibly popular amongst young people, attracting both male and female participants. The partnership between StreetGames and CtS is having a positive impact on the ground by providing fun, affordable streetcricket sessions on a weekly basis.

StreetGames has also been involved in upskilling CtS coaches who operate within the County Cricket Board structure by providing a series of three-hour training workshops, including: Working with Young People from Underserved Communities, Engaging Women and Girls and Addressing Challenging Behaviour; contributing to a more knowledgeable and skilled workforce.





How Doorstep Sport can deliver wider social outcomes

Healthier

Playing sport and being physically active has many benefits for our physical and mental health. People who exercise regularly have a lower risk of many major illnesses, including heart disease, stroke, and cancer. Being physically active can also improve mood, reduce stress and decrease the chance of depression and anxiety.

Through our core Doorstep Sport approach, innovative, sector-leading programmes and interventions, and strategic partnership working, StreetGames is committed to breaking down barriers and helping more young people to lead healthier, happier lives.

Holiday Activities and Food (HAF) programme

Research has shown that the school holidays can be pressure points for some families. This can lead to a 'holiday gap', with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation.

To help combat such issues, the DfE launched the Holiday Activities and Food (HAF) programme to support to children in receipt of free school meals through holiday periods.



StreetGames and HAF

To help organisations prepare for the delivery of HAF programmes and maximise opportunities for children and young people eligible for free school meals to access these activities, StreetGames has been providing support via a range of different methods:

- Undertaking a lead role in coordinating HAF Active, a website dedicated to providing resources and tips on how to deliver HAF programmes.
- Delivering 'HAF Readiness' webinars that were attended by 150+ community organisations.
- Delivering a presentation for local authority HAF coordinators on behalf of the Department for Education to share learning on re-engaging and working with older teens.
- Undertaking a lead role in the coordination of the HAF Alliance, a collaboration of national and local charities and not-for-profit organisations with direct, on-the-ground experience of what works in providing Holiday Activities and Food at scale, within local authority areas.
- Delivering an extensive training programme to support local authorities, partners and Locally Trusted Organisations who are delivering HAF during the school holidays.
- Developing a Quality Assurance template to support a number of HAF contracts.

StreetGames also provides dedicated support to a number of local authorities, in the co-ordination of their HAF programmes, including in: Birmingham, Lancashire, Newcastle and Derbyshire:

Bring it on Brum

The Birmingham Holiday Activities and Food (HAF) programme, known locally as 'Bring it on Brum!', is designed to address the 'holiday experience gap' for children and young people from low-income households. It is the largest HAF programme in the country.

The programme is co-delivered by StreetGames on behalf of Birmingham City Council alongside trusted, local organisations (e.g. schools, community organisations etc.) and delivers a range of activities across the six-week school summer holiday. Over the past year, the Bring it on Brum! programme reached over 52,000 young people and delivered over 252,000 attendances, serving up meals to children and young people across the city as well as providing a wide range of fun, physical activities. These accomplishments were delivered by a citywide network of 386 holiday clubs operating in the heart of local neighbourhoods and staffed by fantastic local coaches and volunteers.

Research undertaken by Northumbria University calculated, that the Social Return on Investment for the Bring It On Brum! programme was £479.28 per child, while for every child deterred from participating in antisocial behaviour and associated crime, there is an approximate investment return of £928.40. The study concluded that the programme 'created opportunity for learning and development, decreased stress and financial burden for families and individuals, as well as have a profound lasting economic impact'.

Derbyshire HAF - It's About Me

Since June 2022 StreetGames has been working as the appointed Programme Management organisation to support Derbyshire County Council in delivering the programme and achieving high-quality outcomes for children and young people.

The programme spans a diverse network of local delivery partners and food suppliers, including: Derbyshire County Council and associated district and borough council services, Rural Action Derbyshire, schools, out-of-school settings providers, the community and voluntary sector and commercial operators and caterers. Together they were commissioned to deliver It's About Me throughout 2022 and were offered training and support to ensure they delivered to our quality and sustainability standards. Derbyshire's Holiday Activities and Food (HAF) programme – with a campaign name of 'It's About Me' – is one of the largest and most ambitious programmes in England that seeks to address holiday hunger, inactivity and isolation amongst some of the most vulnerable children and young people in the county. During the year, the programme:

- Provided 213 holiday clubs
- Engaged 16,861 young people (73% free school meal attendees)
- Provided 64,162 meals
- Trained 203 learners.



Yoga & Mindfulness

Over the past year, StreetGames together with Yoginis Yoga developed a yoga and mindfulness programme, which aimed to enable young women and girls aged between 13-25 years from low-income communities to experience a programme of yoga and mindfulness and in doing so, help them to:

- Develop skills and coping strategies
- Improve their overall wellbeing
- Have increased access to tools for better life outcomes, and
- Provide a learning and training that would expand local capacity to facilitate yoga and mindfulness.

The programme provided training for over 40 community coaches/leaders, whilst the programme itself included six weeks of 1-hour yoga and mindfulness sessions, together with an initial introduction session and a final celebration/evaluation session for young people. 12 organisations delivered the programme during 2022-23, engaging 220 young people – many of whom shared how positive the sessions had been on their well-being – helping them to relax and navigate stressful times.



Safer

Sport is increasingly seen as having a role in prevention and early intervention work with young people at risk of or already involved in offending behaviour. Sport can:

- Provide supervised, positive and fun activities
- Help develop pro-social friendships
- Provide positive adult role models
- Provide young people with opportunities to access training, qualifications and achievements
- Support 'protective factors'.

The information below provides a selection of our work undertaken over the past year, which has a 'safer' focus.

Ministry of Justice: Youth Justice Sport Fund

In November 2022 the Ministry of Justice provided £5 million of funding to enhance positive outcomes for vulnerable young people at-risk of involvement in youth crime.

The Youth Justice Sports Fund (YJSF) programme, which was led by StreetGames in collaboration with the Sport for Development Coalition and Alliance of Sport distributed funding to 220 voluntary and community organisations to carry out targeted work, using sport and sport plus activities (such as: mentoring and opportunities to gain qualifications and volunteer), to support children and young people, aged 10-17, who were at risk of entering the criminal justice system.

The two goals of the programme were to:

- Support vulnerable young people, aged 10-17, at-risk of involvement in crime, anti-social behaviour and serious violence—understood as those in the secondary tier of need—through involvement in local sporting activities
- Through capacity building, increase the capability of sport sector delivery organisations to work effectively with their local criminal justice partners, including Youth Justice Services, Police and Police Crime Commissioners (PCC)/ Violence Reduction Unit (VRU) structures. This work focused on building sustainable relationships for the medium to longer term to facilitate potential future access to the new 'Turnaround' programme and other funding.

In total, the programme engaged 7,862 young people and generated over 68,000 attendances. 1,002 participants had gained a new qualification by the end of the programme and young people's engagement in activities also increased during the programme. The external evaluation of the programme highlighted that: "young people themselves as well as project staff have observed positive behaviours including increased self-control and less involvement in getting into trouble. It is also worth noting that a constant theme from the project feedback visits was that young people were engaged and respectful towards other young people and the staff at the sessions. This is significant when considering the high number of formal referrals from schools and other partners where young people were at risk of being excluded or who had been excluded as a result of disruptive behaviour"

The evaluation also shared how: ***"YJSF programme was delivered successfully despite being ambitious in its aims and timescales. The Consortium approach, and the support offered by StreetGames, were important drivers of this success in terms of developing and delivering a programme which both united and supported LTOs to mobilise quickly and effectively to engage some of the most vulnerable young people in sport and sport-plus projects"***.



Bolton Violence Reduction Summer Engagement Programme

StreetGames was commissioned by the Community Safety Partnership to deliver Bolton's Violence Reduction Summer Engagement Programme. Using a Doorstep Sport / child-first approach meant that vulnerable children and young people were able to develop pro-social behaviours.

Across the summer period over 175 hours of activities were provided, with an average of 29 hours per week which in total, engaged 300 vulnerable young people engaged in a wide range of sport and physical activity, in their local community.

Beth Warrington from Bolton Wanderers in the Community explains, 'Being able to access funding like this is important for us to deliver sessions over the summer that allows us to engage with local young people who are lacking the structure of school or the support system that school offers.'

More Successful

Doorstep Sport also provides opportunities for young people to develop personally – through opportunities to try new sports and activities, improve skills, go to new places and meet new people.

In addition, some young people also volunteer and take on leadership roles within the Doorstep Sport setting. Here they gain new experiences, take responsibility, are challenged and have opportunities to receive training, mentoring and gain new qualifications.

Youth empowerment opportunities provided are designed so that young people develop key life and transferrable skills including independence, leadership, teamwork, communication, problem-solving and raising aspirations.

Gen 22

StreetGames was selected as the flagship Sport and Social Action provider for the Gen22 programme, a Birmingham 2022 Commonwealth Games Legacy programme supporting young people's development and contribution to communities.

In partnership with 17 LTOs in the network, StreetGames supported 100 local young people – many of whom, had additional vulnerabilities and needs, including: a lack of confidence, being a young carer or young parent, or having a criminal record – to design and deliver social action projects linked to solving local issues – these included: planning and running community events, developing new doorstep sport sessions and leading community clean-up programmes.

The young volunteers collectively completed over 2,900 volunteer hours. Participants benefited from new transferable skills, increased confidence and self-esteem, improved mental wellbeing, and access to ongoing local opportunities for volunteering and youth action.

Next Gen

StreetGames' #NextGen programme helps develop young people into the leaders of tomorrow.

Rooted in 15 years of experience in 'what works' when encouraging disadvantaged young people to volunteer and get involved in local social action, #NextGen is designed to provide young people with the tools they need to make a lasting difference to their community, empowering them to make a difference in their local areas, whilst broadening their horizons beyond their neighbourhoods by working with and learning from young people in other areas across the country.

#NextGen programmes are tailored to meet local needs, but typically include:

- A programme of training, delivered locally to where the young people live and chosen by young people
- Away Days centred around fun and personal development
- Mentoring opportunities
- Opportunities to attend national residencies for young people from across the UK to stay away, work and socialise together while completing training and challenges (and having fun)
- Local delivery – where young people volunteer regularly at LTO sessions – putting into practice their training and leadership skills
- Delivery of a social action project.

Over the past year, #NextGen programmes have taken part across a number of areas, including in: Sheffield, Bradford, London and Kent and supported hundreds of young people to grow and develop.

#NextGen programmes also give young people the chance to participate national ambassador opportunities – representing StreetGames and their own communities. For example, over the past year, some young volunteers have gone on to address audiences in the Houses of Parliament, lead sessions in online conferences, and even represent StreetGames at the Royal Garden Party.



Peer Action Collective (Peer Researchers)

Through funding from the Youth Endowment Fund, StreetGames led a Peer Action Collective in the East Midlands. The programme enabled StreetGames together with five LTOs, to support and train 12 young people to take on Peer Researcher roles within their local community to explore key issues related to youth crime and violence.

The Peer Researchers undertook research with 480 of their peers and then worked with 150 change makers to develop innovative and engaging social action projects aimed at addressing some of the issues identified by the research – including developing: Informative music videos, creating a photography and social media project, planning and running community engagement events and sports tournaments and cleaning and refurbishing a run-down multi-use games area.



Camp Birmingham

The 2022 StreetGames ran a Summer Camp at Blackwell Adventure Centre, Bromsgrove between Thursday 28th July - Monday 8th August 2022 to link with the Birmingham 2022 Commonwealth Games.

The event was designed and led by a team of 14 StreetGames Young Advisors who led activity at the camp, they were in turn supported by four ex-Young Advisors who joined as temporary staff for the fortnight to act as mentors to the new Young Advisors.

The Summer Camp provided a once-in-a-lifetime opportunity for 400 young people and LTO leaders to attend the Commonwealth Games in person and watch inspirational athletes perform. Alongside this, attendees met other young people from across the UK, experienced camping and challenged themselves with outdoor adventure activities. To support personal development, there was also the opportunity to take part in team activities and sports tournaments, where they learnt skills to support Doorstep Sport activities back in their local community.

Street Games Youth Summit

In October 2022, StreetGames hosted a Youth Summit for over 100 young people from across the Midlands at Edgbaston Stadium – providing opportunities to network, have their voices heard and develop new skills to shape their future.

Throughout the day, attendees took part in different facilitated activities, planned by a team of StreetGames Young Advisors, including discussing issues related to: the cost of living, wellbeing, belonging, social media, and participation in physical activity.

The day culminated in the StreetGames Inspiration 2022 National Awards, which lived up to the billing and really inspired the young people who attended the Youth Summit.



Trustees' Annual Report for the Year Ended 31 March 2023

The trustees present their annual report together with the consolidated financial statements of the charity and its subsidiary for the year ended 31 March 2023. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 4-26 form part of this report.

Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report (including the information set out on pages 4-26) looks at what the charity has achieved and the outcomes of its work in the reporting period.

In shaping our objectives for this year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. All our charitable activities focus on providing increased opportunities for those living in underserved communities and are undertaken to further our charitable purposes. Our purpose is to mobilise the power of sport and physical activity to improve the lives of disadvantaged children and young people and the communities they live in. We seek to support the community sport infrastructure in underserved communities so it is fit-for-purpose, healthy, funded, accountable and representative.

The Charity operates a 'balanced scorecard' approach to performance management, with a range of key performance indicators assessing delivery of our objectives across four perspectives:

- Stakeholder relationships – maintaining high quality relationships with partner LTOs, funders and beneficiaries
- Learning and Growth - having the right culture and capacity for growth, resting on the continued in-depth knowledge and expertise of our staff and the reach of our high quality research and insight.
- Internal processes – ensuring high quality operational and governance arrangements so we both have the confidence of funders and are in a position to effectively deliver services.
- Financial performance – achievement of fundraising targets and delivering financial sustainability

Performance against each of these is reviewed by the Board on a quarterly basis.

The strategies we use to harness the power of sport to deliver against our objects; and performance against our key performance indicators are set out in the programme of activities reported in this Trustees' Report (pages 5-14).

Equality, Diversity & Inclusion

Equality, diversity and inclusion have resonance in two important areas for StreetGames – as an employer and as a charity whose core purpose is to deliver equality of opportunity for our beneficiaries. As a charity which spans the sport and youth sectors we acknowledge a responsibility to advocate on behalf of those doing this well and influence those who aren't. We understand our role as a charity working on equality of access for young people from lower socio-economic groups to mean we have a responsibility not to be silent about any equality, diversity and inclusion injustice we see and to role-model organisational approaches to equality, diversity and inclusion.

In this work, we have two fields of influence. Firstly, with Locally Trusted Organisations (LTOs) who affiliate with us and align with our mission. Secondly, as a national body representing a large part of the community sport sector and speaking as the voice of underserved communities.

At StreetGames we don't ask for full monitoring data across all of our programmes, but based on responses received from 19,405 participants across a variety of programmes during 2022/3, 34% came from ethnically diverse backgrounds, 5.6% had a disability and 33% were female. 63% of participants lived in the 30% most deprived areas (bottom 30% IMD).

As an employer we strive to be a positive place for staff and contractors to be their whole selves. This requires us to proactively review our procedures, policies and activities to ensure we are doing all we can to provide positive space. In addition, we have a responsibility to be open and honest about our experiences as an employer – to share our successes and our challenges.

We will set goals for our work, publish them and report against them. StreetGames systematically collects information regarding all of the protected characteristics as set out in the Equality Act 2010 from our Board, staff, partners and projects on a voluntary basis. We do this in order to accurately assess the make-up of the organisation and service and, where appropriate, to develop positive action programmes that target any under-represented groups to ensure representation that is reflective of the communities we serve. We expect to be held to account by our own staff and trustees as well as by critical friends and stakeholders.

The Board is committed to maintaining gender parity in terms of the number of trustees and intends that there will at all times be at least 30% female membership on the Board (currently 42% female). It continues to seek to broaden the ethnicity and age range of its members as well as to improve representation from those with disabilities. Current data shows that representation from ethnically diverse backgrounds stands at 8%, whilst no Trustees have a declared disability or limiting long term health problem (comparative national data 14% and 18% respectively).

We remain committed to working with our external partners to ensure we are more reflective of the communities we serve. We recognise that in order to do this effectively, we need to first work on developing and better equipping our staff and contractors so support effective and meaningful engagement with diverse communities. Our commitment to this work includes consulting with LTOs and young people through our design and engagement processes.

During 2021/2, we published our 2021-5 Equality, Diversity and Inclusion Strategy. Five goals have been agreed and each year progress against these goals is reviewed and an action plan for delivery of next steps agreed. The five goals are:

- **Diversity of Voice** - ensuring our internal and external programmes and interventions have diversity of voice at the heart of the design process
- **Recruitment** - increasing the diversity of those applying, being offered and accepting roles at StreetGames; including staff, contractors and Trustees
- **Grow our own** - planning for the long term increase of movement from grassroots community sport into the StreetGames workforce and the wider sector
- **Inclusive Environment** - providing a working environment where everyone feels able to be their whole selves
- **Learning and development** - creating a learning culture which enables all trustees, staff and contractors to develop their knowledge and understanding in a way that they choose.

Leadership, Governance and Management

The charity is a company limited by guarantee, governed by its Articles of Association. No member of the Board has any beneficial interest in the company. All of the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

In addition, StreetGames currently has five Vice-Presidents who are also members of the company. These are honorary appointments made historically to recognise exceptional service to the organisation. Vice-Presidents have a longstanding association with StreetGames and bring a range of knowledge, skills, expertise, positive continuity and networks that can support its work. There are currently no term limits for Vice-Presidents, although the StreetGames Articles of Association are clear that no more than eight can be in place at any one time.

Admission to the Board is by election at an Annual General Meeting or a meeting convened for that purpose. The board seeks to add to its capacity by recruiting, through an open recruitment process, individuals with particular strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board and promote new and diverse perspectives. It therefore carries out regular skills audits and a trustee recruitment panel plans recruitment with identified gaps in mind.

All trustees receive a tailored induction, including the provision of a detailed Trustee Handbook and associated training, the opportunity to attend meetings in advance of joining the Board, and the opportunity to meet with Senior Management and other Board Members. Trustees undertake an annual individual review with the Board Chair, during which training needs are discussed and this forms the basis of an annual Board training plan.

The Board meets four times per year. It has three sub-committees which serve to both advise the full Board, and provide additional scrutiny in key areas:

Finance Committee (Chaired by Peter Rowley OBE)

The objectives of the Committee are to advise the Board on:

- Maintaining an overview of the Group's financial health and strategy;
- Reviewing the financial strategy and systems on a regular basis and making recommendations to the Board to ensure that the overall financial health is maintained;
- Day-to-day financial operations and controls including recommending the annual budget, monitoring actual performance against that budget and monitoring the production of timely and accurate management accounts;
- The approval of operational financial systems, investment management controls and policy; and,
- The adequacy of risk management, internal control, governance and human resources pertaining to financial and related matters.

**Audit Committee (Chaired by Margaret Bowler
(Co-opted Member)**

The objectives of the Committee are to:

- Provide the Board with assurance that an adequate process of corporate governance, risk management and internal controls are in place and working effectively,
- To monitor the integrity of the financial statements of the charity, reviewing significant financial reporting judgments contained within them, and to advise the Board on the contents of the audit report and any management letter drafted by the external auditors.

Fundraising Committee (Chaired by Victoria Hill)

The objectives of the Committee are to:

- To support the development and implementation of the StreetGames fundraising and communications plans
- To identify strategic fundraising and marketing opportunities for StreetGames
- To review fundraising opportunities against StreetGames’ ethical policy and other ethical considerations, making recommendations to the Board of Trustees

Attendance at Board and Committee meetings over the last three years is as follows:

	2022/23	2021/22	2020/21
Board Meetings	60%	77%	88%
Audit Committee	75%	88%	63%
Finance Committee	95%	77%	75%
Fundraising Committee	73%	63%	69%

The Board and Committees each undertake a regular self-evaluation of performance, the findings of which inform the organisation’s Governance Improvement Plan. In addition, Trustees are committed to a triennial external evaluation of Board effectiveness, to provide an independent perspective on Board performance. Such an external evaluation was undertaken during 2021-2 and the learning from this was delivered through StreetGames’ Governance Improvement Plan.

Day to day management of the charity is delegated by the Charity trustees to its Chief Executive Mark Lawrie.

The charity’s wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established in 2015 to explore commercial opportunities. DST Ltd has a licence from the charity to utilise its intellectual property rights and branding for these purposes and donates all of its profits to the charity via gift aid (note 5 to the accounts).

Openness and Accountability

Charity Governance Code and the Code for Sports Governance

The Charity seeks to align itself with the principles of the Charity Governance Code. In addition, as a recipient of significant amounts of Sport England funding, it is subject to the full Tier 3 requirements of the Code for Sports Governance, through which the government seeks to maximise the effectiveness of its investment in sport. StreetGames undertakes a regular self-assessment against the Code requirements and where gaps are identified, action is planned within the Governance Improvement Plan to ensure it continues to maintain the highest standards of governance.

Stakeholder Engagement Strategy

Engagement is a vital part of developing understanding of our environment, particularly across disadvantaged communities. StreetGames has a strong track record of stakeholder engagement. Our stakeholders include a variety of groups – staff, our network of LTOs, national partners, corporate funders, politicians and more. The diversity of our stakeholders is growing, as the charity continues to grow the way its supports communities and young people facing socio-economic disadvantage.

Our current engagement strategy therefore looks to ensure that we:

- are aware of who our stakeholders are
- have a plan to engage with our stakeholders
- understand the methods of engagement with key stakeholders and the relevant resources needed to carry out the engagement effectively
- track our progress against our stakeholder engagement and understand what has changed/developed as a result.

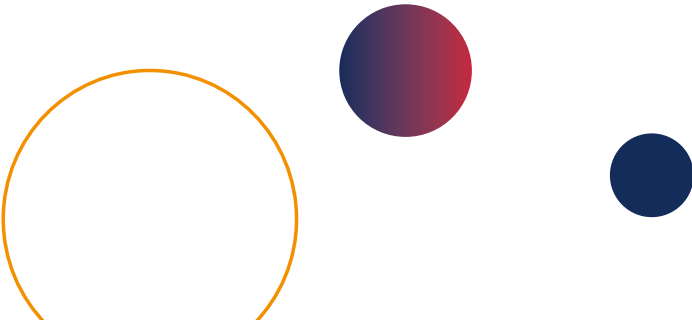
Our ability to work with key stakeholders, over the past year, has not been carried out through a single process or set of activities, but rather across a continuum of engagements opportunities within the following framework:

Provision of Information – providing factual information; sharing the outcome of a process; and/or providing information on opportunities to engage.

Consultation – gathering feedback from our stakeholders to help guide and shape our practise, check and challenge our own thinking and/or present us with new ideas. We listen with intent, so we can understand the concerns or aspirations of our stakeholders.

Involvement – involving our stakeholders ensures there is a common understanding of the issues StreetGames seeks to address. A multiple engagement level of involvement encourages meaningful discussion and provides an opportunity for stakeholders to influence an outcome. We respect and value the views and expertise across our stakeholders.

Collaboration – We value a joint approach to formulating solutions and options, have shared-ownership of objectives and co-produce the journey we are on to deliver positive outcomes for young people.



Empowerment – StreetGames places the final decision into the hands of our stakeholders and they decide the next steps/outcome.

Staff Wellbeing and Employee Engagement

The wellbeing of StreetGames' staff remains one of our key priorities. We undertake an annual staff survey, alongside the opportunities provided by a series of other forums and events which enable us to listen to, and act on, the concerns of our staff. Our Workplace Wellbeing Group is pro-active in promoting staff wellbeing; developing engagement opportunities and sharing tips and experiences to help staff manage both work related and personal pressures. Alongside this, all staff have access to an external Employee Assistance programme, and a range of associated personal support tools. A staff-led Continuous Professional Development Group is dedicated to improving and better coordinate staff training and development opportunities.

Conflicts of Interest

StreetGames takes the process of managing the inevitable conflicts of interest that arise in the day-to-day functioning of the organisation seriously. We recognise that a network organisation – such as we are - is particularly vulnerable to actual and perceived conflicts. It is our ambition for StreetGames' ways of working to be transparent and we have implemented a Conflict of Interests Policy to help ensure this.

Effective management of conflicts of interest is a whole organisation priority. It runs through from Locally Trusted Organisations to staff, contractors and Trustees. Appropriate training is therefore provided to those staff involved in the assessment and management of business areas where potential conflicts of interest lie and all staff are made aware of their responsibilities in this area through induction and staff meetings.

For LTOs in the network, the expectation that potential conflicts of interest are declared is built into the procedures for allocating resources. All Trustees and Senior Management complete annual Fit and Proper Persons and Conflict of Interests Declarations.

Arrangements for setting pay and remuneration

StreetGames is committed to ensuring that we pay our staff fairly and in a way that ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. Delivery of StreetGames' charitable vision and purpose is primarily dependent on our staff, and employee costs are the largest single element of charitable expenditure.

The Trustees (who are also the Board of Directors) consider themselves, the CEO and the Organisational Health Team (as listed on Pages 2-3) to comprise the key management personnel of the charity, in charge of directing and controlling, running and operating the Charity on a day-to-day basis. In accordance with the Charities SORP, the Companies Act 2006, and the Charities Acts 2011 and 2022, StreetGames discloses the following:

- all payments to trustees (no trustees receive 'pay'),
- the total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity (note 12)
- the number of staff in receipt of earnings of more than £60,000 (18 members of staff earned more than £60,000 in the year and their earnings in bands of £10,000 are presented in note 12 to the financial statements)
- pensions and other benefits.

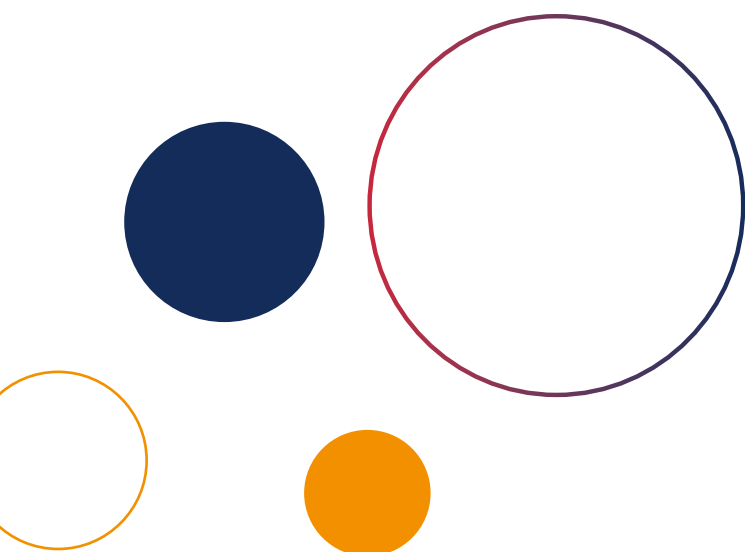
The board approves the annual percentage cost of living increase for all staff (including senior management) after considering the CPI as at 30 September of the previous year, an assessment of affordability in view of future confirmed income, and the general economic environment. A cost-of-living increase of 3% was agreed by Trustees for 2023/4 in line with this policy.

Financial Review

Total income for the year was £12.15m; almost 37% higher than the level reported in 2021/22 (£8.87m).

Sport England continues to be our major funder, with a core award of £2.1m for 2022/3; the first year of a five-year funding commitment supporting our status as one of its 'System Partners'. This funding (supplemented by additional delivery funding distributed to LTOs of £402,000) continues to underpin a significant proportion of core activity, providing StreetGames with a positive base from which it has been successful in developing sustainable partnerships with a wide variety of other statutory and commercial organisations.

Sport Wales have also continued to provide support for both core staffing and a broad programme of activity across the region. During 2022/3 this included the final year of their Healthy and Active Programme, together with two further doorstep sport schemes (total income £545,000). As in previous years, this has helped unlock grants from other funders including, Cardiff Council through SW Wales Construction's CSR scheme (£104,000) and Disability Sport Wales (£27,000).



Our 'Holiday Gap' programme continues to grow in size and prominence. 2022/3 saw the first full year of the DfE's £220m pa commitment towards its Holiday Activities with Food (HAF) programme and StreetGames played a key role in managing and delivering activity in Birmingham, Newcastle and across Derbyshire. Our contract with Birmingham City Council was worth £800,000 over the year, involving programme management, grant distribution, coordination of enrichment activities, food logistics, food provision, and training. In Newcastle we provided specialist consultancy advice, alongside a grant distribution service to a value of £109,000, whilst activity in Derbyshire saw a delivery programme of £181,000.

Alongside HAF funded activity for other Local Authorities (including Lancashire County Council, Hull, East Riding, and Medway Councils and the London Borough of Tower Hamlets), we also received repeat funding from both Pears and Linbury Foundations (together £100,000 income) to fund our wider 'Fit & Fed' programme.

Previous years have seen considerable growth in the number and value of our partnerships across the criminal justice sector. Our ongoing contract with the West Midlands Violence Reduction Unit was extended into 2022/3 (£182,000) and this model of partnership working continues to release further investment across Police & Crime Commissioners and Violence Reduction Units in Greater Manchester (£254,000), Thames Valley (£150,000) and through the Kent Safer together through Sport initiative (£62,500). In addition, 2022/3 saw the Ministry of Justice make a £4.9m investment available for sports programmes targeted at vulnerable young people aged 10-17 across the country. StreetGames led a consortium working with community sports organisations across England and Wales to successfully deliver this programme.

In line with income, expenditure in 2022/3 was higher in comparison with the previous financial year as additional resources were required for both programme delivery and development opportunities. Employment costs continue to be the single largest area of expenditure and our average staffing complement was 92 during the year (75 - 2021/2). We only plan to undertake additional programme activity in line with funding received and continue to push for full cost recovery of all management and overhead costs involved in project delivery. However, this is not always possible, and we therefore continue to explore both trading and fundraising opportunities to increase levels of unrestricted income. Training sales of £271,000 were made this year, more than in 2021/2 (£249,000) as operations recovered from Covid related restrictions. In addition, a significant amount of training was delivered as part of other programmes, reflecting the ongoing trend which has seen funders recognise the value of this offer as a key element in securing long term impact.

Major funders for the year 2022/23 were:

Ministry of Justice	4,880,238
Sport England	2,501,500
Birmingham City Council	830,156
Sport Wales	544,764
Greater Manchester Combined Authority	254,642
Youth Endowment Fund	220,556
West Midlands PCC	182,285
Derbyshire County Council	181,226
Active Partnerships - Opening Schools Facilities	175,580
Thames Valley PCC	150,000
Medway Council	146,940
Essex County Council	139,998
Lawn Tennis Association	126,726
Newcastle City Council	108,759
Bradford NHS Trust	106,974
Cardiff Council	103,957
Lancashire County Council	88,004
Lifeline	80,000
MJL Charitable Trust	66,000
Hull City Council	65,000
National Citizenship Service	64,054
Salus	62,500
Chance to Shine	60,864
Pears Foundation	60,000
Voluntary Action Sheffield	58,359
Derbyshire PCC	45,330
Department for Work & Pensions - Kickstart Programme	44,654
LB Tower Hamlets	42,200
Linbury Trust	40,000
Places for People	37,565
Staffordshire Youth Justice	31,195
Disability Sport Wales	27,243
Rugby Football Union	25,000
Bolton MBC	25,000
Resso Holdings	25,000
Leicestershire PCC	21,764
East Riding Council	20,764
Tyne & Wear Archives & Museums	20,000
University of Exeter	14,915
London Marathon Trust	10,000

Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Seven key strategic risk themes have been identified and the Board undertakes a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity and its subsidiary DST Ltd.

Our response to ongoing key risks is set out below:

StreetGames, Key Stakeholders and Network Capability - That StreetGames and the Network are unable to successfully deliver local programmes and key stakeholders no longer engage with StreetGames.

Our ten-year Strategy is focussed on ensuring that our LTOs are sustainable and have access to funding streams that will provide opportunities for all young people from underserved communities to engage in Doorstep Sport. Our Fundraising, Workforce and Stakeholder Engagement Strategies set the framework within which we work to maintain strong relationships with existing funders and ensure both StreetGames and LTOs are in a strong position to take advantage of new opportunities as they arise. We continue to advocate for LTOs at a national and local level and directly support capacity building via our Training Academy and through targeted fundraising provision.

Resources - That StreetGames has inadequate or ineffective staffing resources to deliver StreetGames' Strategy and contractual commitments.

The organisation has undergone significant growth over recent years, and we have reviewed recruitment, induction, line management and communication processes as we seek to successfully integrate an expanded workforce. We undertake an annual Staff Survey to understand how staff feel about working for StreetGames and develop an annual Action Plan as a result. Regular performance reviews, mentoring, in-house training and development opportunities are in place, alongside employee led Wellbeing and CPD groups, which form a key element of innovative practice development.

Funding and Fundraising - that StreetGames generates insufficient financial resources to deliver its commitments.

We recognise that we operate within a funding environment that is characterised by considerable ongoing uncertainty and where short-term contracts are the norm. To mitigate this risk, we have refreshed our Fundraising Strategy as we seek to demonstrate the wider benefits of the 'StreetGames Effect' and build long-term relationships with a wide range of government, corporate and charitable organisations to deliver sustainable growth.

We recognise the role played by long term partners in sustaining our activity. In particular, the System Partner status awarded by Sport England, accompanied by a funding settlement which runs to 2027, provides a welcome degree of security underpinning our core activity. Similarly, our long-term relationship with Sport Wales continues to underwrite delivery across Wales.

Nevertheless, we recognise that cost of living pressures are likely to impact on our cost base in the short to medium term, including on our staffing resource, and this will need to be carefully monitored as a result.

Finance and Financial Control – that StreetGames has inadequate financial or IT controls which leave it vulnerable to fraud or that insufficient cashflow leaves the organisation unable to deliver its commitments.

Income receipts can be variable, dependent on funding draw down and claim submission. However, relationships with our major funders are good and we seek payment in advance where possible. Every effort is made to maintain flexibility around timing of expenditure should funds run low. Both the cashflow and reserves position continue to be resilient and, as noted below, StreetGames holds sufficient free reserves to meet the requirements of its Reserves Policy. Current cashflow forecasts predict balances in excess of this at least until March 2024.

Financial controls are kept under continual review, using a variety of internal and external audit frameworks.

Governance – that governance arrangements do not meet best practice or fail to meet the needs of funders.

Corporate governance structures and systems are in place to meet all legal requirements, together with any additional funder governance requirements. A variety of internal groups ensure governance and compliance issues are actively managed and the Board Audit Committee scrutinises the overall approach to internal control. Sport England commissioned BDO to review our governance arrangements during the year and they were able to reach an overall opinion that these are 'Good'.

Safeguarding – that a major incident takes place at a StreetGames event or funded LTO activity

Safeguarding remains a key area of focus, both in terms of our own internal delivery and our relationship with partner LTOs and their provision. Trustees undertook a detailed review of our partner 'take on' procedures during 2019/20 and this was supplemented by an external review examining the legal environment within which we and our partners operate during 2021/2. As a result, revised procedures are in place which focus on provision of support to prospective partners to develop areas of practice, including safeguarding, which are focused on ensuring that investment is used in the right way and that the organisations we support are well-run and ready for the long term.

In April 2023 StreetGames attained the Intermediate Standard of the Child Protection in Sport Unit's Safeguarding Standards. We are currently working towards the Advanced Standard.

Data Protection – that StreetGames or its partners inadvertently disclose personal data

A Data Protection & Records Management Policy is in place, alongside associated protocols and regular training in IT security and Data Protection for all staff.

Data Protection is at the centre of our new IT Strategy as we seek to make use of the latest technology to embed secure systems and practices. We continue to move to cloud-based systems where possible and this has allowed us to both standardise use of many programmes and to exercise increased managerial oversight, thus helping to increase security around the data we hold.

Reserves

Total funds held at the end of the reporting period were £2,532,779, of which £1,166,211 were restricted reserves and not available for the general purposes of the charity.

The Board reviews its Reserves Policy annually and has concluded that it will maintain sufficient free reserves to cover the potential costs associated with an orderly closure of the business. This will allow it sufficient funds to continue to:

- Smooth the effects of any funding received in arrears on major programmes; and
- Fund shortfalls in project income where this is judged to be appropriate.

As at 31st March 2023 the reserves requirement was calculated in accordance with our stated policy as follows:

Salaries & Contractors	877,239
Core Support	286,312
Training Delivery	17,933
Other	17,669
Total	1,199,153

After deducting £74,953, representing fixed assets, actual free reserves were £1,291,615

This leads to a surplus on free reserves over and above the reserves' requirement of £92,462.

We continue to deliver small, unrestricted surpluses annually, which are indicative of our ongoing financial health. Accordingly, Trustees have agreed to specifically designate the funds available over and above the reserves' requirement as an Investment Reserve, available to pump prime new or existing activity as required, or for other specified purposes, and the value of the Investment Reserve as at 31st March 2023 stood at £92,462. Plans for utilising this reserve are considered by the Board on a regular basis.

Plans for the Future

During 2021/2 we launched a new 10-year strategy which lays out a road map to expand Doorstep Sport provision throughout the country and grow opportunities for young people in underserved communities to participate in sport. The strategy identifies four key objectives that frame our activity over this ten-year period – The StreetGames 'Endgame':

- All young people from low-income, underserved communities can engage in life-enhancing Doorstep Sport
- There is a year-round, multisport offer available in every low-income, underserved community
- All young people from low-income underserved communities can access a pathway to become volunteers and future community leaders
- All mainstream sports providers change their practice to meet the needs of young people from low-income, underserved communities

The 10 Year Strategy is supported through the development of a medium-term Business Plan which sets out the practical steps we will take over a two-year period towards delivery of our long-term vision.

Our financial strategy underpins delivery of our long term aims. We continue to develop a broad-based funding platform as we seek to harness increasing awareness about the power of sport as an effective tool to deliver wider social outcomes. This has seen us successfully develop an expanded range of regional and national partnerships.

As a result, the percentage of our total income provided by Sport England grant has fallen consistently year on year since 2012. Nevertheless, we recognise that funding from Sport England and Sport Wales remains foundational for StreetGames and provides the critical platform from which we are able to attract other resources. As noted above, Sport England has recognised our role as a System Partner in their planning for the period 2022-7. This has brought with it confirmed funding over the same period which will continue to underpin a significant element of our core activity. We will also be working with Sport Wales to develop a longer-term funding arrangement, which we hope will allow StreetGames, together with our partners, to continue to respond at speed to the issues young people and their local communities face.

Alongside our work with statutory bodies and trusts and foundations, we will continue to develop other potential sources of unrestricted funding. This includes a continued focus on the growth of a portfolio of charitable, corporate and individual supporters. Our training offer continues to be highly valued across the sector and we have seen our on-line training offer grow over the last three years.



Fundraising

StreetGames' fundraising activity aims to strike a balance between funding the core of the organisation and enabling activity in our target communities. In broad terms, our strategy is designed to enable StreetGames to deliver three main objectives:

- Increase the sustainability of StreetGames by contributing funding to its core functions. We know that when we raise money for the 'StreetGames Effect' this contributes to the delivery of our other fundraising objectives as well.
- Support the delivery of impactful Doorstep Sport
- Provide the advice and support to help sustain the LTOs that make up the StreetGames network.

We are committed to high standards throughout our fundraising activity: we are clear about who we are, what we do and how gifts are used. We respect the rights, dignities and privacy of our supporters and beneficiaries and comply with relevant laws including those that apply to data protection, health and safety, and the environment.

The focus of our fundraising activity is such that no general solicitations are undertaken by telephone, door-to-door or in the street. We do not engage the services of any professional fundraiser. Our fundraising strategy will nevertheless occasionally see us work with a select number of commercial organisations to both raise funds and campaign in support of StreetGames' causes. During 2022/23 we had no Commercial Participator Agreements in place, although we worked closely with a number of other commercial organisations to both raise awareness of our charitable objectives and deliver specific programmes.

As we develop our fundraising activities, we will continue to abide by the Fundraising Standards Board's Fundraising Code of Practice and the FRSB's Fundraising Promise. No complaints have been received about our fundraising activity during the year.

Grant making policy

From time to time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2022/23 StreetGames made grants of £5,748,942, representing 49% of total charitable expenditure.

Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Financial Statements and Strategic Report are approved by the Board of Directors on 18th October 2023 and signed on behalf of the Board by



Dawn Cole
Company Secretary





Independent Auditor's Report to the Members and Trustees of StreetGames UK

Opinion

We have audited the financial statements of StreetGames UK for the year ended 31 March 2023 which comprise Consolidated Statement of Financial Activities, Consolidated Statement of Financial Position, Consolidated Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the group's and the charitable company's affairs as at 31 March 2023 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group and charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group or the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.



Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the group and the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 26, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group and charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK)

will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below. A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the group and charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006, the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the group and charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the group and charitable company for fraud.

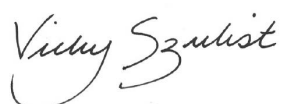
Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any. We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within donations income, legacy and fundraising income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management about their own identification and assessment of the risks of irregularities, designing audit procedures over income, sample testing on the posting of journals, reviewing accounting estimates for biases and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some

material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the group and charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the group and charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the group and charitable company and the group and charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Vicky Szulist
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

The Lexicon
Mount Street
Manchester
M2 5NT

7th November 2023



Financial Statements

StreetGames UK
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(incorporating an income and expenditure account)
For the year ended 31 March 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
INCOME					
Donations and legacies	3	124,690	-	124,690	115,934
Other trading activities	4	411,464	-	411,464	439,052
Investment income	6	25,174	-	25,174	1,526
Charitable activities	7	1,159,198	10,427,056	11,586,254	8,310,259
TOTAL INCOME		<u>1,720,526</u>	<u>10,427,056</u>	<u>12,147,582</u>	<u>8,866,771</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	12,443	233,032	245,475	260,800
Trading activities	8	335,333	-	335,333	279,043
Charitable activities	8	1,156,010	10,508,791	11,664,801	7,943,214
TOTAL RESOURCES EXPENDED		<u>1,503,786</u>	<u>10,741,823</u>	<u>12,245,609</u>	<u>8,483,057</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		216,740	(314,767)	(98,027)	383,714
Transfers	22	(86,243)	86,243	-	-
NET MOVEMENT IN FUNDS	22	<u>130,497</u>	<u>(228,524)</u>	<u>(98,027)</u>	<u>383,714</u>
TOTAL FUNDS AT 1 APRIL 2022	22	1,236,071	1,394,735	2,630,806	2,247,092
TOTAL FUNDS AT 31 MARCH 2023	22	<u>1,366,568</u>	<u>1,166,211</u>	<u>2,532,779</u>	<u>2,630,806</u>

The notes on pages 33 to 55 form part of these financial statements.

StreetGames UK
CONSOLIDATED BALANCE SHEET
Company Registration Number: 5384487
As at 31 March 2023

	Note	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
FIXED ASSETS					
Tangible fixed assets	15	74,953	21,400	74,953	21,400
Investments	16	-	-	1	1
		<u>74,953</u>	<u>21,400</u>	<u>74,954</u>	<u>21,401</u>
CURRENT ASSETS					
Debtors	17	1,244,624	1,182,753	1,245,760	1,184,367
Cash at bank and in hand		3,358,857	3,012,196	3,357,720	2,996,109
		<u>4,603,481</u>	<u>4,194,949</u>	<u>4,603,480</u>	<u>4,180,476</u>
CREDITORS: amounts falling due within one year	18	(2,145,655)	(1,585,543)	(2,145,655)	(1,581,414)
		<u>2,457,826</u>	<u>2,609,406</u>	<u>2,457,825</u>	<u>2,599,062</u>
NET CURRENT ASSETS					
		<u>2,532,779</u>	<u>2,630,806</u>	<u>2,532,779</u>	<u>2,620,463</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
CREDITORS: amounts falling due after more than one year	19	-	-	-	-
NET ASSETS	23	<u>2,532,779</u>	<u>2,630,806</u>	<u>2,532,779</u>	<u>2,620,463</u>
CHARITY FUNDS					
Unrestricted – General funds	22, 23	1,274,106	904,866	1,274,106	894,523
Investment reserve	22, 23	92,462	331,205	92,462	331,205
Restricted funds	22, 23	1,166,211	1,394,735	1,166,211	1,394,735
		<u>2,532,779</u>	<u>2,630,806</u>	<u>2,532,779</u>	<u>2,620,463</u>

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 18th October 2023, and signed on their behalf by:



John Cove
Director

The notes on pages 33 to 55 form part of these financial statements.

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2023

		Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Cash flows from operating activities					
Net cash provided by operating activities		391,336	399,194	406,286	409,125
Cash Flows from investing activities					
Net cash provided by investing activities	27	(44,675)	(17,096)	(44,675)	(17,096)
Cash Flows from Financing activities					
Net cash provided by financing activities	28	-	(50,000)	-	(50,000)
Increase/ (decrease) in cash and cash equivalents in the year.		346,661	332,098	361,611	342,029
Cash and cash equivalents at the beginning of the year.		3,012,196	2,680,098	2,996,109	2,654,080
Cash and cash equivalents at the end of the year.		3,358,857	3,012,196	3,357,720	2,996,109

NET CASH FLOW FROM OPERATING ACTIVITIES

	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Net income/(expenditure) for the reporting period	(98,027)	383,714	(87,684)	375,588
Adjusted for:				
Interest receivable	(25,174)	(1,526)	(25,174)	(1,526)
Depreciation charges	16,296	12,838	16,296	12,838
Loss on disposal of tangible fixed assets	-	101	-	101
(Increase)/Decrease in debtors	(61,871)	(678,596)	(61,393)	(679,185)
Increase/(Decrease) in creditors	560,112	682,663	564,241	701,309
Net cash provided by / (used in) operating activities	391,336	399,194	406,286	409,125

ANALYSIS OF CASH AND CASH EQUIVALENTS

	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Cash at bank	3,358,857	3,012,196	3,357,720	2,996,109

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2023

ANALYSIS OF CHANGE IN NET DEBT

	<u>At start of year</u> £	<u>Cash flows</u> £	<u>Acquisition/ disposal of subsidiaries</u> £	<u>New finance leases</u> £	<u>Fair value movements</u> £	<u>Foreign exchange movements</u> £	<u>Other non-cash changes</u> £	<u>At end of year</u> £
Cash	3,012,196	346,661		-	-	-	-	3,358,857
Cash equivalents	-			-	-	-	-	-
Overdraft facility repayable on demand	-	-	-	-	-	-	-	-
		-						
Loans falling due within one year	-	-	-	-	-	-	-	-
Loans falling due after more than one year	-	-	-	-	-	-	-	-
Finance lease obligations	-	-	-	-	-	-	-	-
TOTAL	3,012,196	346,661	-	-	-	-	-	3,358,857

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Consolidated financial statements

The financial statements consolidate the results of the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the charity has not been presented because StreetGames UK has taken advantage of the exemption afforded by section 408 of the Companies Act 2006.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 3. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

StreetGames, in common with many charities, operates within a funding environment of considerable uncertainty; where short term funding awards are the norm. Nevertheless, we continue to maintain strong relationships with a broad cross section of partners and our success in accessing an increasing number of funding streams demonstrates our success in managing the position.

Sport England and Sport Wales remain key supporting partners. Sport England have confirmed StreetGames as a systemic partner for 2022/5 with associated funding of £2.1m per annum over the period. We also continue to access a range of, albeit short term, funding sources from Sport Wales. During 2022/3 we were successful in winning 1+1+1 contracts to deliver DfE Holiday Activities with Food funded activity across a number of local authorities and these have been renewed for 2023/4. There is every expectation that activity will continue into 2024/5.

Nevertheless, the Directors recognise that the overall economic environment is challenging and that this is likely to have an impact on both the charity's future funding position and the demand for its services. They have prepared forecasts for the next twelve months that indicate that sufficient resources will be available to meet financial commitments and continue to monitor the developing situation. As a result, the directors believe that the company's financial resources and contingency planning is sufficient to ensure the ability of the company to continue as a going concern for the foreseeable future, being at least twelve months from the date of approval of these financial statements. They have therefore prepared the financial statements on a going concern basis.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. ACCOUNTING POLICIES (continued)

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund are set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally/contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

1.9 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognized as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. ACCOUNTING POLICIES (continued)

1.10 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.11 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & fittings	- 25% p.a. straight line
Computer equipment	- 25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.13 Financial instruments

The Charity only enters basic financial instruments that result in the recognition of financial assets and liabilities like trade debtors and creditors, loans from banks and other third parties, loans to related parties and investments in non-puttable ordinary shares.

Debt instruments (other than those wholly repayable or receivable within one year), including loans and other accounts receivable and payable, are initially measured at present value of the future cash flows and subsequently at amortised cost using the effective interest method.

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors, are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

However, if the arrangements of a short-term instrument constitute a financing transaction, like the payment of a trade debt deferred beyond normal business terms or financed at a rate of interest that is not a market rate or in the case of an outright short term loan not at market rate, the financial asset or liability is measured, initially, at the present value of the future cash flow discounted at a market rate of interest for a similar debt instrument and subsequently at amortised cost.

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or whenever an employee accepts voluntary redundancy in exchange for these benefits. The charity recognises termination benefits when it is demonstrably committed to either (i) terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or (ii) providing termination benefits as a result of an offer made to encourage voluntary redundancy.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. ACCOUNTING POLICIES (continued)

1.16 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 3.

1.17 Charitable activity

The Charity had seven charitable activities in the year (2022: seven). These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.18 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 33-36, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2. FINANCIAL PERFORMANCE OF THE CHARITY

	2023 £	Total 2023 £	2022 £	Total 2022 £
Income	12,147,582		8,837,306	
Gift Aid from Subsidiary	<u>10,343</u>		<u>2,218</u>	
Total Income		12,157,925		8,839,524
Expenditure on Bid writing and Raising Funds	(347,776)		(321,429)	
Expenditure on Charitable Activities	<u>(11,897,833)</u>		<u>(8,142,507)</u>	
		(12,245,609)		(8,463,936)
Net Income/(Expenditure)		(87,684)		375,588
Total Funds Brought Forward		2,620,463		2,244,875
Total Funds Carried Forward		<u>2,532,779</u>		<u>2,620,463</u>
Represented by:				
Restricted Income Funds		1,166,211		1,394,735
Investment Reserve		92,462		331,205
Unrestricted Income Funds		1,274,106		894,523
Total Funds		<u>2,532,779</u>		<u>2,620,463</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

3. DONATIONS AND LEGACIES

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Donations received	<u>124,690</u>	<u>-</u>	<u>124,690</u>	<u>115,934</u>	<u>-</u>	<u>115,934</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Fundraising events	9,093	-	9,093	-	-	-
Training courses	270,725	-	270,725	248,532	-	248,532
Sports development	126,726	-	126,726	121,368	-	121,368
Other income	<u>4,920</u>	<u>-</u>	<u>4,920</u>	69,152	-	69,152
	<u>411,464</u>	<u>-</u>	<u>411,464</u>	<u>439,052</u>	<u>-</u>	<u>439,052</u>

Total income from fundraising combining donations and fundraising events is £133,783 (2022: £115,934)

5. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

Included within other trading activities are results the wholly owned trading subsidiary Doorstep Sport Trading Ltd (company number 9774224). Doorstep Sport Trading Ltd is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme.

	Total 2023 £	Total 2022 £
Turnover	-	29,465
Cost of Sales and Administration Costs	<u>-</u>	<u>(19,122)</u>
Net profit	-	10,343
Amount gift aided to the charity	<u>(10,343)</u>	<u>(2,218)</u>
Retained earnings in the subsidiary	<u>(10,343)</u>	<u>(8,125)</u>
The assets and liabilities of the subsidiary were:		
Current assets	1,137	16,087
Current liabilities	<u>(1,136)</u>	<u>(5,743)</u>
Total net assets	<u>1</u>	<u>10,344</u>
Aggregate share capital and reserves	<u>1</u>	<u>10,344</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

6. INVESTMENT INCOME

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Interest receivable	<u>25,174</u>	<u>-</u>	<u>25,174</u>	<u>1,526</u>	<u>-</u>	<u>1,526</u>

7. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Fundraising	-	233,032	233,032	-	218,414	218,414
Doorstep Sport	-	2,538,473	2,538,473	7,772	2,582,902	2,590,674
Work Readiness	64,054	275,916	339,970	-	406,241	406,241
Widening Participation	-	295,433	295,433	-	119,680	119,680
Healthier	-	475,126	475,126	-	463,799	463,799
Safer	-	6,048,940	6,048,940	-	575,378	575,378
Holiday Programmes	1,095,144	452,076	1,547,220	-	3,829,620	3,829,620
Coronavirus Job	-	-	-	-	8,041	8,041
Retention Scheme	-	-	-	-	98,412	98,412
Governance	<u>-</u>	<u>108,060</u>	<u>108,060</u>	<u>-</u>	<u>98,412</u>	<u>98,412</u>
	<u>1,159,198</u>	<u>10,427,056</u>	<u>11,586,254</u>	<u>7,772</u>	<u>8,302,487</u>	<u>8,310,259</u>

Included in income for charitable activities is a total of £10,022,559 (2022: £6,815,857) relating to government grants. Further information about the nature and source of this income can be found in note 20 Analysis of Charitable Funds and note 22 Income Received from Public Investors.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

8.1 RESOURCES EXPENDED

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		Total Funds
	Fundraising	Trading	Total	Fundraising	Total	Total Funds
	2023	Activities	2023	2023	Funds	2022
	£	2023	2023	£	2023	£
Direct expenditure						
- Staff costs	8,728	181,697	190,425	203,141	393,566	345,599
- Travel & Subsistence	-	27,890	27,890	9,098	36,988	11,827
- Other Project Costs	-	59,058	59,058	-	59,058	122,226
- Premises & Office Costs	-	20,835	20,835	-	20,835	4,399
Support costs						
- Central staff costs	1,353	31,076	32,429	12,013	44,442	38,395
- Central travel costs	-	652	652	326	978	506
- Premises & office costs	1,549	11,152	12,701	4,192	16,893	13,670
- PR & marketing	307	949	1,256	1,229	2,485	1,475
- Staff recruitment/training	506	2,024	2,530	3,033	5,563	1,746
	<u>12,443</u>	<u>335,333</u>	<u>347,776</u>	<u>233,032</u>	<u>580,808</u>	<u>539,843</u>

b. Charitable Activities

	Unrestricted	Unrestricted	Total	Total
	Work	Holiday	Funds	Funds
	Readiness	Programmes	2023	2022
	2023	2023	£	£
Direct Costs				
- Staff costs	37,557	518,823	556,380	-
- Regional Network Support	-	176,053	176,053	-
- Travel & Subsistence	874	35,577	36,451	-
- Other Project Costs	506	66,575	67,081	5,540
- Premises & Office Costs	91	48,822	48,913	-
- PR & marketing	-	2,650	2,650	-
- Insight	-	20,000	20,000	-
- Monitoring & evaluation	-	10,061	10,061	-
Support Costs				
- Central staff costs	11,455	146,747	158,202	468
- Central travel costs	652	8,151	8,803	-
- Premises & office costs	6,478	41,176	47,654	73
- PR & marketing	1,229	5,330	6,559	-
- Staff Recruitment & Devt	2,024	15,179	17,203	52
	<u>60,866</u>	<u>1,095,144</u>	<u>1,156,010</u>	<u>6,133</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

8.2 RESTRICTED FUNDS

		Doorstep Sport & Events £	Work Readiness £	Widening Participation £	Healthier £	Safer £	Holiday Programmes £	Governance £	Total 2023 £	Total 2022 £
Costs Related Directly to Activities										
Staff Costs		1,356,977	80,414	16,395	47,694	721,595	256,445	36,627	2,516,147	2,665,186
Regional Network Support		201,120	7,947	19,054	50,158	175,920	60,598	-	514,797	696,193
Travel & Subsistence		122,725	1,275	1,780	18,562	31,466	15,056	6,012	196,876	95,235
Grants to Delivery Organisations		452,815	122,326	196,692	259,494	4,346,145	371,470	-	5,748,942	2,430,962
Other Project Costs		105,741	40,721	10,700	20,308	117,334	51,379	-	346,183	920,764
Premises & Office Costs		77,621	4,244	1,084	16,080	25,656	1,961	12,055	138,701	67,731
PR & Marketing		550	-	-	4,348	-	25,754	-	30,652	103,076
Insight		34,000	-	-	3,000	46,500	-	-	83,500	7,316
Monitoring & Evaluation		80,041	-	-	1,300	30,897	1,000	-	113,238	99,985
Trustee Recruitment & Devt		-	-	-	-	-	-	2,187	2,187	15,057
Audit Fees		-	-	-	-	-	-	28,980	28,980	19,020
		2,431,590	256,927	245,705	420,944	5,495,513	783,663	85,861	9,720,203	7,120,525
Support Costs										
Central Staff Costs	Time	154,241	27,655	28,172	37,744	132,935	27,778	17,903	426,428	522,277
Central Travel & Subsistence	Time	7,825	1,304	1,630	1,630	6,520	2,282	1,630	22,821	16,360
Premises & Office Costs	Staff	105,564	15,182	15,760	13,569	27,304	28,366	2,755	208,500	210,208
PR & Marketing	Activity	32,674	1,844	3,073	3,073	3,752	7,995	-	52,411	37,654
Staff Recruitment & Dev	Staff	45,039	3,036	5,054	5,060	15,179	5,060	-	78,428	30,057
		345,343	49,021	53,689	61,076	185,690	71,481	22,288	788,588	816,556
		2,776,933	305,948	299,394	482,020	5,681,203	855,144	108,149	10,508,791	7,937,081

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

9. SUPPORT COSTS

		Fundraising	Doorstep Sport & Events	Work Readiness & Kickstart Programme	Widening Participation	Healthier	Safer	Holiday Programmes	Governance	Restricted Total 2023	Restricted Total 2022
Restricted		£	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	12,013	154,241	27,655	28,172	37,744	132,935	27,778	17,903	438,441	532,153
Central Travel & Subsistence	Time	326	7,825	1,304	1,630	1,630	6,520	2,282	1,630	23,147	16,529
Premises & Office Costs	Staff	4,192	105,564	15,182	15,760	13,569	27,304	28,366	2,755	212,692	212,805
PR & Marketing	Activity	1,229	32,674	1,844	3,073	3,073	3,752	7,995	-	53,640	38,438
Staff Recruitment & Devt.	Staff	3,033	45,039	3,036	5,054	5,060	15,179	5,060	-	81,461	31,008
Total support costs		20,793	345,343	49,021	53,689	61,076	185,690	71,481	22,288	809,381	830,933

Unrestricted		Fundraising	Trading Activities	Work Readiness	Holiday Programmes 2023	Unrestricted Total 2023	Unrestricted Total 2022	Total 2023	Total 2022
		£	£	£	£	£	£	£	£
		Support costs have been allocated to activities as follows:							
Central Staff Costs	Time	1,353	31,076	11,455	146,747	190,631	28,987	629,072	561,140
Central Travel & Subsistence	Time	-	652	652	8,151	9,455	337	32,602	16,866
Premises & Office Costs	Staff	1,549	11,152	6,478	41,176	60,355	11,146	273,047	223,951
PR & Marketing	Activity	307	949	1,229	5,330	7,815	743	61,455	39,181
Staff Recruitment & Development	Staff	506	2,024	2,024	15,179	19,733	795	101,194	31,803
Total support costs		3,715	45,853	21,838	216,583	287,989	42,008	1,097,370	872,941

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

10. ANALYSIS OF GRANTS

Included within expenditure above are grants as follows:

	2023 £	2022 £
Activity:		
- Doorstep Sports Clubs	452,815	406,001
- Widening Participation	196,692	19,678
- Healthier	259,494	245,128
- Safer	4,346,145	187,623
- Work Readiness	121,226	158,607
- Holiday Programmes	<u>372,570</u>	<u>1,413,925</u>
Total of grants given out	5,748,942	2,430,962
Support costs in relation to the grant making activities	<u>360,015</u>	<u>161,571</u>
	<u>6,108,957</u>	<u>2,592,533</u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2023 or in the year ended 31 March 2022.

11. NET INCOME/EXPENDITURE FOR THE YEAR

	2023 £	2022 £
This is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	16,296	12,838
Loss on disposal of tangible fixed assets	-	101
Auditors remuneration		
- Audit fees	28,980	19,020
- Non audit services	<u>876</u>	<u>630</u>
	<u>46,152</u>	<u>32,589</u>

12.1 STAFF COSTS

Employment costs:

	2023 £	2022 £
Wages and salaries	3,481,209	2,957,686
Social security costs	382,281	310,723
Pension costs	<u>216,379</u>	<u>185,917</u>
	<u>4,079,869</u>	<u>3,454,326</u>

Included in the £3,481,209 costs are non-statutory/non-contractual severance payments, totaling £nil (2022: £6,000).

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2023 No.	2022 No.
£60,001 to £70,000	9	5
£70,001 to £80,000	6	6
£80,001 to £90,000	2	2
£90,001 to £100,000	-	-
£100,001 to £110,000	1	1

StreetGames UK
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12.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2023	2022
	No.	No.
Fundraising	7	7
Trading Activities	6	5
Doorstep Sport Clubs & Events	31	28
Work Readiness & Kickstart Programme	2	2
Widening Participation	3	3
Healthier	3	3
Safer	14	10
Holiday Programmes	25	16
Governance	1	1
	<u>92</u>	<u>75</u>

12.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period nine (2022: seven) trustees reclaimed £2,270 (2022: £1,150) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

12.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the group and parent company comprise the trustees and the executive management team as listed on page 3. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £677,362 (2022: £674,774).

13. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2023	2022
	£	£
Pension costs	<u>216,379</u>	<u>185,917</u>

Pension costs are split between restricted and unrestricted funds on the basis of staff allocation to projects.

Three employees (who received emoluments of over £80,000) received total contributions of £16,261 towards pension costs (2022: three employees received contributions of £15,732). The expense has been recognised within direct and support costs and the split between restricted and unrestricted funds is £13,353 (2022: £13,464) and £2,908 (2022: £2,268) respectively. An amount of £356 (2022: £nil) was outstanding as at 31 March 2023.

14. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

StreetGames UK
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For the year ended 31 March 2023

15. TANGIBLE FIXED ASSETS

Group & Charity

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2022	19,321	70,988	90,309
Additions	1,055	68,794	69,849
Disposals	<u>-</u>	<u>(7,745)</u>	<u>(7,745)</u>
At 31 March 2023	<u>20,376</u>	<u>132,037</u>	<u>152,413</u>
Depreciation			
At 1 April 2022	19,321	49,588	68,909
Charge for the Year	66	16,230	16,296
Disposals	<u>-</u>	<u>(7,745)</u>	<u>(7,745)</u>
At 31 March 2023	<u>19,387</u>	<u>58,073</u>	<u>77,460</u>
Net book value			
At 31 March 2023	<u>989</u>	<u>73,964</u>	<u>74,953</u>
At 31 March 2022	<u>-</u>	<u>21,400</u>	<u>21,400</u>

16. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 5.

17. DEBTORS

	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Due within one year:-				
Trade debtors	553,357	697,780	553,357	697,780
Other debtors	17,073	17,195	17,073	17,195
Prepayments and accrued income	674,194	467,778	674,194	467,778
Doorstep Sport Trading Ltd	<u>-</u>	<u>-</u>	<u>1,136</u>	<u>1,614</u>
	<u>1,244,624</u>	<u>1,182,753</u>	<u>1,245,760</u>	<u>1,184,367</u>

StreetGames UK
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18. CREDITORS: Amounts falling due within one year

	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Due within one year:-				
Trade creditors	630,516	602,494	630,516	600,994
Other taxes and social security	303,880	158,994	303,880	158,994
Other creditors	824,689	433,443	824,689	433,443
Accruals and deferred income	<u>386,570</u>	<u>390,612</u>	<u>386,570</u>	<u>387,983</u>
	<u>2,145,655</u>	<u>1,585,543</u>	<u>2,145,655</u>	<u>1,581,414</u>

DEFERRED INCOME

	Group 2023 £	Group 2022 £
Deferred income at 1 April 2022	125,048	83,610
Released from previous years	(101,868)	(65,255)
Resources deferred in the year	<u>118,611</u>	<u>106,693</u>
Deferred income at 31 March 2023	<u>141,791</u>	<u>125,048</u>
Income has been deferred at the year-end in respect of:		
Monies received in advance of project commencement	123,450	125,048
Monies received for ongoing projects yet to be completed	<u>18,341</u>	<u>-</u>
	<u>149,791</u>	<u>125,048</u>

19. FINANCIAL INSTRUMENTS

	Group 2023 £	Group 2022 £	Charity 2023 £	Charity 2022 £
Financial assets	4,505,500	3,767,830	4,505,501	3,743,427
	<u>4,505,500</u>	<u>3,767,830</u>	<u>4,505,501</u>	<u>3,743,427</u>
Financial liabilities	2,003,863	1,460,493	2,003,863	1,456,364
	<u>2,003,863</u>	<u>1,460,493</u>	<u>2,003,863</u>	<u>1,456,364</u>

Financial assets are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade debtors.

Financial liabilities are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade creditors.

StreetGames UK
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For the year ended 31 March 2023

20. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Balance 1 April 2022	Incoming resources	Resources expended	Transfers	Funds 31 March 2023
	£	£	£	£	£
General fund	904,866	1,720,526	(1,379,747)	28,461	1,274,106
Investment reserve	331,205	-	(124,039)	(114,704)	92,462
Sport England Doorstep Sport Programme	52,213	2,100,000	(2,223,882)	86,243	14,574
Sport England Together Fund	19,915	400,000	(301,206)		118,709
Community Sport Wales	195,182	293,100	(431,638)		56,644
Family Engagement Project	-	86,564	(86,564)		-
World Cup Partner Support	-	165,100	(165,100)		-
Youth Justice Sport Fund	-	4,880,238	(4,750,513)		129,725
Kickstart Scheme	12,200	44,654	(56,854)		-
Opening School Facilities Programme	-	175,580	(160,668)		14,912
Holiday Activity and Food Programmes	371,378	344,352	(660,952)		54,778
Fit and Fed Summer	120,500	60,000	(129,500)		51,000
Peer Research and Social Action Network	51,941	190,556	(239,497)		3,000
Supporting Violence Reduction West Midlands	29,252	182,285	(180,516)		31,021
Supporting Violence Reduction Greater Manchester	10,598	254,642	(76,746)		188,494
Kent Safer Through Sport	29,696	62,500	(92,196)		-
Serious Violence Fund – Violence Reduction Units	5,030	150,000	(95,780)		59,250
Youth Crime Prevention Project - Essex	-	139,998	(33,700)		106,298
Places for People	57,731	37,565	(65,872)		29,424
Gen22 Volunteering Assignments	99,990	-	(93,572)		6,418
Bradford Teaching Hospitals NHS Foundation Trust	-	106,974	(84,915)		22,059
Chance to Shine Street Programme	21,908	60,864	(53,982)		28,790
Other Funds	317,201	692,084	(758,170)		251,115
	2,630,806	12,147,582	(12,245,609)	-	2,532,779

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

20. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Investment reserve	Designated fund available to pump prime new or existing activity as required. Plans for use of the reserve are brought before the Board on a regular basis.
Name of restricted fund	Description, nature and purposes of the fund
Sport England Doorstep Sport Programme	Lottery grant to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Sport England Together Fund	Grant to minimise the impact of COVID-19 on activity levels in under-represented groups.
Community Sport Wales	Lottery funds from Sport Wales to increase the frequency of regular participation in sport, providing support to those where barriers to regular participation exist. Includes specific funding for 'Summer of Fun' and Capital programmes.
Family Engagement Project	Funds from Sport Wales, on behalf of the Healthy and Active Fund partnership, to increase the physical activity levels and improve the emotional and mental wellbeing of families living in poverty across 6 local authorities in Wales.
World Cup Partner Support Fund	Funds from Sport Wales to deliver World Cup themed activities based around the tournament held in Qatar.
Youth Justice Sport Fund	Funds from the Secretary of State for Justice to deliver sports-based crime prevention support to children and young people at-risk of offending and embed "sports for crime prevention" programmes in the criminal justice sector.
Kickstart Scheme	The Kickstart Scheme provides funding to employers to create jobs for 16 to 24 year olds on Universal Credit.
Opening School Facilities Programme	Member of the consortium led by Active Partnerships to deliver a Department for Education funded programme to help meet the goals of the Government's School Sport and Activity Action Plan. The aim is to help schools to open their existing sport facilities for a broader range of young people and to support the wider community by partnering with sporting organisations, who can help deliver activities in these settings.
Holiday Activity & Food Programmes	DfE funding received from several Councils to provide support to their individual programmes to ensure free holiday club provision is available for all children in receipt of free school meals in their areas. The areas covered this year were Birmingham, Derbyshire, Newcastle, Lancashire, Tameside, Stockport, Hull, East Riding, Haringey, Tower Hamlets and Medway.
Fit & Fed Summer	Grants from The Pears Family Charitable Foundation to deliver Fit & Fed projects in the summer of 2022 in Wales and Sheffield, and to create a National Sustainability Lead role to extend the reach of the campaign through the StreetGames network.
Peer Research and Social Action Network	Grant from the Youth Endowment Fund Charitable Trust to be the programme delivery partner for the East and West Midlands region.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

20. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
Supporting Violence Reduction in the West Midlands	Funding from the West Midlands Police & Crime Commissioner to provide a Sport Impact Manager and a Violence Reduction and Sports Coordinator to support sport based early intervention approaches by local organisations.
Supporting Violence Reduction in Greater Manchester	Funding from the Greater Manchester Combined Authority to provide support to the Early Intervention Service and Youth Justice partnership by ensuring connections with stakeholders, assisting funding bids, training and working with community sports networks.
Kent Safer Through Sport	Grant from Salus to fund programme aimed to utilise the power of Doorstep Sport & physical activity to build pro-social identities in young people for they make more positive life decisions to stay away from youth crime and youth violence in some of the most underserved districts in North Kent & Medway.
Serious Violence Fund – Violence Reduction Units – Thames Valley	Funding from Thames Valley Police to towards employing a Thames Valley wide Sports & Violence Impact Manager, the leading and development of the existing Thames Valley Sports & Inclusion Board and the commissioning & delivery of new sports/physical activity interventions in five priority areas.
Youth Crime Prevention Project - Essex	Funding to be the 'national expert partner - Sport and Youth Crime Prevention' for the three year Youth Crime Prevention project being run by Active Essex Foundation CIO.
Places for People	National programme across 13 local authority areas to help build resilience, skills for life and community connectivity among the young people living in these neighbourhoods.
Gen22 Volunteering Assignments	Funding from Birmingham Organising Committee for the Commonwealth Games 2022 Ltd to support 100 young people across the West Midlands to complete high quality local social action assignments.
Bradford Teaching Hospitals NHS Foundation Trust	Funding to deliver the JU:MP Leads programme, which aims to identify, train and support at least 20 local young people aged 16 – 25 years from the Local Delivery Pilot area to become physical activity leaders (JU:MP Leads) in their community.
Chance to Shine Street Programme	Funds to provide opportunities for young people to play cricket in a positive environment in their local community where the ability to play club or league cricket is not easily available.

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds	Unrestricted funds	Total funds
	£	£	£
Fund balances at 31 March 2023 as represented by:			
Tangible fixed assets	-	74,953	74,953
Current assets	1,166,211	3,437,270	4,603,481
Current liabilities	-	(2,145,655)	(2,145,655)
	1,166,211	1,366,568	2,532,779

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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21. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

	Restricted funds £	Unrestricted funds £	Total Funds £
Fund balances at 31 March 2022 as represented by:			
Tangible fixed assets	-	21,400	21,400
Current assets	1,394,735	2,796,085	4,190,820
Current liabilities	-	(1,581,414)	(1,581,414)
	<u>1,394,735</u>	<u>1,236,071</u>	<u>2,630,806</u>

22. INCOME RECEIVED FROM PUBLIC INVESTORS

	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total income £
Revenue grants					
Per column heading title	2,500,000	1,884,109	205,693	1,563,695	6,153,497
Secretary of State for Justice			4,880,238		4,880,238
Department for Work and Pensions			44,654		44,654
Department for Education			175,580		175,580
West Midlands PCC			182,285		182,285
Thames Valley PCC			150,000		150,000
Other income					
Donations and legacies				124,690	124,690
Other trading activities				411,464	411,464
Investment income				25,174	25,174
Total income	<u>2,500,000</u>	<u>1,884,109</u>	<u>5,638,450</u>	<u>2,125,023</u>	<u>12,147,582</u>
Staffing costs	1,321,770	639,005	555,482	849,839	3,366,096
Regional network support	144,614	299,391	174,722	72,123	690,850
Travel & subsistence	123,729	39,994	31,602	74,991	270,316
Grants awarded	265,999	408,800	4,412,623	661,519	5,748,941
Other project costs	146,936	243,700	262,158	192,445	845,239
Insight	34,000	26,250	40,250	3,000	103,500
Monitoring & evaluation	77,491	10,361	30,897	4,550	123,299
Overhead & support costs	324,308	302,245	211,835	258,980	1,097,368
Total expenditure	<u>2,438,847</u>	<u>1,969,746</u>	<u>5,719,569</u>	<u>2,117,447</u>	<u>12,245,609</u>
Net income/(expenditure)	<u>61,153</u>	<u>(85,637)</u>	<u>(81,119)</u>	<u>7,576</u>	<u>(98,027)</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

22. INCOME RECEIVED FROM PUBLIC INVESTORS (continued)

Movement on reserves	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total £
Reserves brought forward at 1 April 2022	72,128	378,534	414,647	1,765,497	2,630,806
Net income/(expenditure) for the year per above	61,153	(85,637)	(81,119)	7,576	(98,027)
Transfers	-	-	-	-	-
Reserves carried forward at 31 March 2023	133,281	292,897	333,528	1,773,073	2,532,779

23. RELATED PARTY TRANSACTIONS

The following transactions with related parties occurred in the year ended 31 March 2023:

Trustee/Senior Management	Related party / nature of relationship	Amount £	Transaction description
John Cove	Milton Keynes Football Club Sports & Education Trust - Chair	19,167	Grants Received

There was no balance outstanding at 31 March 2023.

In the year to 31 March 2023 the following transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd:

- The transfer under gift aid of the trading profits of Doorstep Sport Trading Ltd to the charity of £10,343 (2022: £2218), of which £nil was outstanding at 31 March 2023.

24. LEASE COMMITMENTS

	Land and buildings		Other	
	2023	2022	2023	2022
	£	£	£	£
Minimum lease payments due:				
Within one year	41,162	41,162	-	-
Between two and five years	150,313	163,978	-	-
In over five years	-	10,249	-	-
	191,475	215,389	-	-

Lease payments recognised as an expense in the year amounted to £42,506 (2022: £46,610).

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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25. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2023	2022	2023	2022
	£	£	£	£
Returns on investments and servicing of finance	25,174	1,526	25,174	1,526
Purchase of tangible fixed assets	(69,849)	(18,767)	(69,849)	(18,767)
Proceeds from the sale of tangible fixed assets	-	145	-	145
	<u>(44,675)</u>	<u>(17,096)</u>	<u>(44,675)</u>	<u>(17,096)</u>

26. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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27. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
INCOME					
Donations and legacies	3	115,934	-	115,934	109,071
Other trading activities	4	439,052	-	439,052	217,118
Investment income	6	1,526	-	1,526	328
Charitable activities	7	7,772	8,302,487	8,310,259	5,924,806
TOTAL INCOME		<u>564,284</u>	<u>8,302,487</u>	<u>8,866,771</u>	<u>6,251,323</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	42,386	218,414	260,800	227,276
Trading activities	8	279,043	-	279,043	155,440
Charitable activities	8	6,133	7,937,081	7,943,214	5,564,280
TOTAL RESOURCES EXPENDED		<u>327,562</u>	<u>8,155,495</u>	<u>8,483,057</u>	<u>5,946,996</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		236,722	146,992	383,714	304,327
Transfers	22	-	-	-	-
NET MOVEMENT IN FUNDS	22	<u>236,722</u>	<u>146,992</u>	<u>383,714</u>	<u>304,327</u>
TOTAL FUNDS AT 1 APRIL 2021	22	999,349	1,247,743	2,247,092	1,942,765
TOTAL FUNDS AT 31 MARCH 2022	22	<u>1,236,071</u>	<u>1,394,735</u>	<u>2,630,806</u>	<u>2,247,092</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

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28.1 RESOURCES EXPENDED – PRIOR YEAR

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total
	2022	Activities	2022	2022	Funds	Funds
	£	£		£	£	2021
Direct expenditure						£
- Staff costs	9,601	135,310	144,911	200,688	345,599	261,048
- Travel & Subsistence	-	8,478	8,478	3,349	11,827	-
- Other Project Costs	30,000	92,226	122,226	-	122,226	74,304
- Premises & Office Costs	-	4,399	4,399	-	4,399	2,699
- PR & Marketing	-	-	-	-	-	-
Support costs						
- Central staff costs	1,299	27,220	28,519	9,876	38,395	28,677
- Central travel costs	-	337	337	169	506	15
- Premises & office costs	1,131	9,942	11,073	2,597	13,670	13,346
- PR & marketing	196	495	691	784	1,475	1,328
- Staff recruitment/training	159	636	795	951	1,746	1,279
	<u>42,386</u>	<u>279,043</u>	<u>321,429</u>	<u>218,414</u>	<u>539,843</u>	<u>382,696</u>

b. Charitable Activities

	Unrestricted	Total	Total
	Doorstep	Funds	Funds
	Sport	2022	2021
	2022		
	£	£	£
Direct Costs			
- Staff costs	-	-	-
- Travel & Subsistence	-	-	-
- Other Project Costs	5,540	5,540	(1,497)
- Premises & Office Costs	-	-	167
- PR & Marketing	-	-	-
Support Costs			
- Central staff costs	468	468	-
- Central travel	-	-	-
- Premises & office costs	73	73	-
- PR & marketing	52	52	-
	<u>6,133</u>	<u>6,133</u>	<u>(1,330)</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

28.2 RESTRICTED FUNDS – PRIOR YEAR

		Doorstep Sport £	Work Readiness £	Widening Participation £	Healthier £	Safer £	Holiday Programmes £	Governance £	Total 2022 £	Total 2021 £
Costs Related Directly to Activities										
Staff Costs		1,584,612	25,742	38,819	55,678	219,316	706,379	34,640	2,665,186	1,711,753
Regional Network Support		215,627	9,860	14,080	74,725	60,715	321,186	-	696,193	394,279
Travel & Subsistence		55,158	-	1,256	6,389	7,220	22,200	3,012	95,235	9,788
Grants to Delivery Organisations		417,260	158,606	19,678	239,499	187,623	1,408,296	-	2,430,962	2,208,313
Other Project Costs		104,445	54,608	21,817	60,233	23,896	651,805	3,960	920,764	314,875
Premises & Office Costs		25,041	60	1,268	6,255	2,349	30,154	2,604	67,731	81,992
PR & Marketing		11,000	-	781	1,050	-	90,245	-	103,076	13,000
Research Work		2,666	-	-	4,650	-	-	-	7,316	40,166
Monitoring & Evaluation		28,213	-	180	6,450	16,667	48,475	-	99,985	71,580
Trustee Recruitment & Devt		-	-	-	-	-	-	15,057	15,057	-
Audit Fees		-	-	-	-	-	-	19,020	19,020	20,940
		2,444,022	248,876	97,879	454,929	517,786	3,278,740	78,293	7,120,525	4,866,686
Support Costs										
Central Staff Costs	Time	198,192	25,369	28,026	28,026	34,230	191,337	17,097	522,277	443,933
Central Travel & Subsistence	Time	3,711	843	843	843	843	8,434	843	16,360	480
Premises & Office Costs	Staff	98,736	15,414	14,662	9,824	11,162	58,232	2,178	210,208	199,723
PR & Marketing	Activity	20,023	1,959	1,959	1,959	1,959	9,795	-	37,654	33,623
Staff Recruitment & Devt	Staff	15,752	1,590	1,584	1,590	1,590	7,951	-	30,057	21,165
		336,414	45,175	47,074	42,242	49,784	275,749	20,118	816,556	698,924
		2,780,436	294,051	144,953	497,171	567,570	3,554,489	98,411	7,937,081	5,565,610

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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29. SUPPORT COSTS – PRIOR YEAR

Restricted		Fundraising	Doorstep Sport	Work Readiness	Widening Participation	Healthier	Safer	Holiday Programmes	Governance	Restricted Total 2022	Restricted Total 2021
		£	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	9,876	198,192	25,369	28,026	28,026	34,230	191,337	17,097	532,153	452,595
Central Travel & Subsistence	Time	169	3,711	843	843	843	843	8,434	843	16,529	485
Premises & Office Costs	Staff	2,597	98,736	15,414	14,662	9,824	11,162	58,232	2,178	212,805	202,263
PR & Marketing	Activity	784	20,023	1,959	1,959	1,959	1,959	9,795	-	38,438	34,322
Staff Recruitment & Devt.	Staff	951	15,752	1,590	1,584	1,590	1,590	7,951	-	31,008	21,862
Total support costs		14,377	336,414	45,175	47,074	42,242	49,784	275,749	20,118	830,933	711,527

Unrestricted		Fundraising	Doorstep Sport	Trading Activities	Unrestricted Total 2022	Unrestricted Total 2021	Total 2022	Total 2021
		£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:								
Central Staff Costs	Time	1,299	468	27,220	28,987	20,015	561,140	472,610
Central Travel & Subsistence	Time	-	-	337	337	10	16,866	495
Premises & Office Costs	Staff	1,131	73	9,942	11,146	10,806	223,951	213,069
PR & Marketing	Activity	196	52	495	743	649	39,181	34,971
Staff Recruitment & Development	Staff		-					
		159		636	795	582	31,803	22,444
Total support costs		2,785	593	38,630	42,008	32,062	872,941	743,589



www.streetgames.org



[StreetGamesSportsCharity](#)



[StreetGames](#)



[StreetGamesVideos](#)



[StreetGamesUK](#)

STREETGAMES UK

England & Wales - Charity number 1113542

Accounts



StreetGames UK

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

Charity Number: 1113542
Company Number: 5384487
OSCR Number: SC046149



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Legal and Administrative Information

COMPANY REGISTRATION NUMBER

5384487

CHARITY NUMBER

1113542

SCOTTISH CHARITY NUMBER

SC046149

REGISTERED OFFICE

61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

TRUSTEES AND DIRECTORS

- John Cove
- Margaret Bowler (resigned 13 October 2021)
- Jackie Bryson
- Susan Capel (resigned 13 October 2021)
- Andrew Cropper
- Rosie Duckworth
- Dominic Haddock
- Jonathan Hughes (resigned 13 October 2021)
- Peter Rowley OBE
- Annabel Tarling
- Mark Taylor
- Mark Cornelius (appointed 13 October 2021)
- Immacolata Pescatore (appointed 13 October 2021)
- Victoria Hill (appointed 13 October 2021)
- Mark Osikoya (appointed 13 October 2021)

All members of the Board of Trustees are also directors for the purposes of Company Law.

SECRETARY

Dawn Cole

CHIEF EXECUTIVE

Mark Lawrie

EXECUTIVE MANAGEMENT TEAM

- Matthew Pilkington – Director of Fundraising and Communications
- Dawn Cole – Finance Director
- Hannah Crane – Director of People and Partnerships
- Paul Roberts – Director of Doorstep Sport and Network Sustainability
- Stuart Felce – Director of Sport and Community Safety
- Ceris Anderson – Head of Knowledge and Insight
- Jane Shewring – Fit & Fed Campaign Director)

AUDITORS

Crowe U.K. LLP
3rd Floor
The Lexicon
Mount Street
Manchester
M2 5NT

BANKERS

Unity Trust Bank Plc
Customer Service Centre
Nine Brindleyplace
Birmingham
B1 2HB

Royal Bank of Scotland Ltd
Customer Service Centre
Drummond House
1 Redheughs Avenue
Edinburgh
EH12 9JN

Chair's Message

With many communities still in the slow process of recovery following the global pandemic and subsequent lockdown, this year's dominant theme has been supporting LTOs and their communities to recover and continue to help sport and physical activity return. While restrictions may be a thing of the past, the ongoing economic and social impact of lockdown continues to linger, with many of the communities our LTOs support still struggling. This situation will be compounded as the cost of living continues to rise over the next year, exacerbated by the fuel crisis which some experts are forecasting will plunge 50% of families into fuel poverty and plunging those we serve into more adversity.

In this context, StreetGames' work delivering Doorstep Sport in the heart of underserved communities is more important than ever. Over the past 12 months 410 LTOs have received funding to support vital, on the ground delivery. The continued growth of the StreetGames network is giving more and more young people the chance to live healthier, safer, more successful lives through sport despite the adversity their families and communities face.

StreetGames commitment to listening to the needs of local communities has also continued to pay dividends, with this year's network survey finding LTOs have a 96% satisfaction rating with the support offered by the organisation.

I would like to thank all StreetGames staff, volunteers and Trustees for their efforts, support and dedication over the past year. It is the hard work and collaborative spirit of the whole StreetGames team that has allowed the charity to keep delivering in challenging times.

Finally, I'm very pleased to report that StreetGames remains in a good position to advance our work and make positive progress towards achieving our mission to transform the lives of young people living in disadvantaged communities through sport and physical activity.



John Cove
Chair, StreetGames UK



Strategic Report: Annual Review

Introduction

StreetGames exists to bridge the sporting inequality gap for young people from low-income, underserved communities. Since we launched in 2007, we have been working with community organisations across the UK to transform young people's lives through Doorstep Sport, our evidence-based delivery approach underpinned by the 'five rights': sport delivered at the right time, in the right place, for the right price, by the right people and in the right style. Appropriately delivered Doorstep Sport offers a route to healthier, safer, more successful young people and neighbourhoods.

We are frontline first – community organisations and young people are at the heart of all that we do. Our network now totals over 1,600 Locally Trusted Organisations (LTOs) – from sports clubs and community groups to housing associations, leisure trusts and local authorities – and we are proud to support each and every one of these in their tireless and transformational work. We are the people beside the people who change lives and communities.

LTOs are uniquely placed to support young people in their communities, by offering a safe place with trusted coaches and organisers who know their neighbourhood and the young people who live there. StreetGames provides wraparound support to help LTOs, including: help to build connections & partnerships, tailored advice, advocacy, fundraising, workforce & volunteer training, research & evaluation, opportunities to network and share learning, the dissemination of insight, new ideas and innovation.

StreetGames works collaboratively with organisations both within the sports sector and beyond. By using our knowledge, insight and connections, we work to challenge the poverty barrier and change sport – influencing the thinking, strategy, practice and investment of National Governing Bodies of sport, leisure trusts and others, so that a broader range of organisations and sectors provide accessible and attractive sport and physical activity offers for young people living in low-income, underserved communities.





Doorstep Sport

Doorstep Sport is the beating heart of StreetGames. It is our tried and tested methodology for engaging young people living in low-income, underserved communities in sport, ensuring that physical activity is delivered in a way that is both enjoyable and accessible. At the core of Doorstep Sport are the 'five rights' – ensuring sport is delivered at the right time, in the right place, for the right price, by the right people and in the right style.

The versatility and adaptability of Doorstep Sport is the key to StreetGames' success in activating young people that others consider hard to reach, and allows us to create programs tailor-made to support the needs of young people and their communities. The Doorstep Sport approach can be modified to achieve a wide range of positive social impacts in the communities LTOs serve, including combating holiday hunger, preventing crime and anti-social behaviour, and improving mental health and wellbeing.

Doorstep Sport supports young people to be the best they can be, because it's more than just activity sessions – it provides young people with opportunities to:

- Take part in activities within their local community, connect with others and build a sense of belonging
- Develop a positive, committed habit in a safe and structured environment
- Try new sports, improve skills, go to new places, meet new people and broaden their horizons
- Shape and help to lead sessions, take on new challenges and make their voices heard
- Volunteer, take responsibility, be challenged, receive training, be mentored, and gain new qualifications
- Benefit from coaches and leaders who act as trusted adults: positive and encouraging role models who balance being non-judgemental with expecting high standards of behaviour.



Healthier

The benefits of sport and physical activity for both physical and mental health are well documented. Those who exercise regularly are at reduced risk of many major illnesses, including coronary heart disease, stroke, type 2 diabetes and cancer. Being physically active has also been shown to improve mood, reduce stress and decrease the chance of depression and anxiety.

However, there remain stark inequalities in access to these benefits. For many young people growing up in low-income, underserved communities, opportunities to play sport and be active are either limited or non-existent. Data from Sport England's latest Active Lives survey shows that only 39% of children and young people from 'low affluence' families are classed as active – compared to 50% from 'high affluence' families. The health outcomes of these inequalities are startling:

- Those living in the least deprived areas of the UK will, on average, live in 'good' health for 16.5 more years than those living in the most deprived areas.
- 27.2% of 10-11 year-olds in the most deprived areas are obese – compared to 13.9% in the least deprived areas.
- Children and adults living in households in the lowest 20% income bracket are two to three times more likely to develop mental health problems than those in the highest.

We believe that access to sport and its benefits is a right and not a privilege. Through our core Doorstep Sport approach, innovative, sector-leading programmes and interventions, and strategic partnership working, we are breaking down traditional barriers to accessing physical activity and supporting young people living in underserved communities to lead healthier, happier lives.

Tackling the Holiday Gap: Holiday Activities and Food (HAF) programme

Since 2018, the Holiday Activities and Food (HAF) programme has provided support to children in receipt of free school meals through holiday periods. Following successful pilots between 2018 and 2020, the programme was rolled out to all upper-tier local authorities in England in 2021.

Research has shown that the school holidays can be pressure points for some families. This can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

In October 2021 the government announced a further investment of over £200 million per year over the next 3 financial years for the Holiday Activities and Food (HAF) programme, which follows the successful roll-out of the programme across England in 2021.



StreetGames and HAF

To help organisations prepare for the delivery of HAF programmes and maximise opportunities for children and young people eligible for free school meals to access these activities, StreetGames has been providing support via a range of different methods:

- Undertaking a lead role in coordinating [HAF Active](#), a cross sector group of sports organisations with a website dedicated to providing resources and tips on how to deliver HAF programmes. Delivery of five HAF Readiness webinars that were attended by 150+ community organisations.
- Delivering a presentation for local authority HAF coordinators on behalf of the Department for Education to share learning on re-engaging and working with older teens.
- Undertaking a lead role in the coordination of the HAF Alliance, a collaboration of national and local charities and not-for-profit organisations with direct, on-the-ground experience of what works in providing Holiday Activities and Food at scale, within local authority areas.
- Delivering an extensive training programme to support local authorities, partners and Locally Trusted Organisations who are delivering HAF during the school holidays.
- The provision of dedicated support to local authority teams in the co-ordination of HAF programmes in Birmingham, Lancashire, Newcastle and Derbyshire.
- Developing a Quality Assurance template to support a number of HAF contracts.



Holiday Activities Training

In the lead-up to Summer 2021, StreetGames worked with 12 local authorities to lead or support the development of their Holiday Activities and Food programme workforce.

This included designing and delivering a needs-led training programme to ensure the ever-expanding holiday workforce of staff, volunteers and young ambassadors were upskilled with both minimum operating standards and added value workshops to deliver a safe, fun and inclusive holiday programme – with workshops including: Multi-sport Activators, Getting Young People Active During Covid and Beyond, Youth Mental Health First Aid Awareness and Five Ways to Wellbeing.

The feedback from learners was extremely positive, with learner evaluation surveys showing that:

97% agreed/strongly agreed that
'the workshop developed my skills'

98% saying that they **'learnt something
that they will put into practice'**

The local authority areas supported included: Leeds, Birmingham, Tower Hamlets, Hull, Sheffield, Norfolk, Northants, South Ribble, Hertfordshire, Newcastle, Lancashire and Withernsea.

Spotlight on – Birmingham

StreetGames led the central programme management support of the Birmingham City Council HAF programme, which included engaging with 260 delivery organisations across the city that provided 2,000 spaces per day. In total circa 32,000 children and young people were engaged, including 70% who are usually in receipt of free school meals and 78% who live in the 30% most deprived areas. An independent evaluation of the programme was undertaken by Northumbria University – with early results from the parent surveys showing extremely positive data, including:

- Higher levels of physical activity amongst attendees
- Higher levels of food security amongst attendees
- High levels of perceived benefits from attendance including: boosted confidence, raised aspirations, reduced isolation and improved school readiness.

Read the full [Bring it on Brum survey findings](#).



Fit and Fed

There are around 4.3 million children living in poverty across the UK. For these young people, the school holidays can be a real struggle. What should be a time of fun instead leads to hunger, inactivity and isolation as families in underserved communities struggle to fund the additional food and childcare costs required.

Fit and Fed is our innovative campaign that seeks to address these triple inequalities. Delivered by our network of Locally Trusted Organisations (LTOs), it runs across all school holidays and provides free, fun activities with the addition of food to the children and young people that need it the most. Since its inception in 2016, the programme has benefited 66,198 children and young people, with 528,582 free meals provided in this time.

Over the past year, against the background of the Covid-19 pandemic and the cost-of-living crisis, the programme has continued to provide a lifeline for families living in the communities that our LTOs serve.

In Wales, the 2021 Fit and Fed programme supported 2,189 young people, with 6,777 meals served. The feedback from participants was overwhelmingly positive, with 90% of participants saying they had tried a new sport or activity, 93% saying they were more active, and 100% saying they had fun. In London, meanwhile, investment from the Pears Foundation and the Childhood Trust enabled us to support 2,629 children through the provision of 46,316 snacks and meals.

This year, for the first time, StreetGames held its own Fit and Fed fundraiser, Fit and Fed on the Road, as part of our post-Covid campaign. We are delighted to have raised a total of £4,500 so far, which will allow us to support community organisations in our network to expand the delivery of Fit and Fed across England and Wales. We will be building on this fundraiser each year, and are particularly keen for businesses and other organisations to join us in the fundraising effort.



Social Prescribing

Over recent years, StreetGames has been established as the national lead organisation for Youth Social Prescribing – a system by which young people can find their way into local, wellbeing-boosting initiatives, with the help of a link worker, or community navigator. Social prescribing can steer young people towards the preventative support they need and help to tackle the growing challenges of youth loneliness, social isolation and diminished opportunities. The key to successful social prescribing can be boiled down to a simple mantra: right people, right offer, right outcome.

Central to our social prescribing work is the Social Prescribing Youth Network, a 950-strong network of youth health professionals and researchers across the UK. A sub-group of the national Social Prescribing Network led by Dr Marie Polley and Dr Michael Dixon, the SPYN is open and free for anyone to join.

The network provides members with a space to share knowledge, experience and trouble-shoot with other areas setting up programmes at the same time and those with more established programmes. This group enables us to capture and demonstrate their collective impact. Our long-term goal is for the approach we have developed to Youth Social Prescribing to be mainstreamed.



Safer

At StreetGames, we strive to mesh together the challenges faced by the youth justice sector (risk factors), with the opportunities that appropriate community sport can integrate into youth engagement interventions (protective factors). Sport and physical activity programs, when delivered in the right way and with the right people, can have a profound effect and can encourage positive outlook and pro-social rather than anti-social behaviours in at-risk young people.

By connecting young people to their communities, and providing them with inspiring opportunities, StreetGames works to tackle the twin issues of boredom and alienation – leading causes of petty criminality and anti-social behaviour. Our highly-qualified tutors and hand-picked local volunteers provide not only structure and expertise but living, breathing proof of the transformational power of sport – redirecting misspent energy and empowering at-risk young people.

One of the key strengths of sport-based interventions is that they are relational – the bonding between participants and between a participant and a trusted project coach allows for self-development, socialisation and the introduction of new, positive role models. Many young people living in underserved areas suffer from a lack of strong role models, and this is particularly the case for young men. This can have a profound impact on young people and make them a prime target for exploitation for criminals.

Sports-based interventions can help break this cycle and provide the support and mentoring that young people need to begin moving down a better path. We fill the gap by strengthening the alternative within the community: the LTO and the people who run the LTO. We make sure that is as prepared, supported, sustained, attractive and consistent as possible to provide a clear alternative support network for those who need it.

Our work to prevent youth offending

We have worked closely with Community Safety Partners on a variety of projects that are using sport to engage young people in positive activities aimed at building pro-social behaviours and helping to prevent and reduce youth offending. This includes working with Violence Reduction Units (VRUs) in Greater Manchester, the West Midlands, West Yorkshire and Thames Valley. We have also completed an initial sports referral pilot project in Plymouth commissioned by Devon & Cornwall OPCC – which has been extended for a further 12 months. A new project commissioned by Kent County Council will take Doorstep Sport into new areas in Gravesend, Isle of Sheppey and Medway.



More Successful

Doorstep Sport increases activity levels and improves the quality of life for young people living in low-income, underserved neighbourhoods. Our approach creates opportunities for young people and enables them to develop as individuals. The opportunity to try new sports and activities allows young people to improve skills, go to new places and meet new people.

Many of the young people we work with also choose to volunteer and take on leadership roles within the Doorstep Sport setting. Here they gain new experiences, take responsibility, are challenged and have opportunities to receive training, mentoring and gain new qualifications. Our volunteering offer is designed so that young people develop key life and transferrable skills including independence, leadership, teamwork, communication, problem-solving and motivation.

Volunteering

Doorstep Sport broadens horizons and raises ambitions. Young people learn the skills and build the confidence they need to outperform the expected norms of their community.

Doorstep Sport also generates local leadership opportunities and grows social capital in underserved neighbourhoods; we place great value on our 'grow your own' approach to recruiting young volunteers from within the underserved communities in which we work. Once active as a volunteer, young people earn respect from the wider community, which has a profound effect on their self-esteem and develops them as truly local role models.

On the whole, Doorstep Sport volunteers start out as participants: they were kids from the surrounding streets who gave the activity a go and stuck at it.

Taking on this type of organisational responsibility improves the life chances of young volunteers. Volunteering is an established pathway to gaining recognised qualifications, particularly in the sport and leisure industry.

Case Study North East #NextGen

In summer 2021, StreetGames launched the #NextGen programme in the North East. Three different clusters in Hartlepool, Sunderland and Newcastle all sent active young volunteers to Catterick Barracks to take part in team building and problem-solving activities with the Army's Youth Outreach team. They developed transferable skills such as communication, decision making and negotiating.

The event also had a longer-lasting impact on the young people and their communities, as described by Anne Heaton, manager of Kilmarnock Road Youth Project in Hartlepool:

“

The biggest surprise for me was how much they enjoyed mixing with the other two groups, our young people are good in their own environment but don't always respond well in strange places or with different people so this was a real turnaround for them.

As you know we run a playscheme during the Summer and on the back of the positivity from Catterick we have signed up the whole group to act as mentors for our junior youth club members during the four weeks of the playscheme. Well done to the team at StreetGames for a great event with tangible outcomes.

”

Additional Areas

Commission update

The Chiles, Webster, Batson Commission on Sport and Low-Income Neighbourhoods is an independent commission into the role sport can play in underserved communities. StreetGames has provided secretariat support to the commission. The emphasis is on finding, understanding and amplifying the experiences of children and young people, and the neighbourhood organisations that support them. These are the voices which can give us a true picture of how community organisations activate inactive communities and change lives through sport.

The publication of a summative report will mark the end of Phase One. Phase Two will involve using key messages and calls to action from the work of the Commission to mount a public campaign highlighting the importance of trusted community sport organisations.



Training

The StreetGames Training Academy develops the workforce to activate change by building skills and knowledge in sport, physical activity, community safety, and mental and physical well-being. We work with organisations to build on talent and develop new areas of expertise to deliver training to staff, students, apprentices, volunteers, youth workers and young leaders.

StreetGames' training is designed to be delivered anywhere, at any time. Courses are delivered by experts in their field, backed up by our extensive research and insight, which ensures that our training is forward-looking and of the highest quality.

Our training solutions seek to deliver highly effective practical methods to improve the success rate of:

- Sport and physical activity programmes measuring participation and other outcomes
- Programmes delivering impact on social outcomes, such as health and well-being, crime and community safety, and employability
- Volunteer recruitment, retention and development programmes

Last year the StreetGames Training Academy reached over 5,000 learners, through a mix of short, skills-based workshops and accredited course. We successfully upskilled the workforce to broaden their skills and knowledge, enabling them to reach the hardest-to-reach groups.



TIF

The Tackling Inequalities Fund (TIF) was set up in April 2020 as part of Sport England's support package to help the sport and physical activity sector through the coronavirus crisis. The fund exists to mitigate the negative impacts of coronavirus and help community groups to grow and support more people to be engaged and active. StreetGames was identified as a key national partner to distribute this fund to those most in need, due to our extensive network, expertise and local insight.

Despite the numerous challenges posed by the pandemic, our network of community organisations has continued to put young people first and provide support and physical activity wherever and whenever it was safe and right to do so. TIF funding has been invaluable in enabling this provision, supporting organisations to cover additional staff costs, equipment, venue hire and training. In addition to this direct investment, all TIF recipients in our network received an activity kit from StreetGames containing equipment such as rackets, balls, cones, beanbags, quoits, hula hoops, foam dice, skipping ropes, and table tennis bats and balls, together with activity idea cards.

93% of organisations that received TIF funding said the investment was 'extremely important' in helping their organisation to continue to exist and engage with young people in their communities, with a view to keeping them afloat and active. United in Sports said the funding had proven "invaluable": "This has allowed us to subsidise memberships and sessions, allowing all individuals who were wanting to engage to do so, whilst ensuring that financially we are still able to cover the cost of facilities and coaches". The Jason Roberts Foundation, meanwhile, noted that the range of activities they were able to offer thanks to the funding and direct support from StreetGames meant there was "something for everyone to take part in", meaning that many participants were not only more active, but also tried new activities and learnt new skills.

Partnerships

At StreetGames we value partnerships and believe working collaboratively allows us to deliver high-quality Doorstep Sport in low-income, underserved communities.

An example of an effective and fruitful partnership can be found in our recent work with the England & Wales Cricket Board. StreetGames and the ECB collaborated on a project in Bradford and Leeds to help build capacity and skills at a local level to enable engagement in cricket with traditionally underrepresented groups.

A key component of the project was the provision of a training offer in Community Mentoring for a cohort of female volunteers from the local South Asian community. Between April and September 2021, 18 learners completed nine 90-minute virtual workshops which looked to help attendees to engage young people in mentoring, increase understanding of the drivers of behaviours and motivations amongst young people and develop practical techniques to build mentoring frameworks in community settings.

Feedback from the training has been very positive, with all learners reporting an increase in their skill and confidence levels. Follow-up interviews with a selection of learners also reinforced how positively the training had been received, with all learners stating that the training and skills had really helped them in their summer delivery - especially in engaging different groups of young people in their summer cricket sessions, particularly younger girls from the South Asian community.

Over the course of the summer, the learners supported 21 projects across West Yorkshire, engaging 516 young people in cricket sessions.

Further examples of our partnership working include:

- **Supporting LTOs with equipment via partnerships and collaboration:** Cricket kit has been supplied as part of the Chance to Shine Street Cricket programme, whilst tennis equipment has been provided through the Serves programme.
- **Setting up 90 Serves venues** across the StreetGames network, through our partnership with the LTA.
- Expanding the reach and impact of our work on **youth social prescribing** – including growing the Social Prescribing Youth Network to over 900 members and expanding the Greater Manchester Youth Social Prescribing project into new boroughs.
- Working in partnership with the **GLA and LLDC** to lead the delivery of a community **Skateboarding Programme in East London** aimed at getting more young people living in underserved communities to take up and enjoy skateboarding locally on their doorstep, as well as on the Queen Elizabeth Olympic Park. To date over 100 young people have taken part.
- **Continued work with the National Literacy Trust** on the Story Quest project in Stoke-on-Trent: Throughout the summer holidays children, young people and families had the opportunity to be physically active in local parks whilst also engaging in literacy activities with the National Literacy Trust and their partners at Stoke-on-Trent Libraries. During the six events hosted, StreetGames and the National Literacy Trust engaged approximately 1,400 attendees.
- **Working with the Yorkshire Mind Physical Activity Network:** working with our network of community partners we supported and shared our learning of engaging with low-income communities and children & young people when developing training, toolkits and resources. The network has been set up to connect local organisations across the physical activity, mental health and charity sectors throughout Yorkshire, aiming to provide them with the skills and knowledge to be more inclusive for people with mental health problems.

M&E Kitbag

Monitoring & Evaluation (M&E) is an essential part of good project management and a key process for the community organisations in our network. As well as supporting sustainability by demonstrating impact and strengthening the case for funding, it also helps to identify good practice, support continuous improvement, and celebrate progress.

However, many of our community organisations have told us that they find it challenging to know what to collect, how to go about it, or what tools they can use, or struggle in terms of having enough capacity or buy-in.

To support our network to undertake M&E and demonstrate the impact of their work, our Research and Insight team created the 'M&E Kit-bag': a free resource which brings together useful tips and tools all in one place.

The M&E Kit-bag includes:

- General information and guidance
- Access to StreetGames templates and resources
- Sign-posting to advice and tools from other organisations.

Trustees' Annual Report for the Year Ended 31 March 2022

The trustees present their annual report together with the consolidated financial statements of the charity and its subsidiary for the year ended 31 March 2022. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 4-28 form part of this report.

Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report (including the information set out on pages 4-25) looks at what the charity has achieved and the outcomes of its work in the reporting period.

In shaping our objectives for this year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. All our charitable activities focus on providing increased opportunities for those living in underserved communities and are undertaken to further our charitable purposes.

Our purpose is to mobilise the power of sport and physical activity to improve the lives of disadvantaged children and young people and the communities they live in. We seek to support the community sport infrastructure in underserved communities so it is fit-for-purpose, healthy, funded, accountable and representative.

The Charity operates a 'balanced scorecard' approach to performance management, with a range of key performance indicators assessing delivery of our objectives across four perspectives:

- Financial performance – achievement of fundraising targets and delivering financial sustainability
- Stakeholder relationships – maintaining high quality relationships with partner LTOs, funders and beneficiaries
- Learning and Growth - having the right culture and capacity for growth, resting on the continued in-depth knowledge and expertise of our staff and the reach of our high quality research and insight.
- Internal processes – ensuring high quality operational and governance arrangements so we both have the confidence of funders and are in a position to effectively deliver services.

Performance against each of these is reviewed by the Board on a quarterly basis.

The strategies we use to harness the power of sport to deliver against our objects; and performance against our key performance indicators are set out in the programme of activities reported in this Trustees' Report (pages 4-16).

Equality, Diversity & Inclusion

Equality, diversity and inclusion have resonance in two important areas for StreetGames – as an employer and as a charity whose core purpose is to deliver equality of opportunity for our beneficiaries. As a charity which spans the sport and youth sectors we acknowledge a responsibility to advocate on behalf of those doing this well and influence those who aren't. We understand our role as a charity working on equality of access for young people from lower socio-economic groups to mean we have a responsibility not to be silent about any equality, diversity and inclusion injustice we see and to role-model organisational approaches to equality, diversity and inclusion.

In this work, we have two fields of influence. Firstly, with Locally Trusted Organisations (LTOs) who affiliate with us and align with our mission. Secondly, as a national body representing a large part of the community sport sector and speaking as the voice of underserved communities.

At StreetGames we don't ask for full monitoring data from all of our network, but based on a sample of around 3,000 participants, 36% of participants across all our programmes during 2020/1 came from ethnically diverse backgrounds, 10% had a disability and 38% were female. 66% of participants lived in the 30% most deprived areas (bottom 30% IMD) and 84% in the 2 most deprived quintiles.

As an employer we strive to be a positive place for staff and contractors to be their whole selves. This requires us to proactively review our procedures, policies and activities to ensure we are doing all we can to provide positive space. In addition, we have a responsibility to be open and honest about our experiences as an employer – to share our successes and our challenges.

We will set goals for our work, publish them and report against them. StreetGames systematically collects information regarding all of the Protected Characteristics from our Board, staff, partners and projects on a voluntary basis in order to accurately assess the make-up of the organisation and service and, where appropriate, to develop positive action programmes that target any under-represented groups to ensure representation that is reflective of the communities we serve. We expect to be held to account by our own staff and trustees as well as by critical friends and stakeholders.

The Board is committed to achieving gender parity in terms of numbers of trustees and intends that there will at all times be at least 30% female membership on the Board (currently 42% female). It continues to seek to broaden the ethnicity and age range of its members as well as to improve representation from those with disabilities. Current data shows that representation from ethnically diverse backgrounds stands at 8%, whilst no Trustees have a declared disability or limiting long term health problem (comparative national data 14% and 18% respectively).

During the year, we published our 2021-5 Equality, Diversity and Inclusion Action Plan. We remain committed to working with our external partners in order to ensure we are more reflective of the communities we serve. We recognise that in order to do this effectively, we need to first work on developing and better equipping our staff and contractors, leading to effective and meaningful engagement with diverse communities. Our commitment to this work will include consulting with LTOs and Young People in our design and engagement processes.

Five goals have been agreed for our 2021-25 Strategy. Each year progress against these goals is reviewed and an action plan for delivery of next steps agreed.

- **Diversity of Voice** - ensuring our internal and external programmes and interventions have diversity of voice at the heart of the design process
- **Recruitment** - increasing the diversity of those applying, being offered and accepting roles at StreetGames – staff, contractors and Trustees
- **Grow our own** - planning for the long term increase of movement from grassroots community sport into the StreetGames workforce and the wider sector
- **Inclusive Environment** - providing a working environment where everyone feels able to be their whole selves
- **Learning and development** - creating a learning culture which enables all trustees, staff and contractors to develop their knowledge and understanding in a way that they choose

Leadership, Governance and Management

The charity is a company limited by guarantee, governed by its Memorandum and Articles of Association. No member of the Board has any beneficial interest in the company. All of the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

In addition, StreetGames currently has five Vice-Presidents who are also members of the company. These are honorary appointments made historically to recognise exceptional service to the organisation. Vice-Presidents have a longstanding association with StreetGames and bring a range of knowledge, skills, expertise, positive continuity and networks that can support its work. Some Vice-Presidents have specifically identified roles e.g. Vice-President for Public Policy, whilst others offer more generic support. There are currently no term limits for Vice-Presidents, although the StreetGames Articles of Association are clear that no more than eight can be in place at any one time.

Admission to the Board is by election at an Annual General Meeting or a meeting convened for that purpose. The board seeks to add to its capacity by recruiting, through an open recruitment process, individuals with particular strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board and promote new and diverse perspectives. It therefore carries out regular skills audits and a trustee recruitment panel plans recruitment with identified gaps in mind.

All trustees receive a tailored induction, including the provision of a detailed Trustee Handbook and associated training, the opportunity to attend meetings in advance of joining the Board, and the opportunity to meet with Senior Management and other Board Members. Trustees undertake an annual individual review with the Board Chair, during which training needs are discussed and this forms the basis of an annual Board training plan.

The Board meets four times per year. It has three sub-committees which serve to both advise the full Board, and provide additional scrutiny in key areas:

Finance Committee (Chaired by Peter Rowley OBE)

The objectives of the Committee are to advise the Board on:

- Maintaining an overview of the Group's financial health and strategy;
- Reviewing the financial strategy and systems on a regular basis and making recommendations to the Board to ensure that the overall financial health is maintained;
- Day-to-day financial operations and controls including recommending the annual budget, monitoring actual performance against that budget and monitoring the production of timely and accurate management accounts;
- The approval of operational financial systems, investment management controls and policy; and
- The adequacy of risk management, internal control, governance and human resources pertaining to financial and related matters.

**Audit Committee (Chaired by Margaret Bowler
(Co-opted Member)**

The objectives of the Committee are to:

- Provide the Board with assurance that an adequate process of corporate governance, risk management and internal controls are in place and working effectively,
- To monitor the integrity of the financial statements of the charity, reviewing significant financial reporting judgments contained within them, and to advise the Board on the contents of the audit report and any management letter drafted by the external auditors.

Fundraising Committee (Chaired by Victoria Hill)

The objectives of the Committee are to:

- To support the development and implementation of the StreetGames fundraising and communications plans
- To identify strategic fundraising and marketing opportunities for StreetGames
- To review fundraising opportunities against StreetGames’ ethical policy and other ethical considerations, making recommendations to the Board of Trustees

Attendance at Board and Committee meetings over the last three years is as follows:

	2021/22	2020/21	2019/20
Board Meetings	77%	88%	86%
Audit Committee	88%	63%	63%
Finance Committee	77%	75%	85%
Fundraising Committee	63%	69%	N/A

The Board and Committees each undertake a self-evaluation of performance annually, the findings of which inform a Committee Improvement Plan. In addition, Trustees are committed to a triennial external evaluation of Board effectiveness, to provide an independent perspective on Board performance. A detailed evaluation was undertaken during the financial year and the findings from this have been incorporated into the Board Improvement Plan.

Day to day management of the charity is delegated by the Charity trustees to its Chief Executive Mark Lawrie.

The charity’s wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established in 2015 to explore commercial opportunities. DST Ltd has a licence from the charity to utilise its intellectual property rights and branding for these purposes and donates all of its profits to the charity via gift aid (note 5 to the accounts).

Openness and Accountability

The Charity seeks to align itself with the principles of the Charity Governance Code. In addition, as a recipient of significant amounts of Sport England funding, it is subject to the full Tier 3 requirements of the Code for Sports Governance, through which the government seeks to maximise the effectiveness it receives from its investment in sport. The Code was revised during 2021 and a detailed review of our position against the new requirements has been undertaken, with an action plan developed to ensure we continue to maintain the highest standards of governance.

Engagement is a vital part of developing understanding of our environment, particularly across disadvantaged communities. StreetGames has a strong track record of stakeholder engagement. Our stakeholders include a number of groups – Staff, the network, national partners, corporate funders, politicians and more. The diversity of our stakeholders is growing, as the charity continues to grow the way its supports communities and young people facing socio-economic disadvantage.

Our current engagement strategy therefore looks to ensure that we:

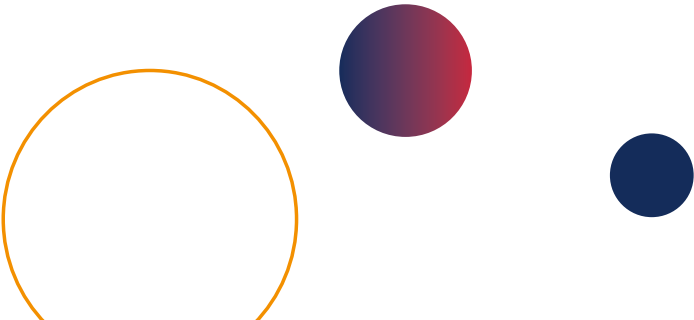
- are aware of who our stakeholders are
- have a plan to engage with our stakeholders, over the next year
- understand the methods of engagement with key stakeholders and the relevant resources needed to carry out the engagement effectively
- track our progress against our stakeholder engagement and understand what has changed/developed as a result of it
- adapt and consider the recent COVID-19 pandemic and understand what this means to our stakeholder engagement

Our ability to work with key stakeholders, over the past year, has not been carried out through a single process or set of activities, but rather across a continuum of engagements opportunities:

Inform – allows StreetGames to provide a variety of information to our stakeholders; providing factual information; creating information to assist us in understanding a problem or opportunity; sharing the outcome of a process; and/or providing information on opportunities to engage.

Consult – consulting helps StreetGames to gather feedback from our stakeholders. It can help guide/shape our practise, check and challenge our own thinking and/or present us with new ideas. It is also about listening with intent, so we can understand any concerns and/or aspirations. This helps us to build trust with our stakeholders.

Involve – involving our stakeholders, by working directly with them, will ensure there is a common understanding of the issues StreetGames seeks to address. A multiple engagement level of involvement encourages meaningful discussion (through questions and answers) and provides an opportunity for stakeholders to influence an outcome. Involvement also demonstrates that StreetGames respects and values the views and expertise it has within stakeholders.





Collaborate – collaboration provides StreetGames with an opportunity to work together with stakeholders. We value a joint approach, where we jointly formulate solutions/options, have shared-ownership of objectives and/or co-produce the journey we go on to deliver outcomes.

Empower – StreetGames places the final decision into the hands of our stakeholders and they decide the next steps/outcome.

As part of the Listening, Informing, Supporting strand of the Stakeholder Engagement Framework, we have worked hard during the year to engage with our network through hybrid methods (online & In-person) to work with both LTOs and young people to understand the support they need from StreetGames. We ran a number of network engagement events with LTOs to allow them to learn and share and we hosted a series of political engagement opportunities, with Members of Parliament and Assembly Members in Wales. We also carried out extensive consultation with our staff and Board; hosted thematic Communities of Learning and dissemination events; and we built on these collaboration opportunities with a number of national, regional and local partners.

The wellbeing of StreetGames' staff remains one of our key priorities and this has been especially important during the recent Covid-related restrictions. We undertake an annual staff survey, alongside the opportunities provided by a series of other forums and events which enable us to listen to, and act on, the concerns of our staff. Our Workplace Wellbeing Group is pro-active in promoting staff wellbeing; developing engagement opportunities and sharing tips and experiences in order to help staff manage both work related and personal pressures. Alongside this, all staff have access to an external Employee Assistance programme, and a range of associated personal support tools.

A new Continuous Professional Development Group has also been established to improving and better coordinate staff training and development opportunities.

StreetGames takes seriously the process of managing the inevitable conflicts of interest that arise in the day-to-day functioning of the organisation. We recognise that a network organisation – such as we are - is particularly vulnerable to actual and perceived conflicts. It is our ambition to make it clear that StreetGames' ways of working are transparent and we have implemented a Conflict of Interests Policy to help ensure this.

Effective management of conflicts of interest is a whole organisation priority. It runs through from Locally Trusted Organisations to staff, contractors and Trustees. Appropriate training is therefore provided to those staff involved in the assessment and management of business areas where potential conflicts of interest lie and all staff are made aware of their responsibilities in this area through induction and staff meetings.

For LTOs in the network, the expectation that potential conflicts of interest are declared is built into the procedures for allocating resources. All Trustees and Senior Management complete annual Fit and Proper Persons and Conflict of Interests Declarations.

Arrangements for setting pay and remuneration

StreetGames is committed to ensuring that we pay our staff fairly and in a way that ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. Delivery of StreetGames' charitable vision and purpose is primarily dependent on our staff, and employee costs are the largest single element of charitable expenditure.

The Trustees (who are also the Board of Directors) consider themselves, the CEO and the Leadership Team (as listed on Page 3) to comprise the key management personnel of the charity, in charge of directing and controlling, running and operating the Charity on a day-to-day basis. In accordance with the Charities SORP, the Companies Act 2006, and the Charities Act 2011, StreetGames discloses the following:

- all payments to trustees (no trustees receive 'pay'),
- the total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity (note 12)
- the number of staff in receipt of earnings of more than £60,000 (14 members of staff earned more than £60,000 in the year and their earnings in bands of £10,000 are presented in note 12 to the financial statements)
- pensions and other benefits.

The board approves the annual percentage payroll increase for all staff (including senior management) after taking into account the CPI as at 30 September of the previous year, an assessment of affordability in view of future confirmed income, and the general economic environment. A cost of living increase of 3.1% was agreed by Trustees for 2022/3 in line with this policy.

Financial Review

Total income for the year was £8.869m; almost 42% higher than the level reported in 2020/21 (£6.251m).

Whilst delivery continued to operate against a backdrop of wider Covid restrictions, leading to continued uncertainty for our operational and financial planning, we were nevertheless able to continue to flex delivery across the vast majority of our programmes. Together with the generous ongoing funder flexibility which has characterised the last two years, this meant that we were able in most cases to draw down allocated funding in line with budgeted timescales.

Sport England continues to be our major funder, with a core award of £2.1m for 2021/2. This underpinned a significant proportion of core activity, supplemented by additional delivery funding (£250,000). For the period 2022/27 we have been awarded System Partner status by Sport England, with a commitment for continued core funding at the same level and this will provide a positive base from which we can carry on our work over the next five years.

Our work with Sport England continues to be supplemented

by partnerships with a wide variety of other statutory and commercial organisations. During the year, Sport Wales supported both core staffing and a broad programme of activity across the principality (£714,000) and, as last year, this was supplemented by further grants from other funders including Pears Foundation, which supported a summer Fit & Fed programme (£41,000), Cardiff Council (SEWSCAP - £41,000), Disability Sport Wales (£27,000), Volunteering Wales (£20,000), and the Waterloo Foundation (£10,000).

Our 'Holiday Gap' programme continues to grow in size and prominence. During 2021/22 the government announced over £220m worth of funding for a new Holiday Activities with Food (HAF) programme and StreetGames has played a key role in managing and delivering activity in both Birmingham and Newcastle during the year. Our contract with Birmingham City Council was worth £1.8m over the year, involving a variety of delivery, including programme management, coordination of enrichment activities, food logistics, food provision, and training. We were also commissioned to distribute £2.1m worth of grants to LTOs and other partners over the Christmas and Easter holiday periods. In Newcastle we distributed £1.2m worth of grants and provided specialist consultancy advice in a total contract worth £1.4m.

Alongside other HAF funded activity for other Local Authorities (including Lancashire & Derbyshire County Councils, Hull, East Riding and Tameside Councils and the London Borough of Tower Hamlets), we were successful in securing funding for our own 'Fit and Fed' programmes. Pears Foundation and Linbury Trust together supported activity across England and Wales to a value of £170,000.

We continue to build on the links established over a number of years with Police & Crime Commissioners (PCCs) and associated Violence Reduction Units (VRUs). Our ongoing contract with the West Midlands VRU was extended into 2021/22 (£103,000) and this model of partnership working has released further investment across VRUs and PCCs in Greater Manchester (£104,000) and Devon & Cornwall (£58,000) as well as the prospect of further relationships in Staffordshire, Derbyshire and Essex.

Our existing relationship with the Youth Endowment Fund was consolidated during the year, with £163,000 funding awarded to develop a pilot Peer Researchers Programme. We also began work with Salus in Kent to deliver a Safer Together Through Sport Partnership.

In line with income, expenditure in 2021/2 was higher in comparison to the previous financial year. We only plan to undertake programme activity in line with funding received and continue to push for full cost recovery on all projects. However, it is not always possible to achieve full recovery of all management and overhead costs and we therefore continue to explore both trading and fundraising opportunities to increase levels of unrestricted income and support our core staffing base. Commercial training sales continued to be impacted by Covid related restrictions which meant we were unable to offer face to face training for a significant part of the year. Total training sales of £249,000 were made this year, more than in 2020/1 (£102,000), but still considerably less than achieved in 2019/20 (£366,000). However, a further £208,000 worth of training was delivered as part of larger funding contracts, reflecting a growing trend which has seen funders increasingly recognise the value of this offer as a key element in securing long term impact.

Major funders for the year 2021/22 were:

Sport England	2,350,000
Birmingham City Council	1,822,927
Newcastle City Council	1,390,078
Sport Wales	713,988
Department for Work and Pensions - Kickstart Programme	237,582
Youth Endowment Fund	163,579
Lancashire County Council	139,061
Pears Foundation	130,500
Lawn Tennis Association	121,368
Greater Manchester Combined Authority Violence Reduction Unit	104,166
West Midlands Police & Crime Commissioner	103,011
Birmingham Organising Committee - Commonwealth Games 2022	99,990
Places for People	75,130
Salus	62,500
MJL Charitable Trust	60,000
Devon & Cornwall Police & Crime Commissioner	57,500
Hull City Council	56,856
East Riding of Yorkshire Council	53,225
Derbyshire County Council	50,232
Leeds Community Foundation	50,000
Cardiff Council - SEWSCAP	40,600
Linbury Trust	40,140
Greater London Authority	38,605
UK Youth	33,904
LB Haringey	32,650
Chance to Shine Foundation	30,263
Coca-Cola	29,465
Disability Sport Wales	27,243
LB Tower Hamlets	26,500
Rexona	25,500
City Bridge Trust	24,300
Yorkshire Sport Foundation	22,037
Medway Council	21,735
BNP Paribas	20,000
WCVA	19,727
Essex County Council	18,000
West Yorkshire Combined Authority Violence Reduction Unit	17,570
Clarion Housing	16,000
Association of Colleges	15,000
National Literacy Trust	15,000
Thames Valley Police & Crime Commissioner	15,000
Local Trust	14,720
London Legacy Development Corporation	14,500
Tameside MBC	12,348
Stockport MBC	11,235
The Westminster Foundation	10,000

Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Seven key strategic risk themes have been identified and the Board undertakes a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity and its subsidiary DST Ltd.

Our response to ongoing key risks is set out below:

Network Capability - that the StreetGames Network is not in a position to successfully deliver local programmes and key stakeholders no longer engage with StreetGames.

Our new ten year Strategy is focussed on ensuring that our LTOs are sustainable and have access to funding streams that will provide opportunities for all young people from underserved communities to engage in Doorstep Sport. We have expanded core resources to support LTOs in accessing a variety of funds and our Training Academy continues to support capacity building across the sector. Our Fundraising and Stakeholder Engagement Strategies set the framework through which we work maintain strong relationships with existing funders and ensure we are in a strong position to take advantage of new opportunities as they arise.

Resources - that StreetGames has inadequate staffing resources to deliver StreetGames' contractual commitments.

The organisation has a keen focus on retention and staff development, seeking to ensure effective supervision and support for key staff, with regular performance reviews, mentoring, in-house training and development in place. We carry out annual Staff Surveys to understand how staff feel about working for StreetGames.

An in-depth, Trustee-led, review was carried out into arrangements surrounding our employee life-cycle during the year and we have committed to the development of a new People Strategy as a result. Staff-led Wellbeing, Continuing Professional Development and Equality Diversity & Inclusion Groups are already in place to lead on development and maintenance of staff support structures and we plan to build on the work carried out by these in the coming twelve months.

2021/2 saw plans for additional investment in staffing structures as StreetGames looks to build for the future. Recruitment was led by a dedicated Resourcing Group, which has looked to ensure that activity leads to the employment of the best possible candidates and that high quality induction and training is in place.

Funding and Fundraising - that StreetGames generates insufficient financial resources to deliver its commitments.

As we emerge from the immediate Covid crisis, we recognise that the funding environment will continue to be characterised by considerable ongoing uncertainty. We continue to build long-term relationships with a wide range of government, corporate and charitable partners as a key means of managing this risk.

Many of our contracts are short term in nature, which is part of the normal charitable funding setting. We have however been recognised as a System Partner by Sport England and awarded a funding settlement which runs to 2027 and this provides a welcome degree of security underpinning our core activity. Similarly, our delivery of HAF programmes in partnership with a number of local authorities offers the prospect of longer term funding given the government's three year commitment to the programme. However, recent increases in the cost of living are likely to put long term funding streams such as these under pressure and our own cost base will need to be carefully monitored as a result.

Finance and Financial Control – that StreetGames has inadequate cashflow or reserves.

Both the cashflow and reserves position continue to be resilient and, as noted below, StreetGames holds sufficient free reserves to meet the requirements of its Reserves Policy. Procedures are in place to ensure the Chair of the Finance Committee is informed should cash balances drop below £0.5m.

Income receipts can be variable, dependent on funding draw down and claim submission. However, our relationships with our major funders is good and we seek payment in advance of need where possible. Every effort is made to maintain flexibility around timing of expenditure should funds run low. Current cashflow forecasts predict balances in excess of £0.5m at least until March 2023.

Governance – that governance arrangements do not meet best practice.

Corporate governance structures and systems are in place to meet all legal requirements, together with any additional funder governance requirements. A variety of internal groups ensure governance and compliance issues are actively managed and the Board Audit Committee scrutinises the overall approach to internal control. Sport England/ UK Sport published new Code of Governance for Sport during the year and an Action Plan is now in place to meet the Tier 3 requirements where gaps were identified internally. We also hold Quest's Sport for Development accreditation with an 'Excellent' rating.

Safeguarding – that a major incident takes place at a StreetGames event or LTO funded activity.

Safeguarding remains a key area of focus, both in terms of our own internal delivery and our relationship with partner LTOs and their provision. Trustees undertook a detailed review of our partner 'take on' procedures during 2019/20 and this has been supplemented by an external review examining the legal environment within which we and our partners operate. As a result, revised procedures are in place which focus on provision of support to prospective partners to develop areas of practice, including safeguarding, focused on ensuring that investment is used in the right way and that the organisations we support are well-run and ready for the long term.

In April 2020 StreetGames attained the Preliminary Standard of the Child Protection in Sport Unit's Safeguarding Standards. We are currently working towards the Intermediate Standard.

Data Protection – that StreetGames or its partners inadvertently disclose personal data.

A Data Protection & Records Management Policy is in place, alongside associated protocols and regular training in IT security and Data Protection for all staff.

Data Protection is at the centre of our new IT Strategy as we seek to make use of the latest technology to embed secure systems and practices. We continue to move to cloud-based systems where possible and this has allowed us to both standardise use of many programmes and to exercise increased managerial oversight, thus helping to increase security around the data we hold.

Reserves

Total funds held at the end of the reporting period were £2,630,806, of which £1,394,735 were restricted reserves and not available for the general purposes of the charity.

The Board reviews its Reserves Policy annually and has concluded that it will maintain sufficient free reserves to cover the potential costs associated with closure of the business. This will allow it sufficient funds to continue to:

- Smooth the effects of funding received in arrears on a number of major programmes; and
- Fund shortfalls in project income where this is judged to be appropriate.

As at 31st March 2022 the reserves requirement was calculated in accordance with our stated policy as follows:

Salaries & Contractors	733,747
Core Support	115,046
Training Delivery	14,381
Other	20,292
Total	883,466

After deducting £21,400, representing fixed assets, actual free reserves were £1,214,671

This leads to a surplus on free reserves over and above the reserves' requirement of £331,205.

We continue to deliver small, unrestricted surpluses annually, which are indicative of our ongoing financial health.

Accordingly, Trustees have agreed to specifically designate the funds available over and above the reserves' requirement as an Investment Reserve, available to pump prime new or existing activity as required, or for other specified purposes and the value of the Investment Reserve as at 31st March 2022 stood at £331,205. Plans for utilising this reserve are considered by the Board on a regular basis and expenditure of £213,841 is planned during the coming financial year. This relates to development of our Holiday Gap and Community Safety related programmes as well as delivery of our summer Inspiration 2022 programme.

Plans for the Future

During 2021/2 we launched a new 10-year strategy which lays out a road map to expand Doorstep Sport provision throughout the country and grow opportunities for young people in underserved communities to participate in sport. Central to the strategy are four commitments for the way the organisation will work, collaborate and support the 1,500+ community sports organisations that comprise the wider StreetGames Network:

- We are the people beside the people who change lives and communities
- Collaboration is in our DNA – we will play our part in the movement
- StreetGames is committed to growing the reach and impact of Doorstep Sport in more places, with more young people
- We are frontline first – Locally Trusted Organisations and young people are at the heart of all we do

These commitments form the framework within which we will develop delivery over the life of the Strategy. The strategy identifies four key objectives that StreetGames will strive towards over this next ten-year period – The StreetGames 'Endgame':

- All young people from low-income, underserved communities can engage in life-enhancing Doorstep Sport
- There is a year-round, multisport offer available in every low-income, underserved community
- All young people from low-income underserved communities can access a pathway to become volunteers and future community leaders
- All mainstream sports providers change their practice to meet the needs of young people from low-income, underserved communities

These objectives represent the overarching aims of the charity's work. The 10 Year Strategy is supported through the development of a medium-term Business Plan which sets out the practical steps we will take in the next two years towards delivery of our longer term vision.



The percentage of our total income provided by Sport England grant has fallen consistently year on year since 2012. Nevertheless, we recognise that funding from Sport England and Sport Wales remains foundational for StreetGames and provides the critical platform from which we are able to attract other resources. As noted above, Sport England has recognised our role as a System Partner in their planning for the period 2022-7. This has brought with it confirmed funding over the same period which will continue to underpin our core activity. We will also be working with Sport Wales to develop a longer term funding arrangement, which we hope will allow StreetGames, together with our partners, to continue to respond at speed to the issues young people and their local communities face.

As already seen, StreetGames continues to be extremely successful in deepening understanding as to the role of sport in addressing a range of social issues. The strong relationships we have developed over time meant that funding partners were able to offer considerable flexibility around delivery during the recent difficult period, as we sought to ensure that LTOs survived the coronavirus crisis and sustained the vital relationships they hold with hard to reach young people. Nevertheless, we recognise that the Covid-19 crisis is likely to have a significant longer-term impact on the financial capacity of our existing funders and that the fundraising climate is likely to become ever more challenging as cost of living pressures impact on the demands made of them.

Long-term sustainability and the continued development of a broadly-based funding platform over time will therefore remain a key area of attention. We have built on the growth of partnership working of the last few years, by investing in our regional and fundraising infrastructure and we believe that this places us in a strong position to continue the development of new and existing relationships and grow our income base. The Department for Education's Holiday Activities with Food programme in particular offers the opportunity to extend our reach as we look to meet the needs of LTOs and young people at scale.

The power of sport is becoming increasingly widely acknowledged as an effective community safety tool, offering access to new social networks and a wide range of positive social role models. We will continue to work with a variety of Police and Crime Commissioners and with PCC Violence Reduction Units to support those at risk of offending, with contracts in Greater Manchester, Staffordshire, Derbyshire and the West Midlands secured for 2022/23.

Alongside our work with statutory bodies, we will continue to develop potential sources of unrestricted funding. This includes a continued focus on the growth of a portfolio of charitable, corporate and individual supporters. Despite the Covid-related set-backs of 2020/22, our training offer continues to be highly valued across the sector and we have seen our on-line training offer grow over the last two years.

Fundraising

StreetGames' fundraising activity aims to strike a balance between funding the core of the organisation and enabling activity in our target communities. In broad terms, our strategy is designed to enable StreetGames to deliver three main objectives:

- Increase the sustainability of StreetGames by contributing funding to its core functions. We know that when we raise money for the 'StreetGames Effect' this contributes to the delivery of our other fundraising objectives as well.
- Support the delivery of impactful Doorstep Sport
- Provide the advice and support to help sustain the LTOs that make up the StreetGames network.

We are committed to high standards throughout our fundraising activity: we are clear about who we are, what we do and how gifts are used. We respect the rights, dignities and privacy of our supporters and beneficiaries and comply with relevant laws including those that apply to data protection, health and safety, and the environment.

The focus of our fundraising activity is such that no general solicitations are undertaken by telephone, door-to-door or in the street. We do not engage the services of any professional fundraiser. Our fundraising strategy will nevertheless occasionally see us work with a select number of commercial organisations to both raise funds and campaign in support of StreetGames' causes. During 2021/22 we had no Commercial Participator Agreements in place, although we worked closely with a number of other commercial organisations to both raise awareness of our charitable objectives and delivery specific programmes.

As we develop our fundraising activities, we will continue to abide by the Fundraising Standards Board's Fundraising Code of Practice and the FRSB's Fundraising Promise. No complaints have been received about our fundraising activity during the year.

Grant making policy

From time to time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2021/22 StreetGames made grants of £2,430,962, representing 29% of total charitable expenditure.

Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditors

Trustees intend to conduct a tender process for audit services for the year ended 31st March 2023 during the coming year.

The Financial Statements and Strategic Report are approved by the Board of Directors on 19th October 2022 and signed on behalf of the Board by



Dawn Cole

Company Secretary





Independent Auditor's Report to the Members and Trustees of StreetGames UK

Opinion

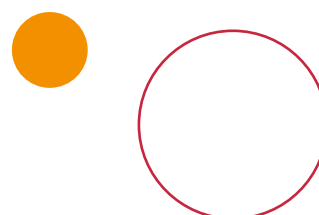
We have audited the financial statements of StreetGames UK for the year ended 31 March 2022 which comprise Consolidated Statement of Financial Activities, Consolidated Statement of Financial Position, Consolidated Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the group's and the charitable company's affairs as at 31 March 2022 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group and charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group or the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.



Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the group and the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 25, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group and charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below. A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the group and charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006, the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the group and charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the group and charitable company for fraud.

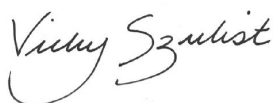
Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any.

We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within donations income, legacy and fundraising income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management about their own identification and assessment of the risks of irregularities, designing audit procedures over income, sample testing on the posting of journals, reviewing accounting estimates for biases and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the group and charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the group and charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the group and charitable company and the group and charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Vicky Szulist
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

The Lexicon
Mount Street
Manchester
M2 5NT

28th October 2022



Financial Statements

StreetGames UK
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(incorporating an income and expenditure account)
For the year ended 31 March 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
INCOME					
Donations and legacies	3	115,934	-	115,934	109,071
Other trading activities	4	439,052	-	439,052	217,118
Investment income	6	1,526	-	1,526	328
Charitable activities	7	7,772	8,302,487	8,310,259	5,924,806
TOTAL INCOME		<u>564,284</u>	<u>8,302,487</u>	<u>8,866,771</u>	<u>6,251,323</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	42,386	218,414	260,800	227,276
Trading activities	8	279,043	-	279,043	155,440
Charitable activities	8	6,133	7,937,081	7,943,214	5,564,280
TOTAL RESOURCES EXPENDED		<u>327,562</u>	<u>8,155,495</u>	<u>8,483,057</u>	<u>5,946,996</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		236,722	146,992	383,714	304,327
Transfers	22	-	-	-	-
NET MOVEMENT IN FUNDS	22	<u>236,722</u>	<u>146,992</u>	<u>383,714</u>	<u>304,327</u>
TOTAL FUNDS AT 1 APRIL 2021	22	999,349	1,247,743	2,247,092	1,942,765
TOTAL FUNDS AT 31 MARCH 2022	22	<u>1,236,071</u>	<u>1,394,735</u>	<u>2,630,806</u>	<u>2,247,092</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

The notes on pages 33 to 56 form part of these financial statements.

StreetGames UK
CONSOLIDATED BALANCE SHEET
Company Registration Number: 5384487
As at 31 March 2022

	Note	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
FIXED ASSETS					
Tangible fixed assets	15	21,400	15,717	21,400	15,717
Investments	16	-	-	1	1
		<u>21,400</u>	<u>15,717</u>	<u>21,401</u>	<u>15,718</u>
CURRENT ASSETS					
Debtors	17	1,182,753	504,157	1,184,367	505,182
Cash at bank and in hand		3,012,196	2,680,098	2,996,109	2,654,080
		<u>4,194,949</u>	<u>3,184,255</u>	<u>4,180,476</u>	<u>3,159,262</u>
CREDITORS: amounts falling due within one year	18	(1,585,543)	(909,192)	(1,581,414)	(886,417)
NET CURRENT ASSETS		<u>2,609,406</u>	<u>2,275,063</u>	<u>2,599,062</u>	<u>2,272,845</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>2,630,806</u>	<u>2,290,780</u>	<u>2,620,463</u>	<u>2,288,563</u>
CREDITORS: amounts falling due after more than one year	19	-	(43,688)	-	(43,688)
NET ASSETS	23	<u>2,630,806</u>	<u>2,247,092</u>	<u>2,620,463</u>	<u>2,244,875</u>
CHARITY FUNDS					
Unrestricted – General funds	22, 23	904,866	752,516	894,523	750,299
Investment reserve	22, 23	331,205	246,833	331,205	246,833
Restricted funds	22, 23	1,394,735	1,247,743	1,394,735	1,247,743
		<u>2,630,806</u>	<u>2,247,092</u>	<u>2,620,463</u>	<u>2,244,875</u>

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 19 October 2022, and signed on their behalf by:



John Cove
Director

The notes on pages 33 to 56 form part of these financial statements.

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2022

		Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Cash flows from operating activities					
Net cash provided by operating activities		399,194	1,446,728	409,125	1,697,763
Cash Flows from investing activities					
Net cash provided by investing activities	27	(17,096)	(5,261)	(17,096)	(5,261)
Cash Flows from Financing activities					
Net cash provided by financing activities	28	(50,000)	50,000	(50,000)	50,000
Increase/ (decrease) in cash and cash equivalents in the year.		332,098	1,491,467	342,029	1,742,502
Cash and cash equivalents at the beginning of the year.		2,680,098	1,188,631	2,654,080	911,578
Cash and cash equivalents at the end of the year.		3,012,196	2,680,098	2,996,109	2,654,080

NET CASH FLOW FROM OPERATING ACTIVITIES

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Net income/(expenditure) for the reporting period	383,714	304,327	375,588	474,471
Adjusted for:				
Interest receivable	(1,526)	(328)	(1,526)	(328)
Depreciation charges	12,838	9,083	12,838	9,083
Loss on disposal of tangible fixed assets	101	-	101	0
(Increase)/Decrease in debtors	(678,596)	1,104,967	(679,185)	1,131,193
Increase/(Decrease) in creditors	682,663	28,679	701,309	133,344
Net cash provided by / (used in) operating activities	399,194	1,446,728	409,125	1,747,763

ANALYSIS OF CASH AND CASH EQUIVALENTS

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Cash at bank	<u>3,012,196</u>	<u>2,680,098</u>	<u>2,996,109</u>	<u>2,654,080</u>

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2022

ANALYSIS OF CHANGE IN NET DEBT

	<u>At start of year</u> £	<u>Cash flows</u> £	<u>Acquisition/ disposal of subsidiaries</u> £	<u>New finance leases</u> £	<u>Fair value movements</u> £	<u>Foreign exchange movements</u> £	<u>Other non-cash changes</u> £	<u>At end of year</u> £
Cash	2,680,098	382,098		-	-	-	-	3,062,196
Cash equivalents	-	-		-	-	-	-	-
Overdraft facility repayable on demand	-	-	-	-	-	-	-	-
		-						
Loans falling due within one year	-	(6,312)	-	-	-	-	-	(6,312)
Loans falling due after more than one year	-	(43,688)	-	-	-	-	-	(43,688)
Finance lease obligations	-	-	-	-	-	-	-	-
TOTAL	2,680,098	332,098	-	-	-	-	-	3,012,196

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Consolidated financial statements

The financial statements consolidate the results of the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the charity has not been presented because StreetGames UK has taken advantage of the exemption afforded by section 408 of the Companies Act 2006.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 3. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

StreetGames, in common with many charities, operates within a funding environment of considerable uncertainty; where short term funding awards are the norm. Nevertheless, we continue to maintain strong relationships with a broad cross section of partners and our success in accessing an increasing number of funding streams demonstrates our success in managing the position.

Sport England and Sport Wales remain key supporting partners. Sport England have confirmed StreetGames as a systemic partner for 2022/5 with associated funding of £2.1m per annum over the period. We also continue to access a range of, albeit short term, funding sources from Sport Wales. During 2022/3 we have been successful in winning 1+1+1 contracts to deliver DfE HAF funded activity across a number of local authorities and there is every expectation that these will be renewed in subsequent financial years where DfE awards continue to be available.

Nevertheless, the Directors recognise that the overall economic environment is challenging and that this is likely to have an impact on both the charity's future funding position and the demand for its services. They have prepared forecasts for the next twelve months that indicate that sufficient resources will be available to meet financial commitments and continue to monitor the developing situation. As a result, the directors believe that the company's financial resources and contingency planning is sufficient to ensure the ability of the company to continue as a going concern for the foreseeable future, being at least twelve months from the date of approval of these financial statements. They have therefore prepared the financial statements on a going concern basis.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

1. ACCOUNTING POLICIES (continued)

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund are set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally/contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

1.9 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognized as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

1. ACCOUNTING POLICIES (continued)

1.10 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.11 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & fittings	- 25% p.a. straight line
Computer equipment	- 25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.13 Financial instruments

The Charity only enters basic financial instruments that result in the recognition of financial assets and liabilities like trade debtors and creditors, loans from banks and other third parties, loans to related parties and investments in non-puttable ordinary shares.

Debt instruments (other than those wholly repayable or receivable within one year), including loans and other accounts receivable and payable, are initially measured at present value of the future cash flows and subsequently at amortised cost using the effective interest method.

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors, are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

However, if the arrangements of a short-term instrument constitute a financing transaction, like the payment of a trade debt deferred beyond normal business terms or financed at a rate of interest that is not a market rate or in the case of an outright short term loan not at market rate, the financial asset or liability is measured, initially, at the present value of the future cash flow discounted at a market rate of interest for a similar debt instrument and subsequently at amortised cost.

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or whenever an employee accepts voluntary redundancy in exchange for these benefits. The charity recognises termination benefits when it is demonstrably committed to either (i) terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or (ii) providing termination benefits as a result of an offer made to encourage voluntary redundancy.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

1. ACCOUNTING POLICIES (continued)

1.16 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 3.

1.17 Charitable activity

The Charity had seven charitable activities in the year (2021: seven). These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.18 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 33-36, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2. FINANCIAL PERFORMANCE OF THE CHARITY

	2022 £	Total 2022 £	2021 £	Total 2021 £
Income	8,837,306		6,205,262	
Gift Aid from Subsidiary	<u>2,218</u>		<u>172,362</u>	
Total Income		8,839,524		6,377,624
Expenditure on Bid writing and Raising Funds	(321,429)		(166,995)	
Expenditure on Charitable Activities	<u>(8,142,507)</u>		<u>(5,736,158)</u>	
		<u>(8,463,936)</u>		(5,903,153)
Net Income/(Expenditure)		375,588		474,471
Total Funds Brought Forward		2,244,875		1,770,404
Total Funds Carried Forward		<u>2,620,463</u>		<u>2,244,875</u>
Represented by:				
Restricted Income Funds		1,394,735		1,247,743
Investment Reserve		331,205		246,833
Unrestricted Income Funds		894,523		750,299
Total Funds		<u>2,620,463</u>		<u>2,244,875</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

3. DONATIONS AND LEGACIES

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
Donations received	<u>115,934</u>	<u>-</u>	<u>115,934</u>	<u>109,071</u>	<u>-</u>	<u>109,071</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
Fundraising events	-	-	-	-	-	-
Training courses	248,532	-	248,532	103,532	-	103,532
Sports development	121,368	-	121,368	27,346	-	27,346
Other income	69,152	-	69,152	85,837	-	85,837
Sale of merchandise	<u>-</u>	<u>-</u>	<u>-</u>	<u>403</u>	<u>-</u>	<u>403</u>
	<u>439,052</u>	<u>-</u>	<u>439,052</u>	<u>217,118</u>	<u>-</u>	<u>217,118</u>

Total income from fundraising combining donations and fundraising events is £115,934 (2021: £109,071)

5. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

Included within other trading activities are results the wholly owned trading subsidiary Doorstep Sport Trading Ltd (company number 9774224). Doorstep Sport Trading Ltd is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme.

	Total 2022 £	Total 2021 £
Turnover	29,465	46,060
Cost of Sales and Administration Costs	<u>(19,122)</u>	<u>(43,842)</u>
Net profit	10,343	2,218
Amount gift aided to the charity	<u>(2,218)</u>	<u>(172,362)</u>
Retained earnings in the subsidiary	<u>(8,125)</u>	<u>(170,144)</u>
The assets and liabilities of the subsidiary were:		
Current assets	16,087	26,018
Current liabilities	<u>(5,743)</u>	<u>(23,799)</u>
Total net assets	<u>10,344</u>	<u>2,219</u>
Aggregate share capital and reserves	<u>10,344</u>	<u>2,219</u>

StreetGames UK
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6. INVESTMENT INCOME

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
Interest receivable	<u>1,526</u>	<u>-</u>	<u>1,526</u>	<u>328</u>	<u>-</u>	<u>328</u>

7. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
Fundraising	-	218,414	218,414	-	215,721	215,721
Doorstep Sport	7,772	2,582,902	2,590,674	-	2,588,382	2,588,382
Work Readiness & Apprenticeships	-	406,241	406,241	-	179,456	179,456
Widening Participation	-	119,680	119,680	-	211,245	211,245
Health	-	463,799	463,799	-	339,208	339,208
Community Safety	-	575,378	575,378	-	589,484	589,484
Holiday Programmes	-	3,829,620	3,829,620	-	1,588,191	1,588,191
Coronavirus Job Retention Scheme	-	8,041	8,041	-	142,169	142,169
Governance	<u>-</u>	<u>98,412</u>	<u>98,412</u>	<u>-</u>	<u>70,950</u>	<u>70,950</u>
	<u>7,772</u>	<u>8,302,487</u>	<u>8,310,259</u>	<u>-</u>	<u>5,924,806</u>	<u>5,924,806</u>

Included in income for charitable activities is a total of £6,815,857 (2021: £4,801,532) relating to government grants. Further information about the nature and source of this income can be found in note 22 Analysis of Charitable Funds and note 24 Income Received from Public Investors.

StreetGames UK
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For the year ended 31 March 2022

8.1 RESOURCES EXPENDED

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total
	2022	Activities	2022	2022	Funds	Funds
	£	2022	2022	£	£	2021
		£				£
Direct expenditure						
- Staff costs	9,601	135,310	144,911	200,688	345,599	261,048
- Travel & Subsistence	-	8,478	8,478	3,349	11,827	-
- Other Project Costs	30,000	92,226	122,226	-	122,226	74,304
- Premises & Office Costs	-	4,399	4,399	-	4,399	2,699
- PR & Marketing	-	-	-	-	-	-
Support costs						
- Central staff costs	1,299	27,220	28,519	9,876	38,395	28,677
- Central travel costs	-	337	337	169	506	15
- Premises & office costs	1,131	9,942	11,073	2,597	13,670	13,346
- PR & marketing	196	495	691	784	1,475	1,328
- Staff recruitment/training	159	636	795	951	1,746	1,279
	<u>42,386</u>	<u>279,043</u>	<u>321,429</u>	<u>218,414</u>	<u>539,843</u>	<u>328,716</u>

b. Charitable Activities

	Unrestricted	Total	Total
	Doorstep	Funds	Funds
	Sport	2022	2021
	2022	£	£
	£		
Direct Costs			
- Staff costs	-	-	-
- Travel & Subsistence	-	-	-
- Other Project Costs	5,540	5,540	(1,497)
- Premises & Office Costs	-	-	167
- PR & marketing	-	-	-
Support Costs			
- Central staff costs	468	468	-
- Central travel costs	-	-	-
- Premises & office costs	73	73	-
- PR & marketing	52	52	-
	<u>6,133</u>	<u>6,133</u>	<u>(1,330)</u>

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8.2 RESTRICTED FUNDS

		Doorstep Sport £	Work Readiness & Apprenticeship Programmes £	Widening Participation £	Health £	Community Safety £	Holiday Programmes £	Governance £	Total 2022 £	Total 2021 £
Costs Related Directly to Activities										
Staff Costs		1,584,612	25,742	38,819	55,678	219,316	706,379	34,640	2,665,186	1,711,753
Regional Network Support		215,627	9,860	14,080	74,725	60,715	321,186	-	696,193	394,279
Travel & Subsistence		55,158	-	1,256	6,389	7,220	22,200	3,012	95,235	9,788
Grants to Delivery Organisations		417,260	158,606	19,678	239,499	187,623	1,408,296	-	2,430,962	2,208,313
Other Project Costs		104,445	54,608	21,817	60,233	23,896	651,805	3,960	920,764	314,875
Premises & Office Costs		25,041	60	1,268	6,255	2,349	30,154	2,604	67,731	81,992
PR & Marketing		11,000	-	781	1,050	-	90,245	-	103,076	13,000
Insight		2,666	-	-	4,650	-	-	-	7,316	40,166
Monitoring & Evaluation		28,213	-	180	6,450	16,667	48,475	-	99,985	71,580
Trustee Recruitment & Devt		-	-	-	-	-	-	15,057	15,057	-
Audit Fees		-	-	-	-	-	-	19,020	19,020	20,940
		2,444,022	248,876	97,879	454,929	517,786	3,278,740	78,293	7,120,525	4,866,686
Support Costs										
Central Staff Costs	Time	198,192	25,369	28,026	28,026	34,230	191,337	17,097	522,277	443,933
Central Travel & Subsistence	Time	3,711	843	843	843	843	8,434	843	16,360	480
Premises & Office Costs	Staff	98,736	15,414	14,662	9,824	11,162	58,232	2,178	210,208	199,723
PR & Marketing	Activity	20,023	1,959	1,959	1,959	1,959	9,795	-	37,654	33,623
Staff Recruitment & Dev	Staff	15,752	1,590	1,584	1,590	1,590	7,951	-	30,057	21,165
		336,414	45,175	47,074	42,242	49,784	275,749	20,118	816,556	698,924
		2,780,436	294,051	144,953	497,171	567,570	3,554,489	98,411	7,937,081	5,565,610

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9. SUPPORT COSTS

Restricted		Fundraising	Doorstep Sport	Work Readiness & Apprenticeship Programmes	Widening Participation	Health	Community Safety	Holiday Programmes	Governance	Restricted Total 2022	Restricted Total 2021
		£	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	9,876	198,192	25,369	28,026	28,026	34,230	191,337	17,097	532,153	452,595
Central Travel & Subsistence	Time	169	3,711	843	843	843	843	8,434	843	16,529	485
Premises & Office Costs	Staff	2,597	98,736	15,414	14,662	9,824	11,162	58,232	2,178	212,805	202,263
PR & Marketing	Activity	784	20,023	1,959	1,959	1,959	1,959	9,795	-	38,438	34,322
Staff Recruitment & Devt.	Staff	951	15,752	1,590	1,584	1,590	1,590	7,951	-	31,008	21,862
Total support costs		14,377	336,414	45,175	47,074	42,242	49,784	275,749	20,118	830,933	711,527

Unrestricted		Fundraising	Doorstep Sport	Trading Activities	Unrestricted Total 2022	Unrestricted Total 2021	Total 2022	Total 2021
		£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:								
Central Staff Costs	Time	1,299	468	27,220	28,987	20,015	561,140	472,610
Central Travel & Subsistence	Time	-	-	337	337	10	16,866	495
Premises & Office Costs	Staff	1,131	73	9,942	11,146	10,806	223,951	213,069
PR & Marketing	Activity	196	52	495	743	649	39,181	34,971
Staff Recruitment & Development	Staff	159	-	636	795	582	31,803	22,444
Total support costs		2,785	593	38,630	42,008	32,062	872,941	743,589

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10. ANALYSIS OF GRANTS

Included within expenditure above are grants as follows:

	2022 £	2021 £
Activity:		
- Doorstep Sports Clubs	406,001	842,712
- Widening Participation	19,678	11,600
- Health	245,128	179,174
- Community Safety	187,623	210,961
- Work Readiness & Apprenticeships	158,607	
- Holiday Programmes – Fit & Fed schemes	<u>1,413,925</u>	<u>963,866</u>
Total of grants given out	2,430,962	2,208,313
Support costs in relation to the grant making activities	<u>161,571</u>	<u>170,538</u>
	<u>2,592,533</u>	<u>2,378,851</u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2022 or in the year ended 31 March 2021.

11. NET INCOME/EXPENDITURE FOR THE YEAR

	2022 £	2021 £
This is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	12,838	9,083
Loss on disposal of tangible fixed assets	101	-
Auditors remuneration		
- Audit fees	19,020	22,740
- Non audit services	<u>630</u>	<u>594</u>
	<u>32,589</u>	<u>32,417</u>

12.1 STAFF COSTS

Employment costs:

	2022 £	2021 £
Wages and salaries	2,957,686	2,082,215
Social security costs	310,723	206,071
Pension costs	<u>185,917</u>	<u>135,492</u>
	<u>3,454,326</u>	<u>2,423,778</u>

Included in the £2,957,686 costs are non-statutory/non-contractual severance payments, totaling £6,000 (2021: £5,872).

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2022 No.	2021 No.
£60,001 to £70,000	5	4
£70,001 to £80,000	6	2
£80,001 to £90,000	2	1
£90,001 to £100,000	-	-
£100,001 to £110,000	1	-

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12.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2022	2021
	No.	No.
Fundraising	7	6
Trading Activities	5	3
Doorstep Sport Clubs	28	30
Work Readiness & Apprenticeship/Kickstart Programmes	2	5
Widening Participation	3	4
Health	3	2
Community Safety	10	4
Holiday Programmes	16	3
Governance	<u>1</u>	<u>1</u>
	<u>75</u>	<u>58</u>

12.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period seven (2021: one) trustee reclaimed £1,150 (2021: £79) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

12.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the group and parent company comprise the trustees and the executive management team as listed on page 3. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £674,774 (2021: £494,826).

13. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2022	2021
	£	£
Pension costs	<u>185,917</u>	<u>135,492</u>

Pension costs are split between restricted and unrestricted funds on the basis of staff allocation to projects.

Three employees (who received emoluments of over £80,000) received total contributions of £15,732 towards pension costs (2021: one employee received contributions of £4,842). The expense has been recognised within direct and support costs and the split between restricted and unrestricted funds is £13,464 (2021: £4,451) and £2,268 (2021: £291) respectively. An amount of £nil (2021: £346) was outstanding as at 31 March 2022.

14. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

StreetGames UK
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15. TANGIBLE FIXED ASSETS

Group & Charity

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2021	19,321	52,782	72,103
Additions		18,767	18,767
Disposals	-	(561)	(561)
At 31 March 2022	<u>19,321</u>	<u>70,988</u>	<u>90,309</u>
Depreciation			
At 1 April 2021	19,238	37,148	56,386
Charge for the Year	83	12,755	12,838
Disposals	-	(315)	(315)
At 31 March 2022	<u>19,321</u>	<u>49,588</u>	<u>68,909</u>
Net book value			
At 31 March 2022	<u>-</u>	<u>21,400</u>	<u>21,400</u>
At 31 March 2021	<u>83</u>	<u>15,634</u>	<u>15,717</u>

16. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 5.

17. DEBTORS

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Due within one year:-				
Trade debtors	697,780	292,358	697,780	292,358
Other debtors	17,195	10,480	17,195	10,480
Prepayments and accrued income	467,778	201,319	467,778	201,319
Doorstep Sport Trading Ltd	-	-	1,614	1,025
	<u>1,182,753</u>	<u>504,157</u>	<u>1,184,367</u>	<u>505,182</u>

StreetGames UK
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18. CREDITORS: Amounts falling due within one year

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Due within one year:-				
Trade creditors	602,494	462,406	600,994	459,531
Other taxes and social security	158,994	81,741	158,994	81,741
Other creditors	433,443	8,896	433,443	8,896
Accruals and deferred income	390,612	349,837	387,983	329,937
Bank loans and overdrafts (see note 20)	-	6,312	-	6,312
	<u>1,585,543</u>	<u>909,192</u>	<u>1,581,414</u>	<u>886,417</u>

DEFERRED INCOME

	Group 2022 £	Group 2021 £
Deferred income at 1 April 2021	83,610	112,636
Released from previous years	(65,255)	(69,316)
Resources deferred in the year	106,693	40,290
Deferred income at 31 March 2022	<u>125,048</u>	<u>83,610</u>
Income has been deferred at the year-end in respect of:		
Monies received in advance of project commencement	125,048	66,110
Monies received for ongoing projects yet to be completed	-	17,500
	<u>125,048</u>	<u>83,610</u>

19. CREDITORS: Amounts falling due after one year

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Due within one year:-				
Bank loans and overdrafts (see note 20)	-	43,488	-	43,488
	<u>-</u>	<u>43,488</u>	<u>-</u>	<u>43,488</u>

StreetGames UK
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20. BANK LOANS

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Amounts are due:				
Within one year	-	6,312	-	6,312
Between one and two years	-	9,666	-	9,666
Between two and five years	-	30,491	-	30,491
Over five years	<u>-</u>	<u>3,531</u>	<u>-</u>	<u>3,531</u>
	<u><u>-</u></u>	<u><u>50,000</u></u>	<u><u>-</u></u>	<u><u>50,000</u></u>

A £50,000 loan was received on 15 July 2020 from Royal Bank of Scotland as part of the UK Government backed Bounce Back Loan Scheme. No repayments were due for the first 12 months, with 60 monthly payments of £887.37 thereafter and the final repayment to be on 9th July 2026.

The interest rate payable was nil for the first 12 months and then 2.5% per annum thereafter.

The loan was repaid in full on 14th July 2021.

21. FINANCIAL INSTRUMENTS

	Group 2022 £	Group 2021 £	Charity 2022 £	Charity 2021 £
Financial assets	3,767,830	3,111,646	3,743,427	3,086,653
	<u>3,767,830</u>	<u>3,111,646</u>	<u>3,743,427</u>	<u>3,086,653</u>
Financial liabilities	1,460,493	869,269	1,456,364	863,995
	<u>1,460,493</u>	<u>869,269</u>	<u>1,456,364</u>	<u>863,995</u>

Financial assets are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade debtors.

Financial liabilities are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade creditors.

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22. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Balance 1 April 2021	Incoming resources	Resources expended	Transfers	Funds 31 March 2022
	£	£	£	£	£
General fund	752,516	564,284	(297,562)	(114,372)	904,866
Investment reserve	246,833	-	(30,000)	114,372	331,205
Sport England Doorstep Sport Programme	373,412	2,100,000	(2,421,199)		52,213
Sport England Community Emergency Fund	15,323	250,000	(245,408)		19,915
Community Sport Wales	71,689	592,100	(468,607)		195,182
Family Engagement Project	15,278	121,888	(137,166)		-
Kickstart Scheme	-	237,582	(225,382)		12,200
Holiday Activity and Food - Birmingham	-	1,822,927	(1,675,949)		146,978
Holiday Activity and Food - Newcastle upon Tyne	60,529	1,387,664	(1,329,247)		118,946
Holiday Activity and Food - Other Programmes	7,295	371,930	(273,771)		105,454
Fit and Fed Summer	110,420	170,500	(160,420)		120,500
Peer Research and Social Action Network	-	163,579	(111,638)		51,941
Places for People	-	75,130	(17,399)		57,731
Supporting Violence Reduction West Midlands	-	99,711	(70,459)		29,252
Supporting Violence Reduction Greater Manchester	36,280	104,166	(129,848)		10,598
Sports Diversion Pilot	84,007	57,500	(78,062)		63,445
Kent Safer Through Sport	-	62,500	(32,804)		29,696
Gen22 Volunteering Assignments	-	99,990	-		99,990
Chance to Shine Street Programme	19,845	30,263	(28,200)		21,908
London Marathon Charitable Trust	56,205	-	(43,025)		13,180
Volunteer Support Programme	31,051	24,300	(44,351)		11,000
Other Funds	366,409	530,757	(662,560)		234,606
	2,247,092	8,866,771	(8,483,057)	-	2,630,806

The designated reserve represents funds for future investment.

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22. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Investment reserve	Designated fund available to pump prime new or existing activity as required. Plans for use of the reserve are brought before the Board on a regular basis.
Name of restricted fund	Description, nature and purposes of the fund
Sport England Doorstep Sport Programme	Lottery grant to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Sport England Community Emergency Fund	Grant to provide urgent funding to organisations, including local sports clubs, whose operations have been challenged by the impact of UK government restrictions to manage the spread of the Coronavirus pandemic.
Community Sport Wales	Lottery funds from Sport Wales to increase the frequency of regular participation in sport, providing support to those where barriers to regular participation exist. This year includes additional funding for 'Winter of Wellbeing' and Capital programmes.
Family Engagement Project	Funds from Sport Wales, on behalf of the Healthy and Active Fund partnership, to increase the physical activity levels and improve the emotional and mental well-being of 265 families living in poverty across 6 local authorities in Wales.
Kickstart Scheme	The Kickstart Scheme provides funding to employers to create jobs for 16 to 24 year olds on Universal Credit.
Holiday Activity & Food - Birmingham	DfE funding from Birmingham City Council for delivery of the programme to develop free holiday provision for disadvantaged children across the City for the 2021 summer and Christmas holidays. This involved encouraging children to eat more healthily, be more active and take part in engaging and enriching activities which support the development of resilience, character and wellbeing.
Holiday Activity & Food – Newcastle upon Tyne	DfE funding from Newcastle City Council to continue the programme targeted at children eligible for free school meals in the area. It involved providing meals, enriching activities and food preparation to cover the Easter, Summer and Christmas Holidays.
Holiday Activity & Food – Other Programmes	DfE funding received from several Councils to provide support to their individual programmes to ensure free holiday club provision is available for all children in receipt of free school meals in their areas. The areas covered were Lancashire, Tameside, Stockport, Derbyshire, Hull, East Riding, Haringey, Tower Hamlets and Medway.
Fit & Fed Summer	Grants from The Pears Family Charitable Foundation to develop and deliver Fit & Fed projects in the summer of 2021 in London, Newcastle and Wales. A further grant has been received and is carried forward for use in the summer of 2022.
Peer Research and Social Action Network	Grant from the Youth Endowment Fund Charitable Trust to be the programme delivery partner for the East and West Midlands region.

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22. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
Places for People	National programme across 13 local authority areas to help build resilience, skills for life and community connectivity among the young people living in these neighbourhoods.
Supporting Violence Reduction West Midlands	Funding from the West Midlands Police & Crime Commissioner to provide a Sport Impact Manager and a Violence Reduction and Sports Coordinator to support sport based early intervention approaches by local organisations. Additional funding was also provided for related Sports Consultancy Work.
Supporting Violence Reduction Greater Manchester	Funding from the Greater Manchester Combined Authority to provide support to the Early Intervention Service and Youth Justice partnership by ensuring connections with stakeholders, assisting funding bids, training and working with community sports networks.
Sports Diversion Pilot	Funding from the Police & Crime Commissioner for Devon and Cornwall for the provision of services to young people using sports as a means of diverting them from advancing into criminal activity.
Kent Safer Through Sport	Grant from Salus to fund programme aimed to utilise the power of Doorstep Sport & physical activity to build pro-social identities in young people for they make more positive life decisions to stay away from youth crime and youth violence in some of the most underserved districts in North Kent & Medway.
Gen22 Volunteering Assignments	Funding from Birmingham Organising Committee for the Commonwealth Games 2022 Ltd to support 100 young people across the West Midlands to complete high quality local social action assignments.
Chance to Shine Street Programme	Funds to provide opportunities for young people to play cricket in a positive environment in their local community where the ability to play club or league cricket is not easily available.
London Marathon Charitable Trust	Grant to expand the Doorstep Sport programme for 2,000 12-20 year olds in Newcastle, Liverpool and Merthyr Tydfil new cluster areas.
Volunteer Support Programme	Continuation of the grant from The City Bridge Trust to fund a project field worker for a volunteer management support programme for Doorstep Sport organisations across London.

23. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds	Unrestricted funds	Total funds
	£	£	£
Fund balances at 31 March 2022 as represented by:			
Tangible fixed assets	-	21,400	21,400
Current assets	1,394,735	2,796,085	4,190,820
Current liabilities	-	(1,581,414)	(1,581,414)
	1,394,735	1,236,071	2,630,806

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23. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

	Restricted funds £	Unrestricted funds £	Total Funds £
Fund balances at 31 March 2021 as represented by:			
Tangible fixed assets	-	15,717	15,717
Current assets	1,247,743	1,936,512	3,184,255
Current liabilities	-	(952,880)	(952,880)
	<u>1,247,743</u>	<u>999,349</u>	<u>2,247,092</u>

24. INCOME RECEIVED FROM PUBLIC INVESTORS

	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total income £
Revenue grants					
Per column heading title	2,350,000	629,035	131,448	1,494,402	4,604,885
Department for Education			3,210,591		3,210,591
Department for Work and Pensions			237,582		237,582
West Midlands PCC			99,711		99,711
Devon and Cornwall PCC			57,500		57,500
Birmingham Organising Committee - CWG 2022			99,990		99,990
Other income					
Donations and legacies				115,934	115,934
Other trading activities				439,052	439,052
Investment income				1,526	1,526
Total income	<u>2,350,000</u>	<u>629,035</u>	<u>3,836,822</u>	<u>2,050,914</u>	<u>8,866,771</u>
Staffing costs	1,660,063	50,551	754,801	562,388	3,027,803
Regional network support	219,546	121,372	219,333	135,941	696,192
Travel & subsistence	50,859	2,079	27,473	26,696	107,107
Grants awarded	260,918	64,106	1,583,398	522,319	2,430,741
Other project costs	152,483	57,756	732,586	298,147	1,240,972
Insight	2,666	-	-	4,650	7,316
Monitoring & evaluation	28,213	17,267	48,475	6,030	99,985
Overhead & support costs	291,859	52,578	260,450	268,054	872,941
Total expenditure	<u>2,666,607</u>	<u>365,709</u>	<u>3,626,516</u>	<u>1,824,225</u>	<u>8,483,057</u>
Net income/(expenditure)	<u>(316,607)</u>	<u>263,326</u>	<u>210,306</u>	<u>226,689</u>	<u>383,714</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

24. INCOME RECEIVED FROM PUBLIC INVESTORS (continued)

Movement on reserves	Sport England £	Local authority £	Other public sector income £	Non- public income £	Total £
Reserves brought forward at 1 April 2021	388,735	115,208	204,341	1,538,808	2,247,092
Net income/(expenditure) for the year per above	(316,607)	263,326	210,306	226,689	383,714
Transfers	-	-	-	-	-
Reserves carried forward at 31 March 2022	72,128	378,534	414,647	1,765,497	2,630,806

25. RELATED PARTY TRANSACTIONS

In the year to 31 March 2022 the following transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd:

- The re-charge of £1,224 (2021: £883) staffing costs and £162 (2021: £142) overheads allocation from the charity to the subsidiary.
- The transfer under gift aid of the trading profits of Doorstep Sport Trading Ltd to the charity of £2,218 (2021: £172,362), of which £nil was outstanding at 31 March 2022.

There were no other transactions with related parties during the year ended 31 March 2022.

26. LEASE COMMITMENTS

	Land and buildings		Other	
	2022	2021	2022	2021
	£	£	£	£
Minimum lease payments due:				
Within one year	41,162	44,762	-	-
Between two and five years	163,978	13,665	-	-
In over five years	10,249	-	-	-
	215,389	58,427	-	-

Lease payments recognised as an expense in the year amounted to £46,610 (2021: £60,773).

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

27. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2022	2021	2022	2021
	£	£	£	£
Returns on investments and servicing of finance	1,526	328	1,526	328
Purchase of tangible fixed assets	(18,767)	(5,589)	(18,767)	(5,589)
Proceeds from the sale of tangible fixed assets	145	-	145	-
	<u>(17,096)</u>	<u>(5,261)</u>	<u>(17,096)</u>	<u>(5,261)</u>

28. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2022	2021	2022	2021
	£	£	£	£
Net borrowing from bank loan	-	50,000	-	50,000
	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>50,000</u>

29. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

30. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
INCOME				
Donations and legacies	109,071	-	109,071	48,599
Other trading activities	217,118	-	217,118	445,520
Investment income	328	-	328	2,249
Charitable activities	-	5,924,806	5,924,806	7,037,734
TOTAL INCOME	<u>326,517</u>	<u>5,924,806</u>	<u>6,251,323</u>	<u>7,534,102</u>
RESOURCES EXPENDED				
Bid writing and raising funds	11,555	215,721	227,276	338,945
Trading activities	155,440	-	155,440	384,297
Charitable activities	(1,330)	5,565,610	5,564,280	6,212,465
TOTAL RESOURCES EXPENDED	<u>165,665</u>	<u>5,781,331</u>	<u>5,946,996</u>	<u>6,935,707</u>
NET INCOMING RESOURCES BEFORE TRANSFERS	160,852	143,475	304,327	598,395
Transfers	(8,014)	8,014	-	-
NET MOVEMENT IN FUNDS	<u>152,838</u>	<u>151,489</u>	<u>304,327</u>	<u>598,395</u>
TOTAL FUNDS AT 1 APRIL 2019	846,511	1,096,254	1,942,765	1,344,370
TOTAL FUNDS AT 31 MARCH 2020	<u>999,349</u>	<u>1,247,743</u>	<u>2,247,092</u>	<u>1,942,765</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

31.1 RESOURCES EXPENDED – PRIOR YEAR

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising	Trading	Total	Fundraising	Total	Total
	2021	Activities	2021	2021	Funds	Funds
	£	2021	2021	£	2021	2020
		£			£	£
Direct expenditure						
- Staff costs	7,808	50,957	58,765	202,283	261,048	377,176
- Travel & Subsistence	-	-	-	-	-	57,542
- Other Project Costs	-	73,949	73,949	355	74,304	146,789
- Premises & Office Costs	-	2,219	2,219	480	2,699	9,643
- PR & Marketing	-	-	-	-	-	1,526
Support costs						
- Central staff costs	1,449	18,566	20,015	8,662	28,677	83,179
- Central travel costs	-	10	10	5	15	3,038
- Premises & office costs	1,983	8,823	10,806	2,540	13,346	35,917
- PR & marketing	182	467	649	699	1,348	2,961
- Staff recruitment/training	133	449	582	697	1,279	5,471
	<u>11,555</u>	<u>155,440</u>	<u>166,995</u>	<u>215,721</u>	<u>382,716</u>	<u>723,242</u>

b. Charitable Activities

	Unrestricted	Total	Total
	Doorstep	Funds	Funds
	Sport	2021	2020
	2021	£	£
	£		
Direct Costs			
- Staff costs	-	-	2,227
- Travel & Subsistence	-	-	1,805
- Other Project Costs	(1,497)	(1,497)	22,010
- Premises & Office Costs	167	167	32,464
- PR & Marketing	-	-	1,604
Support Costs			
- Central staff costs	-	-	3,649
- Central travel	-	-	-
- Premises & office costs	-	-	649
- PR & marketing	-	-	131
	<u>(1,330)</u>	<u>(1,330)</u>	<u>64,539</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

31.2 RESTRICTED FUNDS – PRIOR YEAR

		Doorstep Sport £	Work Readiness & Apprenticeship Programmes £	Widening Participation £	Health £	Community Safety £	Holiday Programmes £	Governance £	Total 2021 £	Total 2020 £
Costs Related Directly to Activities										
Staff Costs		1,129,853	49,788	93,091	71,687	202,230	135,076	30,028	1,711,753	1,864,905
Regional Network Support		211,498	160	33,616	44,677	65,881	38,447	-	394,279	447,247
Travel & Subsistence		686	669	-	810	334	7,134	155	9,788	241,421
Grants to Delivery Organisations		842,712	-	11,600	179,174	210,961	963,866	-	2,208,313	2,041,788
Other Project Costs		108,278	56,204	13,703	8,501	(18,938)	143,131	3,996	314,875	471,478
Premises & Office Costs		23,175	1,846	7,736	4,826	5,862	38,547	-	81,992	94,436
PR & Marketing		12,000	-	1,000	-	0	-	-	13,000	53,162
Research Work		18,266	-	1,800	-	20,100	-	-	40,166	99,697
Monitoring & Evaluation		54,680	-	1,000	3,300	12,600	-	-	71,580	50,797
Trustee Recruitment & Devt		-	-	-	-	-	-	-	-	5,718
Audit Fees		-	-	-	-	-	-	20,940	20,940	15,440
		2,401,148	108,667	163,546	312,975	499,030	1,326,201	55,119	4,866,686	5,386,089
Support Costs										
Central Staff Costs	Time	205,979	45,725	22,728	22,728	39,711	93,368	13,694	443,933	441,916
Central Travel & Subsistence	Time	326	49	25	25	25	25	5	480	40,363
Premises & Office Costs	Staff	116,290	17,078	12,831	9,132	21,130	21,130	2,132	199,723	200,203
PR & Marketing	Activity	21,382	1,749	1,749	1,749	3,497	3,497	-	33,623	29,813
Staff Recruitment & Devt	Staff	13,264	1,122	1,169	1,122	2,244	2,244	-	21,165	49,542
		357,241	65,723	38,502	34,756	66,607	120,264	15,831	698,924	761,837
		2,758,389	174,390	202,048	347,731	565,637	1,446,465	70,950	5,565,610	6,147,926

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

32. SUPPORT COSTS – PRIOR YEAR

				Work Readiness& Apprenticeship Programmes	Widening Participation	Health	Community Safety	Holiday Programmes	Governance	Restricted Total 2021	Restricted Total 2020
Restricted		Fundraising	Doorstep Sport								
		£	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	8,662	205,979	45,725	22,728	22,728	39,711	93,368	13,694	452,595	453,211
Central Travel & Subsistence	Time	5	326	49	25	25	25	25	5	485	40,797
Premises & Office Costs	Staff	2,540	116,290	17,078	12,831	9,132	21,130	21,130	2,132	202,263	203,499
PR & Marketing	Activity	699	21,382	1,749	1,749	1,749	3,497	3,497	-	34,322	30,471
Staff Recruitment & Devt.	Staff	697	13,264	1,122	1,169	1,122	2,244	2,244	-	21,862	51,162
Total support costs		12,603	357,241	65,723	38,502	34,756	66,607	120,264	15,831	711,527	779,140

				Unrestricted Total 2021	Unrestricted Total 2020	Total 2021	Total 2020
Unrestricted		Fundraising	Doorstep Sport	Trading Activities			
		£	£	£	£	£	£
Support costs have been allocated to activities as follows:							
Central Staff Costs	Time	1,449	-	18,566	20,015	75,533	472,610
Central Travel & Subsistence	Time	-	-	10	10	2,604	495
Premises & Office Costs	Staff	1,983	-	8,823	10,806	33,270	213,069
PR & Marketing	Activity	182	-	467	649	2,434	34,971
Staff Recruitment & Development	Staff		-			3,851	
		133		449	582		22,444
Total support costs		3,747	-	28,315	32,062	117,692	743,589
							896,832



www.streetgames.org



[StreetGamesSportsCharity](#)



[StreetGames](#)



[StreetGamesVideos](#)



[StreetGamesUK](#)

STREETGAMES UK

England & Wales - Charity number 1113542

Accounts



StreetGames UK

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

Charity Number: 1113542
Company Number: 5384487
OSCR Number: SC046149



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Legal and Administrative Information

COMPANY REGISTRATION NUMBER

5384487

CHARITY NUMBER

1113542

SCOTTISH CHARITY NUMBER

SC046149

REGISTERED OFFICE

61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

TRUSTEES AND DIRECTORS

- John Cove
- Brendon Batson
(resigned 18 January 2021)
- Margaret Bowler
- Jackie Bryson
- Susan Capel
- Andrew Cropper
- Rosie Duckworth
- Dominic Haddock
- Jonathan Hughes
- Peter Rowley OBE
- Annabel Tarling
- Mark Taylor

All members of the Board of Trustees are also directors for the purposes of Company Law.

SECRETARY

Dawn Cole

CHIEF EXECUTIVE

Mark Lawrie

EXECUTIVE MANAGEMENT TEAM

- Matthew Pilkington - Director of Fundraising and Communications
- Dawn Cole - Finance Director
- Hannah Crane - Director of People and Partnerships
- Paul Roberts - Director of Doorstep Sport and Network Sustainability
- Stuart Felce - Director of Sport and Community Safety
- Paul Kendall - Strategic Lead for Operations and Network Services

AUDITORS

Crowe U.K. LLP
3rd Floor
The Lexicon
Mount Street
Manchester
M2 5NT

BANKERS

Unity Trust Bank Plc
Customer Service Centre
Nine Brindleyplace
Birmingham
B1 2HB

Royal Bank of Scotland Ltd
Customer Service Centre
Drummond House
1 Redheughs Avenue
Edinburgh
EH12 9JN



Chair's Message

The events of this past year, and the continuing impact of the Coronavirus pandemic and lockdown, have had a profound impact on all of us. For the communities StreetGames exists to serve, the hardship that Covid-19 has inflicted has been even more acute, and our current return to 'normality' will bring with it lasting challenges and after-effects for these communities which we can only begin to predict.

This past year has also demonstrated the incredible resilience, courage and necessity of LTOs in the StreetGames network. Through lockdown and beyond, these neighbourhood organisations have been a quiet frontline in the fight to support local communities and have worked tirelessly to support young people and their families in some of the hardest hit neighbourhoods.

Many of these organisations have adapted swiftly to support their local neighbourhoods through the crisis, providing food parcels for older residents and collecting prescriptions for those self-isolating during the virus. They have overcome new barriers to support vulnerable young people to stay healthy and safe, and to maintain relationships with the positive role-models in their lives. These are the organisations who know their neighbourhoods inside out, who can provide the right help in the right place. Throughout this crisis, StreetGames has stood shoulder to shoulder with these incredible organisations, providing the support they need to continue their vital work.

Ensuring that these lifesaving organisations can continue to play their central role in neighbourhood life is at the heart of the StreetGames mission. With the development of our new long-term business strategy, StreetGames is working to diversify our funding streams, grow our network, and build on our strong foundations to continue to make young people's lives healthier, safer and more successful.

I would like to thank all of StreetGames staff, volunteers and trustees for their efforts, support and versatility over the past year. It would also be remiss of me not to say a very big thank-you to our supporters, collaborators and funders who have afforded us continued support and flexibility to cope with the events of the past year.

Finally, and despite the challenges this year, I'm very pleased to report that StreetGames is in a good position to make positive progress towards achieving our mission to transform the lives of young people living in disadvantaged communities through sport and physical activity. I hope that you will join us on our journey.



John Cove
Chair, StreetGames UK



Strategic Report

Review of the Year 2020/21: Supporting Communities through lockdown and beyond

The Coronavirus pandemic and associated lockdown restrictions have impacted on everyone across the UK during the last twelve months. However, lived experience of the crisis is recognised as being harsher in low-income areas than in more affluent places - this is true both economically and in terms of physical and mental wellbeing.

Locally trusted organisations (LTOs) that operate within low-income areas have also been significantly impacted. Many had to completely stop their normal operations and activities; many front-line staff were furloughed and youth/community centres had to close their doors. Many LTOs had to rapidly change the ways they connected with young people from delivering doorstep sport activities face-to-face to using online methods or phone calls for engagement.

To respond to the significantly changed environment and help support LTOs and the young people they work with, it was clear that StreetGames needed to quickly adjust the focus of our work. We developed a framework to guide this, spanning five core aspects: listening, assisting with sourcing funding/fundraising, providing training and support to staff and volunteers, sharing ideas and approaches and undertaking advocacy on behalf of the network.

Throughout the lockdown period we sought to maintain regular contact with LTOs to listen to their needs/concerns and provide relevant information and support:

- During April and May 2020, we undertook research with nearly 200 young people (participants, volunteers, young advisors and former volunteers).
- Telephone conversations with over 270 LTOs were held to hear how lockdown was affecting their organisation, the young people they work with and the communities they support. The findings were shared with the network, key partners and stakeholders to raise awareness of the lockdown experiences of those living in low income areas.
- A separate financial survey with 28 LTOs via semi-structured interviews revealed the impact of Covid on LTO finances
- Regular telephone conversations and on-line cluster and regional network meetings provided peer to peer support

- Regular communication via our 'Word on the Street' newsletter, social media messages and new information on the StreetGames website kept LTOs up to date with developments.
- Given the concerns of LTOs about their finances, we placed a strong emphasis on supporting LTOs to raise funds and on securing funding and resources centrally, through funding webinars and direct support with funding applications
- We were successful in connecting a number of our existing corporate partners and NGBs to LTOs; 4,700 tennis rackets were donated by the LTA and distributed to LTOs across priority areas, whilst 5 cars were donated by Jaguar Land Rover to support LTOs in the West Midlands in making food and equipment deliveries to vulnerable families. This work was highlighted collectively under the umbrella of #SportHelps
- StreetGames' Training Academy designed and delivered new training material to help support the community sport workforce in delivering under lockdown conditions.

Through listening to the needs and concerns of LTOs and young people, we have continued to adapt and tailor our support throughout this extremely challenging period. This adaptability has been key to allowing us to provide the right support to those communities who have been hardest hit by the pandemic and lockdown. Going forward, the lessons learned over this period will help to inform our practice so that we can continue to offer the most effective support we can to our network and the neighbourhoods they work to support.

StreetGames is currently finalising the development of our new Strategic Review, which sets out our long term vision for the organisation and provides a clear strategic plan across all areas of StreetGames' work. Developed in collaboration with staff, trustees, and most importantly the wider StreetGames network of LTOs and the young people who use them, the new StreetGames strategy will provide the focus and structure required to deliver on our mission to transform the lives of young people living in low-income, under-served communities through sport and physical activity.

Doorstep Sport

Doorstep Sport is the beating heart of StreetGames. It is our tried and tested methodology for engaging disadvantaged young people in sport, ensuring that sport is delivered in a way that is enjoyable and accessible to young people in the communities we serve. At the core of Doorstep Sport is the ‘five rights’ – ensuring sport is delivered at the right time, in the right place, for the right price, by the right people and in the right style.

Key to the Doorstep Sports success is its adaptability. Delivered in the right way, this approach can be modified to achieve a wide range of positive impacts in the communities our network serves, including combating holiday hunger, preventing young people re-offending, and improving young people's mental health and wellbeing.

The growth of the StreetGames network to more than 1,500 Locally Trusted Organisations (LTOs) is testament to the effectiveness of our model and the quality of the support we provide to those people working to improve communities and transform lives through the power of sport.

Our approach is helping the young people we work with, and the communities that they live in, to become healthier, safer and more successful.



Covid 19, Lockdown, and Doorstep Sport

Sport England has provided StreetGames with funding over the 2018-21 period to support LTOs within 50 geographic cluster areas to work collaboratively to increase activity levels, predominantly among children and young people from lower socio-economic groups (LSEGs). Across the cluster areas, a broad range of sport/physical activity offers have been provided to engage young people, although inevitably these have been impacted by Covid restrictions where many doorstep sport sessions had to ‘pause’ to comply with Lockdown Restrictions.

Home conditions during lockdown were often challenging for low income households, with young people trapped in overcrowded housing, with limited private space, and reduced access to normal support structures. LTOs have done their best to support their communities through these challenges, but the cost in time and resources has been high. Those LTOs that traditionally focus on young people continue to do so, but many now find themselves also working with whole families. Place-based community projects have comprised a quiet front line in the fight to support communities through the current crisis.

Despite the challenges, many of the LTOs in the StreetGames network have employed flexible and innovative approaches to continue to engage and support young people from their communities through adapted doorstep sport activities:

- Creating online offers, activities and support
- Donating and/or loaning equipment as another way of supporting young people to be active from home
- Delivering resources such as food, activity packs and equipment directly to families at their homes
- Delivering ‘physical’ sessions, in reduced group sizes with social distancing in place and altering the type of activities on offer to reduce/remove physical contact (where guidelines allowed)
- Making more extensive use of their local outdoor environment to host sessions (where guidelines allowed)
- Responding to increased needs for mental health and well-being support – through one-to-one sessions and mentoring.

LTOs delivering Doorstep Sport during Lockdown

- Dance Action Zone Leeds and local community-based charity BARCA worked together during Lockdown 1 to bring activities directly to young people by providing socially distanced dance sessions for children and young people on streets within the Bramley area of the city. The sessions proved really popular and provided young people with the opportunity to take part in safe and fun dance based exercise whilst sticking to social distancing guidelines.
- Reach Up Youth tackled isolation with a buddying system called Hand in the Hat project and marketed with flyers, asking people to get in touch if they need a buddy or a friend for the COVID lockdown. During the project nine leaders maintained regular, casual contact with almost eighty young people.
- Abraham Moss Warriors moved their whole club online during the first lockdown and delivered over 30 activities a week via WhatsApp and then Zoom, including 90 minute daily football and tennis coaching sessions. When restrictions eased in July they returned to delivering face to face sessions (in small groups).
- Disability Sports Coach was forced to close their club during the first lockdown, but they quickly adapted their/our activities – sourcing and delivering sports equipment packs for their members, so disabled people could keep active from the safety of their own home. They also developed free downloadable activity guides, ran weekly online activity classes and arranged calls between coaches and members to help people keep connected.



In recognition of the need to help the sport and physical activity sector throughout the ongoing coronavirus pandemic, Sport England launched the Tackling Inequalities Fund (TiF) as part of a £210 million support package. Over the past year, 93 LTOs from within the StreetGames Network have accessed Tackling Inequalities Funding to re-engage young people; with the funding used to support additional staff costs, equipment, venue hire and training as well as activity kits. Despite the need to pause, adapt or completely change delivery plans due to national and/or local lockdown restrictions, LTOs have demonstrated considerable flexibility and a willingness to adapt in order to provide a variety of activities:

- Most were able to provide some face-to-face doorstep sport sessions, whilst others provided online delivery, outreach work and mentoring.
- A wide variety of sports and activities were provided, including: boxing, dance, dodgeball, football and running.

With TiF investment we also ran a ‘test and learn’ project with LTOs which captured learning in relation to the engagement/re-engagement of older teens from lower socio-economic groups following the initial lockdown.



Totally Runnable from Barnsley worked with two groups of teen girls (aged 16-24 years) to support them to go from 'Desk to 5K'

Participants were provided with weekly run training plans and weekly online 'mindset' discussions covering different topics such as motivation, nutrition and goal setting.

Ordinarily, Totally Runnable sessions are delivered face-to-face in local parks and open spaces, but with this programme all sessions and support were provided online - initially on Teams and WhatsApp.

Over the course of the project the team at Totally Runnable found that what they usually delivered in person could work online. However, they had to think differently and adapt as they went along – learning that flexibility was key, as well as a willingness to listen to their runners and not be afraid to make 'in flight' adjustments along the way. They found:

- The tailored support was well received and an effective way of supporting young females who had not previously done running to engage and stay involved.
- Attempts to 'openly recruit' participants online for the second cohort proved extremely challenging, with this particular audience much preferring to hear about activities from a friend or 'trusted source'.
- Things they thought would be straightforward and obvious weren't. For example, they assumed the participants would be confident and comfortable with using technology / video calls – however this was not always the case and learning took time. The girls were initially shy to turn on their cameras in the weekly mindset sessions. Once they became more confident, they went on to share how much they had valued these sessions and supportive feedback in the chat.
- What they thought would motivate the participants (and usually does) didn't, but other things did. For example, they initially offered participants a free water bottle to bring a friend but this didn't prove to be a key motivator.
- The real motivations included; getting better at running, things they learnt from the mindset sessions for wellbeing, the routine/stability of the course and chance to connect with others, and the sense of achievement in completing the course.

London Marathon Charitable Trust (LMT) is providing funding over the period 2019-22 to support doorstep sport activities for 12 –20 year olds in three cluster areas in Newcastle upon Tyne, Liverpool and Merthyr Tydfil.

In Merthyr, LTOs have used a variety of innovative ideas to keep young people engaged and active – with six different organisations working together to provide activity opportunities across the borough.

Merthyr Valley Homes have been working across a large estate delivering walking challenges, online quizzes and food based activities to engage young people and their families and encourage them to take part in other physical activities. They have also provided families with 'fitbits' to track activity and have a street-based team who have distributed activity bags through a lending library.

Other activities that have been provided include a bike project which has made use of local cycle routes and trails, with LMT investment being used to fund bike leaders who also delivered bike repair sessions plus other innovative outdoor activities such as geocaching and scavenger hunts.

In Liverpool, a blended approach has been provided including:

- Online workout videos for young people to do at home during lockdown (**Liverpool City College**)
- Onsite and offsite sessions for disabled and able bodied young people including walking, cycling and yoga as well as digital activities (**Daisy Inclusive**)
- A food and digital activity offer for most of the period with face to face sessions recommencing in May (**Anfield Sports & Community Centre**)
- Watersports and detached youth work sessions as well as one-to-one personal training sessions and provision of activity packs during lockdown (**Sports Alive**).

In Newcastle Inspire Youth has created different event nights for young people in the local community centre in New Biggin Hall. **Hattrick** has continually adapted the way in which they have delivered activity through face to face, digital sessions and activity packs and have kept in touch with young people throughout the period. Sporting Chance provided online content and food provision plus activity with a focus on boxing.

Over 100 LTOs in Wales continue to deliver a localised form of Doorstep Sport, funded via Sport Wales. Throughout the COVID-19 pandemic, we have seen a number of LTOs diversify their offer to adapt to national and local restrictions and continue to support young people living in poverty. Examples include delivering food parcels, supporting schools to deliver homework packs and conduct welfare checks to families at home, delivering online activity, creating activity packs for families, creating sport libraries for young people to borrow equipment, and street-based outreach youth work.

We have seen a continued growth in the overall network in Wales, including a growing strategic and corporate partner base. New relationships with partners such as Disability Sport Wales have enabled us to support the Network to begin to tackle some of the intersectionality barriers faced by young people living in poverty, who also have a disability, using Doorstep Sport as the mechanism to engage through the GOGA Sport Project.

Through Sport Wales' Sport Resilience Fund, StreetGames have been awarded £60k to pilot a more targeted approach to Doorstep Sport Clubs in Wales. This pilot will see direct funding across 5 LA areas to develop a localised approach to Doorstep Sport delivery and development. Each pilot area is being supported to produce their own development plan to tackle their local needs and challenges. Plans have been developed around workforce development, increasing provision, VIVA and sustainability. Each pilot area is being supported specifically around financial sustainability, with areas being assisted in the development of a detailed plan to ensure that ambitions are met, and the provision is financially viable long term. This includes supporting pilot areas to consider how they can use this investment as match funding for other funding sources. This pilot sees the first direct investment into Doorstep Sport Clubs by Sport Wales since the Communities First legacy project ended in 2018.

Doorstep Sport in Wales

115

Doorstep Sport Clubs operating across 20 local authorities

20

relationships built with Local Authorities

500

partners in the Welsh Network (275 are Locally Trusted Organisations)

14

NGBs engaged in supporting LTOs across Wales

3

Local Delivery Partnerships established to deliver the GOGA Disability Project

7

Local Delivery Boards established, to deliver the Family Engagement Project



Healthier

It is estimated that physical inactivity costs the UK economy almost £7.5 billion per year, with 1 in 6 deaths now being linked to long-term inactivity. As a youth sports and community development charity, StreetGames helps more young people get active for life.

To achieve this goal, StreetGames employs a wide variety of innovative and scalable approaches. We do this because sport has proved to be an invaluable tool in helping some young people rise above the disadvantages and inequalities which they face.

During 2020/21 we:

- Supported a huge increase in youth social prescribing across the UK, growing the network from 519 members (2019/20) to 845 (2020/21) and active projects in our network from 4 (2019/20) to 13 (2020/21).
- Exceeded the #21by21 campaign target of mental health training for 21,000 sports coaches and volunteers by training 40,881 individuals in total.
- Published national resources on Youth Social Prescribing, commissioned by NHS England and completed a national review of Youth Social Prescribing & Sport, commissioned by Sport Wales.
- Produced evidence-based guidance on “Sport for Better Mental Health” and “The Chief Medical Officer’s Recommendations for Children & Young People”.
- Published a case study in the Health Foundation’s “Health Equity in England: The Marmot Review 10 Years On” on Doorstep Sport’s contribution to tackling youth health inequalities.

2020/21 saw the second year of our Family Engagement Project in Wales. Joint funded by Sport Wales, Welsh Government and Natural Resources Wales, this project seeks to improve the health and wellbeing of 265 families by 2022, using sport and physical activity as the tool.

The project is being delivered across 7 LA areas in South Wales, with strong partner engagement in all areas. The Local Delivery Board (LDB) methodology is working well, ensuring that the ethos of an ABCD approach continues in each local area. An online celebration and learning event was held in March 2021, to bring the second year of the project to a close. All partners across all LA areas attended and shared how they have adapted their delivery as a result of the pandemic.

Around 142 families are currently engaged within the programme on an ongoing basis. These families have been regularly engaging with the LDBs, and many of them have been supported to be active during lockdown. The project has been successful in securing an additional year of funding which will extend the project to the end of 2022/23.



Safer

This year our Safer strategic theme has seen significant growth. Despite working through unprecedented conditions, StreetGames has been able to continue an upward trend in building collaborative partnerships across England and Wales between the sport and youth justice sectors. This in part was assisted by the Government re-investing into the 18 Violent Reduction Units (VRUs) established midway through last year.

These targeted departments, attached to Police and Crime Commissioners (PCCs), have enabled local place-based conversations to demonstrate the role sport can play when aiming to prevent youth crime and serious violence. Through persistent operational and strategic sector engagement, at a local and national level, StreetGames now has formal partnerships with nine PCCs, VRUs and local authority youth justice departments. Equating to more than £1.1 worth of contracts, the footprint of partnerships across England and Wales has never been bigger. This in turn means more LTOs are accessing support, resources and investment by partnering with StreetGames.

At a national level StreetGames continue to have a strong presence at a strategic, systemic level, sitting on a number of forums including the Youth Justice Board steering group for their sports programme, the Premier League Community Fund Kicks group and have recently presented at the All Party Parliamentary Group (APPG) for Sport and Youth Justice.

However, it was StreetGames’ direct influence that has led to the establishment of the National PCC Sport and Youth Crime Prevention Board, chaired by a Leadership group of PCCs from across England. We act as secretariat to the Board and have facilitated the first three meetings of the group. The Board has been established to be the strategic focal point for PCC discussions, representing their best interests where they have a focus on, or investment in, the use of sport and positive activity to prevent youth crime and serious youth violence. Recognised by the Association of Police and Crime Commissioners, it becomes the conduit (funnel) to bring together cross-cutting themes, enabling sport to be utilised to tackle multiple youth crime related agendas and feeding in to other PCC portfolios, sharing insight and securing additional investment.

The StreetGames Safer objective continues to be underpinned by Doorstep sport principles and is now supplemented through a Theory of Change that promotes a child first, pro-social, preventative approach to youth crime and violence.



More Successful

Training Academy

Building sustainable, place-based community sport relies on skilled and dedicated individuals who commit to their communities and the futures of the young people in it. Training those individuals and helping them develop the leaders of tomorrow is central to the ethos of the StreetGames Training Academy. We believe that if a learning experience is fun and engaging, it is more likely to be memorable and have a lasting impact. Our highly rated Training Academy tutors therefore focus on making learning easy, practical and interactive.

Children and young people across the UK have had their lives turned upside down by the pandemic. Almost every young person has had to adjust to dramatic changes in their education or employment, routine and home life. Some have experienced bereavement or other traumatic experiences during the lockdown period, while groups who were already marginalised or disadvantaged are now likely to become more so. Throughout the year we have expanded our health and well-being offer to equip the workforce with the skills and tools to support young people who may have been adversely affected. We have developed two new webinars (5 Ways to Wellbeing and Conversations about Mental Health). We have also delivered Youth Mental Health First Aid training to 966 learners and developed and piloted the ACEs & Trauma Informed Practice Workshop in partnership with Greater Manchester Public Health.

Due to Covid restrictions however, it hasn't been possible to deliver our usual style of face to face training. We therefore adapted our delivery to continue to provide our usual unique style in an online setting, developing three different types of digital learning:



Webinar Series – these live interactive webinars covered new content developed to meet the immediate needs arising from the situation for young people and community organisations.



Virtual learning – we continued to deliver selected existing workshops and accredited qualifications, delivered live online by StreetGames tutors.



Independent learning – this can be done at the learners' own pace, at a time suitable to them by following the links provided or accessing our online Moodle platform.

Using these methods, we delivered StreetGames training to 3069 learners during the year, including 2859 attendances at Doorstep Sport Workshops where we shared findings from StreetGames action research and top tips from a wide range of LTOs; and 210 awards in Level 1 Developing Community Activities for Youth at Risk and Level 2 Young Health Champions.

In Wales, despite Covid-enforced difficulties, we delivered the highest number of courses we have ever delivered in one year. LTOs responded positively to the online delivery, with new organisations and positive corporate partnership developed with SEWSCAP who commissioned StreetGames to deliver mental health awareness training to construction companies across South East Wales. Eight courses were delivered in total.

Since 2015, StreetGames has been working with partners outside of our alliance of LTOs. In doing so, we not only generate additional income but also further promote our charitable mission by sharing our learning with sports clubs, housing associations, universities and further education colleges amongst others. All this is intended to help shape future sports provision to make it more informed, more engaging and more effective. However, we have found the environment for more 'commercial delivery' has been severely impacted by Covid restrictions. In general customers have preferred to wait for resumption of face to face delivery and we do not anticipate large-scale delivery in this format before the second half of 2021/2 at the earliest.

The StreetGames Young Volunteers Programme 2020/21

Successful completion of Year 1 (of 2) of the Sport England funded volunteering action research project focussed on the recruitment and retention of women & girls, and young people from a BAME background across 6 clusters (Newcastle, Leicester, Wigan, Brent, Southwark & Lambeth). Each cluster piloted volunteer delivery, and explored 'what works' specifically in relation to recruitment and retention for these specific groups of young people. The same clusters will continue their work in Year 2, paying particular attention to the impact of volunteering on the individual (self-development) and the local community as clusters deliver social action projects, give more of their time and attend training. We hope to carry out further research into the differences between female and male volunteers and within BAME communities.

Funding also contributed to delivery across a range of other programmes:

- Our funding partnership with The City Bridge Trust continues to be successful in engaging young people and LTOs through volunteering, with a successful bid to continue delivery through to October 2021
- Across Yorkshire & Humber, we designed and delivered a year-round youth leadership programme that is embedded within the delivery of community sport and physical activity, supporting over 40 young people.
- The 2020 StreetGames Young Volunteer Residential for 60 volunteers was due to take place in April 2020, however due to covid-19, this has been postponed until Feb 2021. A team of 5 young advisors were recruited and has helped to plan and deliver the residential prior to its last minute postponement. We expect the same young advisors to remain engaged over the year.



Fit and Fed

There are approximately 4.3 million children and young people living in poverty across the UK and for those young people and their families the school holidays provide increased pressures including holiday hunger, inactivity and social isolation. Fit and Fed is an innovative campaign that seeks to address those triple inequalities that face the children and young people from our under-served communities, it provides an all year-round programme delivered by LTOs using the principles of doorstep sport with the addition of food for children and young people that need it the most.

The pandemic has only exacerbated the situation with the inequality gap widening for many families. Long periods of lockdown have meant social isolation has been a huge factor for children and young people, thereby affecting their mental wellbeing. Access to any type of physical activity has been limited and 14% of these families have been affected by food insecurity over the last 12 months.

In the midst of the pandemic, all face to face Fit and Fed opportunities were paused and therefore delivery of the Fit and Fed programme in 2020 looked very different. Unable to deliver in community settings LTOs changed to remote programmes with food packages and physical activity packs being distributed to the individual's homes and the physical activity sessions moved where possible to online sessions.

In 2020, StreetGames once again worked in partnership with Newcastle County Council funded through the Holiday Activities and Food programme (HAF) for the Department of Education, and during the summer holidays made 9,974 deliveries to households across the city.

Throughout the pandemic, the network of Fit and Fed LTOs has continued to play an important role in the lives of the children and young people in our under-served communities, providing food packages and activity packs during the school holidays, linking with local food providers and food banks and providing support services, all at time when these organisations are facing their own financial insecurities. They have been fundamental in keeping the communities together and helping the children, young people and their families.

StreetGames are committed to addressing the 'holiday gap' through both our Fit and Fed campaign and involvement in the DfE Holiday Activities and Food programme. With an ever-increasing number of children living in poverty, and 2 out of every 5 of these children living in poverty not eligible for free school meals, the Fit and Fed campaign seeks to support all children in need and is an integral part of supporting the children and young people in our underserved communities.

Trustees' Annual Report for the Year Ended 31 March 2021

The trustees present their annual report together with the consolidated financial statements of the charity and its subsidiary for the year ended 31 March 2021. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 4-23 form part of this report.



Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report (including the information set out on pages 4-24) looks at what the charity has achieved and the outcomes of its work in the reporting period.

In shaping our objectives for this year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. All our charitable activities focus on providing increased opportunities for those living in underserved communities and are undertaken to further our charitable purposes for the public benefit.

Our purpose is to mobilise the power of sport and physical activity to improve the lives of disadvantaged children and young people and the communities they live in. We seek to support the community sport infrastructure in underserved communities so it is fit-for-purpose, healthy, funded, accountable and representative.

The Charity operates a 'balanced scorecard' approach to performance management, with a range of key performance indicators assessing delivery of our objectives across four perspectives:

- Financial performance – achievement of fundraising targets and delivering financial sustainability
- Stakeholder relationships – maintaining high quality relationships with partner LTOs, funders and beneficiaries
- Learning and Growth - having the right culture and capacity for growth, resting on the continued in-depth knowledge and expertise of our staff and the reach of our high quality research and insight.
- Internal processes – ensuring high quality operational and governance arrangements so we both have the confidence of funders and are in a position to effectively deliver services.

Performance against each of these is reviewed by the Board on a quarterly basis.

The strategies we use to harness the power of sport to deliver against our objects; and performance against our key performance indicators are set out in the programme of activities reported in this Trustees' Report (pages 5-13).

Equality, Diversity & Inclusion

Equality, diversity and inclusion have resonance in two important areas for StreetGames – as an employer and as a charity whose core purpose is to deliver equality of opportunity. As a charity which spans the sport and youth sectors we acknowledge a responsibility to advocate on behalf of those doing this well and influence those who aren't. We understand our role as a charity working on equality of access for young people from lower socio-economic groups to mean we have a responsibility not to be silent about any equality, diversity and inclusion injustice we see and to role-model organisational approaches to equality, diversity and inclusion.

In this work, we have two fields of influence. Firstly, with Locally Trusted Organisations who affiliate with us and align with our mission. Secondly, as a national body representing a large part of the community sport sector and speaking as the voice of underserved communities.

40% of participants across all our programmes during 2020/1 came from BAME backgrounds; 13% had a disability and 25% were female. The majority of participants and trainees continue to come from decile 1-4 backgrounds, which reflects the communities we aim to engage with.

As an employer we strive to be a positive place for staff and contractors to be their whole selves. This requires us to proactively review our procedures, policies and activities to ensure we are doing all we can to provide positive space. In addition, we have a responsibility to be open and honest about our experiences as an employer – to share our successes and our challenges.

We will set goals for our work, publish them and report against them. StreetGames systematically collects information regarding all of the Protected Characteristics from our Board, staff, partners and projects on a voluntary basis in order to accurately assess the make-up of the organisation and service and, where appropriate, to develop positive action programmes that target any under-represented groups to ensure representation that is reflective of the communities we serve. We expect to be held to account by our own staff and trustees as well as by critical friends and stakeholders.

The Board is committed to achieving gender parity in terms of numbers of trustees and intends that there will at all times be at least 30% female membership on the Board (currently 42% female). It continues to seek to broaden the ethnicity and age range of its members as well as to improve representation from those with disabilities. Current data shows that BAME representation stands at 8%, whilst no Trustees have a declared disability or limiting long term health problem (comparative national data 14% and 18% respectively).

StreetGames' 2017 – 2021 Equality Action Plan committed us to focus on improving diversity across the organisation as well as achieving a culture of equality and inclusion that celebrated diversity in all aspects of our work. During this period, we made good progress in many areas and some of these successes include:

- 42% Female Board representation
- Investing in recruiting younger board members
- 50% female staff representation at Executive level
- Teaming up with Stonewall to run a Rainbow Laces campaign in 2020
- We are proud to be a founding member of the Belong Cohesion and Integration Network
- Equality, Diversity and Inclusion training delivered to Board and Staff
- Setting up a formal Equality, Diversity and Inclusion Working Group, and a Staff Well-being Group
- Taking the time to develop training which is inclusive and representative of the communities we work with
- Continuing to offer flexible working options for all staff and contractors
- 97% of staff & contractors feel StreetGames are committed to and value Equality Diversity and Inclusion in the workplace (2020 survey)
- Staff feel they are confident in addressing EDI in their everyday roles; that StreetGames has a genuine commitment to EDI; and that the Leadership shows its commitment through its own action and by creating a culture for staff to be their whole selves (2020 Survey)

During the year, we developed our 2021-5 Action Plan. We remain committed to working with our external partners in order to ensure we are more reflective of the communities we serve. We recognise that in order to do this effectively, we need to first work on developing and better equipping our staff and contractors, leading to effective and meaningful engagement with diverse communities. Our commitment to this work will include consulting with LTOs and Young People in our design and engagement processes.

Five goals have been agreed for our 2021-25 Strategy. Each year progress against these goals will be reviewed and an action plan for delivery of next steps agreed.

Diversity of Voice - ensuring our internal and external programmes and interventions have diversity of voice at the heart of the design process
Recruitment - increasing the diversity of those applying, being offered and accepting roles at StreetGames – staff, contractors and Trustees
Grow our own - planning for the long term of increase of movement from grassroots community sport into the StreetGames workforce and the wider sector
Inclusive Environment - providing a working environment where everyone feels able to be their whole selves
Learning and development - creating a learning culture which enables all trustees, staff and contractors to develop their knowledge and understanding in a way that they choose



Leadership, Governance and Management

The charity is a company limited by guarantee, governed by its Memorandum and Articles of Association. No member of the Board has any beneficial interest in the company. All of the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

Admission to the Board is by election at an Annual General Meeting or a meeting convened for that purpose. The board seeks to add to its capacity by recruiting individuals with particular strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board and promote new and diverse perspectives. It therefore carries out regular skills audits and a trustee recruitment panel plans recruitment with identified gaps in mind.

All trustees receive a full induction, including the provision of a detailed Trustee Handbook and associated training, the opportunity to attend meetings in advance of joining the Board, and the opportunity to meet with Senior Management and other Board Members. Trustees undertake an annual individual review with the Board Chair, during which training needs are discussed and this forms the basis of an annual Board training plan.

The Board meets four times per year. It has three sub-committees which serve to both advise the full Board, and provide additional scrutiny in key areas:

- 1. Finance Committee (Chaired by Peter Rowley OBE)**
The objectives of the Committee are to advise the Board on:
- Maintaining an overview of the Group's financial health and strategy;
 - Reviewing the financial strategy and systems on a regular basis and making recommendations to the Board to ensure that the overall financial health is maintained;
 - Day-to-day financial operations and controls including recommending the annual budget, monitoring actual performance against that budget and monitoring the production of timely and accurate management accounts;
 - The approval of operational financial systems, investment management controls and policy; and
 - The adequacy of risk management, internal control, governance and human resources pertaining to financial and related matters.

- 2. Audit Committee (Chaired by Margaret Bowler)**
The objectives of the Committee are to:
- Provide the Board with assurance that an adequate process of corporate governance, risk management and internal controls are in place and working effectively,
 - To monitor the integrity of the financial statements of the charity, reviewing significant financial reporting judgments contained within them, and to advise the Board on the contents of the audit report and any management letter drafted by the external auditors.

- 3. Fundraising Committee (Chaired by Victoria Hill – Co-opted Member)**
The objectives of the Committee are to:
- To support the development and implementation of the StreetGames fundraising and communications plans
 - To identify strategic fundraising and marketing opportunities for StreetGames
 - To review fundraising opportunities against StreetGames' ethical policy and other ethical considerations, making recommendations to the Board of Trustees

All Committees undertake a self-evaluation of performance annually, the findings of which inform an annual Committee Improvement Plan. In addition, Trustees are committed to a triennial external evaluation of Board effectiveness, to provide an independent perspective on Board performance. The findings from the 2017/8 review were incorporated into an improvement action plan which has now been implemented and plans are underway for a further review commencing October 2021.

Day to day management of the charity is delegated by the Charity trustees to its Chief Executive Mark Lawrie.

The charity's wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established in 2015 to explore commercial opportunities. DST Ltd has a licence from the charity to utilise its intellectual property rights and branding for these purposes and donates all of its profits to the charity via gift aid (note 5 to the accounts).

Openness and Accountability

The Charity seeks to align itself with the principles of the Charity Governance Code. In addition, as a recipient of significant amounts of Sport England funding, it is subject to the full Tier 3 requirements of the Code for Sports Governance, through which the government seeks to maximise the effectiveness it receives from its investment in sport. A review of our position against the revised Code (September 2021) is currently being undertaken and an action plan will be developed to ensure we continue to maintain the highest standards of governance.

Engagement is a vital part of developing understanding of our environment, particularly across disadvantaged communities. The Board identifies the key stakeholders with an interest in the Charity's work. We want our stakeholders to feel that they are contributing to helping us not only shape our future plans and priorities, but also to provide the best service for our network and our sector.

We have therefore developed a stakeholder engagement strategy which reflects our core values;

- Ensuring that we work with individuals within our stakeholder organisations in a person centred way, tailoring our engagement strategies to best suit both the individual and the organisation's priorities.
- We work collaboratively with stakeholders that share our vision and we are supportive to those who wish to make a difference alongside us.
- Challenging our stakeholders by asking difficult questions that move us forward and create dialogue that leads to improvement.

- Engaging with stakeholders using creative methods, including the use of new media.
- Listening to stakeholders, with a view to acting on what we hear, to ensure that we are impactful in our outcomes and sharing the results of their engagement.
- Executing our strategy with integrity, ensuring an open and honest approach to stakeholder engagement, including being open to taking on board feedback that is hard to hear.
- Being accountable and doing what we say we will do, including feeding back to stakeholders on our findings and intended changes, and implementing an effective Complaints Policy to address every complaint we receive.

The implementation of our 2020/1 Action Plan was severely impacted by the Covid epidemic. Nevertheless, communication with LTOs and other partners was central to our Covid Response Framework during the year, shaping the subsequent support we were able to provide. As part of the Listening, Informing, Supporting strand of the Framework, we undertook large scale surveys with both LTOs and young people to understand the impact of lockdown on them; we ran focus groups with doorstep sport participants and volunteers to capture their views about things that matter to them in their lives, their communities and sport; we hosted virtual network meetings which brought LTOs and wider partners together to share learning; and we hosted thematic Communities of Learning and dissemination events.

One of our top priorities throughout the year was the wellbeing of StreetGames' staff during an extremely difficult period. In addition to our annual staff survey, we undertook a series of 'temperature check' surveys to understand the impact of the pandemic on both their physical and mental health and implemented a range of actions in order to address the challenges identified. Our Workplace Wellbeing Group was pro-active in promoting staff wellbeing including; recognizing the differing pressures on staff, encouraging a range of virtual engagement opportunities, and sharing wellbeing experiences and engagement opportunities via the whole organisation Wellbeing WhatsApp Group.

StreetGames takes seriously the process of managing the inevitable conflicts of interest that arise in the day to day functioning of the organisation. We recognise that a network organisation – such as we are - is particularly vulnerable to actual and perceived conflicts. It is our ambition to make it clear that StreetGames' ways of working are transparent and we have developed a Conflict of Interests Policy to help ensure this.

Effective management of conflicts of interest is a whole organisation priority. It runs through from Locally Trusted Organisations to staff, contractors and Trustees. Appropriate training is therefore provided to those staff involved in the assessment and management of business areas where potential conflicts of interest lie and all staff are made aware of their responsibilities in this area through induction and staff meetings.

For LTOs in the network, the expectation that potential conflicts of interest are declared is built into the procedures for allocating resources. All Trustees and Senior Management complete annual Fit and Proper Persons and Conflict of Interests Declarations.

Arrangements for setting pay and remuneration

StreetGames is committed to ensuring that we pay our staff fairly and in a way that ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. Delivery of StreetGames' charitable vision and purpose is primarily dependent on our staff, and employee costs are the largest single element of charitable expenditure.

The Trustees (who are also the Board of Directors) consider themselves, the CEO and the Executive Management Team (as listed on Pages 2-3) to comprise the key management personnel of the charity, in charge of directing and controlling, running and operating the Charity on a day-to-day basis. In accordance with the Charities SORP, the Companies Act 2006, and the Charities Act 2011, StreetGames discloses the following:

- all payments to trustees (no trustees receive 'pay'),
- the total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity (note 12)
- the number of staff in receipt of earnings of more than £60,000 (7 members of staff earned more than £60,000 in the year and their earnings in bands of £10,000 are presented in note 12 to the financial statements)
- pensions and other benefits.

The board approves the annual percentage payroll increase for all staff (including senior management) after taking into account the CPI as at 30 September of the previous year, an assessment of affordability in view of future confirmed income, and the general economic environment. A cost of living increase of 0.5% was agreed by Trustees for 2021/2 in line with this policy. The Chair carries out an annual performance appraisal of the CEO and determines the award of any bonus which may be payable as a result.

Financial Review

Total income for the year was £6.251m; 17% lower than the level reported in 2019/20 (£7.534m). Whilst the Covid restrictions introduced considerable uncertainty into our operational and financial planning, we found throughout the year that the positive relationships built up with funders meant that they were willing to offer us considerable flexibility. We were therefore able to adjust to online or other alternative delivery across the vast majority of our programmes, which allowed us in most cases to draw down allocated funding in line with budgeted timescales.

In addition, funders were quick to identify the need for new funding streams to support the sector during this difficult period. Again, we were able to draw on our relationships with a wide range of partners to access these new sources on behalf of our partner LTOs.

Sport England continues to be our major funder, with a core award of £2.1m for 2020/21 underpinning a significant proportion of core activity. This was the final year of our latest three-year funding programme worth £7.15m for the period 2018/21.

Our work with Sport England continues to be supplemented by partnerships with an increasingly wide variety of other statutory and commercial organisations. During the year, Sport Wales supported a programme of activity across the principality (£394,691) and, as last year, this was supplemented in 2020/21 by further grants from other funders including Pears Foundation, which supported a summer Fit & Fed programme (£40,000), Cardiff Council (SEWSCAP - £26,607) and Disability Sport Wales (£5,000).

The overall 'Fit and Fed' programme continues to grow in size and prominence. During the year we ran our second Best Summer Ever programme in Newcastle with funding from the Department of Education's Holiday Activities and Food Pilot Programme (£933,855). A large-scale Fit & Fed programme was also put together in London, funded from a variety of sources, including the Big Give campaign, Pears Foundation and LB Tower Hamlets, whilst we were also successful in bidding for a number of regional awards from trusts and foundations and from commercial partners to fund activity in the North East.

During 2020/21 the government announced £220m worth of funding for its new Holiday Activities with Food programme. StreetGames is playing a key role in managing and delivering activity in both Birmingham and Newcastle during 2021/2, including £126,761 worth of activity over Easter 2021 included in our 2020/21 reported outturn.

March 2020 saw almost of all of our pre-existing community safety related contracts come to an end. However, an increase in serious youth violence nationally has seen further funding released and the work previously undertaken to highlight the role sport has to play in tackling this agenda in disadvantaged communities has contributed to further success in responding to these opportunities.

Building on the links we have established over a number of years with Police & Crime Commissioners (PCCs), we were successful towards the end of 2019/20 in securing the secondment of a fully funded Sports Policy Officer into the newly established West Midlands Violence Reduction Unit (VRU). This contract was extended into 2020/21 and the model of partnership working has released further investment across VRUs in Greater Manchester (£37,220) and Devon & Cornwall (£15,933) as well as the prospect of further relationships in Staffordshire, Derbyshire and Essex.

Our existing relationship with Network Rail was consolidated during the year, with an uplift in a new contract for the national rail track safety programme, from £120,000 to £160,000. We were also successful in winning funding from the Youth Endowment Fund, firstly to fund research activity (£47,400) and more recently for work in response to Covid in Nottingham and Derbyshire (£83,084). Finally, we were awarded £30,000 from Garfield Weston to support activity in this area.

Activity designed to promote healthy outcomes through sport has focussed this year on delivering the final year of our DHSC funded Social Prescribing for Young People pilot across Sheffield, Southampton, Brighton and Luton (£60,236). We are looking to build on the success of this work, particularly through development of a paid for membership-based Youth Social Prescribing Network and other ad hoc consultancy work. We have generated a limited amount of income from these sources during the year, including £11,760 for developing National Guidelines for Children & Young People's Social Prescribing for the NHS.

In line with income, expenditure in 2020/21 was lower in relation to the previous financial year. We only plan to undertake programme activity in line with funding received and continue to push for full cost recovery on all projects. However, it is not always possible to achieve full recovery of all management and overhead costs and we therefore continue to explore both trading and fundraising opportunities to increase levels of unrestricted income. Our inability to offer face to face training, meant that commercial sales were severely impacted by the ongoing lockdowns, although we were able to redeploy staff to other delivery activity. Total training sales of £99,000 were made in 2020/21, considerably less than achieved in 2019/20 (£366,337). However, a further £139,000 worth of training was delivered as part of larger funding contracts, reflecting a growing trend which has seen funders increasingly recognise the value of this offer as a key element in securing long term impact.

Major funders for the year 2020/21 were:

Sport England	2,417,307
Department for Education	993,855
Sport Wales	394,612
Network Rail	164,144
HMRC - Job Retention Scheme Grant	142,169
Youth Endowment Fund	130,484
LB Tower Hamlets	118,450
West Midlands Police and Crime Commissioner	117,569
Education & Skills Funding Agency	116,456
The Lawn Tennis Association	114,968
Newcastle City Council	109,501
Pears Foundation	95,280
London Marathon Trust	77,340
Department of Health & Social Care	60,236
Greater London Authority/ Groundwork	60,191
The National Lottery	47,751
London Sport	46,585
Coca Cola	44,500
Good Loop	42,312
City Bridge Trust	40,481
Greater Manchester Violence Reduction Unit	37,220
Greater London Authority	32,074
Leeds City Council	30,424
Facebook	30,000
Garfield Weston	30,000
Cardiff City Council	26,607
The Big Give	31,754
Tesco/ Groundwork	25,000
Chance to Shine	22,985
National Literacy Fund	20,000
UK Active	20,000
LB Brent	18,970
Wales Violence Prevention Unit	17,764
Birmingham City Council	17,260
Devon & Cornwall Police & Crime Commissioner	15,993
Hull City Council	15,000
Leeds Community Foundation	14,627
Forum Central - Leeds	14,039
NHS England	11,760
UK Youth	11,038
BBC Appeal	11,015
The Westminster Foundation	10,000

Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Eight key strategic risk themes have been identified and both the Audit and Finance Committees undertake a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity and its subsidiary DST Ltd. The Covid-19 pandemic and governmental response has inevitably had a significant impact on our operations, and those of our partners during over the last eighteen months. Whilst the current climate is more positive and we hope to be able to maintain full operational activity going forwards, we recognise that the financial cost of pandemic is likely to have a negative impact on funding opportunities into the future, with increased competition for more limited funds.

Our response to ongoing key risks is set out below:

Network Capability - that the StreetGames Network is not in a position to successfully deliver local programmes, either as a result of Covid related measures or because of a lack of available resources.

At the beginning of the Covid crisis, StreetGames adopted a Response Framework to ensure that we maintained our focus on our beneficiaries and the LTOs that support them. As we move forwards, our Business Plan has been developed around five key themes, which are designed to put both StreetGames and our Network in a strong position for the future. As part of this, our budget for 2021/2 incorporates additional resource for fundraising and sustainability provision, which will allow us to provide ongoing, and increased, direct support for LTOs.

Resources - that StreetGames has inadequate staffing resources to deliver its contractual commitments.

The organisation has a keen focus on retention and staff development, seeking to ensure effective supervision and support for key staff, with regular performance reviews, mentoring, in-house training and development in place. We carry out annual Staff Surveys to understand how staff feel about working for StreetGames and these have been supported by regular 'temperature check' surveys over the last eighteen months during what has been an extremely difficult time for our workforce.

Staff-led Wellbeing, Continuing Professional Development and Equality Diversity & Inclusion Groups are now in place to lead on development and maintenance of staff support structures. These groups have been at the forefront of activities to support staff during the upheaval generated by Covid-19.

2021/2 has seen plans for additional investment in staffing structures as StreetGames looks to build for the future. Recruitment has been led by a dedicated Resourcing Group which has looked to ensure that activity leads to the employment of the best possible candidates, and that high quality induction and training is in place.

Funding and Fundraising - that StreetGames generates insufficient financial resources to deliver its commitments

We recognise the considerable ongoing uncertainties that remain in the funding environment. However, we continue to build long-term relationships with a wide range of government, corporate and charitable partners as a means of managing this risk.

Many of our contracts are short term in nature, which is part of the normal charitable funding setting. We will however be working with Sport England during 2021/2 to secure longer term funding to support our core activity as part of their five year investment strategy. Similarly, we are in discussions with Sport Wales to extend our existing annual core award into future years.

Finance and Financial Control – that StreetGames has inadequate cashflow or reserves

Both the cashflow and reserves position continue to be resilient and, as noted below, StreetGames holds sufficient free reserves to meet the requirements of its Reserves Policy. Procedures are in place to ensure the Chair of the Finance Committee is informed should cash balances drop below £0.5m.

Income receipts can be variable, dependent on funding draw down and claim submission. However, our relationships with our major funders is good and we seek payment in advance of need where possible. Every effort is made to maintain flexibility around timing of expenditure should funds run low. Current cashflow forecasts predict balances in excess of £0.5m at least until March 2022.

Governance – that governance arrangements do not meet best practice

Corporate governance structures and systems are in place to meet all legal requirements, together with governance requirements of funders. An Assuring Good Governance Group ensures governance and compliance issues are actively managed and the Board Audit Committee scrutinises the overall approach to internal control. Compliance with Tier 3 requirements of the Code of Governance for Sport has been achieved and we hold Quest’s Sport for Development accreditation with an ‘Excellent’ rating.

Safeguarding – that a major incident takes place at a StreetGames event or LTO funded activity

Safeguarding remains a key area of focus, both in terms of our own internal delivery and our relationship with partner LTOs and their provision. Trustees undertook a detailed review of our partner ‘take on’ procedures during 2019/20, recommending the implementation of a risk-based approach to network membership. Revised procedures focus on provision of support to prospective partners to develop areas of practice, including safeguarding, focused on ensuring that investment is used in the right way and that the organisations we support are well-run and ready for the long term.

In April 2020 StreetGames attained the Preliminary Standard of the Child Protection in Sport Unit’s Safeguarding Standards. We are currently working towards the Intermediate Standard.

Data Protection – that StreetGames or its partners inadvertently disclose personal data

A Data Protection & Records Management Policy is in place, alongside associated protocols.

An IT Security Review was completed in February 2018 and security protocols around data management systems were improved as a result. The organisation continues to move to cloud-based systems, which allow increased managerial oversight. IT security and Data Protection training was completed with all staff during 2019/20 with a view to reducing the risk of inadvertent breaches by individuals. This is scheduled to be refreshed during 2021/2.

Key Projects – we fail to deliver a key project to an appropriate standard.

Our withdrawal from the Apprenticeship programme means that this activity is no longer seen as a key risk. During 2021/2 we have however begun to work closely with Birmingham City Council (BCC) to deliver their Holiday Activities with Food programme. This is a large scale, high profile programme and, as such, carries both reputational and financial risks for StreetGames.

Activity is monitored closely by the Leadership Team and the Project Director holds regular meetings with BCC to ensure that milestones are being met and delivery is of an appropriate standard.

Reserves

Total funds held at the end of the reporting period were £2,247,092, of which £1,247,743 were restricted reserves and not available for the general purposes of the charity.

The Board reviews its Reserves Policy annually and has concluded that it will maintain sufficient unrestricted funds to cover the potential costs associated with closure of the business. This will allow it sufficient reserves to continue to:

- Smooth the effects of funding received in arrears on a number of major programmes; and
- Fund shortfalls in project income where this is judged to be appropriate.

As at 31st March 2021 the free reserves were calculated in accordance with our stated policy as follows:

Salaries and Contractors	£587,341
Core Support	£117,598
Training Delivery	£7,916
Other	£23,944
Total	£736,799

After deducting £15,717, representing fixed assets, actual free reserves were £983,632

This leads to a surplus on unrestricted funds over and above the reserves’ requirement of £246,833.

We continue to deliver small, unrestricted surpluses annually, which are indicative of our ongoing financial health.

Accordingly, Trustees have agreed to specifically designate the funds available over and above the free reserves requirement as an Investment Reserve, available to pump prime new or existing activity as required. The value of this reserve as at 31st March 2021 was therefore £246,833. Plans for utilising this reserve are scrutinised by the Board as and when proposals are brought forward and plans are in place for expenditure against the reserve during the coming financial year.

Plans for the Future

StreetGames is currently finalising the development of our ten year Strategic Framework, which sets out our long term vision for the organisation and which will provide a clear strategic plan across all areas of StreetGames’ work. This is centred on three key areas of focus:

- **Listen and Learn** – understanding the lives and needs of low income children and young people in a post pandemic world and what works to increase their activity levels, develop their sporting capital and improve their life chances and communities.
- **Reach and Reproduce** – developing sustainable and impactful Locally Trusted Organisations through wraparound support and intelligent application of the ingredients of Doorstep Sport to their local neighbourhoods.
- **Insight and Organisational Change** – collaboratively changing the thinking, strategy and practice of other organisations in the sports sector and beyond, to better cater for young people in low-income, underserved communities.

Using these, we will continue to test and develop our approach to increasing access to sport and physical activity and delivering the attendant social benefits for children and young people in deprived communities.

The percentage of our total income provided by Sport England grant has fallen consistently year on year since 2012. Nevertheless, we recognise that funding from Sport England and Sport Wales remains foundational for StreetGames and provides the critical platform from which we are able to attract other resources. During 2021/2 we will be working with Sport England to agree a funding settlement for the period 2022/5 which reflects the systemic role we play within the sector in tackling inequalities in access. We will also be working with Sport Wales to develop a longer term funding arrangement, which we hope will allow StreetGames, together with our partners, to continue to respond at speed to the issues young people and their local communities face.

As already seen, StreetGames continues to be extremely successful in deepening understanding as to the role of sport in addressing a range of social issues. The strong relationships we have developed over time meant that funding partners were able to offer considerable flexibility around delivery during the recent difficult period, as we sought to ensure that LTOs survived the coronavirus crisis and sustained the vital relationships they hold with hard to reach young people. Nevertheless, we recognise that the Covid-19 crisis is likely to have a significant longer-term impact on the financial capacity of our existing funders and that the fundraising climate is likely to become ever more challenging.

Long-term sustainability and the continued development of a broadly-based funding platform over time will therefore remain a key area of attention. Despite continued uncertainties that surround the funding environment therefore, during 2021/2 we plan to build on the growth in activity and partnership working of the last few years, by investing in our regional and fundraising infrastructure. We believe this will place us in a strong position to continue the development of new and existing relationships and grow our income base.

We will continue to develop partnerships with statutory, public and third sector bodies. We will build on the success of our existing Fit and Fed campaign and Department for Education (DfE) funded Newcastle’s Best Summer Ever to provide children and young people with activity that addresses the troubling issues of holiday hunger, isolation and inactivity. The DfE’s new Holiday Activities with Food programme in particular offers the opportunity to work with a variety of local authorities to meet these needs at scale.

The power of sport is becoming widely acknowledged as an effective community safety tool, offering access to new social networks and a wide range of positive social role models. We continue to work with a variety of Police and Crime Commissioners and with PCC Violence Reduction Units to support those at risk of offending, with contracts in Greater Manchester, Staffordshire, Derbyshire and the West Midlands secured for 2021/22.

Alongside our work with statutory bodies, we will continue to develop potential sources of unrestricted funding. This includes a continued focus on the growth of a portfolio of charitable, corporate and individual supporters. Despite the Covid-related set-backs of 2020/21, our training offer continues to be highly valued across the sector. Whilst we don’t envisage a full return to face to face delivery until at least the second half of 2021/2, we have seen our on-line training offer grow and we will look expand this method of delivery, alongside increased penetration of the independent learning market through creation of digital assets.

Fundraising

StreetGames’ fundraising activity aims to strike a balance between funding the core of the organisation and enabling activity in our target communities. In broad terms, our strategy is designed to enable StreetGames to do three main things:

- Increase the sustainability of StreetGames by contributing funding to its core functions.
- Support the delivery of StreetGames’ priority campaigns and activities (such as Fit and Fed, Health promotion, community safety or youth engagement).
- Provide the advice and support to help sustain the LTOs that make up the StreetGames network.

We are committed to high standards throughout our fundraising activity: we are clear about who we are, what we do and how gifts are used. We respect the rights, dignities and privacy of our supporters and beneficiaries and comply with relevant laws including those that apply to data protection, health and safety, and the environment.

The focus of our fundraising activity is such that no general solicitations are undertaken by telephone, door-to-door or in the street. We do not engage the services of any professional fundraiser. Our fundraising strategy will nevertheless see us increasingly work with a select number of commercial organisations to both raise funds and campaign in support of StreetGames' causes. As a result, during 2020/21 we had one Commercial Participator Agreements in place with Irrepressible Productions.

As we develop our fundraising activities, we will continue to abide by the Fundraising Standards Board's Fundraising Code of Practice and the FRSB's Fundraising Promise. No complaints have been received about our fundraising activity during the year.

Grant making policy

From time to time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2020/21 StreetGames made grants of £2,208,313, representing 37% of total charitable expenditure.



Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditors

Crowe UK LLP were Auditors for the year and are deemed to be re-appointed in accordance with Section 487(2) of the Companies Act 2006.

The Financial Statements and Strategic Report are approved by the Board of Directors on 14th October 2021 and signed on behalf of the Board by

Dawn Cole
Company Secretary



Independent Auditor's Report to the Members and Trustees of StreetGames UK

Opinion

We have audited the financial statements of StreetGames UK for the year ended 31 March 2021 which comprise Consolidated Statement of Financial Activities, Consolidated Statement of Financial Position, Consolidated Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the group's and the charitable company's affairs as at 31 March 2021 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group and charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate. Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group or the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the group and the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the trustees’ responsibilities statement set out on page XX, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group and charitable company’s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor’s responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council’s website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor’s report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion. We obtained an understanding of the legal and regulatory frameworks within which the group and charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006, the Charities Act 2011, the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the group and charitable company’s ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the group and charitable company for fraud.

Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any.

We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within donations income, legacy and fundraising income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management about their own identification and assessment of the risks of irregularities, designing audit procedures over income, sample testing on the posting of journals, reviewing accounting estimates for biases and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the group and charitable company’s members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the group and charitable company’s members those matters we are required to state to them in an auditor’s report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the group and charitable company and the group and charitable company’s members as a body, for our audit work, for this report, or for the opinions we have formed.



Vicky Szulist
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

The Lexicon
Mount Street
Manchester
M2 5NT

9th December 2021

Financial Statements

StreetGames UK CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES (incorporating an income and expenditure account) For the year ended 31 March 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
INCOME					
Donations and legacies	3	109,071	-	109,071	48,599
Other trading activities	4	217,118	-	217,118	445,520
Investment income	6	328	-	328	2,249
Charitable activities	7	-	5,924,806	5,924,806	7,037,734
TOTAL INCOME		<u>326,517</u>	<u>5,924,806</u>	<u>6,251,323</u>	<u>7,534,102</u>
RESOURCES EXPENDED					
Bid writing and raising funds	8	11,555	215,721	227,276	338,945
Trading activities	8	155,440	-	155,440	384,297
Charitable activities	8	(1,330)	5,565,610	5,564,280	6,212,465
TOTAL RESOURCES EXPENDED		<u>165,665</u>	<u>5,781,331</u>	<u>5,946,996</u>	<u>6,935,707</u>
NET INCOMING RESOURCES BEFORE TRANSFERS		160,852	143,475	304,327	598,395
Transfers	22	(8,014)	8,014	-	-
NET MOVEMENT IN FUNDS	22	<u>152,838</u>	<u>151,489</u>	<u>304,327</u>	<u>598,395</u>
TOTAL FUNDS AT 1 APRIL 2020	22	846,511	1,096,254	1,942,765	1,344,370
TOTAL FUNDS AT 31 MARCH 2021	22	<u>999,349</u>	<u>1,247,743</u>	<u>2,247,092</u>	<u>1,942,765</u>

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

The notes on pages 33 to 56 form part of these financial statements.

StreetGames UK
CONSOLIDATED BALANCE SHEET
Company Registration Number: 5384487
As at 31 March 2021

	Note	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
FIXED ASSETS					
Tangible fixed assets	15	15,717	19,211	15,717	19,211
Investments	16	-	-	1	1
		<u>15,717</u>	<u>19,211</u>	<u>15,718</u>	<u>19,212</u>
CURRENT ASSETS					
Debtors	17	504,157	1,609,124	505,182	1,636,375
Cash at bank and in hand		2,680,098	1,188,631	2,654,080	911,578
		<u>3,184,255</u>	<u>2,797,755</u>	<u>3,159,262</u>	<u>2,547,953</u>
CREDITORS: amounts falling due within one year	18	(909,192)	(874,201)	(886,417)	(796,761)
NET CURRENT ASSETS		<u>2,275,063</u>	<u>1,923,554</u>	<u>2,272,845</u>	<u>1,751,192</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>2,290,780</u>	<u>1,942,765</u>	<u>2,288,563</u>	<u>1,770,404</u>
CREDITORS: amounts falling due after more than one year	19	(43,688)	-	(43,688)	-
NET ASSETS	23	<u>2,247,092</u>	<u>1,942,765</u>	<u>2,244,875</u>	<u>1,770,404</u>
CHARITY FUNDS					
Unrestricted – General funds	22, 23	752,516	664,278	750,299	491,917
Investment reserve	22, 23	246,833	182,233	246,833	182,233
Restricted funds	22, 23	1,247,743	1,096,254	1,247,743	1,096,254
		<u>2,247,092</u>	<u>1,942,765</u>	<u>2,244,875</u>	<u>1,770,404</u>

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 14 October 2021, and signed on their behalf by:



John Cove
Director

The notes on pages 33 to 56 form part of these financial statements.

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2021

		Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Cash flows from operating activities					
Net cash provided by operating activities		1,446,728	650,985	1,697,763	508,343
Cash Flows from investing activities					
Net cash provided by investing activities	27	(5,261)	(7,950)	(5,261)	(7,950)
Cash Flows from Financing activities					
Net cash provided by financing activities	28	50,000	-	50,000	-
Increase/ (decrease) in cash and cash equivalents in the year.		<u>1,491,467</u>	<u>643,035</u>	<u>1,742,502</u>	<u>500,393</u>
Cash and cash equivalents at the beginning of the year.		1,188,631	545,596	911,578	411,185
Cash and cash equivalents at the end of the year.		<u>2,680,098</u>	<u>1,188,631</u>	<u>2,654,080</u>	<u>911,578</u>
NET CASH FLOW FROM OPERATING ACTIVITIES					
		Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Net income/(expenditure) for the reporting period		304,327	598,395	474,471	533,506
Adjusted for:					
Interest receivable		(328)	(2,249)	(328)	(2,249)
Depreciation charges		9,083	8,970	9,083	8,970
(Increase)/Decrease in debtors		1,104,967	125,918	1,131,193	(54,047)
Increase/(Decrease) in creditors		28,679	(80,049)	133,344	22,163
Net cash provided by / (used in) operating activities		<u>1,446,728</u>	<u>650,985</u>	<u>1,747,763</u>	<u>508,343</u>

ANALYSIS OF CASH AND CASH EQUIVALENTS

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Cash at bank	<u>2,680,098</u>	<u>1,188,631</u>	<u>2,654,080</u>	<u>911,578</u>

StreetGames UK
STATEMENT OF CASH FLOWS
For the year ended 31 March 2021

ANALYSIS OF CHANGE IN NET DEBT

	<u>At start of year</u> £	<u>Cash flows</u> £	<u>Acquisition/ disposal of subsidiaries</u> £	<u>New finance leases</u> £	<u>Fair value movements</u> £	<u>Foreign exchange movements</u> £	<u>Other non-cash changes</u> £	<u>At end of year</u> £
Cash	1,188,631	1,441,467		-	-	-	-	2,630,098
Cash equivalents				-	-	-	-	-
Overdraft facility repayable on demand	-	1,441,467	-	-	-	-	-	-
Loans falling due within one year				-	-	-	-	6,667
Loans falling due after more than one year				-	-	-	-	43,333
Finance lease obligations				-	-	-	-	-
TOTAL		1,491,467						2,680,098

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StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Consolidated financial statements

The financial statements consolidate the results of the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the charity has not been presented because StreetGames UK has taken advantage of the exemption afforded by section 408 of the Companies Act 2006.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 2. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

Whilst the Covid-related restrictions in particular introduced considerable uncertainty into our operational and financial planning during 2020-21, we continue to find that the positive relationships built up over a number of years with funders means that they have both been willing to offer considerable flexibility around delivery and additional financial help where needed. As a result, StreetGames has been able to deliver a modest surplus for the year and maintains a positive liquidity position.

Sport England and Sport Wales remain key supporting partners. During 2021/22 we will be working with Sport England to confirm funding as a systemic partner during their 2022-25 Investment Round, whilst we continue to access funding from a range of available Sport Wales income streams.

Nevertheless, the directors recognize that the overall funding environment post-March 2021 will be challenging. They have prepared forecasts for the next twelve months that indicate that sufficient resources will be available to meet financial commitments and continue to monitor the developing situation. As a result, the directors believe that the company's financial resources and contingency planning is sufficient to ensure the ability of the company to continue as a going concern for the foreseeable future, being at least twelve months from the date of approval of these financial statements. They have therefore prepared the financial statements on a going concern basis.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund are set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally/contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

1.9 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & fittings	- 25% p.a. straight line
Computer equipment	- 25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.10 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognized as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

1.11 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.13 Financial instruments

The Charity only enters basic financial instruments that result in the recognition of financial assets and liabilities like trade debtors and creditors, loans from banks and other third parties, loans to related parties and investments in non-puttable ordinary shares.

Debt instruments (other than those wholly repayable or receivable within one year), including loans and other accounts receivable and payable, are initially measured at present value of the future cash flows and subsequently at amortised cost using the effective interest method.

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors, are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

However, if the arrangements of a short-term instrument constitute a financing transaction, like the payment of a trade debt deferred beyond normal business terms or financed at a rate of interest that is not a market rate or in the case of an outright short term loan not at market rate, the financial asset or liability is measured, initially, at the present value of the future cash flow discounted at a market rate of interest for a similar debt instrument and subsequently at amortised cost.

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or whenever an employee accepts voluntary redundancy in exchange for these benefits. The charity recognises termination benefits when it is demonstrably committed to either (i) terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or (ii) providing termination benefits as a result of an offer made to encourage voluntary redundancy.

1.16 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 2.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

1.17 Charitable activity

The Charity had seven charitable activities in the year (2020: seven). These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.18 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 38-41, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

2. FINANCIAL PERFORMANCE OF THE CHARITY

	2021 £	Total 2021 £	2020 £	Total 2020 £
Income	6,205,262		7,242,920	
Gift Aid from Subsidiary	<u>172,362</u>		<u>107,472</u>	
Total Income		6,377,624		7,350,392
Expenditure on Bid writing and Raising Funds	(166,995)		(419,288)	
Expenditure on Charitable Activities	<u>(5,736,158)</u>	(5,903,153)	<u>(6,397,598)</u>	(6,816,886)
Net Income/(Expenditure)		474,471		533,506
Total Funds Brought Forward		1,770,404		1,236,898
Total Funds Carried Forward		<u>2,244,875</u>		<u>1,770,404</u>
Represented by:				
Restricted Income Funds		1,247,743		1,096,254
Investment Reserve		246,833		87,678
Unrestricted Income Funds		750,299		586,472
Total Funds		<u>2,244,875</u>		<u>1,770,404</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

3. DONATIONS AND LEGACIES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
Donations received	<u>109,071</u>	-	<u>109,071</u>	<u>48,599</u>	-	<u>48,599</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
Fundraising events	-	-	-	63,209	-	63,209
Training courses	103,532	-	103,532	366,337	-	366,337
Other income	113,183	-	113,183	15,974	-	15,974
Sale of merchandise	<u>403</u>	-	<u>403</u>	-	-	-
	<u>217,118</u>	-	<u>217,118</u>	<u>445,520</u>	-	<u>445,520</u>

Total income from fundraising combining donations and fundraising events is £109,071 (2020: £111,808)

5. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

Included within other trading activities are results the wholly owned trading subsidiary Doorstep Sport Trading Ltd (company number 9774224). Doorstep Sport Trading Ltd is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme.

	Total 2021 £	Total 2020 £
Turnover	46,060	291,182
Cost of Sales and Administration Costs	<u>(43,842)</u>	<u>(118,820)</u>
Net profit	2,218	172,362
Amount gift aided to the charity	<u>(172,362)</u>	<u>(107,472)</u>
Retained earnings in the subsidiary	<u>(170,144)</u>	64,890
The assets and liabilities of the subsidiary were:		
Current assets	26,018	279,054
Current liabilities	<u>(23,799)</u>	<u>(106,691)</u>
Total net assets	<u>2,219</u>	<u>172,363</u>
Aggregate share capital and reserves	<u>2,219</u>	<u>172,363</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

6. INVESTMENT INCOME

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
Interest receivable	<u>328</u>	<u>-</u>	<u>328</u>	<u>2,249</u>	<u>-</u>	<u>2,249</u>

7. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
Fundraising	-	215,721	215,721	-	303,954	303,954
Doorstep Sport	-	2,588,382	2,588,382	130,468	2,919,218	3,049,686
Work Readiness & Apprenticeships	-	179,456	179,456	-	344,259	344,259
Widening Participation	-	211,245	211,245	-	259,715	259,715
Health	-	339,208	339,208	-	415,116	415,116
Community Safety	-	589,484	589,484	-	1,313,085	1,313,085
Holiday Programmes	-	1,588,191	1,588,191	-	1,288,936	1,288,936
Coronavirus Job Retention Scheme	-	142,169	142,169	-	-	-
Governance	-	70,950	70,950	-	62,983	62,983
	<u>-</u>	<u>5,924,806</u>	<u>5,924,806</u>	<u>130,468</u>	<u>6,907,266</u>	<u>7,037,734</u>

Included in income for charitable activities is a total of £4,801,532 (2020: £5,490,338) relating to government grants. Further information about the nature and source of this income can be found in note 22 Analysis of Charitable Funds and note 24 Income Received from Public Investors.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

8.1 RESOURCES EXPENDED

a. Bid writing and Raising Funds

	Unrestricted Funds			Restricted		
	Fundraising 2021 £	Trading Activities 2021 £	Total 2021	Fundraising 2021 £	Total Funds 2021 £	Total Funds 2020 £
Direct expenditure						
- Staff costs	7,808	50,957	58,765	202,283	261,048	377,176
- Travel & Subsistence	-	-	-	-	-	57,542
- Other Project Costs	-	73,949	73,949	355	74,304	146,789
- Premises & Office Costs	-	2,219	2,219	480	2,699	9,643
- PR & Marketing	-	-	-	-	-	1,526
Support costs						
- Central staff costs	1,449	18,566	20,015	8,662	28,677	83,179
- Central travel costs	-	10	10	5	15	3,038
- Premises & office costs	1,983	8,823	10,806	2,540	13,346	35,917
- PR & marketing	182	467	649	699	1,348	2,961
- Staff recruitment/training	133	449	582	697	1,279	5,471
	<u>11,555</u>	<u>155,440</u>	<u>166,995</u>	<u>215,721</u>	<u>382,716</u>	<u>723,242</u>

b. Charitable Activities

	Unrestricted Doorstep Sport 2021 £	Total Funds 2021 £	Total Funds 2020 £
Direct Costs			
- Staff costs	-	-	2,227
- Travel & Subsistence	-	-	1,805
- Other Project Costs	(1,497)	(1,497)	22,010
- Premises & Office Costs	167	167	32,464
- PR & marketing	-	-	1,604
Support Costs			
- Central staff costs	-	-	3,649
- Central travel costs	-	-	-
- Premises & office costs	-	-	649
- PR & marketing	-	-	131
	<u>(1,330)</u>	<u>(1,330)</u>	<u>64,539</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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8.2 RESTRICTED FUNDS

	Doorstep Sport £	Work Readiness & Apprenticeship Programmes			Widening Participation £	Health £	Community Safety £	Holiday Programmes £	Governance £	Total 2021 £	Total 2020 £
		£	£	£							
Costs Related Directly to Activities											
Staff Costs	1,129,853	49,788		93,091	71,687	202,230	135,076	30,028	1,711,753		1,864,905
Regional Network Support	211,498	160		33,616	44,677	65,881	38,447	-	394,279		447,247
Travel & Subsistence	686	669		-	810	334	7,134	155	9,788		241,421
Grants to Delivery Organisations	842,712	-		11,600	179,174	210,961	963,866	-	2,208,313		2,041,788
Other Project Costs	108,278	56,204		13,703	8,501	(18,938)	143,131	3,996	314,875		471,478
Premises & Office Costs	23,175	1,846		7,736	4,826	5,862	38,547	-	81,992		94,436
PR & Marketing	12,000	-		1,000	-	0	-	-	13,000		53,162
Insight	18,266	-		1,800	-	20,100	-	-	40,166		99,697
Monitoring & Evaluation	54,680	-		1,000	3,300	12,600	-	-	71,580		50,797
Trustee Recruitment & Devt	-	-		-	-	-	-	-	-		5,718
Audit Fees	-	-		-	-	-	-	20,940	20,940		15,440
	2,401,148	108,667		163,546	312,975	499,030	1,326,201	55,119	4,866,686		5,386,089
Support Costs											
Central Staff Costs	205,979	45,725		22,728	22,728	39,711	93,368	13,694	443,933		441,916
Central Travel & Subsistence	326	49		25	25	25	25	5	480		40,363
Premises & Office Costs	116,290	17,078		12,831	9,132	21,130	21,130	2,132	199,723		200,203
PR & Marketing	21,382	1,749		1,749	1,749	3,497	3,497	-	33,623		29,813
Staff Recruitment & Dev	13,264	1,122		1,169	1,122	2,244	2,244	-	21,165		49,542
	357,241	65,723		38,502	34,756	66,607	120,264	15,831	698,924		761,837
	2,758,389	174,390		202,048	347,731	565,637	1,446,465	70,950	5,565,610		6,147,926

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NOTES TO THE FINANCIAL STATEMENTS
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9. SUPPORT COSTS

Restricted	Work				Widening Participation	Health	Community Safety	Holiday Programmes	Governance	Restricted Total 2021	Restricted Total 2020
	Fundraising	Doorstep Sport	Readiness & Apprenticeship Programmes								
Support costs have been allocated to activities as follows:											
Central Staff Costs	8,662	205,979	45,725	22,728	22,728	39,711	93,368	13,694	452,595	453,211	
Central Travel & Subsistence	5	326	49	25	25	25	25	5	485	40,797	
Premises & Office Costs	2,540	116,290	17,078	12,831	9,132	21,130	21,130	2,132	202,263	203,499	
PR & Marketing	699	21,382	1,749	1,749	1,749	3,497	3,497	-	34,322	30,471	
Staff Recruitment & Devt.	697	13,264	1,122	1,169	1,122	2,244	2,244	-	21,862	51,162	
Total support costs	12,603	357,241	65,723	38,502	34,756	66,607	120,264	15,831	711,527	779,140	
Unrestricted	Work				Widening Participation	Health	Community Safety	Holiday Programmes	Governance	Total 2021	Total 2020
	Fundraising	Doorstep Sport	Trading Activities								
Support costs have been allocated to activities as follows:											
Central Staff Costs	1,449	-	18,566	20,015	20,015	75,533			472,610	528,744	
Central Travel & Subsistence	-	-	10	10	10	2,604			495	43,401	
Premises & Office Costs	1,983	-	8,823	10,806	10,806	33,270			213,069	236,769	
PR & Marketing	182	-	467	649	649	2,434			34,971	32,905	
Staff Recruitment & Development	133	-	449	582	582	3,851			22,444	55,013	
Total support costs	3,747	-	28,315	32,062	32,062	117,692			743,589	896,832	

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NOTES TO THE FINANCIAL STATEMENTS
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10. ANALYSIS OF GRANTS

Included within expenditure above are grants as follows:

	2021 £	2020 £
Activity:		
- Doorstep Sports Clubs	842,712	713,687
- Widening Participation	11,600	48,180
- Health	179,174	138,375
- Community Safety	210,961	384,775
- Holiday Programmes – Fit & Fed schemes	<u>963,866</u>	<u>756,771</u>
Total of grants given out	2,208,313	2,041,788
Support costs in relation to the grant making activities	<u>170,538</u>	<u>158,425</u>
	<u>2,378,851</u>	<u>2,200,213</u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2021 or in the year ended 31 March 2020.

11. NET INCOME/EXPENDITURE FOR THE YEAR

	2021 £	2020 £
This is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	9,083	8,970
Auditors remuneration		
- Audit fees	22,740	16,640
- Non audit services	<u>594</u>	<u>3,582</u>
	<u>32,417</u>	<u>29,192</u>

12.1 STAFF COSTS

Employment costs:

	2021 £	2020 £
Wages and salaries	2,082,215	2,340,853
Social security costs	206,071	227,004
Pension costs	<u>135,492</u>	<u>151,604</u>
	<u>2,423,778</u>	<u>2,719,461</u>

Included in the £2,082,215 costs are non-statutory/non-contractual severance payments, totaling £5,872 (2020: £50,172).

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2021 No.	2020 No.
£60,001 to £70,000	4	5
£70,001 to £80,000	2	2
£80,001 to £90,000	1	-
£90,001 to £100,00	-	1

StreetGames UK
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12.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2021 No.	2020 No.
Fundraising	6	6
Trading Activities	3	4
Doorstep Sport Clubs	30	31
Work Readiness & Apprenticeship Programmes	5	7
Widening Participation	4	3
Events	0	1
Health	2	2
Community Safety	4	4
Holiday Programmes	3	3
Governance	<u>1</u>	<u>1</u>
	<u>58</u>	<u>62</u>

12.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period one (2020: nine) trustee reclaimed £79 (2020: £3,300) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

12.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the group and parent company comprise the trustees and the executive management team as listed on page 1. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £494,826 (2020: £577,862).

13. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2021 £	2020 £
Pension costs	<u>135,492</u>	<u>151,604</u>

Pension costs are split between restricted and unrestricted funds on the basis of staff allocation to projects.

One employee (who received emoluments of over £80,000) received contributions of £4,842 towards pension costs (2020: one employee received contributions of £4,779). The expense has been recognised within support costs and the split between restricted and unrestricted funds is £4,451 (2020: £4,492) and £291 (2020: £287) respectively. An amount of £346 (2020: £nil) was outstanding as at 31 March 2021.

14. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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15. TANGIBLE FIXED ASSETS

Group & Charity

	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost			
At 1 April 2020	19,321	56,107	75,428
Additions		5,589	5,589
Disposals	-	(8,914)	(8,914)
At 31 March 2021	<u>19,321</u>	<u>52,782</u>	<u>72,103</u>
Depreciation			
At 1 April 2020	19,127	37,090	56,217
Charge for the Year	111	8,972	9,083
Disposals	-	(8,914)	(8,914)
At 31 March 2021	<u>19,238</u>	<u>37,148</u>	<u>56,386</u>
Net book value			
At 31 March 2021	<u>83</u>	<u>15,634</u>	<u>15,717</u>
At 31 March 2020	<u>194</u>	<u>19,017</u>	<u>19,211</u>

16. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 5.

17. DEBTORS

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Due within one year:-				
Trade debtors	292,358	518,982	292,358	516,982
Other debtors	10,480	10,918	10,480	10,918
Prepayments and accrued income	201,319	1,079,224	201,319	1,079,224
Doorstep Sport Trading Ltd	-	-	1,025	29,251
	<u>504,157</u>	<u>1,609,124</u>	<u>505,182</u>	<u>1,636,375</u>

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18. CREDITORS: Amounts falling due within one year

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Due within one year:-				
Trade creditors	462,406	317,867	459,531	312,827
Other taxes and social security	81,741	70,429	81,741	70,429
Other creditors	8,896	18,874	8,896	18,874
Accruals and deferred income	349,837	467,031	329,937	394,631
Bank loans and overdrafts (see note 20)	<u>6,312</u>	-	<u>6,312</u>	-
	<u>909,192</u>	<u>874,201</u>	<u>886,417</u>	<u>796,761</u>

DEFERRED INCOME

	Group 2021 £	Group 2020 £
Deferred income at 1 April 2020	112,636	241,075
Released from previous years	(69,316)	(241,075)
Resources deferred in the year	<u>40,290</u>	<u>112,636</u>
Deferred income at 31 March 2021	<u>83,610</u>	<u>112,636</u>
Income has been deferred at the year-end in respect of:		
Monies received in advance of project commencement	66,110	50,636
Monies received for ongoing projects yet to be completed	<u>17,500</u>	<u>62,000</u>
	<u>83,610</u>	<u>112,636</u>

19. CREDITORS: Amounts falling due after one year

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Due within one year:-				
Bank loans and overdrafts (see note 20)	<u>43,488</u>	-	<u>43,488</u>	-
	<u>43,488</u>	-	<u>43,488</u>	-

StreetGames UK
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20. BANK LOANS

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Amounts are due:				
Within one year	6,312	-	6,312	-
Between one and two years	9,666	-	9,666	-
Between two and five years	30,491	-	30,491	-
Over five years	<u>3,531</u>	<u>-</u>	<u>3,531</u>	<u>-</u>
	<u>50,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>

The £50,000 loan was received on 15 July 2020 from Royal Bank of Scotland as part of the UK Government backed Bounce Back Loan Scheme. No repayments were due for the first 12 months, with 60 monthly payments of £887.37 thereafter and the final repayment to be on 9th July 2026.

The interest rate payable is nil for the first 12 months and then 2.5% per annum thereafter.

The loan was repaid in full on 14th July 2021.

21. FINANCIAL INSTRUMENTS

	Group 2021 £	Group 2020 £	Charity 2021 £	Charity 2020 £
Financial assets	3,111,646	2,719,951	3,086,653	2,470,148
	<u>3,111,646</u>	<u>2,719,951</u>	<u>3,086,653</u>	<u>2,470,148</u>
Financial liabilities	869,269	759,039	863,995	746,125
	<u>869,269</u>	<u>759,039</u>	<u>863,995</u>	<u>746,125</u>

Financial assets are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade debtors.

Financial liabilities are measured at amortised cost through profit or loss comprise of cash and cash equivalents and trade creditors.

StreetGames UK
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22. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Balance 1 April 2020 £	Incoming resources £	Resources expended £	Transfers £	Funds 31 March 2021 £
General fund	664,278	326,517	(165,665)	(72,614)	752,516
Investment reserve	182,233	-	-	64,600	246,833
Sport England Doorstep Sport Programme	456,042	2,100,000	(2,190,644)	8,014	373,412
Sport England Community Emergency Fund	-	250,000	(234,677)	-	15,323
Community Sport Wales	25,375	283,350	(237,036)	-	71,689
Family Engagement Project	87,517	85,337	(157,576)	-	15,278
'Ball Games Allowed'	-	44,500	(44,500)	-	-
Apprenticeship Programme	-	116,456	(116,456)	-	-
Social Prescribing Programme	-	60,236	(60,236)	-	-
Youth Endowment Fund	30,830	102,130	(130,484)	-	2,476
Trespass Partnership	80,000	84,144	(164,144)	-	-
Sports Diversion Pilot	-	100,000	(15,993)	-	84,007
Supporting Violence Reduction West Midlands	-	101,260	(101,260)	-	-
Supporting Violence Reduction Greater Manchester	23,000	50,500	(37,220)	-	36,280
Holiday Hunger – Department for Education	-	993,855	(993,855)	-	-
Tower Hamlets Holiday Fund	-	125,745	(118,450)	-	7,295
Fit & Fed Summer	70,280	165,420	(125,280)	-	110,420
Holiday Activities Fund	-	187,290	(126,761)	-	60,529
Lawn Tennis Association SERVES Programmes	27,000	60,622	(87,622)	-	-
Chance to Shine Street Programme	35,585	1,400	(17,140)	-	19,845
London Marathon Charitable Trust	40,570	92,975	(77,340)	-	56,205
Volunteer Support Programme	6,195	65,337	(40,481)	-	31,051
Coronavirus Job Retention Scheme	-	142,169	(142,169)	-	-
Other Funds	213,860	712,080	(562,007)	-	363,933
	<u>1,942,765</u>	<u>6,251,323</u>	<u>(5,946,996)</u>	<u>-</u>	<u>2,247,092</u>

The designated reserve represents funds for future investment.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

22. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Investment reserve	Designated fund available to pump prime new or existing activity as required. Plans for use of the reserve are brought before the Board on a regular basis.
Sport England Doorstep Sport Programme	Lottery grant to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Sport England Community Emergency Fund	Funds from the Welsh Government to engage children and young people in Communities First areas in positive physical activities.
Community Sport Wales	Grant to provide urgent funding to organisations, including local sports clubs, whose operations have been challenged by the impact of UK government restrictions to manage the spread of the Coronavirus pandemic.
Family Engagement Project	Funds from Sport Wales, on behalf of the Healthy and Active Fund partnership, to increase the physical activity levels and improve the emotional and mental well-being of 265 families living in poverty across 6 local authorities in Wales.
'Ball Games Allowed'	Funds from SA Coca-Cola Services NV to deliver an initiative to help create new opportunities for young people to play football and to gain access to local coaching.
Apprenticeship Programme	Funding from the Education and Skills Funding Agency to deliver apprenticeship standards for Level 2 Community Activator Coach and Level 3 Community Sport & Health Officer.
Social Prescribing for Young People Programme	Grant from the Department of Health and Social Care to promote equalities and reduce health inequalities by building the evidence base around good practice in social prescribing.
The Youth Endowment Fund	Home Office funding allocated by the children's charity Impetus to put early intervention at the heart of efforts to tackle youth offending, which was used in projects across a number of locations.
Trespass Partnership	Funding from Network Rail to highlight the 'You vs Train' campaign that has been designed to engage with 11 to 18 year olds to reduce trespass incidents in key locations around the country.
Sports Diversion Pilot	Funding from the Police & Crime Commissioner for Devon and Cornwall for the provision of services to young people using sports as a means of diverting them from advancing into criminal activity.
Supporting Violence Reduction West Midlands	Funding from the West Midlands Police & Crime Commissioner to provide a Sport Policy Officer and activities to support sport based early intervention approaches by local organisations.
Supporting Violence Reduction Greater Manchester	Funding from the Greater Manchester Combined Authority to provide support to the Early Intervention Service and Youth Justice partnership by ensuring connections with stakeholders, assisting funding bids, training and working with community sports networks.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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22. ANALYSIS OF CHARITABLE FUNDS (continued)

Name of restricted fund	Description, nature and purposes of the Fund
Holiday Hunger – Department for Education	Funding from the Holiday Activities and Food Programme to develop free holiday provision for disadvantaged children across Newcastle upon Tyne during the 2020 summer holidays. The programme involved encouraging children to eat more healthily, be more active and take part in engaging and enriching activities which support the development of resilience, character and wellbeing.
Tower Hamlets Holiday Fund	Funding from the Council for the provision of holiday activities and food across the borough during the summer 2020 holiday.
Fit & Fed Summer	Grants from Pears Family Charitable Foundation to develop and deliver Fit & Fed projects in the summer of 2020 in London and Wales, with the programme being enhanced by the use of additional funding from The Big Give. A further grant has been received and is carried forward for use in the summer of 2021.
Holiday Activities Fund	Department of Health funds to expand the programme across England to cover the Easter, Summer and Christmas Holidays. The programme is targeted at children eligible for free school meals and involves providing meals, enriching activities and food preparation. The amounts shown represent Easter programmes in Newcastle and Birmingham.
Lawn Tennis Association SERVES Programmes	Funds to activate the SERVES programme at a local level across the country, increasing the number of organisations taking part and ensuring retention.
Chance to Shine Street Programme	Funds to provide opportunities for young people to play cricket in a positive environment in their local community where the ability to play club or league cricket is not easily available.
London Marathon Charitable Trust	Grant to expand the Doorstep Sport programme for 2,000 12-20 year olds in Newcastle, Liverpool and Merthyr Tydfil new cluster areas.
Volunteer Support Programme	Continuation of the grant from The City Bridge Trust to fund a project field worker for a volunteer management support programme for 60 Doorstep Sport organisations across London. In addition, further funding was received from the Trust to provide post-covid financial and fundraising training for London-based community sports providers.
Coronavirus Job Retention Grant	Government measure to protect jobs in the wake of the economic impacts of the COVID-19 pandemic, and to support employers facing difficulties to continue paying wages rather than making redundancies.

23. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds	Unrestricted funds	Total funds
	£	£	£
Fund balances at 31 March 2021 as represented by:			
Tangible fixed assets	-	15,717	15,717
Current assets	1,247,743	1,936,512	3,184,255
Current liabilities	-	(952,880)	(952,880)
	1,247,743	999,349	2,247,092

StreetGames UK
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For the year ended 31 March 2021

23. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

	Restricted funds £	Unrestricted funds £	Total Funds £
Fund balances at 31 March 2020 as represented by:			
Tangible fixed assets	-	19,211	19,211
Current assets	1,096,254	1,701,501	2,797,755
Current liabilities	-	(874,201)	(874,201)
	<u>1,096,254</u>	<u>846,511</u>	<u>1,942,765</u>

24. INCOME RECEIVED FROM PUBLIC INVESTORS

	Sport England £	Local authority £	Other public sector income £	Non-public income £	Total income £
Revenue grants					
Per heading title	2,359,000	344,578	188,202	1,349,792	4,241,572
Department for Education			1,181,145		1,181,145
Devon and Cornwall PCC			100,000		100,000
West Midlands PCC			115,540		115,540
Funding via Network Rail			84,144		84,144
Department for Health and Social Care			60,236		60,236
Coronavirus Job Retention Scheme			142,169		142,169
Other income					
Donations and legacies				109,071	109,071
Other trading activities				217,118	217,118
Investment income				328	328
Total income	2,359,000	344,578	1,871,436	1,676,309	6,251,323
Staffing costs	1,163,021	42,168	418,663	348,949	1,972,801
Regional network support	147,974	26,955	89,747	129,603	394,279
Travel & subsistence	-	-	7,852	2,033	9,885
Grants awarded	686,530	148,312	870,169	503,303	2,208,314
Other project costs	82,002	59,828	258,460	116,220	516,510
Insight	13,616	-	20,100	(3,680)	30,036
Monitoring & evaluation	49,580	1,200	13,600	7,200	71,580
Overhead & support costs	291,598	35,108	175,171	241,714	743,591
Total expenditure	2,434,321	313,571	1,853,762	1,345,342	5,946,996
Net income/(expenditure)	(75,321)	31,007	17,674	330,967	304,327

StreetGames UK
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24. INCOME RECEIVED FROM PUBLIC INVESTORS (continued)

Movement on reserves	Sport England £	Local authority £	Other public sector income £	Non-public income £	Total £
Reserves brought forward at 1 April 2020	456,042	84,201	186,667	1,215,855	1,942,765
Net income/(expenditure) for the year per above	(75,321)	31,007	17,674	330,967	304,327
Transfers	8,014	-	-	(8,014)	-
Reserves carried forward at 31 March 2021	388,735	115,208	204,341	1,538,808	2,247,092

25. RELATED PARTY TRANSACTIONS

The following transactions with related parties occurred in the year ended 31 March 2021:

Trustee/Senior Management	Related party / nature of relationship	Amount £	Transaction description
Jonathan Hughes	LTA - Employed as Regional Delivery Director	87,968	Grants Received

There was a balance of £2,475 outstanding from the LTA at 31 March 2021.

In the year to 31 March 2021 the following transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd:

- The re-charge of £883 (2020: £21,349) staffing costs and £142 (2020: £3,921) overheads allocation from the charity to the subsidiary.
- The transfer under gift aid of the trading profits of Doorstep Sport Trading Ltd to the charity of £172,362 (2020: £107,472), of which £nil was outstanding at 31 March 2021.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

26. LEASE COMMITMENTS

	Land and buildings		Other	
	2021	2020	2021	2020
	£	£	£	£
Minimum lease payments due:				
Within one year	44,762	42,384	-	-
Between two and five years	13,665	54,659	-	-
In over five years	-	-	-	-
	<u>58,427</u>	<u>97,043</u>	<u>-</u>	<u>-</u>

Lease payments recognised as an expense in the year amounted to £60,773 (2020: £71,027).

27. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2021	2020	2021	2020
	£	£	£	£
Returns on investments and servicing of finance	328	2,249	328	2,249
Purchase of tangible fixed assets	(5,589)	(10,199)	(5,589)	(10,199)
	<u>(5,261)</u>	<u>(7,950)</u>	<u>(5,261)</u>	<u>(7,950)</u>

28. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2021	2020	2021	2020
	£	£	£	£
Net borrowing from bank loan	50,000	-	50,000	-
	<u>50,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>

29. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

StreetGames UK
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30. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
INCOME				
Donations and legacies	48,599	-	48,599	59,785
Other trading activities	445,520	-	445,520	336,205
Investment income	2,249	-	2,249	1,747
Charitable activities	<u>130,468</u>	<u>6,907,266</u>	<u>7,037,734</u>	<u>5,074,942</u>
TOTAL INCOME	<u>626,836</u>	<u>6,907,266</u>	<u>7,534,102</u>	<u>5,472,679</u>
RESOURCES EXPENDED				
Bid writing and raising funds	34,991	303,954	338,945	348,847
Trading activities	384,297	-	384,297	290,111
Charitable activities	64,539	6,147,926	6,212,465	4,908,817
TOTAL RESOURCES EXPENDED	<u>483,827</u>	<u>6,451,880</u>	<u>6,935,707</u>	<u>5,547,775</u>
NET INCOMING RESOURCES BEFORE TRANSFERS	143,009	455,386	598,395	(75,096)
Transfers	(53,240)	53,240	-	-
NET MOVEMENT IN FUNDS	89,769	508,626	598,395	(75,096)
TOTAL FUNDS AT 1 APRIL 2019	756,742	587,628	1,344,370	1,419,466
TOTAL FUNDS AT 31 MARCH 2020	<u>846,511</u>	<u>1,096,254</u>	<u>1,942,765</u>	<u>1,344,370</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
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31.1 RESOURCES EXPENDED – PRIOR YEAR

	Unrestricted Funds			Restricted		Total Funds 2019 £
	Fundraising 2020 £	Trading Activities 2020 £	Total 2020	Fundraising 2020 £	Total Funds 2020 £	
Direct expenditure						
- Staff costs	29,036	132,918	161,954	215,222	377,176	363,815
- Travel & Subsistence	-	36,104	36,104	21,438	57,542	68,737
- Other Project Costs	-	104,482	104,482	42,307	146,789	144,255
- Premises & Office Costs	-	3,485	3,485	6,158	9,643	1,511
- PR & Marketing	-	-	-	1,526	1,526	-
Support costs						
- Central staff costs	2,719	69,165	71,884	11,295	83,179	31,732
- Central travel costs	-	2,604	2,604	434	3,038	5,038
- Premises & office costs	2,357	30,264	32,621	3,296	35,917	15,934
- PR & marketing	329	1,974	2,303	658	2,961	4,584
- Staff recruitment/training	550	3,301	3,851	1,620	5,471	3,352
	<u>34,991</u>	<u>384,297</u>	<u>419,288</u>	<u>303,954</u>	<u>723,242</u>	<u>638,958</u>
b. Charitable Activities						
			Unrestricted			
			Doorstep	Total		Total
			Sport	Funds		Funds
			2020	2020		2019
			£	£		£
Direct Costs						
- Staff costs				2,227	2,227	-
- Travel & Subsistence				1,805	1,805	-
- Other Project Costs				22,010	22,010	-
- Premises & Office Costs				32,464	32,464	-
- PR & Marketing				1,604	1,604	-
Support Costs						
- Central staff costs				3,649	3,649	-
- Premises & office costs				649	649	-
- PR & marketing				131	131	-
				<u>64,539</u>	<u>64,539</u>	<u>==</u>

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

31.2 RESTRICTED FUNDS – PRIOR YEAR

	Doorstep Sport £	Work Readiness & Apprenticeship Programmes £	Widening Participation £	Health £	Community Safety £	Holiday Programmes £	Governance £	Total 2020 £	Total 2019 £
Costs Related Directly to Activities									
Staff Costs	1,110,428	141,571	93,731	73,066	282,497	130,260	33,352	1,864,905	1,639,384
Regional Network Support	231,754	554	8,216	23,123	108,563	75,037	-	447,247	341,673
Travel & Subsistence Grants to Delivery Organisations	145,496	15,672	8,502	8,765	46,306	12,000	4,680	241,421	302,865
Other Project Costs	713,687	-	48,180	138,375	384,775	756,771	-	2,041,788	833,145
Premises & Office Costs	23,656	71,844	3,861	25,791	185,374	156,758	4,194	471,478	760,282
PR & Marketing	36,648	7,871	-	5,262	37,675	1,015	5,965	94,436	88,451
Research Work	29,181	124	-	6,821	596	16,440	-	53,162	2,520
Monitoring & Evaluation	19,547	29,780	2,450	9,875	38,045	-	-	99,697	12,634
Trustee Recruitment & Devt Audit Fees	32,321	1,171	-	735	16,570	-	-	50,797	77,492
	-	-	-	-	-	-	5,718	5,718	14,222
	-	-	-	-	-	-	15,440	15,440	15,286
	<u>2,342,718</u>	<u>268,587</u>	<u>164,940</u>	<u>291,813</u>	<u>1,100,401</u>	<u>1,148,281</u>	<u>69,349</u>	<u>5,386,089</u>	<u>4,087,954</u>
Support Costs									
Central Staff Costs	284,242	50,266	26,413	26,413	25,794	19,067	9,721	441,916	467,791
Central Travel & Subsistence	27,777	4,340	2,170	2,170	2,170	1,302	434	40,363	45,562
Premises & Office Costs	128,987	20,281	15,288	10,581	12,101	10,546	2,419	200,203	197,169
PR & Marketing	19,942	1,645	1,645	1,645	1,645	3,291	-	29,813	71,796
Staff Recruitment & Devt	36,964	2,751	2,690	2,751	2,751	1,620	15	49,542	38,545
	<u>497,912</u>	<u>79,283</u>	<u>48,206</u>	<u>43,560</u>	<u>44,461</u>	<u>35,826</u>	<u>12,589</u>	<u>761,837</u>	<u>820,863</u>
	<u>2,840,630</u>	<u>347,870</u>	<u>213,146</u>	<u>335,373</u>	<u>1,144,862</u>	<u>1,184,107</u>	<u>81,938</u>	<u>6,147,926</u>	<u>4,908,817</u>

StreetGames UK
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32. SUPPORT COSTS – PRIOR YEAR

				Work Readiness& Apprenticeship Programmes	Widening Participation	Health	Community Safety	Holiday Programmes	Governance	Restricted Total 2020	Restricted Total 2019
Restricted		Fundraising	Doorstep Sport								
		£	£	£	£	£	£	£	£	£	£
Support costs have been allocated to activities as follows:											
Central Staff Costs	Time	11,295	284,242	50,266	26,413	26,413	25,794	19,067	9,721	453,211	472,811
Central Travel & Subsistence	Time	434	27,777	4,340	2,170	2,170	2,170	1,302	434	40,797	46,049
Premises & Office Costs	Staff	3,296	128,987	20,281	15,288	10,581	12,101	10,546	2,419	203,499	199,333
PR & Marketing	Activity	658	19,942	1,645	1,645	1,645	1,645	3,291	-	30,471	73,324
Staff Recruitment & Devt.	Staff	1,620	36,964	2,751	2,690	2,751	2,751	1,620	15	51,162	39,802
Total support costs		17,303	497,912	79,283	48,206	43,560	44,461	35,826	12,589	779,140	831,319

Unrestricted		Fundraising	Doorstep Sport	Trading Activities	Unrestricted Total 2020	Unrestricted Total 2019	Total 2020	Total 2019
		£	£	£	£	£	£	£
		Support costs have been allocated to activities as follows:						
Central Staff Costs	Time	2,719	3,649	69,165	75,533	26,712	528,744	499,523
Central Travel & Subsistence	Time	-	-	2,604	2,604	4,551	43,401	50,600
Premises & Office Costs	Staff	2,357	649	30,264	33,270	13,770	236,769	213,103
PR & Marketing	Activity	329	131	1,974	2,434	3,056	32,905	76,380
Staff Recruitment & Development	Staff	550	-	3,301	3,851		55,013	41,897
						2,095		
Total support costs		5,955	4,429	107,308	117,692	50,184	896,832	881,503